

Missouri Department of Transportation www.modot.org



Draft Statewide Transportation Improvement Program Public Comment Period June 6, 2019 – July 5, 2019

Email: <u>STIPcomments@modot.mo.gov</u>

Letters: Transportation Planning

Program Comments

PO Box 270

Jefferson City, MO 65102

Telephone: 1-888-ASK-MoDOT

(1-888-275-6636)

Table of Contents

Section

| i | Table of Contents |
|----|--|
| ii | Missouri Highways and Transportation Commission and MoDOT Leadership |
| 1 | Customer Contact Information |
| 2 | Introduction, Public Involvement, and Reference Information |
| 3 | Scoping and Design Projects |
| 4 | 2020 – 2024 Highway and Bridge Construction Schedule |
| 5 | Estimated Financial Summary for 2020 – 2024 Highway and Bridge Construction Schedule |
| 6 | Federal Programs |
| 7 | Multimodal Programs |
| 8 | Certification and Federal-Aid Project Oversight |
| 9 | Transportation Improvement Programs (TIPS) |
| 10 | MoDOT Operations & Maintenance Plan |

Missouri Highways and Transportation Commission Members



Chair Name: Michael B. Pace Appointed: 01/06/2015 Term Ending: 03/01/2019 Political Party: Independent



Vice-Chair Name: Gregg C. Smith Appointed: 12/06/2013 Term Ending: 03/01/2019 Political Party: Democrat



Name: Michael T. Waters, Jr. Appointed: 03/03/2015 Term Ending: 03/01/2021 Political Party: Republican



Name: John W. Briscoe Appointed: 12/04/2015 Term Ending: 03/01/2021 Political Party: Democrat



Name: Robert G. Brinkmann, P.E. Appointed: 09/08/2017 Term Ending: 03/01/2023 Political Party: Republican



Name: Terry L. Ecker Appointed: 09/08/2017 Term Ending: 03/01/2023 Political Party: Republican

MoDOT Leadership



Patrick McKenna Director

Patrick K. McKenna became MoDOT director on Dec. 7, 2015. He previously served as New Hampshire Department of Transportation deputy commissioner, a role that is chief financial, operating and legislative officer for the organization. He is vice president of the American Association of State Highway and **Transportation Officials** and will become AASHTO president in the fall when the annual meeting is held in St. Louis.



Ed Hassinger Deputy Director/ Chief Engineer

Ed Hassinger, P.E., was named chief engineer of MoDOT on May 30, 2013, and added the title of deputy director in December 2018. He previously served as St. Louis district engineer for 12 years. He began his MoDOT career in 1984 as a design engineer in the Bridge Division. He's also worked as a traffic engineer, bridge maintenance engineer, assistant district engineer in St. Louis, and spent one year as the district engineer in the Northeast District in Hannibal.



Eric Schroeter Assistant Chief Engineer

Eric Schroeter, P.E., was appointed assistant chief engineer in January 2019, after serving as state design engineer for fiveplus years. He has enjoyed a 26-year career at MoDOT in a variety of positions, including construction, operations and design at both the district and central office management levels. He was interim district engineer in the Central District prior to becoming state design engineer.



Brenda Morris Chief Financial Officer

Brenda Morris, CPA, was named chief financial officer in January 2019. Previously, she served as MoDOT's Financial Services/Resource Management Director since October 2007. She has been with the department for 20 years and in state government for 29 years.



Becky Allmeroth Chief Safety and Operations Officer

Becky Allmeroth, P.E., was named chief safety and operations officer in January 2019. She became the state maintenance engineer in June 2015, following six years as maintenance and traffic operations engineer in the St. Louis District. A 23-year MoDOT veteran. she started her career as a highway designer in Willow Springs. In 1996, she moved to the St. Louis District where she worked in planning, federal aid and traffic.



Micki Knudsen Chief Administrative Officer

Micki Knudsen became the new chief administrative officer in January 2019 to provide increased leadership focus on employees. She also serves as Human Resources Director, a position held since 2001. She has also served MoDOT as Assistant **Human Resources** Director, Assistant to the District Engineer for the Northeast District, **Employee Relations** Director and Assistant Chief Counsel.



Section 1 – Customer Contact Information

Missouri Department of Transportation Contact Information

Northwest District

Mr. Chris Redline, District Engineer 3602 North Belt Highway St. Joseph, MO 64506-1399 Tel.: 816-387-2350

Fax: 816-387-2359

Kansas City District

Mr. Brian Kidwell, District Engineer 600 Northeast Colbern Road Lee's Summit, MO 64086-4712

Tel.: 816-622-6500 Fax: 816-622-0699

Central Office

Mr. Patrick K. McKenna, Director P.O. Box 270 Jefferson City, MO 65102-0270 Tel.: 1-888-ASK-MoDOT

Fax: 573-751-6555 www.modot.org

Transportation Planning

Ms. Machelle Watkins, Transportation Planning Director P.O. Box 270

Jefferson City, MO 65102-0270

Tel.: 573-526-1374 Fax: 573-526-8052

Northeast District

Ms. Paula Gough, District Engineer 1711 South Highway 61 Hannibal, MO 63401-6051

Tel.: 573-248-2490 Fax: 573-248-2467

Central District

Mr. David Silvester, District Engineer 1511 Missouri Boulevard

P.O. Box 718

Jefferson City, MO 65102-0718

Tel.: 573-751-3322 Fax: 573-522-1059

St. Louis District

Mr. Tom Blair, District Engineer 1590 Woodlake Drive Chesterfield, MO 63017-5712

Tel.: 314-275-1500 Fax: 314-340-4119

Southwest District

Vacant,
District Engineer
3025 East Kearney Street
P.O. Box 868
Springfield, MO 65801-0868

Tel.: 417-895-7600 Fax: 417-895-7711

Southeast District

Mr. Mark Shelton, District Engineer 2675 North Main Street P.O. Box 160

Sikeston, MO 63801-0160

Tel.: 573-472-5333 Fax: 573-472-5351

Metropolitan Planning Organizations Contact Information

Capital Area Metropolitan Planning Organization

Mr. Sonny Sanders
Director of Planning & Protective Services
City of Jefferson
320 East McCarty Street

Jefferson City, MO 65101-3198

Tel.: 573-634-6410 Fax: 573-634-6457

Email: ssanders@jeffcitymo.org

Columbia Area Transportation Study Organization

Mr. Tim Teddy Director of Planning and Development City of Columbia 701 East Broadway, City Building P.O. Box 6015

Columbia, MO 65205-6015 Tel.: 573-874-7239 Fax: 573-874-7546

Email: ttteddy@gocolumbiamo.org

East-West Gateway Council of Governments

Mr. Jim Wild Executive Director One Memorial Drive, Suite 1600 St. Louis, MO 63102-2451

Tel.: 314-421-4220 Fax: 314-421-6120

Email: Jim.Wild@ewgateway.org

Joplin Area Transportation Study Organization

Mr. Troy Bolander Planning & Community Development

Manager City of Joplin

602 South Main Street Joplin, MO 64801-2316 Tel.: 417-624-0820, ext. 510

Fax: 417-625-4738

Email: tbolande@joplinmo.org

Mid-America Regional Council

Mr. David Warm
Executive Director
600 Broadway, Suite 200
Kansas City, MO 64105-1659

Tel.: 816-474-4240 Fax: 816-421-7758 Email: dwarm@marc.org

Northwest Arkansas Regional Planning Commission

Mr. Jeff Hawkins Executive Director 1311 Clayton Street Springdale, AR 72762 Tel.: 479-751-7125 Fax: 479-751-7150

Email: jhawkins@nwarpc.org

Ozarks Transportation Organization

Ms. Sara Fields
Executive Director

2208 W. Chesterfield Blvd., Suite 101

Springfield, MO 65807 Tel.: 417-865-3042 Fax: 417-862-6013

Email: sfields@ozarkstransportation.org

St. Joseph Area Transportation Study Organization

Mr. Brady L. McKinley Assistant Director of Public Works & Transportation

City of St. Joseph, City Hall 1100 Frederick Avenue St. Joseph, MO 64501-2377

Tel.: 816-271-4741 Fax: 816-271-5355

Email: bmckinley@stjoemo.org

Southeast Metropolitan Planning Organization

Mr. Ryan Shrimplin Executive Director 401 Independence Street Cape Girardeau, MO 63703

Tel: 573-339-6327 Fax: 573-339-6303

Email: rshrimplin@cityofcape.org

Regional Planning Commissions Contact Information

Boonslick Regional Planning Commission

Mr. Chad Eggen Executive Director 111 Steinhagen P.O. Box 429

Warrenton, MO 63383-0429

Tel.: 636-456-3473 Fax: 636-456-2329

Email: ceggen@boonslick.org

Harry S Truman Coordinating Council

Ms. Jill Cornett Executive Director 800 E. Pennell

Carl Junction, MO 64834-9502

Tel.: 417-649-6400 Fax: 417-649-6409

Email: jcornett@hstcc.org

Mark Twain Regional Council of Governments

Ms. Cindy Hultz Executive Director 42494 Delaware Lane Perry, MO 63462-2129 Tel.: 573-565-2203

Fax: 573-565-2205

Email: hultzcog@rallstech.com

Bootheel Regional Planning and Economic Development Commission

Ms. Hannah Barnett Executive Director 105 E. North Main Dexter, MO 63841-1770 Tel.: 573-614-5178

Fax: 573-614-5182

Email: hbarnett@bootrpc.com

Kaysinger Basin Regional Planning Commission

Ms. Sheridan Garman-Neeman Executive Director

221 N 2nd St. Clinton, MO 64735 Tel.: 660-885-3393

Fax: 660-885-4166

Email: Sgarman@kaysinger.com

Meramec Regional Planning Commission

Ms. Bonnie Prigge Executive Director 4 Industrial Drive

St. James, MO 65559-1689

Tel.: 573-265-2993 Fax: 573-265-3550

Email: BPrigge@meramecregion.org

Green Hills Regional Planning Commission

Mr. Randy Railsback Executive Director 1104 Main Street P.O. Box 28

Trenton, MO 64683-0028

Tel.: 660-359-5636 Fax: 660-359-3096 Email: randy@ghrpc.org

Lake of the Ozarks Council of Local Governments

Ms. Linda Conner Executive Director P.O. Box 3553

Camdenton, MO 65020-3553

Tel.: 573-346-5692 Fax: 573-346-9686

Email: Linda.Conner@loclg.org

Mid-Missouri Regional Planning Commission

Mr. David Bock Executive Director 206 E. Broadway P.O. Box 140

Ashland, MO 65010-0140

Tel.: 573-657-9779 Fax: 573-657-2829

Email: davidbock@midmorpc.org

Regional Planning Commissions Contact Information

Mo-Kan Regional Council

Mr. Jon Ecker Executive Director 224 No. 7th St.

St. Joseph, MO 64501-2309

Tel.: 816-233-3144 Fax: 816-233-8498 fjecker@mo-kan.org

Northeast Missouri Regional Planning Commission

Mr. Derek Weber Executive Director 121 S. Cecil Street P.O. Box 248

Memphis, MO 63555-0248

Tel.: 660-465-7281 Fax: 660-465-7163

Email: derekweber@nemorpc.org

Northwest Missouri Regional Council of Governments

Ms. Jerri Dearmont Interim Executive Director 114 West 3rd Street

Maryville, MO 64468-2237

Tel.: 660-582-5121 Fax: 660-582-7264

Email: Jerri@nwmorcog.org

Ozark Foothills Regional Planning Commission

Ms. Felicity Ray Executive Director 3019 Fair Street

Poplar Bluff, MO 63901-7044

Tel.: 573-785-6402 Fax: 573-686-5467

Email: felicity@ofrpc.org

Pioneer Trails Regional Planning Commission

Mr. Norman Lucas Executive Director 802 S. Gordon St., Room 102 P.O. Box 123

Concordia, MO 64020-0123

Tel.: 660-463-7934 Fax: 660-463-7944

Email: Norm@trailsrpc.org

South Central Ozark Council of Governments

Mr. Johnny Murrell Executive Director 4407 County Road 2340

P.O. Box 100

Pomona, MO 65789-0100 Tel.: 417-256-4226

Fax: 417-256-6188

Email: jmurrell@scocog.org

Southeast Missouri Regional Planning and Economic Development Commission

Mr. Barry Horst Executive Director 1 West St. Joseph Street

P.O. Box 366

Perryville, MO 63775-0366

Tel: 573-547-8357 Fax: 573-547-7283

Email: bhorst@semorpc.org

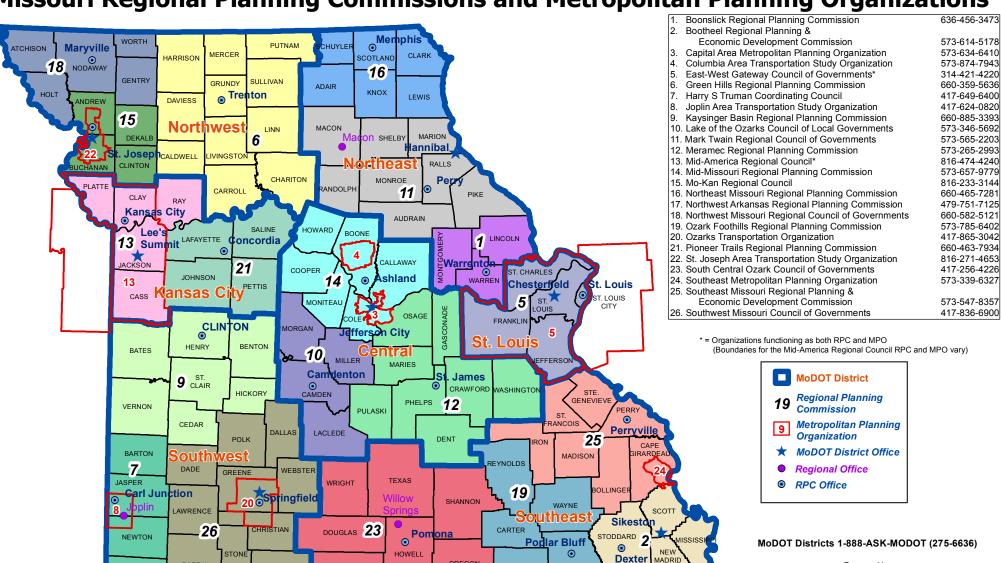
Southwest Missouri Council of Governments

Mr. Jason Ray Executive Director 901 S. National Avenue Springfield, MO 65897-0027

Tel.: 417-836-6900 Fax: 417-836-4146

Email: jasonray@missouristate.edu

Missouri Regional Planning Commissions and Metropolitan Planning Organizations



OREGON

RIPLEY

BUTLER

BARRY

MCDONALD

17

TANEY

OZARK

DRAFT

Prepared by Missouri Department of Transportation Transportation Planning www.modot.org

June 5, 2019





Section 2 – Introduction, Public Involvement, and Reference Information

Missouri Statewide Transportation Improvement Program

The citizens of Missouri own a tremendous asset – the state transportation system. A significant component of the state system is the 33,859 miles of roads and 10,385 bridges, both of which rank among the largest for any state in the nation. On average, Missouri drivers pay \$30 per month in fuel taxes and fees to fund the maintenance and improvements to this asset. Over the last 10 years, Missourians have invested in 4,405 projects totaling \$12.1 billion to maintain and improve the system. Looking forward, \$4.6 billion is estimated to be available for projects over the next five years for additional improvements.

Since transportation needs greatly outweigh funding available, the challenge is determining the optimal projects to fund that provide the greatest return on investment to taxpayers. Across every region of the state, feedback from Missourians has consistently prioritized maintaining the existing system as the highest priority. Other priorities include projects that improve safety, spur economic growth and provide more transportation choices.

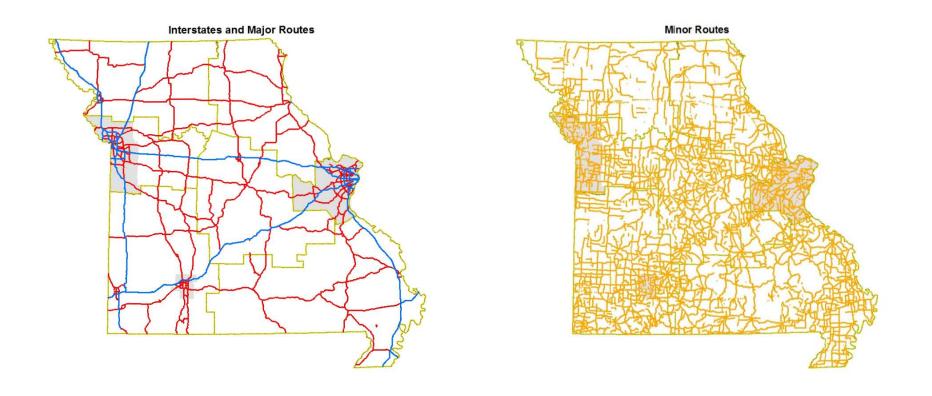
With the priority of maintaining the existing system, MoDOT has developed asset management plans for each district with the goal to maintain current pavement and bridge conditions. The asset management plans focus on preventive maintenance improvements to keep good roads and bridges in good condition. Research shows preventive maintenance solutions, such as cyclical overlays on roads in good condition, are the most cost-effective approach to taking care of road and bridge assets. If preventive maintenance investments were not made, the cost of improving the asset in poor condition can cost four to ten times more.

MoDOT continues to invest taxpayer money wisely. Over the last 10 years, MoDOT has delivered 4,405 projects worth \$12.1 billion. These projects were completed 7.1 percent under budget and 94 percent on time.

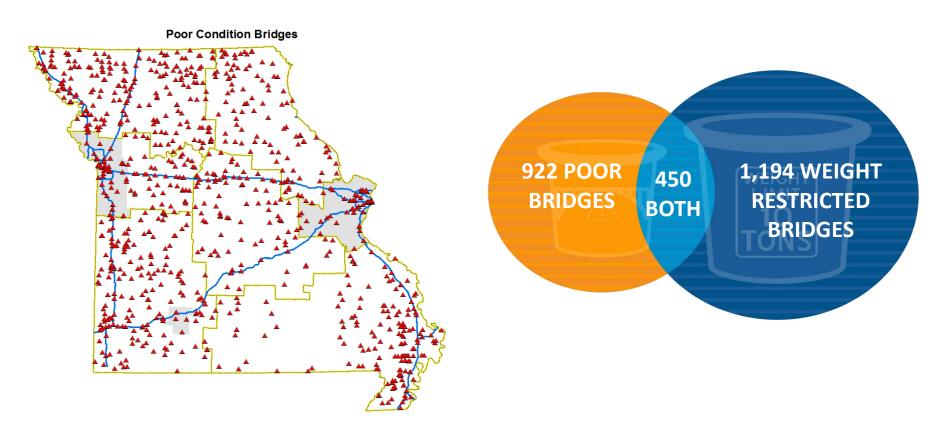
The projects in the 2020-2024 Statewide Transportation Improvement Program (STIP) deliver what taxpayers have asked for – take care of the existing system. While \$4.6 billion of available funding represents a significant investment, many regions will only have adequate funding to maintain current pavement and bridge conditions. While maintaining the status quo is not what Missourians desire, it is not prudent for the state to expand the transportation system in regions that struggle to take care of the existing system.

The first three years of available STIP funds are programmed to specific projects. The last two years are programmed to at a level less than one-half of available funds. This approach provides MoDOT the ability to deliver programmed projects during the STIP horizon despite future

uncertainty. From 2020 through 2022, the highway and bridge projects identified in Section 4 of this document are projected to provide adequate investments to ensure current conditions are maintained in each district. Specifically, planned projects include work on 3,041 lane miles of interstate pavements, 4,038 miles of major route pavements and 7,956 miles of minor route pavements during this timeframe of the STIP.



Of the 10,385 bridges in the state, 922 are currently in poor condition and an additional 1,194 are weight restricted. As bridges age, approximately 100 enter the poor condition category each year. From 2020-2022, the STIP provides investments in approximately 640 bridges resulting in improvements to over 6.8 million of bridge square footage so the state's number of poor condition and weight restricted bridges do not increase.



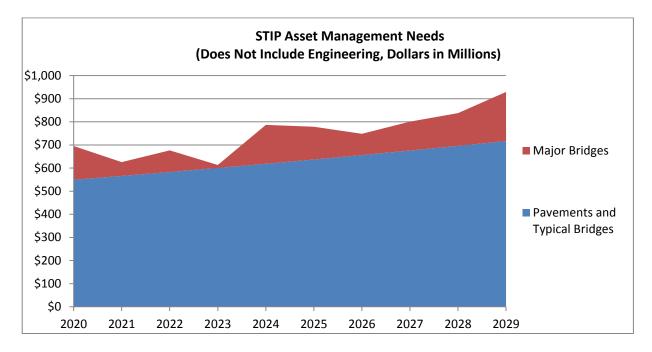
In his State of the State Address, Governor Mike Parson proposed a plan, FOCUS ON BRIDGES-Investing in Missouri Infrastructure, to expedite the repair and replacement of 250 bridges that had already been identified as the state's top bridge priorities by local planning organizations. To support FOCUS ON BRIDGES, the Missouri General Assembly approved a budget that provides a one-time \$50 million injection of general revenues to MoDOT for the rehabilitation and/or reconstruction of a portion of these 250 bridges. In very early discussions, using an average cost per bridge, it was estimated this investment level would address 35 bridges. However, more detailed analysis has indicated this \$50 million investment will rehabilitate and/or reconstruct 45 bridges. The 45 bridges are identified in Section 4 with a "FOCUS ON BRIDGES" watermark. The money currently dedicated to these bridge projects would then be freed up for additional improvements to the state system of roads and bridges.

In addition to the STIP investments, MoDOT spends approximately \$520 million annually for system operations which includes Maintenance, Fleet, Facilities and Information Systems. The majority of those expenditures, approximately \$445 million, are for maintenance services performed by MoDOT employees, like plowing snow and mowing. But it also includes maintaining pavements on the state's lower-volume routes, many of

which are not eligible for federal reimbursement. Typically around \$160 million is spent each year on pavements for various activities such as asphalt pavement repair, chip sealing, pot-hole patching, full-depth concrete pavement replacement and striping (see Section 10).

Each MoDOT district receives funding to invest in Missouri's transportation system. Since 2003, the Missouri Highways and Transportation Commission has used a formula (see Section 5) to distribute construction program funds for road and bridge improvements to each of its districts. The formula provides funding for safety improvements, asset management needs and system improvements.

MoDOT has adopted a statewide transportation asset management approach to make the best decisions with transportation investments. MoDOT's Asset Management Plan (AMP) is a crucial element in achieving MoDOT's strategic goal of keeping roads and bridges in good condition. The following link provides the asset management plan summary http://epg.modot.org/files/7/7a/121.5.1.1.1_current.pdf. The AMP is a rolling 10-year strategic framework for making cost-effective decisions about allocating resources and managing road and bridge system infrastructure. It is based on a process of monitoring the physical condition of assets and predicting deterioration over time and providing information on how to invest in order to meet asset management goals. The following chart demonstrates the asset management needs over the next ten years:



The AMP objective is keep the state's transportation assets in good condition over the life cycle of those assets at the most practical cost. Based on current funding constraints, the goal of the AMP is to maintain existing pavement and bridge conditions. In the 2020-2024 STIP, MoDOT has programmed approximately \$2.7 billion in the first three years to move MoDOT towards the federal bridge and pavement performance targets.

While maintaining the existing transportation system remains a priority, MoDOT is also committed to making safety improvements to the system in order to reduce the number of fatalities and serious injuries on Missouri roadways. From 2013-2017, Missouri averaged 854 fatalities and 4,760 serious injuries each year from traffic crashes. MoDOT, in conjunction with safety partners across the state, has developed a strategic highway safety plan that identifies emphasis areas and corresponding strategies for reducing fatalities and serious injuries. *Missouri's Blueprint, A Partnership Toward Zero Deaths*, takes a holistic approach to address safety by considering efforts across four primary disciplines: education, enforcement, engineering, and emergency services. In addition, the Blueprint establishes Missouri's ultimate goal of 0 fatalities on Missouri's transportation system. An interim goal of 700 or fewer fatalities by the end of 2020 has also been established.

Reducing fatalities and serious injuries requires efforts from partners throughout the state across multiple disciplines. MoDOT is committed to improving safety through both transportation projects and outreach efforts alongside our safety partners. In the 2020-2024 STIP, MoDOT has programmed approximately \$170.6 million in the first three years to help move MoDOT towards the federal safety performance targets.

Missourians expect to get to their destinations on time, without delay regardless of their choice of travel mode. We coordinate and collaborate with our transportation partners throughout the state to keep people and goods moving freely and efficiently. We also maintain and operate the transportation system in a manner to minimize the impact to our customers and partners.

System performance on the Interstate and non-Interstate National Highway System (NHS) is measured and assessed using a combination of Federal Highway Administration's (FHWA) National Performance Management Research Data Set (NPMRDS) and other traffic data made available to the department. These data sets allow MoDOT to assess congestion, travel time reliability, and freight movement along the state's most heavily traveled roadways. Unreliable roadways are generally the result of variable events that adversely impact travel. Specifically, a high frequency of crashes or ongoing construction that block travel lanes can have significant impacts on the reliability of a roadway. Likewise, adverse weather and spikes in traffic volumes and for large events (concerts, sporting events, festivals) can also lead to unreliable conditions.

The majority of STIP projects are designated for preserving the condition of the state's road and bridge conditions. However, where funding allows, MoDOT programs projects aimed at improving reliability and reducing congestion on the busiest corridors in the state. In some cases, this can mean individual construction projects aimed at improving the safety, capacity, and efficiency of a roadway. In addition, MoDOT funds system management and operations functions to help improve reliability. These functions include services such as Transportation Management Centers in St. Louis, Kansas City, and Springfield, emergency response crews on the state's major highways, and intelligent transportation systems to provide customers with real-time information to increase the likelihood of a reliable trip. In the 2020-2024 STIP, MoDOT has programmed projects and services to move MoDOT towards the federal system reliability and congestion performance targets.

MoDOT has also developed a statewide freight plan to help the department make smarter decisions and investments to optimize Missouri's ability to move products throughout the state. The freight plan, updated in 2017, will help the state better prepare for necessary improvements to facilitate a reliable movement of goods well into the future. In the 2020-2024 STIP, MoDOT has programmed projects to move MoDOT towards the federal freight performance target.

MoDOT is committed to improving air quality through modifying its operations, providing information to the public and employees, leading air quality improvements, managing congestion to reduce emissions, providing alternative choices for commuters and promoting the use of environmentally friendly fuels and vehicles. A Congestion Mitigation and Air Quality (CMAQ) Performance Plan, created by the East-West Gateway Council of Governments, helps direct the department and it's partners to make more informed decisions regarding the use of federal state, and local transportation air quality funding. In the 2020-2024 STIP, MoDOT has programmed approximately \$8.9 million in the first three years to move MoDOT towards the CMAQ performance targets.

MoDOT continues to be committed to maximizing available funds for transportation. In January 2017, the Missouri Highways and Transportation Commission reinstated the cost share program. The cost share program provides MoDOT and external partners the ability to pool resources and better leverage investment efforts to deliver transportation improvements. The local funds leveraged for cost share projects increase available funds for transportation. The Commission allocated cost share funds of \$10 million for 2018, \$15 million for 2019, and \$25 million for 2020. Further Commission action in January 2018 increased cost share funding to \$30 million for 2021, \$35 million for 2022, \$40 million for 2023 and \$45 million for 2024, and annually thereafter.

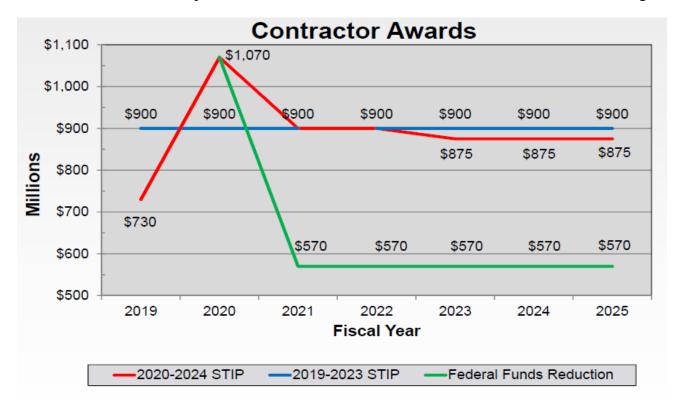
For the 2020-2024 period, the forecast relies on deficit spending each year in order to match all available federal funds. The average deficit spending is \$71 million per year. As of June 30, 2018, the combined balance of the State Road Fund, State Road Bond Fund and State Highways and Transportation Department Fund was \$702 million. Deficit spending will reduce the amount from an estimated \$677 million on July 1, 2019 (the beginning of state fiscal year 2020) to \$320 million on June 30, 2024 (the end of state fiscal year 2024). Of the \$320 million projected to be in the state treasury at that time, \$265 million is the projected State Road Fund balance. Debt covenants and the Missouri Constitution require MoDOT to maintain one year of senior lien debt service in the State Road Fund. The debt service requirement for state fiscal year 2023, the final year of the senior lien debt service, is \$18.5 million. Additional cash is necessary in the State Road Fund for cash flow purposes.

This STIP was developed assuming federal funding levels consistent with the FAST Act, which expires in September 2020. A forecast assuming a reduced level of federal funding, consistent with Highway Trust Fund revenues, was also prepared. MoDOT and planning partners worked together to identified specific projects that would be delayed, should federal funding be reduced. Those projects are shaded in gray in Section 4.

The following table represents the total value of projects that will be delayed, number of bridges and total lane miles affected if federal funds are reduced:

| Projects at Risk Due to Reduced Federal Funds (Dollars in Thousands) | | | | | | | | | |
|--|----------|----------|----------|--------------------------------|-----------|-----------|-----------|--|--|
| | 2021 | 2022 | Total | | 2021 | 2022 | Total | | |
| <u>NW</u> | | | | <u>NE</u> | | | | | |
| Total Programmed Amount | \$13,934 | \$23,126 | \$37,060 | Total Programmed Amount | \$15,182 | \$19,623 | \$34,805 | | |
| Number of Bridges | 1 | 16 | 17 | Number of Bridges | - | - | - | | |
| Total Lane Miles | 220.6 | 160.4 | 381.0 | Total Lane Miles | 495.7 | 361.2 | 856.9 | | |
| <u>KCR</u> | | | | <u>KCU</u> | | | | | |
| Total Programmed Amount | \$8,476 | \$8,156 | \$16,632 | Total Programmed Amount | \$56,915 | \$49,454 | \$106,369 | | |
| Number of Bridges | - | - | - | Number of Bridges | 8 | 3 | 11 | | |
| Total Lane Miles | 93.5 | 90.8 | 184.3 | Total Lane Miles | 121.2 | 193.6 | 314.8 | | |
| <u>CD</u> | | | | <u>SL</u> | | | | | |
| Total Programmed Amount | \$35,437 | \$36,644 | \$72,081 | Total Programmed Amount | \$102,963 | \$83,856 | \$186,819 | | |
| Number of Bridges | 1 | 4 | 5 | Number of Bridges | 2 | 7 | 9 | | |
| Total Lane Miles | 601.0 | 665.5 | 1,266.5 | Total Lane Miles | 345.6 | 147.3 | 492.9 | | |
| <u>SWR</u> | | | | <u>SWU</u> | | | | | |
| Total Programmed Amount | \$30,290 | \$36,601 | \$66,891 | Total Programmed Amount | \$15,933 | \$12,914 | \$28,847 | | |
| Number of Bridges | 5 | 6 | 11 | Number of Bridges | - | 1 | 1 | | |
| Total Lane Miles | 328.6 | 374.2 | 702.8 | Total Lane Miles | 61.0 | 112.3 | 173.4 | | |
| <u>SE</u> | | | | <u>Totals</u> | | | | | |
| Total Programmed Amount | \$26,979 | \$36,880 | \$63,859 | Total Programmed Amount | \$306,109 | \$307,254 | \$613,363 | | |
| Number of Bridges | | 1 | 1 | Number of Bridges | 17 | 38 | 55 | | |
| Total Lane Miles | 573.6 | 477.1 | 1,050.7 | Total Lane Miles | 2,840.8 | 2,582.5 | 5,423.2 | | |

The following table demonstrates MoDOT's anticipated contractor awards at both a constant and reduced federal funding level:



In summary, Missourians enjoy access to a large transportation system that keeps us connected. Maintaining and improving the transportation system is expensive, but a most worthwhile investment. Through accountability, innovation and efficiency, MoDOT will do the best we can with what we have for as long as we can, keeping our commitment to preserve the \$55 billion transportation asset.

Introduction

The Missouri Department of Transportation (MoDOT), in accordance with state and federal law, has prepared this Statewide Transportation Improvement Program (STIP), for state fiscal years (SFY) 2020 through 2024 (July 1, 2019, through June 30, 2024). The STIP is prepared annually and includes projects proposed for funding under the Fixing America's Surface Transportation (FAST) Act of 2015, FAA Modernization and Reform Act of 2012, and state revenue. FAST was signed into law on December 4, 2015. It funds highways, highway safety, transit, and rail improvements for the five-year period from 2016 through 2020. The SFY 2020-2024 STIP meets all state and federal requirements and is fiscally constrained.

The STIP establishes work for a rolling five-year period of time. As each year is completed, the STIP is updated and a new year is added.

Public Involvement

Public involvement in project development and programming activities is a key element in gaining public acceptance critical to the success of any transportation improvement program. The recent multi-year federal transportation bills have emphasized the necessity of public involvement. In Missouri, the approach is primarily to seek involvement from four groups: metropolitan planning organizations, regional planning commissions, local officials and the general public. Through public involvement, all Missourians have a say in how transportation dollars are spent. The following link provides information on the public involvement process http://epg.modot.org/files/f/fe/121_Planning_Framework_2018.docx.

Metropolitan planning organizations represent urbanized areas with populations over 50,000. They are responsible for transportation planning within their regions. Regional planning commissions represent multi-county rural regions and are charged with coordinating functions of local governments, including transportation planning. The public is involved in the planning process in two ways: 1) through election of the local officials who comprise the regional planning commission and metropolitan planning organization boards of directors; and 2) through direct contact with MoDOT, metropolitan planning organizations, regional planning commissions or local officials. (See Section 1 for contact information regarding metropolitan planning organizations, regional planning commissions and MoDOT district offices.)

Public involvement for development of transportation improvements begins several years before the projects actually appear in the STIP.

Transportation planning consists of a series of decisions that direct the use of current and future available resources to accomplish Missouri's transportation goals. The current transportation planning process can be summarized in the following steps.

- 1. Develop Missouri's long range transportation plan
- 2. Identify and prioritize needs
- 3. Develop solutions and design projects

4. Prioritize and select projects for the STIP's Highway and Construction Schedule

Develop Missouri's Long Range Transportation Plan

MoDOT's long-range transportation plan identifies the state's transportation vision for the next 20 years. The plan also identifies what the public expects of the state transportation system.

The Missouri Highways and Transportation Commission approved MoDOT's long-range transportation plan at the June 2018 Commission Meeting. The federally required plan, called "Missouri's 2018 Long Range Transportation Plan," is designed to guide transportation decision-making throughout the state. It was developed after a one month public engagement period that resulted in 7,716 participants and 5,377 comments. The survey was used to gather input about priorities for the future of Missouri's transportation system.

Based on the input received, the five current goal areas should be a focus in the future: 1) take care of the transportation system and services we enjoy today; 2) keep all travelers safe, no matter the mode of transportation; 3) invest in projects that spur economic growth and create jobs; 4) give Missourians better transportation choices (more viable urban and rural transit, friendlier bike and pedestrian accommodations, improvements in rail, ports and airport operations); 5) improve reliability and reduce congestions on Missouri's transportation system

The vision is Missouri's ideal transportation system, but without additional resources, MoDOT will not be able to deliver this vision.

The plan, including what Missourians said should be priorities over the next 20 years, can be found at www.modot.org/LRTP.

Identify and Prioritize Needs

There are many transportation problems, often called needs, on Missouri's transportation system. Identifying these needs is a continuous process and crucial for successful planning. For example, one need might be redesigning a high-accident location, such as an intersection; another need might be a location improvement that helps a new business move products more efficiently. There are two levels of needs identification, regional and statewide.

Statewide needs are identified formally through the long-range transportation planning process, and public outreach is done in conjunction with the long-range transportation plan development. These needs typically cross several county lines, and involve interstates and major highways.

MoDOT districts work with planning partners – such as local and regional elected and community officials, and representatives of the metropolitan planning organizations and regional planning commissions – throughout the year to identify regional transportation needs.

Prioritizing needs is the process of deciding which problems, from the list of identified needs, should be addressed first. This can be a difficult task given a wide variety of needs. Not only do needs have different subject matter – safety, maintenance or economic development – they have varying

time horizons. A structurally deficient bridge might be a more immediate need than a resurfacing project. However, simply being an immediate need does not guarantee a higher priority. These complicated decisions require a coordinated effort from many groups.

Needs prioritization is based on the goals in Missouri's long-range transportation plan. MoDOT districts work with planning partners to prioritize regional needs annually. Each region develops a program that first addresses its asset management goals of maintaining the current condition. If a region has funds remaining after programming the work needed to keep its system at its current condition, then other regional needs may be considered and prioritized.

Develop Solutions and Design Projects

When the highest priority needs have been identified, they are evaluated to find the best solution to the problem based on engineering expertise, public input and financial considerations. Environmental impact is another factor that influences the development and selection of a solution. There are a variety of environmental reviews that must occur for the proposed solutions. Some solutions may be less desirable or eliminated from consideration due to the extent of the environmental impacts. After a solution is agreed upon, design plans are started.

Determining the cause of a problem is often more complicated than might be expected. For instance, a high incidence of accidents at a given intersection might be due to poor sight distances, weather conditions, signal timing, roadway geometry or even reckless driving. Identifying the primary reason or combination of reasons for the problem is key to developing effective solutions.

When a problem is identified, the natural tendency for any problem-solver is to immediately offer the solution. Effective planning requires developing many possible solutions in order to capture the most efficient and effective solution. MoDOT engineers and planners are experts at generating good solutions to transportation problems. MoDOT staff is even more effective when working with local and regional officials to generate the solutions. This process reveals issues and concerns that may not have previously been evident.

The public's involvement in defining needs and determining the appropriate solutions will take several forms. The public may actually initiate the investigation of needs by contacting MoDOT or its planning partners. The public, through its local officials, has representation in determining the best solution for the transportation need. As MoDOT develops public involvement plans for specific projects, the public will have further opportunity to review concepts and provide input.

Prioritize and Select Projects for Construction

Deciding which projects to do and when to do them is a complicated and often controversial matter. Gathering and discerning public input is crucial to realizing the full benefit of available funds for Missouri's transportation system. MoDOT relies on local and regional planning agencies for this process. The project prioritization processes are based primarily on data and serve as a starting place for determining the best candidates for funding.

Each region must first develop a program to reach its asset management goals. After a region demonstrates it can reach those goals, it may prioritize and fund other regional needs. The project prioritization processes include the following.

- Safety
- Taking care of the system / Asset Management
- Interstates and major bridges / Major Bridge
- Other regional needs / System Improvement

Projects are typically divided into three categories - high, medium and low - within each funding category. Each time projects are prioritized; existing projects not yet programmed for construction are re-evaluated.

Projects are prioritized against other projects in the same funding category. Smaller projects and those intended to take care of the existing system are compared with one another. And, once a region demonstrates it can meet its asset management goals, similar size regional projects may be prioritized against one another. MoDOT works with local and regional officials to determine the priority of the projects in each funding category. Projects on the high-priority project list are candidates for funding. The projects selected for funding are shown in Section 4.

Additionally, each of Missouri's nine metropolitan planning organizations (MPO) located in Cape Girardeau (Southeast Metropolitan Planning Organization - SEMPO), Columbia (Columbia Area Transportation Study Organization - CATSO), Fayetteville-Springdale-Rogers AR (and a small part of McDonald County,-MO) (Northwest Arkansas Regional Planning Commission - NWARPC), Jefferson City (Capital Area Metropolitan Planning Organization - CAMPO), Joplin (Joplin Area Transportation Study Organization - JATSO), Kansas City (Mid-America Regional Council - MARC), St. Joseph (St. Joseph Area Transportation Study Organization - SJATSO), St. Louis (East-West Gateway Council of Governments - EWGCOG) and Springfield (Ozarks Transportation Organization - OTO) prepares a Transportation Improvement Program (TIP) and a long-range metropolitan transportation plan (MTP) for its MPO area. These TIPs are the accumulation of federally funded projects proposed by their local governments and MoDOT. These projects are consistent with the MTP's goals and objectives. MoDOT uses public input received throughout the year to develop its submittal for the MPO's TIP. Each MPO has an approved public involvement plan for its respective area that allows for review and feedback from individual citizens, organizations, agencies and local area governments. Using public input as one of its decision factors, the MPO determines the projects in its area that will be programmed for construction.

These TIPs are incorporated by reference into the five-year STIP without modification. (See Section 9.)

Public Review Period

Comments from the public and the planning partners are considered throughout the year in an effort to maximize Missouri's resources. Based on public and engineering input, a draft of the STIP is published, followed by a 30-day public review period. During this public review period, the

program is distributed to MoDOT districts for public access, and the Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) for review. The STIP is also available on MoDOT's Web site at https://www.modot.org/statewide-transportation-improvement-program-stip. Citizens have the opportunity to provide comments by mail, e-mail or telephone (by calling 1-888-ASK-MODOT) to district representatives during this time period. MoDOT responds to the comments received through an acknowledgement or by providing additional information, depending on the nature of the comment. Most answers or acknowledgements are sent within five business days of receiving the comment. Some comments require more time for research before an answer can be provided. Changes are made, as appropriate, in response to comments before a final STIP is developed and presented to the Missouri Highways and Transportation Commission (MHTC) for approval. Input from this part of the process will be used to measure the effectiveness of the program and to begin making improvements on next year's program. The STIP becomes effective when approved by the MHTC as well as the FHWA and FTA.

Program Amendments

After the STIP has been approved, which typically occurs in July, project changes may occur. Projects may need to be added or revised because of unforeseen circumstances. These changes are referred to as amendments. The public involvement process for STIP amendments occurs prior to incorporating the project in the program. Public involvement for projects inside a MPO area will be coordinated by the MPO according to its approved TIP amendment process.

A seven-day public comment period is provided for all proposed amendments and administrative amendments to the STIP. Administrative modifications do not require a seven-day public comment period. All projects follow the public involvement processes and policies defined in MoDOT's planning framework.

The MHTC-approved STIP, and all STIP changes, are made available for viewing on the MoDOT website at https://www.modot.org/statewide-transportation-improvement-program-stip.

Reference Information

Administrative Amendment – Administrative amendments are project revisions involving the addition of federally-funded scoping projects, state-funded regionally significant scoping projects, hardship right of way purchases, emergency projects, major scope changes without budget changes, the splitting of general location projects into specific locations or the addition of right of way to construction projects already in the Statewide Transportation Improvement Program (STIP) with no net budget change (uninflated). Administrative amendments require Missouri Highways and Transportation Commission and Federal Highway Administration / Federal Transit Administration approval. The Missouri Highways and Transportation Commission has delegated authority to approve administrative amendments to the Chief Engineer. Administrative amendments occur between annual STIP updates.

Administrative Modification – Administrative modifications are project revisions involving the addition of state-funded non-regionally significant scoping projects, fiscally constrained changes to existing projects such as splitting or incorporating projects or changing fiscal years, minor scope changes without budget changes, adding funding sources to projects, advance construction changes and technical corrections. Administrative modifications require Missouri Highways and Transportation Commission approval but not Federal Highway Administration (FHWA) / Federal Transit Administration (FTA) approval. However, administrative modifications are provided to FHWA and FTA for informational purposes. The Missouri Highways and Transportation Commission has delegated authority to approve administrative modifications to the Chief Engineer. Administrative modifications occur between the annual updates of the STIP.

Advance Construction – This is a mechanism that allows a project to be funded with state funds now and preserves a project's eligibility for federal reimbursement in the future.

Amendment – Amendments are project revisions involving the addition of new projects, deletion of existing projects, or a budget change to an existing project. Amendments require Missouri Highways and Transportation Commission and Federal Highway Administration / Federal Transit Administration approval. Amendments occur between the annual STIP updates.

Amendment 3 – This is a bonding referendum passed by voters in November 2004 that provides additional funds for transportation projects. The funding made available resulted in three initiatives: the Smooth Roads Initiative, the Acceleration of Projects and New Major Projects (original and additional).



Anticipated Fed Cat – Anticipated Federal Funding Categories include CMAQ, Earmark, NHFP, NHPP, STBG, and Safety. An anticipated federal funding category of "State" indicates no federal funds are anticipated to be used on the project. The anticipated federal category identifies the likely type of federal funding that will be used on the project.

Asset Management – A rolling 10-year strategic framework for making cost-effective decisions about allocating resources and managing road and bridge system infrastructure. It is based on a process of monitoring the physical condition of assets, predicting deterioration over time and providing information on how to invest in order to meet asset management goals.

At-Grade Intersection – This is an intersection of two or more roadways that provides for vehicular and pedestrian traffic movement on the same level of the riding surface.

Better Utilizing Investments to Leverage Development (BUILD) Grant Program - The BUILD program provides dedicated, discretionary federal funding to invest in road, rail, transit and port projects that promise to achieve national objectives. Previously known as Transportation Investment Generating Economic Recovery, or TIGER Discretionary Grants, Congress has dedicated nearly \$7.1 billion for ten rounds of National Infrastructure Investments to fund projects that have a significant local or regional impact.

CMAQ – Congestion Mitigation and Air Quality Improvement Program – Federal funds allocated to state and local governments for transportation projects and programs to help meet the requirements of the Clean Air Act.

Culvert – This is a drainage structure constructed beneath the roadway. Box sections, pipes and arches are examples of various culvert shapes.

Deck – This is the portion of a bridge that provides the riding surface for vehicular and pedestrian traffic. The deck distributes loads to the superstructure elements.

Earmark – Federal funds dedicated to a specific project.

EDC – Every Day Counts – A federal program administered by FHWA.

Emergency Relief – Emergency Relief Program – This program provides funding to federal, state, and local highway agencies for repairs to damaged federal-aid highways and roads on federal lands resulting from natural disasters or catastrophic failures from an external cause.

Engineering – This is the work required to develop a project's scope and detailed design, as well as the inspection of a construction project.

Expansion Project – A transportation improvement that increases the capacity of the transportation system, such as new lanes, interchanges or bridges.

Expressway – This is a multilane, divided highway where access is allowed at public roads via at-grade intersections.

FAST Act – On December 4, 2015, President Obama signed into law the Fixing America's Surface Transportation Act, which authorizes the federal surface transportation programs for highways, highway safety, transit and rail for the five-year period from 2016 through 2020.

Federal-Aid Highways – Those roads which are eligible for federal funding under Title 23 of the United States Code, except roads classified as local or rural minor collector. Other exceptions apply to this general rule.

Fiscal Constraint – This is the demonstration that sufficient funds are reasonably expected to be available to cover the anticipated project costs within the five-year window of the STIP.

Fiscal Year – This is the 12-month period to which the annual STIP budget applies. The State of Missouri fiscal year is July 1 through June 30. The STIP fiscal year is July 1 through June 30. The federal fiscal year is October 1 through September 30.

FFOS – Funding From Other Sources – These are funds applied to a project that are from sources other than the funding distribution categories available for district use.

FHWA – Federal Highway Administration – This is the federal agency that provides financial and technical support for the construction, improvement and preservation of the highway system. FHWA implements a risk-based stewardship and oversight process that includes the identification of specific Projects of Division Interest (PoDI).

Flexible and Other / System Improvements – This is a STIP funding category which may be used for any type of system improvement, including safety, condition, or operational improvements. This funding category may also be used for capacity and expansion projects if a district has sufficient other funds to meet their asset management goals.

Focus on Bridges - A proposal to repair or replace several of the state's worst bridges. Projects are noted in Section 4 with a "FOCUS ON BRIDGES" watermark.

Freeway – This is a multilane, divided highway where access is provided only at grade-separated interchanges.

FTA – Federal Transit Administration – This is the federal agency that provides financial and technical assistance to local public transit systems.

Geometric Improvement – This is a roadway improvement other than a surface treatment, such as adding turn lanes or widening an intersection.

INFRA – Infrastructure for Rebuilding America Grant Program – This program provides dedicated, discretionary federal funding for projects that address critical issues facing our nation's highways and bridges.

Interchange – This is where two or more roadways meet. An interchange has two or more roadways that provide for the movement of traffic on different levels (grade separated).

Intersection – This is where two or more roadways meet. An at-grade intersection has two or more roadways that provide for traffic movement on the same level.

Lane – This is the travel path of one vehicle on a roadway and usually delineated by a dashed or solid stripe.

Let – This means to advertise projects and take bids from contractors to perform the work.

Long-Range Transportation Plan (LRTP) – This is a multimodal transportation plan covering a period of at least 20 years developed through the statewide transportation planning process.

Major Bridge – A major bridge is any bridge with a total length of at least 1,000 feet. There are about 200 major bridges in Missouri, located mainly over larger lakes, rivers, and interchanges.

Major Bridge Funds – A STIP funding category focused on improving the condition of bridges longer than 1000 feet.

Major Highway System – This system includes all of Missouri's most traveled roads. It consists of approximately 5,500 miles that carry nearly 80 percent of the state's traffic. Approximately 95 percent of Missouri residents live within 10 miles of these roads.

MAP-21 – On July 6, 2012, President Obama signed into law the Moving Ahead for Progress in the 21st Century Act of 2012, which authorized the federal surface transportation programs for highways, highway safety, and transit for the two-year period from 2013 through 2014. MAP-21 was extended through most of 2015.

Metropolitan Transportation Plan (MTP) – This is a multimodal transportation plan covering a period of at least 20 years developed through the MPO transportation planning process.

Minor Highway System – This system includes any road that is not on the Major Highway System. This system consists of approximately 28,000 miles, which carry nearly 20 percent of the state's traffic. These roads are often referred to as farm-to-market roads in the state's rural areas.

MPO – Metropolitan Planning Organization – This is the entity responsible for transportation planning in urbanized areas with populations greater than 50,000. The nine MPO's in Missouri serve the Cape Girardeau (Southeast Metropolitan Planning Organization), Columbia (Columbia Area Transportation Study Organization), Fayetteville-Springdale-Rogers AR and a small part of McDonald County, MO (Northwest Arkansas Regional Planning Commission), Jefferson City (Capital Area Metropolitan Planning Organization), Joplin (Joplin Area Transportation Study Organization), Kansas City (Mid-America Regional Council), St. Joseph (St. Joseph Area Transportation Study Organization), St. Louis (East-West Gateway Council of Governments) and Springfield (Ozarks Transportation Organization) metropolitan areas. Also see TMA.

National Highway System (NHS) – This is a system of major highway networks established by the federal government that includes interstate routes, most urban and rural principal arterials, the defense strategic highway network and strategic highway connectors.

NHFP – National Highway Freight Program – This program was created with the FAST Act, and provides funding for projects included in the State Freight Plan.

NHPP – National Highway Performance Program – This is one of several categories of federal transportation funds and can be used for road, bridge, or other improvements. This category was created in MAP-21 and incorporates the former federal categories of National Highway System, Bridge and Interstate Maintenance.

ONEDOT – The Federal Highway Administration and Federal Transit Administration are referred to collectively as ONEDOT.

Passenger Rail Investment and Improvement Act (PRIIA) – On October 16, 2008, President George W. Bush signed the Passenger Rail Investment and Improvement Act. PRIIA reauthorized the National Railroad Passenger Corporation, better known as Amtrak, and strengthened the US passenger rail network by tasking Amtrak, the U.S. Department of Transportation (US DOT), Federal Railroad Administration (FRA), States, and other stakeholders in improving service, operations, and facilities for fiscal years 2009 through 2013. PRIIA was extended through 2015 and is currently included within the FAST Act.

Payment – This means a project will not be let. Projects are noted in Section 4 with a "Payment" watermark.

Performance-Based Planning and Programming (PBPP) - Refers to the application of performance management within the planning and programming processes of transportation agencies to achieve desired performance outcomes for the multimodal transportation system. This includes a range of activities and products undertaken by a transportation agency together with other agencies, stakeholders, and the public as part of a 3C (cooperative, continuing, and comprehensive) process.

Planning Framework – Since 2004, this is MoDOT's process of involving the general public and planning partners, which represent regions of the state, and local areas, in the identification and prioritization of transportation needs and projects.

Primary Funding Category – Primary Funding Categories include Taking Care of the System, Statewide Interstate & Major Bridge, Safety, Statewide Safety, Flexible & Other, and Amendment 3. These are MoDOT categories, not federal categories, and indicate the type of MoDOT funds that are used for the project.

Programmed – This means a project has right of way and/or construction funds committed for expenditure within the five state fiscal years of the Statewide Transportation Improvement Program.

Projects of Division Interest (PoDI) – Individual projects for which project-specific risks are identified and reviewed as part of FHWA's stewardship and oversight process. A listing of the programmed PoDI projects can be viewed in the Engineering Policy Guide at http://epg.modot.org/files/4/43/PoDI_Matrix_MoDOT_2019FY.xlsx

Reconstruction – This is a type of improvement designed to replace the existing roadway or bridge when it has reached the end of its useful life. Reconstruction is often accompanied by improvements to the highway's functional and operational capacity.

Regionally Significant Project - This is a transportation project on a facility that serves regional transportation needs (such as access to and from the area outside the region; major activity centers in the region; major planned developments such as new retail malls, sports complexes, or employment centers; or transportation terminals) and would normally be included in the modeling of the metropolitan area's transportation network. At a minimum, this includes all principal arterial highways and all fixed guide way transit facilities that offer a significant alternative to regional highway travel.

Rehabilitation – This is a type of improvement designed to preserve and extend the service life and enhance the safety of an existing roadway or bridge when total replacement is not warranted.

Resurfacing – This type of improvement installs a new layer of material over an existing pavement.

Right of Way – This is land or property used specifically for transportation purposes.

RPC – Regional Planning Commission – A local body of governments that provide coordinated planning efforts in developing various regional and local transportation plans.

Safe & Sound Bridge Improvement Program – This is an initiative to improve 802 bridges throughout the state by December 31, 2013. A team of contractors and designers was selected to replace more than 550 bridges as part of a single design-build package. The remaining bridges will be rehabilitated using a modified design-bid-build approach.



SAFETEA-LU – On August 10, 2005, President George W. Bush signed the Safe, Accountable, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU). SAFETEA-LU authorized the federal surface transportation programs for highways, highway safety, and transit for the five-year period from 2005 through 2009. SAFETEA-LU was extended through mid-2012.

Safety Funds – A federal and STIP funding category for eligible safety related activities, with a goal of reducing traffic crashes.

Scoping and Design – The early stages of a potential construction project. See Section 3 of the STIP for more information, and for scoping and design project lists.

Secondary Funding Category – Secondary Funding Categories include Enhancements, Low-Type Resurfacing, ADA Transition Plan, Preventive Maintenance, Regional, Rehabilitation and Reconstruction, Routine Maintenance, Safety, Thin Lift Overlay, and Urban Safety. The Secondary Funding Category indicates the type of work to be accomplished with the project.

State Funds – State revenue generated through Missouri taxes, licenses, permits, and fees.

Statewide Interstate and Major Bridge Funds – A STIP funding category focused on improving the condition of interstates and bridges longer than 1000 feet.

STBG – Surface Transportation Block Grant Program – This is one of several categories of federal transportation funds and can be used for road, bridge or other improvements. Prior to the FAST Act, this program was known as the Surface Transportation Program.

STIP – Statewide Transportation Improvement Program –The STIP is MoDOT's fiscally-constrained short-term capital programming document that is used to implement MoDOT's statewide transportation plan. It translates the policies, strategies, and directions of the plan into specific decisions on transportation project scoping, preliminary design, construction contract awards and investments in special federal programs during the STIP five-year horizon period. Projects in Section 4 of the STIP are commitments.

STSFA – Surface Transportation System Funding Alternatives – A federal program administered by FHWA.

Substructure – This is the abutments, piers or other bridge elements built to support the bridge superstructure. The substructure transfers loads from the superstructure to the ground.

Superstructure – This is the portion of a bridge that supports the bridge deck and traffic loads. The superstructure transfers these loads to the bridge substructure. Examples of superstructure types include trusses, concrete I-beams and steel I-beams.

Taking Care of the System / Asset Management – A STIP funding category focused on maintenance or preservation-type improvements that preserve the existing transportation system.

TEA-21 – The U.S. Congress passed the Transportation Equity Act for the 21st Century (TEA-21) on June 9, 1998. It provided authorizations for highways, highway safety, and mass transit for six years. TEA-21 expired September 30, 2003.

TIGER – Transportation Investment Generating Economic Recovery – A federal discretionary program administered by FHWA.

TIP – Transportation Improvement Program –The TIP is the MPO's fiscally-constrained short-term capital programming document that is used to implement the MPO's metropolitan transportation plan. It translates the policies, strategies, and directions of the plan for the metropolitan planning area into specific decisions on transportation projects and investments during the TIP four-year horizon period.

TMA – Transportation Management Area – This is the entity responsible for transportation planning in urbanized areas with populations greater than 200,000. Missouri's four TMAs serve the Kansas City (Mid-America Regional Council), St. Louis (East-West Gateway Council of Governments), Springfield (Ozarks Transportation Organization) and Fayetteville-Springdale-Rogers, Arkansas metropolitan areas, which include a small part of McDonald County in southwest Missouri (Northwest Arkansas Regional Planning Commission).

Work Zone – This is a designated area where highway construction or maintenance is taking place.



Section 3 – Scoping and Design Projects

2020 – 2024 Scoping and Design Projects

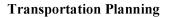
The purpose of this section is to identify potential future highway and bridge projects. These projects may be in the evaluation stage, which is called project scoping, or may be further along in the preliminary design process. **Projects listed in this section are not commitments to construct or implement an improvement.** These commitments won't be made until the NEPA process is completed. These projects are being included in the STIP for the scoping or preliminary design phase only, and subsequent phases have not yet been determined or are beyond the STIP horizon period.

After needs have been identified and prioritized, the higher priority needs are included in this section. Next, a core team is formed, comprising personnel from various MoDOT departments. The core team investigates the problem or concern. The core team develops several solutions that may be either short term or long term. Some problems have no transportation or construction solution and instead may require public education or assistance through law enforcement.

Once a solution is selected, additional preliminary design work occurs. Design progresses up to a point at which MoDOT is confident the solution will properly address the problem or concern and of the improvement's cost. The potential project moves into the next stage of the planning framework, which is the prioritization and selection of projects for construction. Projects that have been prioritized and selected for construction are listed in the construction program (see Section 4.) Only the construction projects in Section 4 represent a commitment by MoDOT to build the project.

Please see Section 2 for additional discussion regarding how a need becomes a project through the planning framework process of identifying and prioritizing needs, to developing solutions, to prioritizing and selecting projects for construction.

The amount of time a potential project spends in the scoping and design phase varies. Some potential projects are more complex than others, and they might remain in the scoping and design phase for several years. This is especially true for projects such as Missouri and Mississippi River bridge replacements, new roadway construction, or converting a two-lane road to a four-lane road. Some projects could be added to the construction program (see Section 4) in future STIP amendments, either using existing capacity shown in Section 5, or if additional funding becomes available.

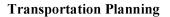




2020 - 2024 Scoping and Design Projects

P.O. Box 270 Jefferson City, MO 65102

| | | STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING) | | |
|--|--|---|-------------------|-------------------|
| | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2024 |
| County: Andrew Route: IS 29 Job No: 113268 Anticipated Federal Category: NHPP | Scoping for pavement improvements from Bus. 71 to 1.5 miles south of Rte. O, near St. Joseph. Fed State Local 7 1 0 Future Cost: 5,001 - 10,000 | 5 | 5 | 3 |
| County: Andrew Route: IS 29 Job No: 113317 Anticipated Federal Category: NHPP | Scoping for pavement improvements from Rte. 59 to Bus. 71 north of St. Joseph. AC-State State Local 6 1 0 Future Cost: 5,001 - 10,000 | 0 | 5 | 2 |
| County: Andrew Route: RT E Job No: 153324 Anticipated Federal Category: STBG | Scoping for pavement improvements from Rte. D, east of Savannah, to Rte. 169. AC-State State Local 4 0 0 Future Cost: 1 - 300 | 0 | 2 | 2 |
| County: Andrew Route: RT H Job No: 153261 Anticipated Federal Category: NHPP | Scoping for bridge improvements over Lincoln Creek, 2.2 miles south of Rte. A, near Fillmore. Project involves bridge A1782. Fed State Local 6 1 0 Future Cost: 1,001 - 2,000 | 5 | 5 | 2 |
| County: Atchison Route: MO 111 Job No: 153269 Anticipated Federal Category: NHPP | Scoping for bridge improvements over Pike Creek Drainage Ditch, 1.2 miles north of Rte. Z near Corning. Project involves bridge X0170. Fed State Local 4 0 0 Future Cost: 301 - 1,000 | 2 | 2 | 2 |
| County: Atchison Route: MO 46 Job No: 153220 Anticipated Federal Category: STBG | Scoping for pavement improvements from Rte. 59, in Fairfax, to Rte. 113 in Nodaway County. AC-State State Local 4 0 0 Future Cost: 1,001 - 2,000 | 2 | 2 | 2 |
| County: Atchison Route: US 59 Job No: 1S3326 Anticipated Federal Category: STBG | Scoping for pavement improvements from Rte. 136, near Tarkio, to I-29. AC-State State Local 5 1 0 Future Cost: 1,001 - 2,000 | 0 | 5 | 1 |
| County: Buchanan Route: IS 229 Job No: 1I3053 Anticipated Federal Category: NHPP | Environmental study between Rte. 59 (St. Joseph Ave.) and Rte. 36, including the elevated bridge in downtown St. Joseph. Project involves twin bridges A2225. Fed State Local 644 160 0 Future Cost: 10,001 - 15,000 | 720 | 800 | 4 |

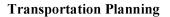




2020 - 2024 Scoping and Design Projects

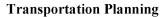
P.O. Box 270 Jefferson City, MO 65102

| | | STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING) | | |
|--|--|--|-------------------|-------------------|
| | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2024 |
| County: Buchanan Route: IS 229 Job No: 1I3260 Anticipated Federal Category: NHPP | Scoping for bridge improvements over 22nd Street in St. Joseph. Project involves bridges A1488 in the northbound and southbound lanes. Fed State Local 0 Future Cost: 301 - 1,000 | 2 | 2 | 2 |
| County: Buchanan Route: IS 29 Job No: 113330 Anticipated Federal Category: NHPP | Scoping for bridge improvements on Cook Road bridge over I-29 in St. Joseph. Project involves bridge A0700. Fed State Local 8 2 0 Future Cost: 301 - 1,000 | 0 | 5 | 5 |
| County: Buchanan Route: IS 29 Job No: 113332 Anticipated Federal Category: NHPP | Scoping for bridge improvements on Gene Field Road bridge over I-29 in St. Joseph. Project involves bridge A0701. Fed State Local 8 2 0 Future Cost: 301 - 1,000 | 0 | 5 | 5 |
| County: Buchanan Route: MO 752 Job No: 1P3321 Anticipated Federal Category: STBG | Scoping for pavement improvements from I-229 to 22nd Street (Rte. 371) in St. Joseph. AC-State State Local 3 0 0 Future Cost: 1 - 300 | 0 | 2 | 1 |
| County: Buchanan Route: RT AC Job No: 153030 Anticipated Federal Category: STBG | Scoping for bridge and intersection improvements at Rte. 36 intersection in St. Joseph. Project involves bridge A2822. Fed State Local 16 4 0 Future Cost: 5,001 - 10,000 | 22 | 10 | 10 |
| County: Buchanan Route: RT DD Job No: 153205 Anticipated Federal Category: NHPP | Scoping for bridge improvements over Jenkins Creek, 4.4 miles east of Rte. E near Gower. Project involves bridge A2582. Fed State Local 5 0 0 Future Cost: 1,001 - 2,000 | 4 | 2 | 3 |
| County: Caldwell Route: MO 13 Job No: 1P3267 Anticipated Federal Category: STBG | Scoping for pavement resurfacing from Rte. 36, in Hamilton, to Rte. HH in Kingston. AC-State State Local 4 0 0 Future Cost: 1,001 - 2,000 | 2 | 2 | 2 |
| County: Carroll Route: MO 10 Job No: 1P3320 Anticipated Federal Category: NHPP | Scoping for pavement improvements from Rte. FF to Rte. 65 in Carrollton. AC-State State Local 3 0 0 Future Cost: 1 - 300 | 0 | 2 | 1 |



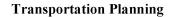


| | | | YEAR PROJECT ENGINEERING) | |
|--|---|-------------|------------------------------|---------|
| | | | 7/2019- | 7/2020- |
| | | Prior Prog. | 6/2020 | 6/2024 |
| County: Chariton Route: MO 5 Job No: 1P3223 Anticipated Federal Category: STBG | Scoping for pavement improvements from Rte. 24, near Salisbury, to Howard County line. AC-State State Local 4 0 0 Future Cost: 301 - 1,000 | 4 | 2 | 2 |
| County: Chariton Route: RT F Job No: 153210 Anticipated Federal Category: NHPP | Scoping for bridge improvements over Palmer Creek, 0.8 mile north of Rte. 24 near Keytesville. Project involves bridge R0405. Fed State Local 4 0 0 Future Cost: 301 - 1,000 | | 2 | 2 |
| County: Clinton Route: RT NN Job No: 153211 Anticipated Federal Category: NHPP | Scoping for bridge improvements over Castile Creek, 0.9 mile east of Rte. K near Stewartsville. Project involves bridge T0045. Fed State Local 4 0 0 Future Cost: 301 - 1,000 | 4 | 2 | 2 |
| County: Dekalb Route: US 36 Anticipated Federal Category: NHPP | Scoping for pavement improvements in the eastbound lanes east of Rte. 31 (north) to Rte. 33 near Osborn. AC-State State Local 5 0 0 Future Cost: 301 - 1,000 | 0 | 2 | 3 |
| County: Dekalb Route: US 36 Anticipated Federal Category: NHPP | Scoping for pavement improvements in the eastbound lane from the Grindstone River to DeKalb County line, and in the westbound lane from e/o DeKalb County line to Rte. C, near Cameron. AC-State 5 0 Future Cost: 301 - 1,000 | 0 | 2 | 3 |
| County: Gentry Route: US 169 Job No: 1P3323 Anticipated Federal Category: STBG | Scoping for pavement improvements from Stanberry north city limits to Rte. 31 near King City. AC-State State Local 5 0 0 Future Cost: 1 - 300 | 0 | 2 | 3 |
| County: Gentry Route: RT B Job No: 153213 Anticipated Federal Category: NHPP | Scoping for bridge improvements over Grantham Creek, 1 mile north of Rte. O near Ravenwood. Project involves bridge N0161. Fed State Local 5 0 0 Future Cost: 1,001 - 2,000 | 4 | 2 | 3 |
| County: Harrison Route: US 136 Job No: 1P3327 Anticipated Federal Category: NHPP | Scoping for bridge improvements over I-35 in Bethany. Project includes bridge A0698. AC-State State Local 7 1 0 Future Cost: 301 - 1,000 | 0 | 5 | 3 |





| | | 1 | YEAR PROJECT | |
|--|--|-------------|-------------------|-------------------|
| | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2024 |
| County: Harrison Route: RT N Job No: 153217 Anticipated Federal Category: NHPP | Scoping for bridge improvements over East Fork Big Creek, 1 mile west of Rte. T near Blythedale. Project involves bridge A2402. Fed State Local 5 0 0 Future Cost: 2,001 - 5,000 | 4 | 2 | 3 |
| County: Holt Route: US 59 Job No: 1S3325 Anticipated Federal Category: STBG | Scoping for pavement improvements from east of Oregon to I-29. AC-State State Local 7 1 0 Future Cost: 301 - 1,000 | 0 | 5 | 3 |
| County: Holt Route: RT B Job No: 153276 Anticipated Federal Category: NHPP | Scoping for bridge improvements over Hickory Creek, 4.2 miles south of Rte. 113, near Mound City. Project involves bridge K0841. Fed State Local 4 0 0 Future Cost: 301 - 1,000 | 2 | 2 | 2 |
| County: Linn Route: MO 11 Job No: 153272 Anticipated Federal Category: STBG | Scoping for pavement improvements from Rte. 36, in Brookfield, to Rte. 24 in Brunswick. AC-State State Local 2 0 0 Future Cost: 1,001 - 2,000 | 2 | 2 | 0 |
| County: Nodaway Route: US 71 Job No: 1P3273 Anticipated Federal Category: NHPP | Scoping for pavement improvements from Rte. 136 to Rte. 148 in Maryville. AC-State State Local 5 0 0 Future Cost: 2,001 - 5,000 | 2 | 2 | 3 |
| County: Nodaway Route: US 71 Job No: 1P3283 Anticipated Federal Category: NHPP | Scoping for pavement improvements in the northbound lanes from south of Rte. V, in Maryville, to north of Rte. A Fed State Local 4 0 0 Future Cost: 1,001 - 2,000 | 2 | 2 | 2 |
| County: Nodaway Route: US 71 Job No: 1P3322 Anticipated Federal Category: NHPP | Scoping for pavement improvements in the southbound lane from Rte. A (Nodaway Co.) to Rte. B (Andrew Co.), and in the northbound lane (Nodaway Co.) from south of Rte. A to north of Rte. A, near Pumpkin Center. AC-State State Local 5 0 0 Future Cost: 1 - 300 | | 2 | 3 |
| County: Sullivan Route: MO 5 Job No: 1P3284 Anticipated Federal Category: STBG | Scoping for pavement improvements from Rte. 6, south of Milan, to Rte. MM at Browning. AC-State State Local 4 0 0 Future Cost: 1,001 - 2,000 | 2 | 2 | 2 |





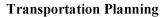
| | | I . | YEAR PROJECT | |
|--------------------------------------|--|-------------|--------------|---------|
| | | | 7/2019- | 7/2020- |
| | | Prior Prog. | 6/2020 | 6/2024 |
| County: Various | Scoping for safety improvements to address various locations in the Northwest District. Potential Design-Build | 20 | 1 | 2 |
| Route: Various Job No: 1P3289 | project. | | | |
| Anticipated Federal Category: Safety | Fed State Local | | | |
| | 3 0 Future Cost: 2,001 - 5,000 | | | |
| C. I. Warings | | | | |
| County: Various | Scoping for pavement improvements on major routes in the Northwest District. | 0 | 5 | 3 |
| Route: Various Job No: 1P3328 | AC-State State Local | | | |
| Anticipated Federal Category: NHPP | 7 1 5 1 6 1 2001 5000 | | | |
| | Future Cost: 2,001 - 5,000 | | | |
| County: Various | Scoping for pavement improvements on minor routes in the Northwest District. | 0 | 2 | 3 |
| Route: Various Job No: 153329 | AC-State State Local | | | |
| Anticipated Federal Category: STBG | 5 0 0 | | | |
| | Future Cost: 2,001 - 5,000 | | | |
| County: Various | Scoping for bridge improvements on various bridges in the Northwest District. | 0 | 10 | 3 |
| Route: Various Job No: 1S3331 | Fed State Local | | | |
| Anticipated Federal Category: NHPP | 11 2 0 | | | |
| , 3 , | Future Cost: 2,001 - 5,000 | | | |
| | AC-State Fed State Local 90 742 177 0 District Engineering Total: | 814 | 912 | 97 |
| | 55 172 Bistrict Engineering Fotolic | | | |



Transportation Planning

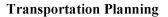
| | | 2020 | 2021 | 2022 | 2023 | 2024 |
|---------|--------------------|------|------|------|------|------|
| | State | 173 | 4 | 0 | 0 | 0 |
| | AC-State | 48 | 29 | 13 | 0 | 0 |
| | Local | 0 | 0 | 0 | 0 | 0 |
| | Sub-total State | 221 | 33 | 13 | 0 | 0 |
| Federal | | | | | | |
| | Sub-total Federal | 691 | 38 | 13 | 0 | 0 |
| | Grand Total | 912 | 71 | 26 | 0 | 0 |





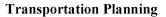


| | | STATE FISCAL | YEAR PROJECT ENGINEERING | |
|--|---|--------------|-----------------------------|-------------------|
| | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2024 |
| County: Adair Route: MO 6 Job No: 2P0790 Anticipated Federal Category: STBG | Scoping for bridge improvements over abandoned railroad 0.3 mile east of Rte, B in Kirksville. Project involves bridge A2901. AC-State State Local O Future Cost: 301 - 1,000 | 29 | 2 | 2 |
| County: Audrain Route: MO 15 Job No: 253126 Anticipated Federal Category: STBG | Scoping for pavement improvements from 1.1 miles north of Rte. 22 to Bus. 54 and on Rte. 22 from Morris Street to Rte. 15 in Mexico. AC-State 4 State Local 0 Future Cost: 2,001 - 5,000 | 22 | 2 | 2 |
| County: Audrain Route: MO 22 Job No: 2P3150 Anticipated Federal Category: NHPP | Scoping for bridge improvements over Kansas City Southern Railroad 0.2 mile west of Rte. 151 west junction, near Sturgeon. Project involves bridge K0672. Fed State Local 4 0 0 Future Cost: 1,001 - 2,000 | 17 | 2 | 2 |
| County: Audrain Route: BU 54 Job No: 2P3152 Anticipated Federal Category: STBG | Scoping for pavement improvements from 0.1 mile north of Rte. D to Rte. J in Mexico. AC-State State Local 4 0 0 Future Cost: 301 - 1,000 | 12 | 2 | 2 |
| County: Audrain Route: RT J Job No: 2S3265 Anticipated Federal Category: STBG | Scoping for pavement improvements from Bus. 54 in Mexico to Rte. 54 at Basinger Corner. AC-State State Local 0 0 Future Cost: 1,001 - 2,000 | 2 | 2 | 2 |
| County: Clark Route: US 61 Job No: 2P3353 Anticipated Federal Category: NHPP | Scoping for pavement improvements on southbound and northbound lanes from the Rte. 27 interchange in Clark County to 1.6 miles south of Rte. C in Lewis County near LaGrange (nine disconnected sections). Project includes southbound and northbound lanes on Rte. 27 from the Iowa State line to the Rte. 61 interchange. Fed State Local 4 0 0 Future Cost: 2,001 - 5,000 | 0 | 2 | 2 |
| County: Lewis Route: MO 16 Job No: 2S3328 Anticipated Federal Category: NHPP | Scoping for bridge improvements over Rte. 61 0.7 mile north of Rte. P at Canton. Project involves bridge A3381. Fed State Local 4 0 0 Future Cost: 301 - 1,000 | 0 | 2 | 2 |



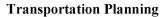


| | | 1 | YEAR PROJECT | |
|---|---|-------------|-------------------|-------------------|
| | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2024 |
| County: Lewis Route: RT P Job No: 253327 Anticipated Federal Category: NHPP | Scoping for bridge improvements over Rte. 61 0.7 mile south of Rte. 16 at Canton. Project involves bridge A3382. Fed State Local 4 0 0 Future Cost: 301 - 1,000 | 0 | 2 | 2 |
| County: Lewis Route: RT V Job No: 253352 Anticipated Federal Category: STBG | Scoping to upgrade sidewalks to comply with the ADA Transition Plan from Olive Avenue to 292nd Avenue in Maywood. AC-State 4 State 0 Future Cost: 1 - 300 | 0 | 2 | 2 |
| County: Lincoln Route: MO 47 Job No: 2P3043 Anticipated Federal Category: STBG | Scoping for interchange improvements at Rte. 61 in Troy. Project involves bridge A2604. AC-State State Local 80 0 Future Cost: 5,001 - 10,000 | 22 | 300 | 100 |
| County: Lincoln Route: US 61 Job No: 2P3106 Anticipated Federal Category: Safety | Scoping for intersection improvements at Rte. B and Rte. E near Troy. Fed State Local 4 0 0 Future Cost: 1,001 - 2,000 | 25 | 2 | 2 |
| County: Macon Route: US 36 Job No: 2P3270 Anticipated Federal Category: NHPP | Scoping for pavement improvements from 0.1 mile east of Kellogg Avenue at Macon to 0.3 mile east of Shelby County line near Clarence. Fed State Local 0 0 Future Cost: 1,001 - 2,000 | 3 | 2 | 2 |
| County: Macon Route: US 63 Job No: 2P3042 Anticipated Federal Category: NHPP | Scoping for interchange improvements at Rte. 36 in Macon. Fed State Local 4 0 0 Future Cost: 301 - 1,000 | 18 | 2 | 2 |
| County: Macon Route: US 63 Job No: 2P3245 Anticipated Federal Category: NHPP | Scoping for pavement improvements on southbound and northbound lanes from 0.6 mile south of Rte. YY in Macon County to 1.8 miles north of Rte. 24 in Randolph County near Moberly (five disconnected sections). Fed State Local 4 0 0 Future Cost: 2,001 - 5,000 | 2 | 2 | 2 |
| County: Macon Route: RT J Job No: 252160 Anticipated Federal Category: NHPP | Scoping for bridge improvements over Mussel Fork 0.8 mile east of Rte. 129 near New Boston. Project involves bridge N0251. Fed State Local 4 0 0 Future Cost: 301 - 1,000 | 22 | 2 | 2 |



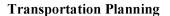


| | STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING) | | | |
|--|---|-------------|-------------------|-------------------|
| | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2024 |
| County: Macon Route: RT UU Job No: 2S3315 Anticipated Federal Category: STBG | Scoping for bridge improvements over Burlington Northern Santa Fe Railroad 0.5 mile north of Rte. 36 near Callao. Project involves bridge W0401. AC-State State Local 4 0 Future Cost: 1,001 - 2,000 | 0 | 2 | 2 |
| County: Macon Route: RTY Job No: 253316 Anticipated Federal Category: NHPP | Scoping for bridge improvements over Hoover Creek 4.4 miles north of Rte. J near Woodville. Project involves bridge P0315. Fed State Local 4 0 0 Future Cost: 301 - 1,000 | 0 | 2 | 2 |
| County: Marion Route: US 24 Job No: 2P3285 Anticipated Federal Category: NHPP | Scoping for bridge improvements on the Quincy Memorial bridge over the Mississippi River. Project involves bridge L0099. Fed State Local 4 0 0 Future Cost: 2,001 - 5,000 | 0 | 2 | 2 |
| County: Marion Route: US 36 Job No: 2P3354 Anticipated Federal Category: NHPP | Scoping for pavement improvements on eastbound lanes from 0.9 mile east of Rte. H to 1.8 miles east of Rte. 24 east junction and on westbound lanes from 0.7 mile west of Rte. 61 to 0.5 miles west of Rte. Z near Monroe City. Fed State Local 4 0 0 Future Cost: 1,001 - 2,000 | 0 | 2 | 2 |
| County: Marion Route: MO 79 Job No: 2P3357 Anticipated Federal Category: NHPP | Scoping for bridge improvements over Lyon Street, Warren Barrett Drive, BNSF Railroad and Bear Creek 0.4 mile north of Rte. T in Hannibal. Project involves bridge A1044. Fed State Local 16 4 0 Future Cost: 5,001 - 10,000 | 0 | 10 | 10 |
| County: Marion Route: RT DD Job No: 253348 Anticipated Federal Category: State | Scoping for pavement improvements from Rte. 36 to end state maintenance near Huntington Lane. Fed State Local 0 2 0 Future Cost: 301 - 1,000 | 0 | 1 | 1 |
| County: Marion Route: RT Z Job No: 2S3349 Anticipated Federal Category: STBG | Scoping for pavement improvements from Rte. C to Rte. 36 near Monroe City. AC-State State Local 2 0 0 Future Cost: 1 - 300 | 0 | 1 | 1 |
| County: Monroe Route: RT AA Job No: 253329 Anticipated Federal Category: STBG | Scoping for bridge improvements over Elk Fork Salt River 3.3 miles south of Rte. 24 near Madison. Project involves bridge R0548. AC-State State Local 4 0 0 Future Cost: 301 - 1,000 | 0 | 2 | 2 |



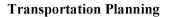


| | | | YEAR PROJECTENGINEERING | |
|--|--|-------------|-------------------------|-------------------|
| | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2024 |
| County: Monroe Route: RT D Job No: 253244 Anticipated Federal Category: NHPP | Scoping for bridge improvements over South Fork Salt River 0.9 mile west of Rte. E near Santa Fe. Project involves bridge R0494. Fed State Local 4 0 0 | 2 | 2 | 2 |
| County: Monroe Route: RT J Job No: 253257 Anticipated Federal Category: NHPP | Future Cost: 301 - 1,000 Scoping for bridge improvements over Middle Fork Salt River 0.5 mile east of Rte. OO near Duncan's Bridge. Project involves bridge X0624. Fed State Local 0 0 Future Cost: 301 - 1,000 | 2 | 2 | 2 |
| County: Monroe Route: RT Z Job No: 352164 Anticipated Federal Category: NHPP | Scoping for bridge improvements over Brush Creek 1.9 miles north of Rte. D near Strother. Project involves bridge R0056. Fed State Local 0 0 Future Cost: 301 - 1,000 | 12 | 2 | 2 |
| County: Montgomery Route: MO 161 Job No: 253253 Anticipated Federal Category: NHPP | Scoping for bridge improvements over Elkhorn Creek 1.6 miles south of Rte. CC near Buell. Project involves bridge S0368. Fed State Local 4 0 0 Future Cost: 301 - 1,000 | 2 | 2 | 2 |
| County: Montgomery Route: MO 161 Job No: 253356 Anticipated Federal Category: STBG | Scoping to upgrade sidewalks to comply with the ADA Transition Plan on Rte. 161 in Montgomery City, Rte. 161 in Middletown and Rtes. CC and ZZ in Wellsville. AC-State State Local 4 0 0 Future Cost: 1 - 300 | 0 | 2 | 2 |
| County: Montgomery Route: MO 19 Job No: 2P3090 Anticipated Federal Category: NHPP | Scoping for bridge improvements over I-70 near New Florence. Project involves bridge A0986. Fed State Local 80 20 0 Future Cost: 1,001 - 2,000 | 19 | 50 | 50 |
| County: Montgomery Route: IS 70 Job No: 213274 Anticipated Federal Category: NHPP | Scoping to add railroad overpass 1.4 miles east of Rte. F near High Hill. Project involves bridge L0637. Fed State Local 18 2 0 Future Cost: 15,001 - 25,000 | 250 | 10 | 10 |
| County: Montgomery Route: IS 70 Job No: 213275 Anticipated Federal Category: NHPP | Scoping to add eastbound and westbound climbing lanes from 1.1 miles east of Rte. N to 0.2 mile west of Rte. 161 near Mineola. Fed State Local 18 2 0 Future Cost: 2,001 - 5,000 | 150 | 10 | 10 |





| | | | YEAR PROJECT | |
|---|--|-------------|-------------------|-------------------|
| | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2024 |
| County: Montgomery Route: IS 70 Job No: 213276 Anticipated Federal Category: NHPP | Scoping for bridge improvements over Loutre River overflow 2.7 miles west of Rte. 161 near Danville. Project involves bridge A0970. Fed State Local 18 2 0 Future Cost: 1,001 - 2,000 | 50 | 10 | 10 |
| County: Ralls Route: US 61 Job No: 2P3171 Anticipated Federal Category: Safety | Scoping for intersection improvements at Rte. A at New London. Fed State Local 4 0 0 Future Cost: 1,001 - 2,000 | 75 | 2 | 2 |
| County: Randolph Route: BU 63 Job No: 2P2214 Anticipated Federal Category: STBG | Scoping for pavement improvements from south of Rte. 63 to south of Rte. EE in Moberly. AC-State State Local 0 0 Future Cost: 1,001 - 2,000 | 30 | 2 | 2 |
| County: Randolph Route: US 63 Job No: 2P3351 Anticipated Federal Category: NHPP | Scoping for pavement improvements from 0.3 mile south of Rte. 24 at Moberly to the Boone County line (two disconnected sections). Fed State Local 4 0 0 Future Cost: 2,001 - 5,000 | 0 | 2 | 2 |
| County: Randolph Route: RT B Job No: 253350 Anticipated Federal Category: STBG | Scoping for pavement improvements from Rte. 63 near Clark in Randolph County to Rte. 3 near Roanoke in Howard County (two disconnected sections). AC-State State Local 0 0 Future Cost: 301 - 1,000 | 0 | 1 | 1 |
| County: Schuyler Route: US 136 Job No: 2P0791 Anticipated Federal Category: NHPP | Scoping for bridge improvements over abandoned railroad 1.2 miles west of Rte. 63 near Lancaster. Project involves bridge A0116. Fed State Local 4 0 0 Future Cost: 1,001 - 2,000 | 27 | 2 | 2 |
| County: Schuyler Route: US 63 Job No: 2P3237 Anticipated Federal Category: Safety | Scoping to add turn lanes between Pratt Street and First Street in Greentop. Fed State 4 0 0 0 Future Cost: 301 - 1,000 | 60 | 2 | 2 |
| County: Scotland Route: MO 15 Anticipated Federal Category: NHPP | Scoping for bridge improvements over North Fork Wyaconda River 0.4 mile south of Rte. EE near Memphis. Project involves bridge H0898. Fed State Local 4 0 0 Future Cost: 301 - 1,000 | 2 | 2 | 2 |





| | | 1 | YEAR PROJECT | |
|--|---|-------------|--------------|---------|
| | | | 7/2019- | 7/2020- |
| | | Prior Prog. | 6/2020 | 6/2024 |
| County: Scotland | Scoping for bridge improvements over Burlington Northern Santa Fe Railroad 0.3 mile east of Rte. M near | 0 | 2 | 2 |
| Route: RT A Job No: 253324 | Rutledge. Project involves bridge A2740. | | | |
| Anticipated Federal Category: NHPP | Fed State Local | | | |
| | 4 0 0 Future Cost: 1 - 300 | | | |
| County: Scotland | Scoping for bridge improvements over South Fork North Fabius River 2.4 miles north of Rte. 136 near Crawford. | | 2 | 2 |
| Route: RT B Job No: 253325 | Project involves bridge R0501. | | | |
| Anticipated Federal Category: NHPP | Fed State Local | | | |
| | 4 0 0 | | | |
| | Future Cost: 301 - 1,000 | | _ | _ |
| County: Scotland | Scoping for bridge improvements over North Fork Middle Fabius River 1.9 miles west of Rte. 15 near Bible | 0 | 2 | 2 |
| Route: RT T Job No: 253326 | Grove. Project involves bridge A2885. | | | |
| Anticipated Federal Category: NHPP | Fed State Local | | | |
| | Future Cost: 301 - 1,000 | | | |
| County: Shelby | Scoping for bridge improvements over Black Creek 1.1 miles west of Rte. 15 near Shelbyville. Project involves | 16 | 2 | 2 |
| Route: RT K Job No: 253149 | bridge P0238. | | | |
| Anticipated Federal Category: NHPP | Fed State Local | | | |
| | 4 0 0 Future Cost: 301 - 1,000 | | | |
| County Morron | | 5 | 2 | 2 |
| County: Warren Route: MO 47 Job No: 2P3261 | Scoping for roadway improvements due to flooding issues from Dutzow to Washington. |)) | 2 | |
| Anticipated Federal Category: STBG | AC-State State Local | | | |
| Anticipated rederal Category. 31bG | Future Cost: 1,001 - 2,000 | | | |
| County: Warren | Scoping to upgrade sidewalks to comply with the ADA Transition Plan in Warrenton and on Rtes. J and I-70 | 0 | 2 | 2 |
| Route: MO 47 Job No: 2P3355 | North Outer Road in Wright City. | | | |
| Anticipated Federal Category: STBG | AC-State State Local | | | |
| | 4 0 0 | | | |
| | Future Cost: 1 - 300 | | | |
| | AC-State Fed State Local 368 250 112 0 District Engineering Total: | 876 | 465 | 265 |



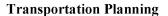
Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

| | | 2020 | 2021 | 2022 | 2023 | 2024 |
|---------|--------------------|------|------|------|------|------|
| | State | 76 | 36 | 0 | 0 | 0 |
| | AC-State | 264 | 104 | 0 | 0 | 0 |
| | Local | 0 | 0 | 0 | 0 | 0 |
| | Sub-total State | 340 | 140 | 0 | 0 | 0 |
| Federal | | | | | | |
| | Sub-total Federal | 125 | 125 | 0 | 0 | 0 |
| | Grand Total | 465 | 265 | 0 | 0 | 0 |

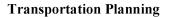


5/14/19 Section 3 - 13 District Northeast Dollars In Thousands



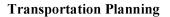


| | | | YEAR PROJECT | |
|---|--|-------------|-------------------|-------------------|
| | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2024 |
| County: Clay Route: IS 435 Job No: 413353 Anticipated Federal Category: Safety | Scoping for operational improvements at 48th Street/Parvin Road in Kansas City. Possible Cost Share in future. Fed State Local 98 12 0 Future Cost: 10,001 - 15,000 | 5 | 50 | 60 |
| County: Johnson Route: MO 131 Job No: 3P3167 Anticipated Federal Category: STBG | Scoping to resurface from Rte. 50 to Rte. 2. AC-State 16 State 4 0 Future Cost: 2,001 - 5,000 | 5 | 5 | 15 |
| County: Johnson Route: MO 2 Anticipated Federal Category: STBG | Scoping to replace bridge over Mineral Creek 2.3 miles east of Rte. 13 and 0.5 mile west of Lee Street. Project involves bridge G0095. AC-State State Local 12 3 0 Future Cost: 301 - 1,000 | 5 | 5 | 10 |
| County: Johnson Route: MO 2 Job No: 353196 Anticipated Federal Category: STBG | Scoping for pavement resurfacing from Rte. ZZ to Henry County line. AC-State State Local 16 4 0 Future Cost: 301 - 1,000 | 0 | 5 | 15 |
| County: Johnson Route: MO 23 Job No: 353076 Anticipated Federal Category: State | Scoping for a turn lane at Whiteman Air Force Base entrance in Knob Noster. Fed State Local 0 92 0 Future Cost: 1 - 300 | 30 | 30 | 62 |
| County: Johnson Route: MO 23 Job No: 353110 Anticipated Federal Category: NHPP | Scoping for pavement resurfacing, signal upgrades and turn lanes from Rte. 50 to Rte. DD. AC-State State Local 59 15 0 Future Cost: 301 - 1,000 | 20 | 20 | 54 |
| County: Johnson Route: US 50 Job No: 3P3074 Anticipated Federal Category: NHPP | Scoping for bridge improvements at Business 13 and Maguire Street in Warrensburg. Project involves bridge A0143. Fed State Local 8 2 0 Future Cost: 2,001 - 5,000 | 20 | 5 | 5 |
| County: Johnson Route: RT D Job No: 353193 Anticipated Federal Category: STBG | Scoping for resurfacing pavement from Rte. 50 to Rte. 23. AC-State State Local 20 5 0 Future Cost: 301 - 1,000 | 0 | 5 | 20 |
| County: Johnson Route: RT HH Job No: 353200 Anticipated Federal Category: STBG | Scoping for pavement resurfacing from beginning of state maintenance to Rte. 13. AC-State State Local 20 5 0 Future Cost: 301 - 1,000 | 0 | 5 | 20 |



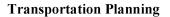


| | | STATE FISCAL | YEAR PROJECT | |
|---|--|--------------|-------------------|-------------------|
| | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2024 |
| County: Johnson Route: RT WW Job No: 3S3173 Anticipated Federal Category: STBG | Scoping for bridge replacement over Muddy Creek 0.7 mile east of Rte. 23 and 0.5 mile west of 1101 Road. Project involves bridge N0944. AC-State State Local 12 3 0 Future Cost: 1,001 - 2,000 | 5 | 5 | 10 |
| County: Lafayette Route: MO 13 Job No: 3P3118 Anticipated Federal Category: STBG | Scoping for signal interconnect in Lafayette and Ray Counties on Rte. 13 and Rte. 224. AC-State State Local 12 3 0 Future Cost: 301 - 1,000 | 5 | 5 | 10 |
| County: Lafayette Route: MO 13 Job No: 3P3176 Anticipated Federal Category: STBG | Scoping for pavement resurfacing from Burns School Road to Rte. 20. AC-State State Local 28 7 0 Future Cost: 1,001 - 2,000 | 5 | 10 | 25 |
| County: Lafayette Route: MO 13 Job No: 3P3190 Anticipated Federal Category: NHPP | Scoping for pavement resurfacing from Rte. 20 to I-70. Fed State Local 20 5 0 Future Cost: 1,001 - 2,000 | 0 | 5 | 20 |
| County: Lafayette Route: MO 13 Job No: 3P3208 Anticipated Federal Category: STBG | Scoping for culvert repairs from Osborn Road to Grange Road. AC-State State Local 4 0 Future Cost: 1,001 - 2,000 | 0 | 5 | 15 |
| County: Lafayette Route: MO 13 Job No: 4P2333 Anticipated Federal Category: NHPP | Scoping for pavement repairs, turn lanes and passing lanes from north of NW 435 Road to Hazel Dell Road. Fed State Local 738 184 0 Future Cost: 15,001 - 25,000 | 70 | 215 | 707 |
| County: Lafayette Route: MO 131 Job No: 353179 Anticipated Federal Category: STBG | Scoping for pavement resurfacing from I-70 in Lafayette County to Rte. 50 in Johnson County. AC-State State Local 16 4 0 Future Cost: 301 - 1,000 | 5 | 5 | 15 |
| County: Lafayette Route: MO 131 Job No: 353187 Anticipated Federal Category: STBG | Scoping for pavement resurfacing from Rte. 224 to I-70. AC-State State Local 20 5 0 Future Cost: 301 - 1,000 | 0 | 5 | 20 |
| County: Lafayette Route: MO 20 Job No: 3S3169 Anticipated Federal Category: STBG | Scoping for pavement resurfacing from Rte. W in Lafayette County to Rte. EE in Saline County. AC-State State Local 22 5 0 Future Cost: 1,001 - 2,000 | 5 | 6 | 21 |



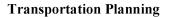


| | | | L YEAR PROJEC | T BUDGETING |
|---|---|-------------|-------------------|-------------------|
| | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2024 |
| County: Lafayette Route: MO 20 Job No: 3S3188 Anticipated Federal Category: STBG | Scoping for pavement resurfacing from Rte. 213 to Rte. W. AC-State State Local 20 5 0 Future Cost: 1,001 - 2,00 | 0 | 5 | 20 |
| County: Lafayette Route: MO 213 Job No: 3S3189 Anticipated Federal Category: STBG | Scoping for pavement resurfacing from Rte. 20 to Rte. 24. AC-State State Local 20 5 0 Future Cost: 301 - 1,00 | 0 | 5 | 20 |
| County: Lafayette Route: US 24 Job No: 3P3158 Anticipated Federal Category: STBG | Scoping for pavement resurfacing from Rte. 224 to Rte. 65. AC-State State Local 113 28 0 Future Cost: 2,001 - 5,00 | 5 | 105 | 36 |
| County: Lafayette Route: US 65 Job No: 3P3112 Anticipated Federal Category: NHPP | Scoping for pavement resurfacing from East of Rte. 24 to Rte. 240 in Marshall. Fed State Local 36 8 0 Future Cost: 5,001 - 10,00 | 22 | 12 | 32 |
| County: Lafayette Route: IS 70 Job No: 3I3075 Anticipated Federal Category: NHPP | Scoping for bridge and operational improvements at Rte. 131 in Odessa. Project involves bridge A0057. Potential Design-Build project. Fed State Local 630 70 0 Future Cost: 15,001 - 25,00 | 220 | 200 | 500 |
| County: Lafayette Route: IS 70 Job No: 4l3365 Anticipated Federal Category: NHPP | Scoping for pavement resurfacing, upgrade guardrail, slide repair from Rte. 13 to Rte. Y. Fed State Local 147 18 0 Future Cost: 5,001 - 10,00 | 5 | 5 | 160 |
| County: Lafayette Route: RT AA Job No: 3S3121 Anticipated Federal Category: NHPP | Scoping for bridge replacement between Airport Road and Country Club Road. Project involves bridge Z0997 Fed State Local 44 11 0 Future Cost: 301 - 1,00 | | 20 | 35 |
| County: Lafayette Route: RT FF Job No: 353152 Anticipated Federal Category: STBG | Scoping for pavement resurfacing from Gillispie Road to Rte. O AC-State State Local 12 3 0 Future Cost: 1,001 - 2,00 | 5 | 5 | 10 |
| County: Lafayette Route: RT FF Job No: 3S3153 Anticipated Federal Category: STBG | Scoping for pavement resurfacing from Rte. O to Rte. 13 in Higginsville. AC-State State Local 12 3 0 Future Cost: 301 - 1,00 | 5 | 5 | 10 |



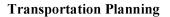


| | | 1 | . YEAR PROJECT (ENGINEERING) | |
|---|---|-------------|---------------------------------|-------------------|
| | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2024 |
| County: Lafayette Route: RT FF Job No: 3S3172 Anticipated Federal Category: STBG | Scoping for pavement resurfacing from Jackson County line to Gillispie Road. AC-State State Local 4 0 0 Future Cost: 1-300 | 5 | 1 | 3 |
| County: Lafayette Route: RT H Job No: 353120 Anticipated Federal Category: NHPP | Scoping for bridge improvements 1.4 miles east of Rte. E and 4 miles west of Rte. 13. Project involves bridge A0078. Fed State Local 24 6 0 Future Cost: 301 - 1,000 | 20 | 10 | 20 |
| County: Lafayette Route: RT U Job No: 3S3207 Anticipated Federal Category: NHPP | Scoping for bridge rehabilitation over Blackjack Creek, 0.1 mile east of Afek Road and 0.4 mile west of Hoffman Road. Project involves bridge N0657. Fed State Local 16 4 0 Future Cost: 1,001 - 2,000 | 0 | 5 | 15 |
| County: Lafayette Route: RT Y Job No: 3S3162 Anticipated Federal Category: STBG | Scoping for bridge replacement over I-70 0.5 mile east of Alexander Road and 1.0 mile west of Amber Road. Project involves bridge A0120. AC-State State Local 260 64 0 Future Cost: 2,001 - 5,000 | 5 | 80 | 244 |
| County: Pettis Route: US 50 Job No: 3P3073 Anticipated Federal Category: NHPP | Scoping for intersection improvements at Main Street in Sedalia. Fed State Local 2 0 0 Future Cost: 301 - 1,000 | 32 | 2 | 0 |
| County: Pettis Route: US 50 Job No: 3P3199 Anticipated Federal Category: NHPP | Scoping for pavement resurfacing from Rte. 65 to the Sedalia Sub railroad crossing. Fed State Local 20 5 0 Future Cost: 1,001 - 2,000 | 0 | 5 | 20 |
| County: Pettis Route: US 50 Anticipated Federal Category: NHPP | Scoping for bridge replacement over Muddy Creek, 0.5 mile east of Rte. MM and 1.7 miles west of Main Street. Project involves bridge A2663. Fed State Local 16 4 0 Future Cost: 1,001 - 2,000 | 0 | 5 | 15 |
| County: Pettis Route: US 50 Job No: 4P3422 Anticipated Federal Category: NHPP | Scoping for pavement resurfacing from Rte. MM to Rte. 65. AC-State State Local 16 4 0 Future Cost: 2,001 - 5,000 | 0 | 5 | 15 |



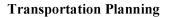


| | | | YEAR PROJECT | |
|--|--|--------------------|--------------|---------|
| | | Duine Dune | 7/2019- | 7/2020- |
| County: Pettis | | Prior Prog. 193 | 6/2020 2 | 6/2024 |
| Route: US 50 Job No: 5P0626 | Scoping for corridor improvements from Sedalia to west of Syracuse. Fed State Local | 193 | 2 | |
| Anticipated Federal Category: NHPP | 2 0 0 | | | |
| Authorpated rederat editegory. 14111 | Future Cost: 25,001 - 50,000 | | | |
| County: Pettis | Scoping for bridge replacement over South Flat Creek 0.1 mile east of Bennet Road and 1.0 mile west of Rte. E. | 5 | 70 | 65 |
| Route: MO 52 Job No: 3P3164 | Project involves bridge H0881. | | | |
| Anticipated Federal Category: STBG | AC-State State Local 108 27 0 | | | |
| | 108 27 0 Future Cost: 301 - 1,000 | | | |
| County: Pettis | Scoping for pavement resurfacing from Rte. H to Rte.B. | 0 | 5 | 15 |
| Route: US 65 Job No: 3P3192 | Fed State Local | | , | '5 |
| Anticipated Federal Category: NHPP | 16 4 0 | | | |
| The second secon | Future Cost: 2,001 - 5,000 | | | |
| County: Pettis | Scoping to improve intersection geometrics at Rebar Road. | 0 | 5 | 15 |
| Route: US 65 Job No: 3P3201 | AC-State State Local | | | |
| Anticipated Federal Category: STBG | 16 4 0 Future Cost: 1,001 - 2,000 | | | |
| County: Pettis | Scoping for bridge rehabilitation over Muddy Creek, 0.9 mile south of John Road and 0.4 mile north of Smelser | 0 | 5 | 15 |
| Route: US 65 lob No: 3P3203 | Road. Project involves bridge A3040. | | , | '3 |
| Anticipated Federal Category: NHPP | Fed State Local | | | |
| , | 16 4 0 | | | |
| | Future Cost: 1,001 - 2,000 |) | | |
| County: Pettis | Scoping for bridge replacement over Turkey Creek, 0.1 mile south of John Road and 1.2 miles north of Smelser | 0 | 5 | 15 |
| Route: US 65 Job No: 3P3206 | Road. Project involves bridge A0808. | | | |
| Anticipated Federal Category: NHPP | Fed State Local 16 4 0 | | | |
| | Future Cost: 1,001 - 2,000 |) | | |
| County: Pettis | Scoping for pavement resurfacing from Rte. H to Rte. 135. | 0 | 5 | 20 |
| Route: RT HH Job No: 3S3197 | AC-State State Local | | | |
| Anticipated Federal Category: STBG | 20 5 0 | | | |
| - | Future Cost: 1,001 - 2,000 | + | _ | |
| County: Pettis Route: RT M Job No: 353204 | Scoping for bridge replacement over Lake Creek, 0.1 mile south of Rte. V and 0.6 mile north of Echo Road. Project involves bridge X0340. | 0 | 5 | 15 |
| Anticipated Federal Category: NHPP | Fed State Local | | | |
| | 16 4 0 Future Cost: 1,001 - 2,000 | | | |
| | Future Cost: 1,001 - 2,000 | ' | | |



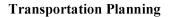


| L) | | | | YEAR PROJECT | |
|---|--------------------------------------|---|-------------|-------------------|-------------------|
| | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2024 |
| County: Pettis Route: RT V Anticipated Federal Category: S | Job No: 453407 5TBG | Scoping for pavement resurfacing from Rte. 65 to Rte. M. AC-State State Local 5 0 Future Cost: 301 - 1,000 | 0 | 5 | 20 |
| County: Pettis Route: RT Y Anticipated Federal Category: S | Job No: 353195 5TBG | Scoping for pavement resurfacing from Johnson County line to Quisenberry Road. AC-State State Local 16 4 0 Future Cost: 1,001 - 2,000 | 0 | 5 | 15 |
| County: Ray Route: MO 10 Anticipated Federal Category: N | Job No: 3P3194 NHPP | Scoping for pavement resurfacing from Rte. C to Carroll County line. Fed State Local 20 5 0 Future Cost: 5,001 - 10,000 | 0 | 5 | 20 |
| County: Ray Route: MO 10 Anticipated Federal Category: N | Job No: 3P3198 NHPP | Scoping for bridge rehabilitation over Crooked River, 0.8 mile east of Quarry Road and 0.2 mile west of West 118th Street. Project involves bridge G0949. Fed State Local 16 4 0 Future Cost: 1,001 - 2,000 | 0 | 5 | 15 |
| County: Ray Route: MO 13 Anticipated Federal Category: N | Job No: 3P3108 NHPP | Scoping for pavement resurfacing from Caldwell County line to Rte. 13. Fed State Local 234 59 0 Future Cost: 5,001 - 10,000 | 20 | 88 | 205 |
| County: Ray Route: RT T Anticipated Federal Category: S | Job No: 353178 5TBG | Scoping for bridge replacement over Panther Creek 0.1 mile west of Triple Springs Road and .1 mile east of Farm Road. Project involves bridge S0700. AC-State State Local 16 4 0 Future Cost: 301 - 1,000 | 5 | 5 | 15 |
| County: Ray Route: RT T Anticipated Federal Category: S | Job No: 353191 5TBG | Scoping for pavement resurfacing from Rte. 210 to Rte. 10. AC-State State Local 5 0 Future Cost: 1,001 - 2,000 | 0 | 5 | 20 |
| County: Saline Route: MO 127 Anticipated Federal Category: S | Job No: 353163 STBG | Scoping for bridge rehabilitation over Robertson Creek 0.3 mile south of 257th and 1.0 mile north of 245th Road. Project involves bridge T0068. AC-State State Local 16 4 0 Future Cost: 301 - 1,000 | 5 | 5 | 15 |





| | | | | STATE FISCAL | YEAR PROJECT | |
|--|----------------------|---------|---|--------------|-------------------|-------------------|
| | | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2024 |
| County: Saline Route: MO 240 Jo Anticipated Federal Category: STBO | ob No: 3 G | BP3183 | Scoping for pavement resurfacing from Rte. 65 to 750 feet east of Rte. 41. AC-State State Local 40 10 0 Future Cost: 2,001 - 5,000 | 0 | 10 | 40 |
| County: Saline Route: MO 41 Jo Anticipated Federal Category: STBC | ob No: 3 G | BP3175 | Scoping for pavement resurfacing from Rte. 240 to Cooper County line. AC-State State Local 16 4 0 Future Cost: 1,001 - 2,000 | 5 | 5 | 15 |
| County: Saline Route: MO 41 Jo Anticipated Federal Category: STBC | ob No: 3 G | BP3177 | Scoping for pavement resurfacing from Carroll County line to Rte. 240. AC-State State Local 16 4 0 Future Cost: 1,001 - 2,000 | 5 | 5 | 15 |
| County: Saline Route: US 65 Jo Anticipated Federal Category: STBC | ob No: 3 G | 3P3118B | Scoping for signal interconnect from Arrow Street (Rte. 20) to Fairground Road. AC-State State Local 0 Future Cost: 301 - 1,000 | 5 | 5 | 15 |
| County: Saline Route: US 65 Jo Anticipated Federal Category: Safe | ob No: 3 | BP3168 | Scoping for intersection improvements including turn lanes at Morrow Street in Marshall. Fed State Local 54 8 0 Future Cost: 1,001 - 2,000 | 5 | 15 | 47 |
| County: Saline Route: US 65 Jo Anticipated Federal Category: NHP | ob No: 3 PP | BP3181 | Scoping for relocation of crossover at 116th and extension of outer road from I-70 to 110th Road. Cost share Fed State Local 208 52 0 Future Cost: 2,001 - 5,000 | 0 | 220 | 40 |
| County: Saline Route: US 65 Jo Anticipated Federal Category: STBG | ob No: 3 | BP3182 | Scoping for pavement resurfacing from Rte. 240 to Bus. 65 in Marshall. AC-State State Local 36 9 0 Future Cost: 1,001 - 2,000 | 0 | 10 | 35 |
| County: Saline Route: OR 70 Jo Anticipated Federal Category: STBC | ob No: 3 G | SS3186 | Scoping for pavement resurfacing from Rte. Y to Rte. YY. AC-State State Local 20 5 0 Future Cost: 1,001 - 2,000 | 0 | 5 | 20 |
| County: Saline Route: IS 70 Jo Anticipated Federal Category: NHP | ob No: 4 PP | H3366 | Scoping for pavement resurfacing from bridge over Blackwater River to Cooper County line. Fed State Local 225 25 0 Future Cost: 10,001 - 15,000 | 5 | 100 | 150 |





| | | | | | | | | | YEAR PROJECT ENGINEERING) | |
|---|------|-------------------------------------|------------------|------------------------------------|----------------|---|--|-------------|------------------------------|-------------------|
| | | | | | | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2024 |
| County: Saline Route: RT EE Job No: 3S3 Anticipated Federal Category: STBG | 3155 | Scoping for bridge replace 20. | acement over S | AC-State | | iles south of 230 Road a State 5 | Local 0 Future Cost: 301 - 1,000 | 5 | 5 | 20 |
| County: Various Route: Various Job No: 3P3 Anticipated Federal Category: Safety | 3085 | Scoping for safety impr | ovements at va | rious location Fed 90 | ns in the ru | ural Kansas City District. State 10 | Local 0 Future Cost: 1,001 - 2,000 | 620 | 50 | 50 |
| County: Various Route: Various Job No: 3P3 Anticipated Federal Category: NHPP | 3096 | Scoping for bridge imp | rovements at v | Fed 12 | ns in the r | ural Kansas City District State 3 | t. Local 0 Future Cost: 301 - 1,000 | 15 | 5 | 10 |
| County: Various Route: Various Job No: 3P3 Anticipated Federal Category: NHPP | 3097 | Scoping for bridge impr | rovements at v | arious locatio Fed 6 | ns in the r | ural Kansas City District State 0 | Local 0 Future Cost: 301 - 1,000 | 6 | 2 | 4 |
| County: Various Route: Various Job No: 3P3 Anticipated Federal Category: STBG | 3118 | Scoping for signal impr | ovements at va | rious location AC-State 16 | | iral Kansas City District. State 4 | Local 0 Future Cost: 301 - 1,000 | 20 | 10 | 10 |
| County: Various Route: Various Job No: 4P3 Anticipated Federal Category: STBG | 3464 | Scoping for ADA Transi District. | tion Plan and s | idewalk impro AC-State 16 | | at various locations in the State 4 | he Rural Kansas City Local 0 Future Cost: 1,001 - 2,000 | 0 | 5 | 15 |
| | K | AC-State 1,154 | Fed 2,730 | State 889 | Local 0 | District E | ngineering Total: | 1,443 | 1,543 | 3,230 |



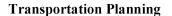
Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

| | Grand Total | 1,543 | 1,095 | 1,210 | 718 | 207 |
|---------|--------------------|-------|-------|-------|------|------|
| | Sub-total Federal | 883 | 618 | 739 | 379 | 111 |
| Federal | | | | | | |
| | Sub-total State | 660 | 477 | 471 | 339 | 96 |
| | Local | 0 | 0 | 0 | 0 | 0 |
| | AC-State | 370 | 271 | 255 | 203 | 55 |
| | State | 290 | 206 | 216 | 136 | 41 |
| | _ | 2020 | 2021 | 2022 | 2023 | 2024 |



5/14/19 Section 3 - 22 District Kansas City Dollars In Thousands

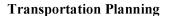




P.O. Box 270 Jefferson City, MO 65102

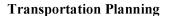
| L | | | 1 | YEAR PROJECT | |
|--|---------------------------|---|-------------|-------------------|-------------------|
| | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2024 |
| County: Cass Route: MO 2 Job No Anticipated Federal Category: STBG | o: 453421 | Scoping for pavement resurfacing from Independence Street to Rte. ZZ. AC-State State Local 20 5 0 Future Cost: 301 - 1,000 | 0 | 5 | 20 |
| County: Cass Route: MO 291 Job No Anticipated Federal Category: NHPP | o: 4P3425 | Scoping for pavement resurfacing from Cass County line to Rte. 58. AC-State State Local 4 0 Future Cost: 301 - 1,000 | 0 | 5 | 15 |
| County: Cass Route: IS 49 Job No Anticipated Federal Category: NHPP | o: 412291 | Scoping to add capacity to interstate from 155th Street to North Cass Parkway in Belton. Fed State Local 84 21 0 Future Cost: 25,001 - 50,000 | 187 | 50 | 55 |
| County: Cass Route: OR 49 Job No Anticipated Federal Category: NHPP | o: 4S3444 | Scoping for bridge replacement over Grand River, 1.2 miles north of Miller Road and 0.1 mile south of 237th Street. Project involves bridge G0484. Fed State Local 16 4 0 Future Cost: 1,001 - 2,000 | 0 | 5 | 15 |
| County: Cass Route: OR 49 Job No Anticipated Federal Category: NHPP | o: 453449 | Scoping for bridge rehabilitation over East Fork Creek, 0.6 mile east of Overpass Road and 0.6 mile east of Indian Springs Road. Project involves bridge A2293. Fed State Local 16 4 0 Future Cost: 1,001 - 2,000 | 0 | 5 | 15 |
| County: Cass Route: MO 58 Job No Anticipated Federal Category: NHPP | o: 4 31 29 | Scoping for interchange improvements at Rte. 58 and on I-49 in Belton. Project includes twin bridges A2094 over I-49. Fed State Local 32 8 0 Future Cost: 15,001 - 25,000 | 80 | 10 | 30 |
| County: Cass Route: MO 58 Job No Anticipated Federal Category: STBG | o: 453462 | Scoping for pavement resurfacing from Prairie Road to Rte. 291. AC-State State Local 20 5 0 Future Cost: 301 - 1,000 | 0 | 5 | 20 |
| County: Cass Route: MO 7 Job No Anticipated Federal Category: NHPP | o: 4P3427 | Scoping for pavement resurfacing from I-49 to Rte. B. Fed State Local 16 4 0 Future Cost: 10,001 - 15,000 | 0 | 5 | 15 |

5/14/19 Section 3 - 23 District Kansas City (TMA) Dollars In Thousands





| | | 1 | YEAR PROJECT | |
|--|---|-------------|-------------------|-------------------|
| | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2024 |
| County: Cass Route: MO 7 Job No: 4P3443 Anticipated Federal Category: NHPP | Scoping for bridge replacement at I-49, 1.4 miles south of Rte. 2 and 0.9 mile north of 283rd Street. Project involves bridge A1496. Fed State Local 16 4 0 Future Cost: 1,001 - 2,000 | 0 | 5 | 15 |
| County: Cass Route: RT A Job No: 453296 Anticipated Federal Category: STBG | Scoping for ADA Transition Plan and sidewalk improvements within the city of Drexel. AC-State State Local 24 6 0 Future Cost: 1,001 - 2,000 | 20 | 10 | 20 |
| County: Cass Route: RT C Job No: 453433 Anticipated Federal Category: STBG | Scoping for intersection improvements at Peculiar Drive. AC-State State Local 16 4 0 Future Cost: 1,001 - 2,000 | 0 | 5 | 15 |
| County: Cass Route: RT D Job No: 453453 Anticipated Federal Category: NHPP | Scoping for bridge rehabilitation over Coldwater Road, 0.1 mile south of East 319th Street and 0.4 mile north of 323rd Street. Project involves bridge A2568. Fed State Local 16 4 0 Future Cost: 1,001 - 2,000 | 0 | 5 | 15 |
| County: Cass Route: RT YY Job No: 453378 Anticipated Federal Category: STBG | Scoping for pavement resurfacing from Rte. Y to Route C in Peculiar. AC-State State Local 19 5 0 Future Cost: 301 - 1,000 | 5 | 5 | 19 |
| County: Clay Route: MO 1 Job No: 453412 Anticipated Federal Category: NHPP | Scoping for pavement resurfacing from 64th Street to I-35. AC-State State Local 16 4 0 Future Cost: 1,001 - 2,000 | 0 | 5 | 15 |
| County: Clay Route: MO 1 Job No: 453461 Anticipated Federal Category: NHPP | Scoping to add sidewalk under I-35 or from NE 43rd Street to NE 44th Street. AC-State State Local 16 4 0 Future Cost: 301 - 1,000 | 0 | 5 | 15 |
| County: Clay Route: US 169 Job No: 4P3442 Anticipated Federal Category: NHPP | Scoping for pavement resurfacing from I-29 to the Buck O'Neil Bridge. Fed State Local 16 4 0 Future Cost: 2,001 - 5,000 | 0 | 5 | 15 |
| County: Clay Route: MO 210 Job No: 353166 Anticipated Federal Category: STBG | Scoping for pavement resurfacing from Clay County line to west of Fishing River bridge. AC-State State Local 12 3 0 Future Cost: 301 - 1,000 | 5 | 5 | 10 |

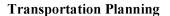




P.O. Box 270 Jefferson City, MO 65102

| | | STATE FISCAL | YEAR PROJECT | |
|--|--|--------------|-------------------|-------------------|
| | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2024 |
| County: Clay Route: MO 210 Job No: 4S3350 Anticipated Federal Category: NHPP | Scoping for pavement resurfacing from I-29 to I-435. Fed State Local 36 9 0 Future Cost: 2,001 - 5,000 | 5 | 15 | 30 |
| County: Clay Route: MO 210 Job No: 4S3414 Anticipated Federal Category: NHPP | Scoping for pavement resurfacing from I-435 to Rte. 291. AC-State State Local 16 4 0 Future Cost: 2,001 - 5,000 | 0 | 5 | 15 |
| County: Clay Route: MO 210 Job No: 453418 Anticipated Federal Category: NHPP | Scoping for bridge rehabilitation at Brighton Avenue, 0.8 mile east of Chouteau Parkway and 0.3 mile west of Searcy Creek Parkway and at Searcy Creek Parkway, 0.9 mile east of I-435 and 0.3 mile east of Brighton Avenue. Project involves bridges A2177 and A2181. Fed State Local 16 4 0 Future Cost: 1,001 - 2,000 | 0 | 5 | 15 |
| County: Clay Route: MO 269 Job No: 4S3452 Anticipated Federal Category: STBG | Scoping for pavement resurfacing from the Missouri River to Front Street. AC-State State Local 16 4 0 Future Cost: 301 - 1,000 | 0 | 5 | 15 |
| County: Clay Route: IS 29 Job No: 4I3087 Anticipated Federal Category: NHPP | Scoping for corridor improvements from I-635 to Rt. 210 in Kansas City. Includes I-35 from I-435 to Rt. 210 in Kansas City. Fed State Local 10 0 Future Cost: 15,001 - 25,000 | 267 | 20 | 80 |
| County: Clay Route: IS 29 Job No: 4I3458 Anticipated Federal Category: NHPP | Scoping for bridge rehabilitation over Dora Avenue, 0.3 mile south of Missouri River and 0.2 mile north of Rte. 24, and over Bedford Avenue, 1.0 mile south of Rte. 210 and 0.5 mile north of Missouri River. Project involves bridge L0788 and L0789. Fed State Local 16 4 0 Future Cost: 25,001 - 50,000 | 0 | 5 | 15 |
| County: Clay Route: MO 291 Job No: 4P3099 Anticipated Federal Category: NHPP | Scoping for corridor improvements from Ash Avenue to I-435 in Kansas City. Fed State Local 19 4 0 Future Cost: 2,001 - 5,000 | 105 | 20 | 3 |
| County: Clay Route: MO 291 Job No: 4P3432 Anticipated Federal Category: STBG | Scoping for traffic signal improvements at Flintlock Road. AC-State State Local 16 4 0 Future Cost: 1,001 - 2,000 | 0 | 5 | 15 |

5/14/19 Section 3 - 25 District Kansas City (TMA) Dollars In Thousands

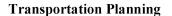




P.O. Box 270 Jefferson City, MO 65102

| | | | YEAR PROJEC | T BUDGETING |
|--|--|-------------|-------------------|-------------------|
| | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2024 |
| County: Clay Route: MO 291 Job No: 4P3440 Anticipated Federal Category: NHPP | Scoping for signal improvements at NE Sherman Road. AC-State State Local 0 Future Cost: 1,001 - 2,000 | 0 | 5 | 15 |
| County: Clay Route: MO 33 Job No: 453424 Anticipated Federal Category: STBG | Scoping for pavement resurfacing from Rte. PP to Rte. 69. AC-State State Local 5 0 Future Cost: 301 - 1,000 | 0 | 5 | 20 |
| County: Clay Route: IS 35 Job No: 4I3330 Anticipated Federal Category: NHPP | Scoping for pavement and shoulder resurfacing from bridge over Pleasant Valley Road to the I-29/I-35 split. Fed State Local 45 5 0 Future Cost: 2,001 - 5,000 | 5 | 10 | 40 |
| County: Clay Route: IS 435 Job No: 4I3334 Anticipated Federal Category: NHPP | Scoping for pavement resurfacing from northeast 108th Street to Rte. 69. Fed State Local 213 24 0 Future Cost: 5,001 - 10,000 | 5 | 100 | 137 |
| County: Clay Route: IS 435 Job No: 4I3436 Anticipated Federal Category: NHPP | Scoping for drainage improvements from Rte. 69 to 48th Street. Fed State Local 16 4 0 Future Cost: 1 - 300 | 0 | 5 | 15 |
| County: Clay Route: US 69 Job No: 4S3413 Anticipated Federal Category: NHPP | Scoping for pavement resurfacing from Rte. 92 to McCleary Road. AC-State State Local 16 4 0 Future Cost: 1,001 - 2,000 | 0 | 5 | 15 |
| County: Clay Route: SP 69 Job No: 4S3419 Anticipated Federal Category: NHPP | Scoping for bridge rehabilitation over I-35, 0.3 mile south of Lancaster Avenue and 0.4 mile north of Brighton Avenue. Project involves bridge L0656. Fed State Local 16 4 0 Future Cost: 1,001 - 2,000 | 0 | 5 | 15 |
| County: Clay Route: MO 9 Job No: 4S3437 Anticipated Federal Category: NHPP | Scoping for pavement resurfacing from North Oak Trafficway to 10th Avenue. Fed State Local 16 4 0 Future Cost: 1,001 - 2,000 | 0 | 5 | 15 |
| County: Clay Route: MO 92 Job No: 4P3323C Anticipated Federal Category: NHPP | Scoping to replace a box culvert 600 feet west of Cordell Road between Excelsior Springs and Kearney. Fed State Local 20 5 0 Future Cost: 301 - 1,000 | 0 | 5 | 20 |

5/14/19 Section 3 - 26 District Kansas City (TMA) Dollars In Thousands

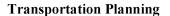




P.O. Box 270 Jefferson City, MO 65102

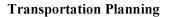
| | | | YEAR PROJECT | |
|--|--|-------------|-------------------|-------------------|
| | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2024 |
| County: Clay Route: MO 92 Job No: 4P3420 Anticipated Federal Category: NHPP | Scoping for pavement resurfacing from Nation Road to Rte. 33. Fed State Local 16 4 0 Future Cost: 301 - 1,000 | 0 | 5 | 15 |
| County: Clay Route: RP IS29S TO IS35N Job No: 4I3445 Anticipated Federal Category: NHPP | Scoping for bridge rehabilitation over I-35, 0.2 mile south of Davidson Road and 0.5 mile west of Rte. 1. Project involves bridge A1763. Fed State Local 16 4 0 Future Cost: 1,001 - 2,000 | 0 | 5 | 15 |
| County: Clay Route: RT N Job No: 453367 Anticipated Federal Category: STBG | Scoping for pavement resurfacing from Crescent Avenue to Rte. 210. AC-State State Local 12 3 0 Future Cost: 301 - 1,000 | 5 | 5 | 10 |
| County: Clay Route: PED US69 CROSSOVER Job No: 4P3465 Anticipated Federal Category: STBG | Scoping for ADA Transition Plan improvements at a pedestrian bridge in Claycomo, 0.1 mile north of North Eugene Field Road. AC-State State Local 16 4 0 Future Cost: 1,001 - 2,000 | 0 | 5 | 15 |
| County: Jackson Route: MO 150 Job No: 453430 Anticipated Federal Category: STBG | Scoping for pavement resurfacing from East Outer Road of Rte. 291 to Rte. 50. AC-State State Local 16 4 0 Future Cost: 301 - 1,000 | 0 | 5 | 15 |
| County: Jackson Route: MO 210 Job No: 453435 Anticipated Federal Category: STBG | Scoping for traffic signal improvements at Rte. 291. AC-State State Local 16 4 0 Future Cost: 1,001 - 2,000 | 0 | 5 | 15 |
| County: Jackson Route: CST 23RD ST Job No: 453438 Anticipated Federal Category: NHPP | Scoping for bridge replacement over I-70 from 0.5 mile east of 18th Street and 0.5 mile west of 27th Street. Project involves bridge A0306. Fed State Local 20 5 0 Future Cost: 2,001 - 5,000 | 0 | 5 | 20 |
| County: Jackson Route: US 24 Job No: 4P3409 Anticipated Federal Category: NHPP | Scoping for pavement resurfacing from Rte. 7 to Rte. 224. AC-State State Local 16 4 0 Future Cost: 10,001 - 15,000 | 0 | 5 | 15 |

5/14/19 Section 3 - 27 District Kansas City (TMA) Dollars In Thousands





| | | | STATE FISCAL | YEAR PROJECT | |
|---|---------|--|--------------|-------------------|-------------------|
| | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2024 |
| County: Jackson Route: MO 291 Job No: Anticipated Federal Category: NHPP | 4P3404 | Scoping for pavement resurfacing from Rte. 78 to I-470. AC-State State Local 12 3 0 Future Cost: 301 - 1,000 | 0 | 5 | 10 |
| County: Jackson Route: IS 35 Job No: Anticipated Federal Category: STBG | 4I3292B | Scoping to replace sign trusses from Kansas State line to I-670 AC-State 50 State Local 0 Future Cost: 1,001 - 2,000 | 15 | 15 | 48 |
| County: Jackson Route: MO 350 Job No: Anticipated Federal Category: NHPP | 453410 | Scoping for pavement resurfacing from I-435 to Rte. 50. AC-State State Local 4 0 Future Cost: 2,001 - 5,000 | 0 | 5 | 15 |
| County: Jackson Route: US 40 Job No: Anticipated Federal Category: Safety | 453345 | Scoping for corridor improvements from Cliff Avenue to Little Blue Parkway. Fed State Local 16 4 0 Future Cost: 2,001 - 5,000 | 5 | 5 | 15 |
| County: Jackson Route: US 40 Job No: Anticipated Federal Category: Safety | 453347 | Scoping for pavement and shoulder replacement at the north side of Moore Street. Fed State Local 16 4 0 Future Cost: 1 - 300 | 5 | 5 | 15 |
| County: Jackson Route: US 40 Job No: Anticipated Federal Category: NHPP | 453439 | Scoping for pavement resurfacing from Sterling Avenue to I-70. Fed State Local 20 5 0 Future Cost: 2,001 - 5,000 | 0 | 5 | 20 |
| County: Jackson Route: IS 435 Job No: Anticipated Federal Category: NHPP | 413451 | Scoping for bridge replacement over 87th Street, 1.1 miles north of Rte. W and 2.2 miles south of Gregory Boulevard. Project involves bridge A1642. Fed State Local 16 4 0 Future Cost: 1,001 - 2,000 | 0 | 5 | 15 |
| County: Jackson Route: IS 470 Job No: Anticipated Federal Category: NHPP | 413194 | Scoping for bridge and operational improvements from Little Blue River in Independence to 39th Street in Independence. Project involves bridges A1340, A1349, A1347 and A1346. Fed State Local 26 4 0 Future Cost: 25,001 - 50,000 | 220 | 20 | 10 |
| County: Jackson Route: IS 470 Job No: Anticipated Federal Category: NHPP | 413253 | Scoping for interchange improvements at Woods Chapel Road in Lee's Summit. Project involves bridge A2121. AC-State State Local 160 40 0 Future Cost: 2,001 - 5,000 | 205 | 100 | 100 |

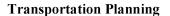




P.O. Box 270 Jefferson City, MO 65102

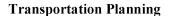
| | | | YEAR PROJECT | |
|---|---|-------------|-------------------|-------------------|
| | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2024 |
| County: Jackson Route: US 50 Job No: 4P2336 Anticipated Federal Category: NHPP | Scoping for corridor improvements from Colbern Road to Todd George Parkway in Lee's Summit. Fed State Local 7 1 0 Future Cost: 50,001 - 75,000 | 380 | 5 | 3 |
| County: Jackson Route: US 50 Job No: 4P3096B Anticipated Federal Category: State | Scoping for interchange improvements at 3rd Street in Lee's Summit. Fed State Local 0 8 0 Future Cost: 1,001 - 2,000 | 230 | 5 | 3 |
| County: Jackson Route: US 50 Job No: 4P3196 Anticipated Federal Category: NHPP | Scoping for bridge replacement at Rte. 291 North in Lee's Summit. Project involves bridge A1748. Fed State Local 960 240 0 Future Cost: 5,001 - 10,000 | 550 | 450 | 750 |
| County: Jackson Route: MO 7 Job No: 453298 Anticipated Federal Category: STBG | Scoping for ADA Transition Plan improvements to sidewalks from I-70 to Pink Hill Road. AC-State State Local 43 10 0 Future Cost: 301 - 1,000 | 200 | 50 | 3 |
| County: Jackson Route: MO 7 Job No: 453348 Anticipated Federal Category: NHPP | Scoping for pavement resurfacing from Rte. 24 to Pink Hill Road. Fed State Local 20 5 0 Future Cost: 2,001 - 5,000 | 5 | 5 | 20 |
| County: Jackson Route: MO 7 Job No: 453408 Anticipated Federal Category: NHPP | Scoping for pavement resurfacing from Colbern Road to Elm Street in the Harrisonville. AC-State State Local 16 4 0 Future Cost: 5,001 - 10,000 | 0 | 5 | 15 |
| County: Jackson Route: MO 7 Job No: 453429 Anticipated Federal Category: NHPP | Scoping for pavement resurfacing from Pink Hill Road to Victor Road. Fed State Local 16 4 0 Future Cost: 2,001 - 5,000 | 0 | 5 | 15 |
| County: Jackson Route: IS 70 Job No: 4I1486C Anticipated Federal Category: NHPP | Scoping for corridor improvements from the downtown loop in Kansas City to west of the I-435 interchange. Potential Design-Build project. Fed State Local 7 1 0 Future Cost: > 100,000 | 2,515 | 5 | 3 |
| County: Jackson Route: IS 70 Job No: 4I1486D Anticipated Federal Category: Safety | Scoping for corridor improvements from Paseo to I-435. Fed State Local 180 20 0 Future Cost: 15,001 - 25,000 | 50 | 50 | 150 |

5/14/19 Section 3 - 29 District Kansas City (TMA) Dollars In Thousands





| | | STATE FISCAL | YEAR PROJECT | |
|--|---|--------------|-------------------|-------------------|
| | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2024 |
| County: Jackson Route: IS 70 Job No: 4I2293 Anticipated Federal Category: NHPP | Scoping for capacity improvements from Rte. 7 in Blue Springs to Rte. F in Oak Grove. Fed State Local 27 3 0 Future Cost: 50,001 - 75,000 | 105 | 10 | 20 |
| County: Jackson Route: IS 70 Job No: 4I3195 Anticipated Federal Category: NHPP | Scoping for corridor improvements from Blue Ridge Cutoff to I-470. Potential Design-Build project. Fed State Local 4 0 Future Cost: > 100,000 | 60 | 20 | 20 |
| County: Jackson Route: IS 70 Job No: 4I3211 Anticipated Federal Category: NHPP | Scoping for bridge improvements at Union Pacific Railroad over I-70 in Independence. Project involves bridge L0975. Fed State Local 3 0 Future Cost: 5,001 - 10,000 | 220 | 10 | 10 |
| County: Jackson Route: IS 70 Job No: 4I3406 Anticipated Federal Category: NHPP | Scoping for bridge replacement from Van Brunt Boulevard to Rte. 40. Project involves bridges A0320, L0966 and A0318. Fed State Local 40 10 0 Future Cost: 5,001 - 10,000 | 0 | 10 | 40 |
| County: Jackson Route: IS 70 Job No: 4I3416 Anticipated Federal Category: NHPP | Scoping for bridge replacement at 11th Street, 0.1 mile south of 10th Street and 0.1 mile north of 12th Street. Project involves bridge A0243. Fed State Local 16 4 0 Future Cost: 1,001 - 2,000 | 0 | 5 | 15 |
| County: Jackson Route: IS 70 Job No: 4I3455 Anticipated Federal Category: NHPP | Scoping for bridge replacement from 0.5 mile east of Prospect Avenue to 0.5 mile east of 27th Street. Project involves bridges A0293, A0294, A0296, A0298, A0303, A0304 and A0305. Fed State Local 40 10 0 Future Cost: 10,001 - 15,000 | 0 | 10 | 40 |
| County: Jackson Route: IS 70 Job No: 4I3456 Anticipated Federal Category: NHPP | Scoping for bridge replacement from 0.2 mile east of 27th Street and 0.5 mile west of Van Brunt Boulevard. Project involves bridges A0311, A0313 and A0315. Fed State Local 20 5 0 Future Cost: 5,001 - 10,000 | 0 | 5 | 20 |
| County: Jackson Route: IS 70 Job No: 4I3457 Anticipated Federal Category: NHPP | Scoping for bridge replacement from 0.3 mile east of Troost Avenue to 0.2 mile east of Prospect Avenue. Project involves bridges A0288, A0289 and A0290. Fed State Local 40 10 0 Future Cost: 15,001 - 25,000 | 0 | 10 | 40 |

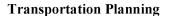




P.O. Box 270 Jefferson City, MO 65102

| | | 1 | YEAR PROJECT | |
|---|---|-------------|-------------------|-------------------|
| | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2024 |
| County: Jackson Route: IS 70 Job No: 4I3459 Anticipated Federal Category: NHPP | Scoping for bridge rehabilitation over Liberty Street and Mulberry Street, from Kansas state line to 0.2 mile west of Broadway Street. Project involves bridge A5658. Fed State Local 16 4 0 Future Cost: 10,001 - 15,000 | | 5 | 15 |
| County: Jackson Route: IS 70 Job No: 4P3323B Anticipated Federal Category: Safety | Scoping to add median barrier from Manchester to Pittman Road. Fed State Local 20 5 0 Future Cost: 1,001 - 2,000 | 0 | 5 | 20 |
| County: Jackson Route: OR 70 Job No: 453394 Anticipated Federal Category: STBG | Scoping for pavement resurfacing on the I-70 outer roads along I-70 from Rte. 7 to Rte. Y, from Johnson Drive to Rte. 13, and from Blackjack Road to Rte. Y. AC-State State Local 0 Future Cost: 301 - 1,000 | 0 | 2 | 6 |
| County: Jackson Route: OR 70 Job No: 4S3411 Anticipated Federal Category: STBG | Scoping for pavement resurfacing from Lefholz Road to Rte. F. AC-State State Local 20 5 0 Future Cost: 1 - 300 | 0 | 5 | 20 |
| County: Jackson Route: US 71 Job No: 453224 Anticipated Federal Category: Safety | Scoping for safety improvements from Truman Road to I-470 in Kansas City. Fed State Local 128 14 0 Future Cost: 2,001 - 5,000 | 22 | 60 | 82 |
| County: Jackson Route: US 71 Job No: 4S3415 Anticipated Federal Category: NHPP | Scoping for bridge replacement over 12th Street, 0.1 mile south of 10th Street and 0.1 mile north of 13th Street. Project involves bridge A0246. Fed State Local 16 4 0 Future Cost: 1,001 - 2,000 | 0 | 5 | 15 |
| County: Jackson Route: MO 78 Job No: 453428 Anticipated Federal Category: NHPP | Scoping for resurfacing pavement from I-435 to Rte. 291 Fed State Local 20 5 0 Future Cost: 2,001 - 5,000 | 0 | 5 | 20 |
| County: Jackson Route: RT BB Job No: 453342 Anticipated Federal Category: Safety | Scoping for intersection improvements at Duncan Road. Fed State Local 16 4 0 Future Cost: 1,001 - 2,000 | 5 | 5 | 15 |

5/14/19 Section 3 - 31 District Kansas City (TMA) Dollars In Thousands

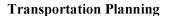




P.O. Box 270 Jefferson City, MO 65102

| | | 1 | YEAR PROJECT | |
|---|--|-------------|-------------------|-------------------|
| | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2024 |
| County: Jackson Route: CST CLEVELAND AVE Job No: 4S3463 Anticipated Federal Category: NHPP | Scoping for bridge replacement over I-70 from 0.4 mile east of 23rd Street and 0.1 mile west of 27th Street. Project involves bridge A0307. Fed State Local 20 5 0 Future Cost: 2,001 - 5,000 | 0 | 5 | 20 |
| County: Jackson Route: RT FF Job No: 4S3361 Anticipated Federal Category: STBG | Scoping for pavement resufacing from Rte. 7 to Webb Road, excluding Rte. BB. AC-State State Local 12 3 0 Future Cost: 1,001 - 2,000 | 5 | 5 | 10 |
| County: Jackson Route: CST LITTLE BLUE PKWY Job No: 413274 Anticipated Federal Category: NHPP | Scoping for interchange improvements at I-70 in Independence. Fed State Local 16 4 0 Future Cost: 301 - 1,000 | 55 | 5 | 15 |
| County: Jackson Route: Route AA, Route BB, Jefferson Job No: 4P33900 Anticipated Federal Category: State | Scoping to survey right-of-way at various locations in Grain Valley. Fed State Local 0 206 0 Future Cost: 0 | 0 | 200 | 6 |
| County: Jackson Route: CST THE PASEO Job No: 4l3289 Anticipated Federal Category: NHPP | Scoping for bridge improvements 0.2 mile east of I-29 in downtown Kansas City. Project involves bridge L0786. Fed State Local 24 6 0 Future Cost: 1 - 300 | 20 | 10 | 20 |
| County: Jackson Route: RT V Job No: 453351 Anticipated Federal Category: NHPP | Scoping for pavement resurfacing from Rte. 40 to Rte. 350. Fed State Local 16 4 0 Future Cost: 1,001 - 2,000 | 5 | 5 | 15 |
| County: Jackson Route: RT W Job No: 4S3446 Anticipated Federal Category: NHPP | Scoping for bridge replacement over I-435, 0.5 mile east of Rte. 71 and 0.4 mile west of Hillcrest Road. Project involves bridge A1643. Fed State Local 16 4 0 Future Cost: 1,001 - 2,000 | 0 | 5 | 15 |
| County: Platte Route: MO 273 Job No: 4S3426 Anticipated Federal Category: STBG | Scoping for pavement resurfacing from Rte. 45 to Rte. 92 spur. AC-State State Local 5 0 Future Cost: 1,001 - 2,000 | 0 | 5 | 20 |

5/14/19 Section 3 - 32 District Kansas City (TMA) Dollars In Thousands

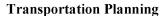




P.O. Box 270 Jefferson City, MO 65102

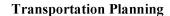
| | | 1 | YEAR PROJECT ENGINEERING) | |
|---|--|-------------|------------------------------|-------------------|
| | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2024 |
| County: Platte Route: IS 29 Job No: 4I3441 Anticipated Federal Category: NHPP | Scoping for pavement resurfacing and undersealing from Rte. 273 to 0.8 mile south of Mexico Avenue. Fed State Local 16 4 0 Future Cost: 5,001 - 10,000 | 0 | 5 | 15 |
| County: Platte Route: IS 29 Job No: 4I3450 Anticipated Federal Category: NHPP | Scoping for bridge replacement over 72nd Street, 1.6 miles south of Barry Road and 1.2 miles north of 64th Street. Project involves bridge A1595. Fed State Local 16 4 0 Future Cost: 1,001 - 2,000 | 0 | 5 | 15 |
| County: Platte Route: OR 29 Job No: 4P3390B Anticipated Federal Category: State | Scoping to survey segments of Roanridge Road to sell excess right-of-way parcels near I-435 in Platte City and from Barry Road to south of 56th Street in Kansas City. Fed State Local 0 206 0 Future Cost: 0 | 0 | 200 | 6 |
| County: Platte Route: MO 371 Job No: 4S3349 Anticipated Federal Category: NHPP | Scoping for pavement resurfacing from Rte. 273 to the Buchanan County line. Fed State Local 69 17 0 Future Cost: 2,001 - 5,000 | 5 | 20 | 66 |
| County: Platte Route: IS 435 Job No: 413335 Anticipated Federal Category: NHPP | Scoping for pavement resurfacing from Cookingham Drive to 108th Street Fed State Local 179 21 0 Future Cost: 5,001 - 10,000 | 5 | 50 | 150 |
| County: Platte Route: MO 45 Anticipated Federal Category: NHPP | Scoping for pavement resurfacing from Platte County line to Spur 45. Fed State Local 16 4 0 Future Cost: 5,001 - 10,000 | 0 | 5 | 15 |
| County: Platte Route: RT HH Job No: 4S3434 Anticipated Federal Category: NHPP | Scoping for interchange improvements at Rte. HH. Project involves bridge A7784. Fed State Local 16 4 0 Future Cost: 1,001 - 2,000 | 0 | 5 | 15 |
| County: Platte Route: RT Z Job No: 4S3431 Anticipated Federal Category: STBG | Scoping for pavement resurfacing from I-29 to Clinton County line. AC-State State Local 20 5 0 Future Cost: 1,001 - 2,000 | 0 | 5 | 20 |

5/14/19 Section 3 - 33 District Kansas City (TMA) Dollars In Thousands





| | | | YEAR PROJECT | |
|--|---|-------------|-------------------|-------------------|
| | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2024 |
| County: Platte Route: RT Z Job No: 4S3454 Anticipated Federal Category: NHPP | Scoping for bridge rehabilitation over Platte River, 1.4 mile east of Rte. F and 0.7 mile west of Sherwood Forest. Project involves bridge S0025. Fed State Local | 0 | 5 | 15 |
| The second cases of the second case of the second cases of the second case of the second cases of the second case of the second cases of the second case of t | 16 4 0 Future Cost: 1,001 - 2,000 | | | |
| County: Various Route: Various Job No: 4l3285 Anticipated Federal Category: STBG | Scoping for ITS improvements and to locate areas for future ITS devices at various locations in urban Kansas City District. Fed State Local 60 15 0 | 35 | 25 | 50 |
| County Various | Future Cost: 1,001 - 2,000 | 35 | 25 | 50 |
| County: Various Route: Various Job No: 413292 Anticipated Federal Category: STBG | Scoping for signing improvements at various locations in the urban Kansas City district. AC-State State Local 60 15 0 Future Cost: 301 - 1,000 | | 25 | 50 |
| County: Various Route: Various Job No: 4l3467 Anticipated Federal Category: STBG | Scoping for replacement of attenuators at various locations in the urban Kansas City District. AC-State State Local 4 0 Future Cost: 1,001 - 2,000 | 0 | 5 | 15 |
| County: Various Route: Various Job No: 4P3093 Anticipated Federal Category: NHPP | Scoping for bridge improvements at various locations in the urban Kansas City District. Fed State Local 60 15 0 Future Cost: 2,001 - 5,000 | 90 | 25 | 50 |
| County: Various Route: Various Job No: 4P3214 Anticipated Federal Category: STBG | Scoping for signal improvements at various locations in the urban Kansas City District. AC-State State Local 60 15 0 Future Cost: 1,001 - 2,000 | 152 | 25 | 50 |
| County: Various Route: Various Job No: 4P3256 Anticipated Federal Category: STBG | Scoping for signal connectivity improvements at various locations in the urban Kansas City district. AC-State State Local 60 15 0 Future Cost: 301 - 1,000 | 35 | 25 | 50 |
| County: Various Route: Various Job No: 4P3293 Anticipated Federal Category: STBG | Scoping for lighting improvements at various locations in the urban Kansas City District. AC-State State Local 60 15 0 Future Cost: 301 - 1,000 | 35 | 25 | 50 |
| County: Various Route: Various Job No: 4P3323 Anticipated Federal Category: Safety | Scoping for design and safety improvements at various locations in the urban Kansas City district. Fed State Local 70 10 0 Future Cost: 1 - 300 | 25 | 25 | 55 |





P.O. Box 270 Jefferson City, MO 65102

| | | 1 | YEAR PROJECT (ENGINEERING) | |
|--|---|-------------|-------------------------------|-------------------|
| | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2024 |
| County: Various | Surveying to sell excess right of way in the urban Kansas City District. | 300 | 50 | 150 |
| Route: Various Job No: 4P3390 | Fed State Local | | | |
| Anticipated Federal Category: State | 0 200 0 Future Cost: 0 | | | |
| County: Various | Scoping for slide repairs at various locations in the urban Kansas City District. | 0 | 5 | 15 |
| Route: Various Job No: 4P3466 | AC-State State Local | | | |
| Anticipated Federal Category: STBG | 16 4 0 | | | |
| | Future Cost: 1,001 - 2,000 | | | |
| County: Various | Scoping for bridge rehabilitation at various locations within the urban Kansas City District. | 0 | 5 | 15 |
| Route: Various Job No: 4P3468 | Fed State Local | | | |
| Anticipated Federal Category: NHPP | 16 4 0 | | | |
| | Future Cost: 1,001 - 2,000 | | | |
| County: Various | Scoping for ITS improvements on various routes in the urban Kansas City District. | 175 | 25 | 50 |
| Route: Various Job No: 453094 | AC-State State Local | | | |
| Anticipated Federal Category: STBG | 60 15 0 | | | |
| | Future Cost: 1,001 - 2,000 | | | |
| | AC-State Fed State Local 1,044 3,129 1,524 0 District Engineering Total: | 6,458 | 2,127 | 3,570 |

5/14/19 Section 3 - 35 District Kansas City (TMA) Dollars In Thousands



5/14/19

2020 - 2024 Scoping and Design Projects

Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

Dollars In Thousands

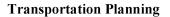
| | _ | 2020 | 2021 | 2022 | 2023 | 2024 |
|---------|--------------------|-------|-------|-------|------|------|
| | State | 752 | 309 | 261 | 175 | 27 |
| | AC-State | 354 | 315 | 235 | 113 | 27 |
| | Local | 0 | 0 | 0 | 0 | 0 |
| | Sub-total State | 1,106 | 624 | 496 | 288 | 54 |
| Federal | | | | | | |
| | Sub-total Federal | 1,021 | 852 | 691 | 460 | 105 |
| | Grand Total | 2,127 | 1,476 | 1,187 | 748 | 159 |



(TMA)

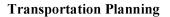
District Kansas City

Section 3 - 36



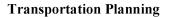


| | | | YEAR PROJECT ENGINEERING | |
|--|--|-------------|-----------------------------|-------------------|
| | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2024 |
| County: Boone Route: MO 163 Job No: 553412 Anticipated Federal Category: NHPP | Scoping for bridge improvements over Bonne Femme Creek. Project involves bridge W0559. Fed State Local 8 2 0 Future Cost: 301 - 1,000 | 0 | 5 | 5 |
| County: Boone Route: US 63C Job No: 553411 Anticipated Federal Category: Safety | Scoping for intersection safety improvements at I-70 in Columbia. Fed State Local 18 2 0 Future Cost: 50,001 - 75,000 | 0 | 10 | 10 |
| County: Boone Route: RP IS70W TO LP70W Job No: 5I3107 Anticipated Federal Category: NHPP | Scoping for bridge improvements over I-70 in Columbia. Project involves bridge L0928. Fed State Local 31 4 0 Future Cost: 2,001 - 5,000 | 130 | 25 | 10 |
| County: Boone Route: MO 740 Job No: 550636 Anticipated Federal Category: STBG | Scoping for extension of corridor from Rte. 63 to I-70 at Lake of the Woods in Columbia. Potential Design-Build project. Fed State Local 0 Future Cost: 50,001 - 75,000 | 1,609 | 1 | 1 |
| County: Boone Route: CRD SORRELS OVERPASS DR Job No: 553410 Anticipated Federal Category: NHPP | Scoping for bridge improvements over I-70. Project involves bridge A0491. Fed State Local 8 2 0 Future Cost: 301 - 1,000 | 0 | 5 | 5 |
| County: Boone Route: RT TT Job No: 5S3335 Anticipated Federal Category: STBG | Scoping for pavement and ADA Transition Plan improvements from Rte. ZZ to Rte. 740 in Columbia. AC-State State Local 80 20 0 Future Cost: 301 - 1,000 | 10 | 75 | 25 |
| County: Callaway Route: US 54 Job No: 5P3417 Anticipated Federal Category: Safety | Scoping for intersection safety improvements at I-70 in Kingdom City. Fed State Local 8 2 0 Future Cost: 5,001 - 10,000 | 0 | 5 | 5 |
| County: Callaway Route: OR 70 Job No: 5S3055 Anticipated Federal Category: STBG | Scoping for bridge improvements over Whetstone Creek east of Rte. Z. Project involves bridge G0701. Fed State Local 2 0 0 Future Cost: 301 - 1,000 | 36 | 1 | 1 |
| County: Callaway Route: MO 94 Job No: 553391 Anticipated Federal Category: STBG | Scoping for flood improvements from 0.5 mile east of County Road 464 to 0.2 mile west of County Road 476. AC-State State Local 2 0 0 Future Cost: 1 - 300 | 0 | 1 | 1 |



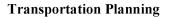


| | | | YEAR PROJECTENGINEERING | |
|---|---|-------------|-------------------------|-------------------|
| | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2024 |
| County: Camden Route: RT J Job No: 5S3321 Anticipated Federal Category: STBG | Scoping for bridge removal over the Niangua River. Project involves bridge S0391. AC-State State Local 0 Future Cost: 1 - 300 | 6 | 3 | 1 |
| County: Camden Route: RT V Job No: 5S3051 Anticipated Federal Category: STBG | Scoping for bridge improvements over Linn Creek in Linn Creek. Project involves bridge W0251. Fed State Local 2 0 0 Future Cost: 301 - 1,000 | 24 | 1 | 1 |
| County: Cole Route: OR 50 Job No: 5S3418 Anticipated Federal Category: STBG | Scoping for intersection safety improvements at South Ten Mile Drive in Jefferson City. AC-State State Local 8 2 0 Future Cost: 301 - 1,000 | 0 | 5 | 5 |
| County: Cole Route: RT B Job No: 5S2234 Anticipated Federal Category: Safety | Scoping for safety improvements at the intersection of Rte. M and Rte. W in Wardsville. Fed State Local 0 0 Future Cost: 301 - 1,000 | 51 | 1 | 1 |
| County: Cooper Route: IS 70 Job No: 513358 Anticipated Federal Category: NHPP | Scoping for bridge replacement over the Missouri River near Rocheport. Project involves bridge L0962. Potential Design-Build project. Fed State Local 7,845 1,961 0 Future Cost: > 100,000 | 3,269 | 6,537 | 3,269 |
| County: Cooper Route: RT F Job No: 5S3403 Anticipated Federal Category: NHPP | Scoping for bridge improvements over Stephens Branch. Project involves bridge A1859. Fed State Local 8 2 0 Future Cost: 301 - 1,000 | 0 | 5 | 5 |
| County: Dent Route: MO 19 Job No: 5P3420 Anticipated Federal Category: STBG | Scoping for bridge improvements over Gladden Creek. Project involves bridge G0537. AC-State State Local 62 16 0 Future Cost: 301 - 1,000 | 0 | 40 | 38 |
| County: Gasconade Route: MO 19 Job No: 5S3292 Anticipated Federal Category: STBG | Scoping for capacity and safety improvements from 0.2 mile south of Piezuch Road to 0.1 mile north of Commercial Drive at Owensville. AC-State State Local 5 1 0 Future Cost: 1,001 - 2,000 | 25 | 5 | 1 |
| County: Howard Route: US 40 Job No: 5S3416 Anticipated Federal Category: NHPP | Scoping for bridge improvements over Bonne Femme Creek. Project involves bridge L0119. Fed State Local 8 2 0 Future Cost: 301 - 1,000 | 0 | 5 | 5 |





| | | | YEAR PROJECT | |
|---|--|-------------|-------------------|-------------------|
| | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2024 |
| County: Laclede Route: IS 44 Job No: 5I3414 Anticipated Federal Category: NHPP | Scoping for flood improvements at the Gasconade River. Potential Design-Build Project. Fed State Local 8 2 0 Future Cost: 25,001 - 50,000 | 0 | 5 | 5 |
| County: Laclede Route: MO 64 Job No: 5P3244 Anticipated Federal Category: STBG | Scoping for bridge improvements over Goodwin Creek. AC-State State Local State Cost: 2,001 - 5,000 | 105 | 5 | 5 |
| County: Miller Route: MO 52 Job No: 5P3419 Anticipated Federal Category: Safety | Scoping for intersection safety improvements at Bus. 54 in Eldon. Fed State Local 8 2 0 Future Cost: 301 - 1,000 | 0 | 5 | 5 |
| County: Moniteau Route: US 50 Job No: 5P0629 Anticipated Federal Category: NHPP | Scoping for corridor improvements from west of Tipton to east of Tipton. Fed State Local 5 1 0 Future Cost: 15,001 - 25,000 | 1,028 | 5 | 1 |
| County: Moniteau Route: US 50 Job No: 5P0630 Anticipated Federal Category: NHPP | Scoping for corridor improvements from east of Tipton to west of California. Fed State Local 5 1 0 Future Cost: 15,001 - 25,000 | 825 | 5 | 1 |
| County: Morgan Route: MO 52 Job No: 5P3422 Anticipated Federal Category: Safety | Scoping for intersection safety improvements at Rte. W and Rte. 5 south in Versailles. Fed State Local 5 1 0 Future Cost: 1,001 - 2,000 | 0 | 1 | 5 |
| County: Morgan Route: US 50 Job No: 5P0628 Anticipated Federal Category: NHPP | Scoping for corridor improvements from west of Syracuse to west of Tipton. Fed State Local 5 1 0 Future Cost: 15,001 - 25,000 | 806 | 5 | 1 |
| County: Osage Route: US 50 Job No: 5P0639 Anticipated Federal Category: NHPP | Scoping for corridor improvements from County Road 604 west of Linn to Rte. 89 northeast of Linn. Fed State Local 8 2 0 Future Cost: 25,001 - 50,000 | 175 | 5 | 5 |
| County: Osage Route: US 63 Job No: 5P0950B Anticipated Federal Category: NHPP | Scoping for corridor improvements from Rte. 50 to south of Westphalia. Fed State Local 8 2 0 Future Cost: 25,001 - 50,000 | 290 | 5 | 5 |





P.O. Box 270 Jefferson City, MO 65102

Dollars In Thousands

| | | | YEAR PROJEC | |
|--|--|-------------|-------------------|-------------------|
| | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2024 |
| County: Osage Route: US 63 Job No: 5P3357 Anticipated Federal Category: Safety | Scoping for safety improvements from Westphalia to 0.2 mile south of Rte. 28 south junction Fed State Local 184 21 0 Future Cost: 5,001 - 10,000 | 270 | 200 | 5 |
| County: Osage Route: MO 89 Job No: 553390 Anticipated Federal Category: STBG | Scoping for flood improvements from 0.3 mile north of Rte. E to 0.1 mile north of Rollins Ferry Trail. AC-State State Local 2 0 0 Future Cost: 301 - 1,000 | 0 | 1 | 1 |
| County: Phelps Route: IS 44 Job No: 5I3182 Anticipated Federal Category: NHPP | Scoping for flood improvements at the Little Piney River in Phelps County. Potential Design-Build project. Fed State Local 8 2 0 Future Cost: 10,001 - 15,000 | 385 | 5 | 5 |
| County: Phelps Route: IS 44 Job No: 5I3228 Anticipated Federal Category: NHPP | Scoping for safety and capacity improvements at the Kingshighway interchange in Rolla. AC-State State Local 3 0 0 Future Cost: 10,001 - 15,000 | 10 | 2 | 1 |
| County: Phelps Route: IS 44 Job No: 513397 Anticipated Federal Category: NHPP | Scoping for pavement improvements from Sugar Tree Road interchange to 1.2 miles east of Rte. F. Includes I-44 westbound lanes from just east of the Crawford County line to 1.0 mile east of Rte. D. Fed State Local 3 0 0 Future Cost: 10,001 - 15,000 | 0 | 1 | 2 |
| County: Pulaski Route: SP 44 Job No: 553415 Anticipated Federal Category: Safety | Scoping for intersection safety improvements at Eastlawn Avenue in St. Robert. Possible Cost Share Fed State Local 13 2 0 Future Cost: 1,001 - 2,000 | 0 | 10 | 5 |
| County: Various Route: Various Job No: 5P3402 Anticipated Federal Category: State | Surveying to sell excess right of way parcels in the Central District. Fed State Local 0 30 0 Future Cost: 0 | 0 | 15 | 15 |
| County: Various Route: Various Job No: 553081 Anticipated Federal Category: STBG | Scoping for slide repairs in the northern portion of the Central District. AC-State State Local 2 0 0 Future Cost: 2,001 - 5,000 | 66 | 1 | 1 |
| County: Various Route: Various Job No: 553082 Anticipated Federal Category: STBG | Scoping for slide repairs in the southern portion of the Central District. AC-State State Local 2 0 0 Future Cost: 2,001 - 5,000 | 66 | 1 | 1 |





P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

| | | | | | | | | (| (ENGINEERING) |) |
|------------------------------------|---------------------|--------------------------|-----------------|----------------|-------------|-----------------|----------------|-------------|---------------|---------|
| | | | | | | | | | 7/2019- | 7/2020- |
| | | | | | | | | Prior Prog. | 6/2020 | 6/2024 |
| County: Various | | Traffic safety studies a | t various locat | ions in Centra | l District. | | | 0 | 150 | 1 |
| Route: Various Jo | b No: 5S3421 | • | | AC-State | | State | Local | | | |
| Anticipated Federal Category: STBG | i | | | 121 | | 30 | 0 | | | |
| , | | | | | | | Future Cost: 0 | | | |
| | | AC-State | Fed | State | Local | | | | | |
| | | 298 | 8,202 | 2,116 | 0 | District Engine | eering Fotal: | 9,186 | 7,157 | 3,459 |

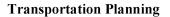




Transportation Planning

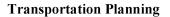
| | | 2020 | 2021 | 2022 | 2023 | 2024 |
|---------|--------------------|-------|-------|------|------|------|
| | State | 1,417 | 699 | 0 | 0 | 0 |
| | AC-State | 232 | 66 | 0 | 0 | 0 |
| | Local | 0 | 0 | 0 | 0 | 0 |
| | Sub-total State | 1,649 | 765 | 0 | 0 | 0 |
| Federal | | | | | | |
| | Sub-total Federal | 5,508 | 2,693 | 1 | 0 | 0 |
| | Grand Total | 7,157 | 3,458 | 1 | 0 | 0 |





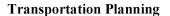


| | | | YEAR PROJECT | |
|--|--|-------------|-------------------|-------------------|
| | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2024 |
| County: Franklin Route: IS 44 Job No: 6I2011E Anticipated Federal Category: NHPP | Scoping for pavement improvements from Pin Oak Creek to Rte. 100 west in Villa Ridge. Fed State Local 2 0 0 Future Cost: 25,001 - 50,000 | 74 | 1 | 1 |
| County: Franklin Route: IS 44 Job No: 6I2073 Anticipated Federal Category: NHPP | Scoping for interchange improvements from Pin Oak Creek/Rte. O to 2.8 miles west of Rte. 50. Project involves bridges L0865, L0866 and L0931. Fed State Local 0 Future Cost: 25,001 - 50,000 | 310 | 1 | 1 |
| County: Franklin Route: MO 47 Job No: 6P3297 Anticipated Federal Category: NHPP | Scoping for pavement repair from north of Miller Drive to north of Cardwell Street. Fed State Local 56 14 0 Future Cost: 301 - 1,000 | 60 | 50 | 20 |
| County: Franklin Route: US 50 Job No: 6P2350 Anticipated Federal Category: NHPP | Scoping for intersection improvements from west of Rte. AT to I-44. Project involves bridge A6361. Fed State Local 61 15 0 Future Cost: 5,001 - 10,000 | 426 | 75 | 1 |
| County: Franklin Route: RT YY Job No: 653369 Anticipated Federal Category: STBG | Scoping for pavement repair and guardrail upgrades from Rte. Y to Rte. 185 near Lyon. AC-State State Local 41 10 0 Future Cost: 1,001 - 2,000 | 200 | 50 | 1 |
| County: Jefferson Route: MO 21 Job No: 6P3288 Anticipated Federal Category: NHPP | Scoping for bridge rehabilitation at various location on and over Rte. 21 in Jefferson County. Project involves bridges A2941, A2942, A2943, A2944, A2945, A2956, A2957, A2958, A2959, A2977, A3097, A3098, A3099, A3100, A3101, A5529 and 5530. Fed State Local 560 140 0 Future Cost: 5,001 - 10,000 | 6 | 250 | 450 |
| County: Jefferson Route: IS 55 Job No: 6l3290 Anticipated Federal Category: NHPP | Scoping for bridge improvements over the Meramec River. Project involves bridge A0609 northbound and southbound. Fed State Local 135 15 0 Future Cost: 15,001 - 25,000 | 11 | 100 | 50 |
| County: Jefferson Route: IS 55 Job No: 6l3484 Anticipated Federal Category: NHPP | Scoping for replacement of structural signs from St. Genevieve County line to I-44. Fed State Local 634 71 0 Future Cost: 2,001 - 5,000 | 0 | 5 | 700 |



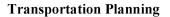


| | | | YEAR PROJECT | |
|--|---|-------------|-------------------|-------------------|
| | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2024 |
| County: Jefferson Route: OR 55 Job No: 6S3374 Anticipated Federal Category: STBG | Scoping for bridge rehabilitation over railroad tracks near I-55. Project involves bridge A0955. AC-State State Local 9 2 0 Future Cost: 301 - 1,000 | 150 | 10 | 1 |
| County: Jefferson Route: US 61 Job No: 6P3400 Anticipated Federal Category: Safety | Scoping for safety improvements at Castle Acres Road and River Cement Road near Selma. Fed State Local 90 10 0 Future Cost: 301 - 1,000 | 50 | 50 | 50 |
| County: Jefferson Route: RT Z Job No: 653403 Anticipated Federal Category: STBG | Scoping for relocating Weier Road and add signals located west of I-55 in Pevely. AC-State State Local 120 30 0 Future Cost: 1,001 - 2,000 | 50 | 100 | 50 |
| Route: US 61 Job No: 6P3307 Anticipated Federal Category: NHPP | Scoping for pavement improvements from Lincoln County line to I-70 in Wentzville. Fed State Local 5 1 0 Future Cost: 5,001 - 10,000 | 15 | 5 | 1 |
| County: St. Charles Route: IS 64 Anticipated Federal Category: NHPP | Scoping for pavement improvements from I-70 to Rte. 94. AC-State 2 State 0 Local 0 Future Cost: 2,001 - 5,000 | 16 | 1 | 1 |
| County: St. Charles Route: IS 64 Anticipated Federal Category: NHPP | Scoping for pavement repair from Rte. DD to Rte. 94. AC-State State Local 54 6 0 Future Cost: 301 - 1,000 | 0 | 20 | 40 |
| County: St. Charles Route: IS 70 Job No: 610624 Anticipated Federal Category: NHPP | Scoping for road realignment from Wentzville Parkway to I-64/US 61. Potential Design-Build project. Project involves bridges A4320 and A4323. Fed State Local 462 53 0 Future Cost: 25,001 - 50,000 | 2,257 | 500 | 15 |
| County: St. Charles Route: IS 70 Job No: 6I3493 Anticipated Federal Category: NHPP | Scoping for drainage and subgrade improvements from Warren County line to Wentzville Parkway. Fed State Local 182 20 0 Future Cost: 301 - 1,000 | 0 | 200 | 2 |
| County: St. Charles Route: MO 79 Job No: 6P3483 Anticipated Federal Category: STBG | Scoping for pavement preservation treatment from Lincoln County line to divided pavement. AC-State State Local 119 30 0 Future Cost: 1,001 - 2,000 | 0 | 50 | 99 |





| | | | T BUDGETING | |
|--|---|-------------|-------------------|-------------------|
| | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2024 |
| County: St. Charles Route: MO 94 Job No: 6S3302 Anticipated Federal Category: STBG | Scoping for pavement preservation treatment from Warren County line to I-64. AC-State State Local 8 2 0 Future Cost: 1,001 - 2,000 | 15 | 5 | 5 |
| County: St. Charles Route: MO 94 Job No: 6S3304 Anticipated Federal Category: NHPP | Scoping for pavement preservation treatment from Rte. 364 / Rte. N (Mid Rivers Mall Drive) to I-70. Fed State Local 8 2 0 Future Cost: 1,001 - 2,000 | 15 | 5 | 5 |
| County: St. Charles Route: MO 94 Job No: 653313 Anticipated Federal Category: NHPP | Scoping for pavement resurfacing on First Capitol Drive from I-70 to Kingshighway Street. AC-State State Local 8 2 0 Future Cost: 301 - 1,000 | 15 | 5 | 5 |
| County: St. Charles Route: RT D Job No: 653480 Anticipated Federal Category: STBG | Scoping for pavement preservation treatment from Rte. Z to Rte. DD. AC-State State Local 8 0 Future Cost: 301 - 1,000 | 0 | 10 | 32 |
| County: St. Charles Route: RT M Job No: 653486 Anticipated Federal Category: State | Scoping for pavement resurfacing, repair and widening from Rte. P (Pieper Road) to Rte. 79. Fed State Local 0 66 0 Future Cost: 301 - 1,000 | 0 | 10 | 56 |
| County: St. Charles Route: RT N Job No: 6S3312 Anticipated Federal Category: NHPP | Scoping for pavement resurfacing from Bryan Road to Rte. K. Fed State Local 8 2 0 Future Cost: 301 - 1,000 | 15 | 5 | 5 |
| County: St. Charles Route: RT N Job No: 6S3314 Anticipated Federal Category: STBG | Scoping for pavement improvements from Rte. T near Pauldingville to I-64. AC-State State Local 2 0 0 Future Cost: 301 - 1,000 | 11 | 1 | 1 |
| County: St. Charles Route: RT N Job No: 653342 Anticipated Federal Category: STBG | Environmental study from I-64 to Point Prairie Road at Jackson Road in St. Charles County. AC-State State Local O Future Cost: 0 | 1,501 | 1 | 1 |
| County: St. Charles Route: RT V Job No: 6S3487 Anticipated Federal Category: State | Scoping to rebuild pavement and replace roadway signing from Rte. 94 to end of state maintenance. Fed State Local 0 249 0 Future Cost: 2,001 - 5,000 | 0 | 100 | 149 |



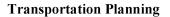


| | | 1 | YEAR PROJECTENGINEERING | |
|---|---|-------------|-------------------------|-------------------|
| | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2024 |
| County: St. Louis Route: MO 100 Job No: 6P3274 Anticipated Federal Category: NHPP | Scoping for pavement rehabilitation, upgrade pedestrian facilities to comply with ADA Transition Plan, and bridge rehabilitation from Rte. 141 to I-270 including east bound bridges over Des Peres Road and I-270. Project involves bridges A0960, A5016, F0181 and F0182. AC-State State Local 2 0 Future Cost: 10,001 - 15,000 | 40 | 1 | 1 |
| County: St. Louis Route: MO 100 Job No: 6P3412 Anticipated Federal Category: NHPP | Scoping for turn lane improvements from Rte. OO to west of Rte. T. Fed State Local 2 0 0 Future Cost: 2,001 - 5,000 | 100 | 1 | 1 |
| County: St. Louis Route: MO 109 Job No: 6S3351 Anticipated Federal Category: C.M.A.Q. | Scoping for roundabout at intersection at Rte. CC. Fed State Local 240 60 0 Future Cost: 2,001 - 5,000 | 80 | 125 | 175 |
| County: St. Louis Route: MO 115 Job No: 653407 Anticipated Federal Category: State | Great Streets traffic and safety study from North Hanley Road to Lucas-Hunt Road. Fed State Local 0 2 0 Future Cost: 0 | 200 | 1 | 1 |
| County: St. Louis Route: MO 115 Job No: 653417 Anticipated Federal Category: NHPP | Scoping for pavement, drainage, signal and ADA Transition Plan improvements from I-170 to Hanley Road. Fed State Local 456 114 0 Future Cost: 2,001 - 5,000 | 10 | 200 | 370 |
| County: St. Louis Route: MO 141 Job No: 6P3188 Anticipated Federal Category: NHPP | Scoping for interchange improvements at Rte. 141 and Rte. 364 interchange in Maryland Heights. AC-State State Local 2 0 0 Future Cost: 2,001 - 5,000 | 392 | 1 | 1 |
| County: St. Louis Route: MO 21 Job No: 653283 Anticipated Federal Category: NHPP | Scoping for pavement resurfacing, guardrail, signal reconstruction, and upgrading pedestrian facilities to comply with ADA Transition Plan from Rte. 30 (Gravois Road)in St. Louis County to Schenk Road in Jefferson County. Fed State Local 1,746 436 0 Future Cost: 15,001 - 25,000 | 40 | 700 | 1,482 |
| County: St. Louis Route: MO 267 Job No: 653254 Anticipated Federal Category: STBG | Scoping for signals and ADA Transition Plan improvements on Lemay Ferry Road at Hoffmeister Avenue. AC-State State Local 2 0 0 Future Cost: 301 - 1,000 | 43 | 1 | 1 |



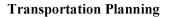


| | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2024 | | |
|---|--------|--|-------------|-------------------|-------------------|--|--|
| County: St. Louis Route: MO 267 Anticipated Federal Category: STBG | 6S3397 | Scoping for pavement resurfacing and upgrade sidewalk to comply with ADA Transition Plan from north of Lindbergh Boulevard to River City Boulevard. AC-State State Local 1 0 Future Cost: 5,001 - 10,000 | 150 | 5 | 1 | | |
| County: St. Louis Route: IS 270 Job No: Anticipated Federal Category: NHPP | 613020 | Scoping for corridor improvements from I-70 to west of the Mississippi River. The estimated total cost for the preferred alternative is greater than \$100 million. Project involves 44 bridges. Potential Design-Build project. Fed State Local 2 0 0 Future Cost: > 100,000 | 2,708 | 1 | 1 | | |
| County: St. Louis Route: IS 270 Job No: Anticipated Federal Category: NHPP | 613481 | Scoping for replacement of structural signs from North Lindbergh Boulevard south to the Mississippi River. AC-State State Local 638 72 0 Future Cost: 2,001 - 5,000 | 0 | 5 | 705 | | |
| County: St. Louis Route: IS 44 Job No: Anticipated Federal Category: STBG | 613359 | Scoping for pedestrian studies at Selma Avenue Overpass and I-55 at Daycare Overpass. Project involves pedestrian bridges A1729 and A0619. AC-State State Local 0 0 5 Future Cost: 1-300 | 55 | 1 | 1 | | |
| County: St. Louis Route: IS 64 Job No: Anticipated Federal Category: NHPP | 613398 | Scoping for study of interchange configuration at I-64 and Rte. 141 interchange. Project involves bridges A4344, A4350, A4066, A4067 and A4705. Fed State Local 37 4 0 Future Cost: 2,001 - 5,000 | 150 | 40 | 1 | | |
| County: St. Louis Route: IS 64 Job No: Anticipated Federal Category: NHPP | 613501 | Scoping for bridge rehabilitation at I-64 and I-270 interchange. Project involves bridges A4650, A4651, A4652 and A4653. Fed State Local 1,235 309 0 Future Cost: 10,001 - 15,000 | 0 | 650 | 894 | | |
| County: St. Louis Route: OR 64 Job No: Anticipated Federal Category: NHPP | 653237 | Scoping for bridge improvements at Creve Coeur Creek and Rte. 141 and at Clayton Road over Rte. 141. Project involves bridges A4784, A4785, A4344, A4064 and A4067. Fed State Local 2 0 Future Cost: 2,001 - 5,000 | 365 | 1 | 1 | | |





| | | | YEAR PROJECT | |
|--|---|-------------|-------------------|-------------------|
| | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2024 |
| County: St. Louis Route: RT D Job No: 653215 Anticipated Federal Category: NHPP | Scoping for pavement resurfacing and upgrade pedestrian facilities to comply with ADA Transition Plan from I-170 to St. Louis City limits. Project involves bridges A3885, A5328, A7109 and B0388. Fed State Local 800 200 0 Future Cost: 10,001 - 15,000 | 801 | 400 | 600 |
| County: St. Louis Route: CST HANLEY RD Job No: 653439 Anticipated Federal Category: NHPP | Scoping for bridge rehabilitation at various locations over I-64 from Hanley Road to Kingshighway Boulevard. Project involves bridges A8004, A8016, A8020, A8022, A8028, A8029, A8033 and A8036. Fed State Local 16 4 0 Future Cost: 301 - 1,000 | 0 | 10 | 10 |
| County: St. Louis Route: CST NORTH HANLEY RD Job No: 653271 Anticipated Federal Category: NHPP | Scoping for ADA Transition Plan improvements at I-70. Project involves bridge A6175. Fed State Local 4 0 0 Future Cost: 2,001 - 5,000 | 102 | 1 | 3 |
| County: St. Louis City Route: IS 270 Job No: 6I3264 Anticipated Federal Category: NHPP | Scoping for bridge replacement at Chain of Rocks Bridge over the Mississippi River. Project involves bridge A0890. Fed State Local 316 35 0 Future Cost: 75,001 - 100,000 | 501 | 350 | 1 |
| County: St. Louis City Route: IS 64 Job No: 6I3440 Anticipated Federal Category: NHPP | Scoping for bridge rehabilitation at Market Street. Project involves bridges L0667, A3636 and A3741. Fed State Local 9 2 0 Future Cost: 5,001 - 10,000 | 0 | 10 | 1 |
| County: St. Louis City Route: IS 64 Job No: 6I3441 Anticipated Federal Category: NHPP | Scoping for bridge rehabilitation on I-64 at North Sarah Street and at I-70 and West Florissant Avenue. Project involves bridges A3893, A3651, L0669 and A0482. Fed State Local 9 2 0 Future Cost: 2,001 - 5,000 | 0 | 10 | 1 |
| County: St. Louis City Route: IS 64 Job No: 6I3502 Anticipated Federal Category: NHPP | Scoping for bridge replacement at Vandeventer Avenue. Project involves bridge L0667. Fed State Local 2 0 0 Future Cost: 25,001 - 50,000 | 0 | 1 | 1 |
| County: St. Louis City Route: IS 64 Job No: 6I3503 Anticipated Federal Category: NHPP | Scoping to modify interchange configuration at I-64 and Grand Avenue. Project involves bridges A0549 and A3740. AC-State 2 State Local 0 Future Cost: 10,001 - 15,000 | 0 | 1 | 1 |





| | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2024 | |
|--|-------------------|--|-------------|-------------------|-------------------|--|
| County: St. Louis City Route: IS 70 Job N Anticipated Federal Category: NHPP | lo: 6l3463 | Scoping for replacement of structural signs from Warren County line to Mississippi River. AC-State State Local 675 75 0 Future Cost: 2,001 - 5,000 | 0 | 700 | 50 | |
| County: St. Louis City Route: RP GRAND BLVD TO IS64W Anticipated Federal Category: NHPP | lo: 6l3444 | Scoping for bridge rehabilitation over St. Louis-San Francisco Railroad on Rte. 100 and the ramp from Grand Avenue to westbound I-64. Project involves bridges A3740, A7046 and A7122. Fed State Local 9 2 0 Future Cost: 1 - 300 | 0 | 10 | 1 | |
| County: St. Louis City Route: CST NEBRASKA AVE Job N Anticipated Federal Category: NHPP | lo: 6S3443 | Scoping for bridge rehabilitation at various locations over I-44 from Macklind Avenue to Nebraska Avenue. Project involves bridges A2257, A2322 and A3263. Fed State Local 9 2 0 Future Cost: 1,001 - 2,000 | 0 | 10 | 1 | |
| County: St. Louis City Route: CST WEBER RD Job N Anticipated Federal Category: NHPP | lo: 6S3442 | Scoping for bridge rehabilitation on Weber Road and Loughborough Avenue over I-55. Project involves bridges A0918 and A1077. Fed State Local 9 2 0 Future Cost: 1,001 - 2,000 | 0 | 10 | 1 | |
| County: Various Route: Various Job N Anticipated Federal Category: STBG | lo: 6l3352 | Scoping for signage improvements on various routes throughout the St. Louis District. AC-State State Local 0 0 Future Cost: 1 - 300 | 101 | 1 | 1 | |
| County: Various Route: Various Anticipated Federal Category: STBG | lo: 6P3024 | Scoping for future project estimates on various routes in the St. Louis District. Fed State Local 2 0 0 Future Cost: 301 - 1,000 | 304 | 1 | 1 | |
| County: Various Route: Various Job N Anticipated Federal Category: STBG | lo: 6P3269 | Scoping for future projects on various routes in the St. Louis District. AC-State State Local 61 15 0 Future Cost: 301 - 1,000 | 200 | 75 | 1 | |
| County: Various Route: Various Job N Anticipated Federal Category: STBG | lo: 6P3497 | Scoping for arterial operations and safety assessment in the St. Louis District. AC-State State Local 960 240 0 Future Cost: 0 | 0 | 100 | 1,100 | |





| | | | | | | | STATE FISCAL | YEAR PROJECTENGINEERING | |
|-------------------------------------|-------------------------|----------------|------------------|----------------|-----------------------------|----------------|--------------|-------------------------|-------------------|
| | | | | | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2024 |
| County: Various | Surveying to sell exces | s right of way | parcels in St. L | ouis District. | | | 177 | 75 | 1 |
| Route: Various Job No: 6S3409 | | | Fed | | State | Local | | | |
| Anticipated Federal Category: State | | | 0 | | 76 | 0 | | | |
| | | | | | | Future Cost: 0 | | | |
| County: Various | Surveying to convey re | oadway right o | of way for chan | ge in route st | atus in St. Louis District. | | 0 | 150 | 50 |
| Route: Various Job No: 6S3456 | | | Fed | | State | Local | | | |
| Anticipated Federal Category: State | | | 0 | | 200 | 0 | | | |
| | | | | | | Future Cost: 0 | | | |
| | AC-State | Fed | State | Local | | | | | |
| | 2,750 | 7,110 | 2,601 | 0 | District Engin | eering Total: | 11,716 | 5,258 | 7,203 |



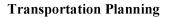
Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

| | _ | 2020 | 2021 | 2022 | 2023 | 2024 |
|---------|--------------------|-------|-------|-------|------|------|
| | State | 1,121 | 803 | 512 | 98 | 67 |
| | AC-State | 989 | 736 | 992 | 24 | 9 |
| | Local | 0 | 0 | 0 | 0 | 0 |
| | Sub-total State | 2,110 | 1,539 | 1,504 | 122 | 76 |
| Federal | | | | | | |
| | Sub-total Federal | 3,148 | 2,494 | 1,277 | 191 | 0 |
| | Grand Total | 5,258 | 4,033 | 2,781 | 313 | 76 |

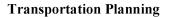


5/14/19 Section 3 - 51 District St. Louis Dollars In Thousands



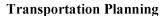


| L | | | YEAR PROJECT ENGINEERING) | |
|---|--|-------------|------------------------------|-------------------|
| | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2024 |
| County: Cass Route: MO 7 Job No: 7P3313 Anticipated Federal Category: Safety | Scoping for safety improvements from Rte. B Creighton to County Road NW-351. Fed State Local 8 0 0 Future Cost: 1,001 - 2,000 | 82 | 2 | 6 |
| County: Cedar Route: MO 32 Job No: 7P3288 Anticipated Federal Category: STBG | Scoping for roadway improvements from Rte. J in Stockton to Rte. 13 in Bolivar. AC-State State Local 8 2 0 Future Cost: 10,001 - 15,000 | 10 | 5 | 5 |
| County: Christian Route: MO 13 Job No: 8P3142 Anticipated Federal Category: Safety | Scoping for intersection safety improvements and passing lanes from 0.3 mile north of Riverdale Road to Rte. 248 south junction. Fed State Local 0 0 Future Cost: 15,001 - 25,000 | 12 | 2 | 6 |
| County: Henry Route: MO 13 Job No: 4P1117 Anticipated Federal Category: NHPP | Scoping for corridor improvements from Johnson County to 1.7 miles north of Clinton. Right of way in SFY 1999 for hardship acquisition. Fed State Local 20 5 0 Future Cost: 25,001 - 50,000 | 28 | 5 | 20 |
| County: Henry Route: BU 13 Job No: 753347 Anticipated Federal Category: State | Payment to Clinton for road relinquishment from Sedalia Street to Rte. 13. Fed State Local 0 3 0 Future Cost: 0 | 75 | 3 | 0 |
| County: Jasper Route: IS 49 Job No: 7P0797N Anticipated Federal Category: NHPP | Scoping for roadway improvements from Rte. V near Carthage to Rte. FF (32nd Street) in Joplin. Fed State Local 16 4 0 Future Cost: 25,001 - 50,000 | 145 | 5 | 15 |
| County: Jasper Route: MO 66 Job No: 752185 Anticipated Federal Category: STBG | Scoping for roadway improvements on Seventh Street from 0.5 mile west of Rte. P to 0.1 mile west of Bus. 71 in Joplin. Fed State Local 16 4 0 Future Cost: 25,001 - 50,000 | 266 | 10 | 10 |
| County: Jasper Route: RT HH Job No: 753378 Anticipated Federal Category: STBG | Scoping for intersection improvements at I-49 and Dr. Russell Smith Way in Carthage. AC-State State Local 2 0 0 Future Cost: 1,001 - 2,000 | 4 | 1 | 1 |



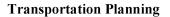


| | | | YEAR PROJECT | |
|---|--|-------------|-------------------|-------------------|
| | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2024 |
| County: Jasper Route: RT TT Job No: 7P2193 Anticipated Federal Category: STBG | Scoping for new sidewalks on Newman Road from Loop 49 (Range Line Road) to Duquesne Road and on Loop 49 (Range Line Road) from 0.1 mile north of Newman Road to North Park Lane. Project involves bridge L0832. Fed State Local 6 0 0 Future Cost: 1 - 300 | 42 | 2 | 4 |
| County: Jasper Route: RT Z Job No: 752183 Anticipated Federal Category: STBG | Scoping for pedestrian improvements and ADA Transition Plan accommodations from Harley Street to Karen Drive in Carl Junction. Fed State Local 4 0 0 Future Cost: 2,001 - 5,000 | 29 | 2 | 2 |
| County: Lawrence Route: MO 39 Job No: 7P3384 Anticipated Federal Category: NHPP | Scoping for bridge improvement over Honey Creek. Project involves bridge K0008. Fed State Local 12 1 0 Future Cost: 2,001 - 5,000 | 10 | 5 | 8 |
| County: Lawrence Route: MO 97 Job No: 753381 Anticipated Federal Category: NHPP | Scoping for bridge improvement and culvert improvement over the Spring River and Spring Creek. Project involves bridges L0180 and Y0134. Fed State Local 6 1 0 Future Cost: 2,001 - 5,000 | 10 | 5 | 2 |
| County: Mcdonald Route: MO 43 Job No: 753379 Anticipated Federal Category: NHPP | Scoping for bridge improvement over the Elk River. Project involves bridge A0826. Fed State Local 10 2 0 Future Cost: 2,001 - 5,000 | 10 | 10 | 2 |
| County: Newton Route: MO 43 Job No: 753045 Anticipated Federal Category: STBG | Scoping for roadway improvements on Hearnes Boulevard from Rte. FF (32nd Street) to I-44. Fed State Local 10 0 0 Future Cost: 2,001 - 5,000 | 12 | 2 | 8 |
| County: Newton Route: IS 44 Anticipated Federal Category: Safety | Scoping for safety improvements from the Oklahoma State line to Rte. 360, and from 2 miles east of Rte. 125 to Rtes. Y and J in Conway. Fed State Local 54 6 0 Future Cost: 10,001 - 15,000 | 100 | 50 | 10 |
| County: Stone Route: MO 265 Job No: 753314 Anticipated Federal Category: Safety | Scoping for safety improvements from Rte. 76 to Rte. 65. Fed State Local 8 0 0 Future Cost: 5,001 - 10,000 | 82 | 2 | 6 |





| | | I . | YEAR PROJECT | |
|---|---|-------------|-------------------|-------------------|
| | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2024 |
| County: Stone Route: MO 76 Anticipated Federal Category: NHPP | Scoping for capacity improvements from Rte. 13 in Branson West to Rte. 376 in Branson. Fed State Local 16 4 0 Future Cost: 25,001 - 50,000 | 160 | 5 | 15 |
| County: Taney Route: BU 65 Job No: 753354 Anticipated Federal Category: STBG | Scoping for intersection and pedestrian improvements on Gage Drive/Industrial Drive from College of the Ozarks to Birch Street. AC-State State Local 10 0 0 Future Cost: 301 - 1,000 | 80 | 2 | 8 |
| County: Taney Route: BU 65 Job No: 753380 Anticipated Federal Category: NHPP | Scoping for bridge improvement over Missouri and Northern Arkansas Railroad in Hollister. Project involves bridge J0710. Fed State Local 16 4 0 Future Cost: 1,001 - 2,000 | 10 | 10 | 10 |
| County: Taney Route: RT F Job No: 7P3315 Anticipated Federal Category: Safety | Scoping for safety improvements from Rte. 65 to Rte. 160 and on Rte. 160 from Rte. F to Rte. H in Forsyth. Fed State Local 0 Future Cost: 5,001 - 10,000 | 82 | 2 | 6 |
| County: Various Route: Various Job No: 7P3028 Anticipated Federal Category: State | Surveying to sell excess right of way in the rural Southwest District. Fed State Local 0 80 0 Future Cost: 0 | 70 | 20 | 60 |
| County: Various Route: Various Job No: 7P3101 Anticipated Federal Category: STBG | Scoping for ADA Transition Plan improvements at various locations in the rural Southwest District. Fed State Local 160 40 0 Future Cost: 2,001 - 5,000 | 112 | 50 | 150 |
| County: Various Route: Various Job No: 7P3104 Anticipated Federal Category: STBG | Scoping for pavement improvements on major routes at various locations in the rural Southwest District. Fed State Local 160 40 0 Future Cost: 25,001 - 50,000 | 178 | 50 | 150 |
| County: Various Route: Various Job No: 7P3105 Anticipated Federal Category: STBG | Scoping for bridge preventive maintenance at various locations in the rural Southwest District. Fed State Local 61 16 0 Future Cost: 2,001 - 5,000 | 116 | 39 | 38 |
| County: Various Route: Various Job No: 7P3107 Anticipated Federal Category: NHPP | Scoping for bridge improvements at various locations in the rural Southwest District. Fed State Local 1,057 264 0 Future Cost: 15,001 - 25,000 | 1,520 | 361 | 960 |





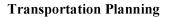
| | | | YEAR PROJECT | |
|--|---|-------------|-------------------|-------------------|
| | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2024 |
| County: Various Route: Various Job No: 7P3108 Anticipated Federal Category: Safety | Scoping for safety improvements at various locations in the rural Southwest District. Fed State Local 180 20 0 Future Cost: 2,001 - 5,000 | 588 | 50 | 150 |
| County: Various Route: Various Job No: 7P3372 Anticipated Federal Category: STBG | Scoping for slide repairs at various locations in the rural Southwest District. AC-State State Local 32 8 0 Future Cost: 301 - 1,000 | 10 | 10 | 30 |
| County: Various Route: Various Job No: 753103 Anticipated Federal Category: STBG | Scoping for pavement improvements on minor routes at various locations in the rural Southwest District. Fed State Local 160 40 0 Future Cost: 15,001 - 25,000 | 114 | 50 | 150 |
| County: Vernon Route: IS 49 Job No: 713371 Anticipated Federal Category: NHPP | Scoping for bridge improvements on southbound bridge over the Little Osage River 1.1 miles north of Earp Road. Project involves bridge A2629. Fed State Local 5 1 0 Future Cost: 1 - 300 | 2 | 1 | 5 |
| County: Vernon Route: US 54 Job No: 7P3316 Anticipated Federal Category: Safety | Scoping for safety improvements from I-49 to Rte. 13. Fed State Local 0 0 Future Cost: 5,001 - 10,000 | 82 | 2 | 6 |
| County: Webster Route: US 60 Job No: 7P3425 Anticipated Federal Category: STBG | Review of scoping documents for roadway and rail crossing improvements from Industry Road in Rogersville to Dewberry Road east of Seymour. Scoping by Webster County. AC-State State Local 20 5 0 Future Cost: 5,001 - 10,000 | 0 | 5 | 20 |
| | AC-State Fed State Local 2,009 550 0 District Engineering Total: | 4,041 | 768 | 1,863 |



Transportation Planning

| | | 2020 | 2021 | 2022 | 2023 | 2024 |
|---------|--------------------|------|------|------|------|------|
| | State | 158 | 147 | 122 | 121 | 2 |
| | AC-State | 19 | 19 | 14 | 14 | 6 |
| | Local | 0 | 0 | 0 | 0 | 0 |
| | Sub-total State | 177 | 166 | 136 | 135 | 8 |
| Federal | | | | | | |
| | Sub-total Federal | 591 | 543 | 436 | 431 | 8 |
| | Grand Total | 768 | 709 | 572 | 566 | 16 |



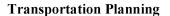




P.O. Box 270 Jefferson City, MO 65102

| | | 1 | YEAR PROJECT | |
|--|--|-------------|-------------------|-------------------|
| | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2024 |
| County: Christian Route: MO 14 Anticipated Federal Category: STBG | Scoping for roadway improvements from west of Rte. 160 in Nixa to east of Rte. 65 in Ozark. Fed State Local 8 2 0 Future Cost: 25,001 - 50,000 | 1,153 | 5 | 5 |
| County: Christian Route: US 65 Anticipated Federal Category: NHPP | Scoping for capacity improvements from north of Valley Water Mill Road in Springfield to Rte. F in Ozark. Fed State Local 10 0 0 Future Cost: 25,001 - 50,000 | 4,658 | 2 | 8 |
| County: Christian Route: US 65 Anticipated Federal Category: NHPP | Scoping for capacity improvements from Rte. CC to Rte. 14 in Ozark. AC-State State Local 0 Future Cost: 10,001 - 15,000 | 2 | 2 | 6 |
| County: Christian Route: US 65 Anticipated Federal Category: NHPP | Scoping for capacity and safety improvements from Rte. 14 to Rte. F. AC-State State Local 0 Future Cost: 5,001 - 10,000 | 2 | 2 | 6 |
| County: Christian Route: RT CC Job No: 850 Anticipated Federal Category: STBG | Scoping for capacity and safety improvements from Main Street in Nixa to Pheasant Road in Ozark. Fed State Local 40 10 0 Future Cost: 25,001 - 50,000 | 84 | 10 | 40 |
| County: Christian Route: RT M Job No: 853 Anticipated Federal Category: Safety | Scoping for safety improvements on Nicholas Road from Gooch Road to Shelvin Rock Road. Fed State Local 6 0 0 Future Cost: 1,001 - 2,000 | 82 | 2 | 4 |
| County: Greene Route: CRD 127 Job No: 853 Anticipated Federal Category: NHPP | Scoping for bridge improvement on Melville Road over I-44 in Springfield. Project involves bridge A0441. Fed State Local 10 0 Future Cost: 2,001 - 5,000 | 10 | 2 | 8 |
| County: Greene Route: MO 13 Job No: 8P3 Anticipated Federal Category: NHPP | Scoping for intersection improvements on Kansas Expressway at Sunset Street in Springfield. Fed State Local 154 37 0 Future Cost: 1,001 - 2,000 | 80 | 2 | 189 |
| County: Greene Route: MO 13 Job No: 8P3 Anticipated Federal Category: NHPP | Scoping for intersection improvements on Kansas Expressway at Walnut Lawn Street in Springfield. Fed State Local 117 28 0 Future Cost: 2,001 - 5,000 | 105 | 2 | 143 |

5/14/19 Section 3 - 57 District Southwest (TMA) Dollars In Thousands

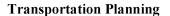




P.O. Box 270 Jefferson City, MO 65102

| L | | | YEAR PROJECT | |
|---|--|-------------|-------------------|-------------------|
| | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2024 |
| County: Greene Route: US 160 Job No: 8P3033 Anticipated Federal Category: NHPP | Scoping for capacity improvements from Plainview Road in Springfield to south of South Street in Nixa. Fed State Local 10 0 Future Cost: 25,001 - 50,000 | 6 | 2 | 8 |
| County: Greene Route: US 160 Job No: 8P30870 Anticipated Federal Category: NHPP | Scoping for intersection improvements on West Bypass at Rte. 744 (Kearney Street) in Springfield. Fed State Local 34 9 0 Future Cost: 1,001 - 2,000 | 250 | 35 | 8 |
| County: Greene Route: MO 413 Job No: 853159 Anticipated Federal Category: NHPP | Scoping for roadway and operational improvements on West Sunshine Street from Rte. 160 (West Bypass) in Springfield to Rte. P (Main Street) in Republic. Fed 48 10 0 Future Cost: 10,001 - 15,000 | 250 | 50 | 8 |
| County: Greene Route: IS 44 Job No: 8l3044 Anticipated Federal Category: NHPP | Scoping for roadway improvements from Rte. 360 north of Republic to Rte. 125 in Strafford. Fed State Local 18 2 0 Future Cost: 50,001 - 75,000 | 220 | 10 | 10 |
| County: Greene Route: IS 44 Job No: 8l3134 Anticipated Federal Category: Safety | Scoping for safety improvements from Rte. 360 to 2 miles east of Rte. 125. Fed State Local 30 3 0 Future Cost: 2,001 - 5,000 | 50 | 25 | 8 |
| County: Greene Route: IS 44 Job No: 8I3191 Anticipated Federal Category: NHPP | Scoping for bridge improvements from 0.7 mile east of Loop 44 (Chestnut Expressway) in Springfield to Rte. 125 in Strafford. AC-State State Local 180 20 0 Future Cost: 5,001 - 10,000 | 0 | 100 | 100 |
| County: Greene Route: LP 44 Job No: 8P3144 Anticipated Federal Category: Safety | Scoping for safety improvements on Chestnut Expressway from Rte. 13 (Kansas Expressway) to Bus. 65 (Glenstone Avenue). Fed State Local 6 0 0 Future Cost: 1,001 - 2,000 | 82 | 2 | 4 |
| County: Greene Route: US 60 Job No: 8P0683 0 Anticipated Federal Category: NHPP | Scoping for freeway improvements from 0.2 mile west of Highland Springs Road to Rte. 125. Fed State Local 16 4 0 Future Cost: 10,001 - 15,000 | 111 | 10 | 10 |

5/14/19 Section 3 - 58 District Southwest (TMA) Dollars In Thousands

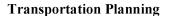




P.O. Box 270 Jefferson City, MO 65102

| | | STATE FISCAL | YEAR PROJECT | |
|--|--|--------------|-------------------|-------------------|
| | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2024 |
| County: Greene Route: US 60 Job No: 8P0865 Anticipated Federal Category: NHPP | Scoping for roadway improvements from County Road 194 to West Avenue in Republic. Fed State Local 16 4 0 Future Cost: 2,001 - 5,000 | 45 | 10 | 10 |
| County: Greene Route: US 60 Job No: 8P3032 Anticipated Federal Category: NHPP | Scoping for capacity improvements on James River Freeway from I-44 north of Republic to Rte. 65 in Springfield. Fed State Local 48 10 0 Future Cost: 15,001 - 25,000 | 210 | 50 | 8 |
| County: Greene Route: US 65 Anticipated Federal Category: NHPP | Scoping for potential interstate designation on Rtes. 60, 65 and 360 in the Springfield region. Fed State Local 32 8 0 Future Cost: 1,001 - 2,000 | 60 | 20 | 20 |
| County: Greene Route: BU 65 Job No: 853131 Anticipated Federal Category: NHPP | Scoping for safety and operational improvements on Glenstone Avenue from Loop 44 (Chestnut Expressway) to Battlefield Road. Fed State Local 2 0 0 Future Cost: 2,001 - 5,000 | | 2 | 0 |
| County: Greene Route: OR 65 Job No: 853158 Anticipated Federal Category: NHPP | Scoping for bridge improvement on Eastgate Avenue over Burlington Northern Santa Fe Railroad in Springfield. Project involves bridge W0574. Fed State Local 12 1 0 Future Cost: 2,001 - 5,000 | 10 | 5 | 8 |
| County: Greene Route: MO 744 Job No: 853145 Anticipated Federal Category: Safety | Scoping for safety improvements on Kearney Street from Springfield-Branson National Airport to LeCompte Avenue. Fed State Local 6 0 0 Future Cost: 1,001 - 2,000 | 82 | 2 | 4 |
| County: Greene Route: RT D Job No: 853133 Anticipated Federal Category: NHPP | Scoping for safety and operational improvements on Sunshine Street from Bus. 65 (Glenstone Avenue) to Bedford Avenue. Fed State Local 10 0 0 Future Cost: 2,001 - 5,000 | 52 | 2 | 8 |
| County: Greene Route: RT MM Job No: 850836 Anticipated Federal Category: STBG | Scoping for railroad crossing improvements on Brookline Avenue at BNSF railroad in Republic. AC-State State Local 6 0 0 Future Cost: 25,001 - 50,000 | 443 | 2 | 4 |

5/14/19 Section 3 - 59 District Southwest (TMA) Dollars In Thousands





P.O. Box 270 Jefferson City, MO 65102

| | | | | YEAR PROJECT | |
|--|------------------|--|-------------|-------------------|-------------------|
| | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2024 |
| County: Greene Route: RT MM Job No Anticipated Federal Category: STBG | o: 8S0836B | Scoping for roadway improvements on Brookline Avenue from I-44 to Morning Star Lane in Republic. Fed State Local 6 0 0 Future Cost: 15,001 - 25,00 | 6 | 2 | 4 |
| County: Various Route: Various Anticipated Federal Category: State | o: 8P3027 | Surveying to sell excess right of way in the urban Southwest District. Fed State Local 0 60 0 Future Cost: | 65 0 | 15 | 45 |
| Anticipated Federal Category: STBG | o: 8P3065 | Scoping for ADA Transition Plan improvements at various locations in the urban Southwest District. Fed State Local 16 4 0 Future Cost: 1,001 - 2,0 | 32 | 10 | 10 |
| County: Various Route: Various Job No Anticipated Federal Category: NHPP | o: 8P3067 | Scoping for bridge improvements at various locations in the urban Southwest District. Fed State Local 160 40 0 Future Cost: 2,001 - 5,00 | 346 | 50 | 150 |
| County: Various Route: Various Job No Anticipated Federal Category: NHPP | o: 8P3068 | Scoping for bridge preventive maintenance at various locations in the urban Southwest District. Fed State Local 7 2 0 Future Cost: 301 - 1,00 | 15 | 5 | 4 |
| County: Various Route: Various Job No Anticipated Federal Category: Safety | o: 8P3069 | Scoping for safety improvements at various locations in the urban Southwest District. Fed State Local 216 24 0 Future Cost: 2,001 - 5,00 | 319 | 60 | 180 |
| County: Various Route: Various Job No Anticipated Federal Category: NHPP | o: 8P3099 | Scoping for pavement improvements on major routes in the urban Southwest District. Fed State Local 160 40 0 Future Cost: 10,001 - 15,00 | 92 | 50 | 150 |
| County: Various Route: Various Job No Anticipated Federal Category: STBG | o: 853066 | Scoping for pavement improvements on minor routes at various locations in the urban Southwest District. Fed State Local 160 40 0 Future Cost: 2,001 - 5,00 | 58 | 50 | 150 |
| | | AC-State Fed State Local 202 1,358 358 0 District Engineering Total: | 9,032 | 598 | 1,320 |

5/14/19 Section 3 - 60 District Southwest (TMA) Dollars In Thousands



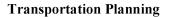
Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

| | _ | 2020 | 2021 | 2022 | 2023 | 2024 |
|---------|--------------------|------|------|------|------|------|
| | State | 107 | 117 | 79 | 53 | 2 |
| | AC-State | 96 | 96 | 6 | 4 | 0 |
| | Local | 0 | 0 | 0 | 0 | 0 |
| | Sub-total State | 203 | 213 | 85 | 57 | 2 |
| Federal | | | | | | |
| | Sub-total Federal | 395 | 425 | 308 | 202 | 28 |
| | Grand Total | 598 | 638 | 393 | 259 | 30 |

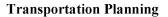


5/14/19 Section 3 - 61 District Southwest (TMA) Dollars In Thousands



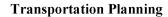


| | | | YEAR PROJEC | T BUDGETING |
|--|--|-------------|-------------------|-------------------|
| | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2024 |
| County: Butler Route: RT M Job No: 9S3453 Anticipated Federal Category: STBG | Scoping for safety improvements from County Road 472 to County Road 470. AC-State State Local 4 0 0 Future Cost: 301 - 1,00 | 10 | 1 | 3 |
| County: Cape Girardeau Route: US 61 Job No: 9P3122 Anticipated Federal Category: NHPP | Scoping for bridge improvements over I-55. Project involves bridge A0628. Fed State Local 424 106 0 Future Cost: 1,001 - 2,000 | 17 0 | 500 | 30 |
| County: Cape Girardeau Route: US 61 Job No: 9P3450 Anticipated Federal Category: STBG | Scoping for capacity improvements from I-55 to Rte. 25. AC-State State Local 92 23 0 Future Cost: 5,001 - 10,00 | 10 | 100 | 15 |
| County: Cape Girardeau Route: US 61 Job No: 9P3451 Anticipated Federal Category: NHPP | Scoping for intersection improvements at Shawnee Drive and Donna Drive in Jackson. AC-State State Local 44 11 0 Future Cost: 1,001 - 2,00 | 10 | 50 | 5 |
| County: Cape Girardeau Route: US 61 Job No: 9P3575 Anticipated Federal Category: NHPP | Scoping for drainage improvements from Rte. W to Southern Expressway. AC-State State Local 12 2 0 Future Cost: 301 - 1,00 | 10 | 10 | 4 |
| County: Carter Route: US 60 Job No: 9P3656 Anticipated Federal Category: Safety | Scoping for safety improvements at Rte. A. Fed State Local 21 4 0 Future Cost: | 0 | 15 | 10 |
| County: Iron Route: MO 21 Job No: 9P3654 Anticipated Federal Category: Safety | Scoping for safety improvements south of Ironton. Fed State Local 21 4 0 Future Cost: | 0 | 15 | 10 |
| County: Iron Route: MO 32 Job No: 9P3447 Anticipated Federal Category: STBG | Scoping for safety improvements from Rte. KK to the south intersection of Rte. 21. AC-State State Local 16 4 0 Future Cost: 301 - 1,00 | 10 | 10 | 10 |
| County: Madison Route: US 67 Job No: 9P3655 Anticipated Federal Category: Safety | Scoping for safety improvements at Rte. A and Rte. C. Fed State Local 23 2 0 Future Cost: | 0 | 20 | 5 |





| | | | YEAR PROJEC | T BUDGETING |
|---|--|-------------|-------------------|-------------------|
| | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2024 |
| County: Mississippi Route: IS 57 Job No: 913583 Anticipated Federal Category: NHPP | Scoping for bridge improvements on Mississippi River bridge. Project involves bridge A2000. Fed State Local 4 0 0 Future Cost: 2,001 - 5,000 | 0 | 1 | 3 |
| County: New Madrid Route: US 60 Job No: 9P3584 Anticipated Federal Category: NHPP | Scoping for interchange and upgrade to freeway from Rte. 61 to I-55. Fed State Local 89 11 0 Future Cost: 1 - 300 | 250 | 90 | 10 |
| County: Oregon Route: MO 142 Job No: 9P3444 Anticipated Federal Category: STBG | Scoping for drainage improvements from bridge over Eleven Point River to Rte. UU. AC-State State Local 40 10 0 Future Cost: 2,001 - 5,000 | 10 | 40 | 10 |
| County: Perry Route: MO 51 Job No: 9P3239 Anticipated Federal Category: NHPP | Location study and environmental document for bridge improvements over Mississippi River at Chester. Project involves bridge L0135. Fed State Local 400 100 0 Future Cost: 25,001 - 50,000 | 1,020 | 475 | 25 |
| County: Reynolds Route: RT K Job No: 9S3455 Anticipated Federal Category: STBG | Scoping for safety improvements from Rte. 21 to Rte. 49. AC-State 9 1 0 Future Cost: 1,001 - 2,000 | 10 | 5 | 5 |
| County: Ripley Route: MO 142 Job No: 9S3454 Anticipated Federal Category: STBG | Scoping for bridge improvements over Harris Creek and Ditch No. 2. Project involves bridges S0814 and T0758. AC-State State Local 0 Future Cost: 1,001 - 2,000 | 10 | 1 | 2 |
| County: Shannon Route: MO 19 Job No: 9P3305 Anticipated Federal Category: NHPP | Scoping for bridge improvements over Current River and Round Spring. Project involves bridges J0420 and G0804. Fed State Local 200 50 0 Future Cost: 5,001 - 10,000 | 40 | 220 | 30 |
| County: St. Francois Route: US 67 Job No: 9P3653 Anticipated Federal Category: Safety | Scoping for safety improvements at Rte. Y and Rte. JJ near the Jefferson County line. Fed State Local 44 6 0 Future Cost: 0 | 0 | 40 | 10 |
| County: St. Francois Route: MO 8 Job No: 9P3448 Anticipated Federal Category: NHPP | Scoping for intersection improvements at Rte. 8 and State Street in Desloge. AC-State State Local 160 40 0 Future Cost: 1,001 - 2,000 | 10 | 180 | 20 |





| | | 1 | YEAR PROJECT | |
|---|--|-------------|-------------------|-------------------|
| | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2024 |
| County: Various Route: Various Job No: 953493 | Surveying to sell excess right of way parcels in Southeast District. AC-State State Local | 140 | 70 | 140 |
| Anticipated Federal Category: STBG | 168 42 0 Future Cost: 0 | | | |
| County: Wayne Route: RT D Job No: 953504 Anticipated Federal Category: STBG | Scoping for roadway improvements from East Fork Lost Creek to Wayne County Road 524. 100% funded by United States Army Corps of Engineers. AC-State State Local 800 200 0 | 1,000 | 500 | 500 |
| County: Wright | Future Cost: 5,001 - 10,000 Scoping for capacity improvements from Red Springs County Road to Clouse Street. | 10 | 280 | 20 |
| Route: MO 95 Job No: 953443 Anticipated Federal Category: STBG | AC-State State Local 240 60 Future Cost: 2,001 - 5,000 | | | |
| | AC-State Fed State Local 1,588 1,226 676 0 District Engineering Total: | 2,567 | 2,623 | 867 |



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

| | _ | 2020 | 2021 | 2022 | 2023 | 2024 |
|---------|--------------------|-------|------|------|------|------|
| | State | 507 | 135 | 29 | 5 | 0 |
| | AC-State | 998 | 499 | 82 | 9 | 0 |
| | Local | 0 | 0 | 0 | 0 | 0 |
| | Sub-total State | 1,505 | 634 | 111 | 14 | 0 |
| Federal | | | | | | |
| | Sub-total Federal | 1,118 | 52 | 43 | 13 | 0 |
| | Grand Total | 2,623 | 686 | 154 | 27 | 0 |



5/14/19 Section 3 - 65 District Southeast Dollars In Thousands





| | | | | | | | | STATE FISCAL | YEAR PROJECT | |
|---|--------------------------|-------------------|-------------------------------|---------|----------|--------------|--|--------------|-------------------|-------------------|
| | | | | | | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2024 |
| County: Various Route: Various Job No: 0P2307 Anticipated Federal Category: Safety | Traffic and safety study | / at various st | atewide locatio Fed 180 | ns. | Sta 2 | nte 0 | Local 0 Future Cost: 0 | 100 | 50 | 150 |
| County: Various Route: Various Job No: 0P2307B Anticipated Federal Category: Safety | Traffic and safety study | / at various st | atewide locatio Fed 135 | ns. | Sta 1 | | Local 0 Future Cost: 0 | 50 | 50 | 100 |
| | AC-State 0 | Fed 315 | State 35 | Local 0 | | District Eng | gineering Total: | 150 | 100 | 250 |



Transportation Planning

| | | 2020 | 2021 | 2022 | 2023 | 2024 |
|---------|--------------------|------|------|------|------|------|
| | State | 10 | 10 | 10 | 5 | 0 |
| | AC-State | 0 | 0 | 0 | 0 | 0 |
| | Local | 0 | 0 | 0 | 0 | 0 |
| | Sub-total State | 10 | 10 | 10 | 5 | 0 |
| Federal | | | | | | |
| | Sub-total Federal | 90 | 90 | 90 | 45 | 0 |
| | Grand Total | 100 | 100 | 100 | 50 | 0 |







P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)

| DISTRICT | Prior Prog. | AC-State | Fed | State | Local | 7/2019- 6/2020 | 7/2020- 6/2024 |
|-----------------------|----------------|----------|--------|-------|-------|-------------------|-------------------|
| Northwest | 814 | 90 | 742 | 177 | 0 | 912 | 97 |
| Northeast | 876 | 368 | 250 | 112 | 0 | 465 | 265 |
| Kansas City (Non-TMA) | 1,443 | 1,154 | 2,730 | 889 | 0 | 1,543 | 3,230 |
| Kansas City (TMA) | 6,458 | 1,044 | 3,129 | 1,524 | 0 | 2,127 | 3,570 |
| Central | 9,186 | 298 | 8,202 | 2,116 | 0 | 7,157 | 3,459 |
| St. Louis | 11,716 | 2,750 | 7,110 | 2,601 | 0 | 5,258 | 7,203 |
| Southwest (Non-TMA) | 4,041 | 72 | 2,009 | 550 | 0 | 768 | 1,863 |
| Southwest (TMA) | 9,032 | 202 | 1,358 | 358 | 0 | 598 | 1,320 |
| Southeast | 2,567 | 1,588 | 1,226 | 676 | 0 | 2,623 | 867 |
| | 150 | 0 | 315 | 35 | 0 | 100 | 250 |
| Summary | 46,283 | 7,566 | 27,071 | 9,038 | 0 | 21,551 | 22,124 |



Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

| | | 2020 | 2021 | 2022 | 2023 | 2024 |
|---------|-------------------|--------|--------|-------|-------|------|
| | State | 4,611 | 2,466 | 1,229 | 593 | 139 |
| | AC-State | 3,370 | 2,135 | 1,597 | 367 | 97 |
| | Local | 0 | 0 | 0 | 0 | 0 |
| | Sub-total State | 7,981 | 4,601 | 2,826 | 960 | 236 |
| Federal | | | | | | |
| | Sub-total Federal | 13,570 | 7,930 | 3,598 | 1,721 | 252 |
| | Grand Total | 21,551 | 12,531 | 6,424 | 2,681 | 488 |

Project Count: 435





Section 4 – Highway and Bridge Construction Schedule

2020 – 2024 Highway and Bridge Construction Schedule RSMo 21.795.2(3)

The Highway and Bridge Construction Schedule identifies highway and bridge projects funded for right of way acquisition and/or construction during the five-year period between July 1, 2019, and June 30, 2024. Engineering costs for these projects are included as well.

Projects on this schedule are funded and represent a commitment to implement an improvement, purchase right of way and or construct. Projects on this schedule with right of way funding only represent a commitment to buy right of way, <u>not</u> a commitment to construct.

The STIP was developed with the assumption that federal funding approved in the FAST Act (set to expire September 2020) would remain constant through 2024. A forecast that assumes a reduced level of federal funding was also prepared. This allowed MoDOT and regional planning partners the ability to plan, prioritize, and program projects at a funding level consistent with the FAST Act, while also identifying projects that would be delayed in the event the level of federal funding is reduced. Projects on this schedule shaded in gray represent conditional commitments. If the level of federal funding is reduced, the projects shaded in gray will be delayed to future years.

There are a number of assumptions and requirements that must be met for project construction to begin. Some assumptions and requirements apply to all projects. Other assumptions and requirements vary depending upon the complexity of the project. These assumptions are:

- The assumed funding levels from state and federal sources are reached.
- All environmental requirements and clearances are obtained.
- Any legal matters are resolved.
- Right of way acquisition and utility relocation occur as scheduled.
- Concurrence is obtained from the Metropolitan Planning Organizations for projects in the Cape Girardeau, Columbia, Fayetteville-Springdale-Rogers AR-MO, Jefferson City, Joplin, Kansas City, St. Joseph, St. Louis, and Springfield areas.



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.

| | STA | STATE FISCAL YEAR PROJECT BUDGETING | | | | | | | |
|---------------------|---------------|-------------------------------------|-----------|---------|---------|---------|--|--|--|
| | Prior | 7/2019- | 7/2020- | 7/2021- | 7/2022- | 7/2023- | | | |
| | Prog. | 6/2020 | 6/2021 | 6/2022 | 6/2023 | 6/2024 | | | |
| FFOS: | 4,205 | 162,410 | 133,158 | 114,186 | 81,882 | 77,918 | | | |
| Total R/W: | 15,918 | 30,393 | 5,214 | 5,752 | 182 | 0 | | | |
| Total Construction: | 0 | 1,211,459 | 890,598 | 830,867 | 304,086 | 229,229 | | | |
| Paybacks: | 539,171 | 92,723 | 87,579 | 87,580 | 76,113 | 76,124 | | | |
| Sub-Total: | 555,089 | 1,334,575 | 983,391 | 924,199 | 380,381 | 305,353 | | | |
| Total Engineering: | 102,201 | 171,878 | 93,640 | 68,713 | 20,317 | 11,204 | | | |
| Grand Total: | 657,290 | 1,506,453 | 1,077,031 | 992,912 | 400,698 | 316,557 | | | |
| | | 7 | | | | | | | |
| | _ | 2020 | 2021 | 2022 | 2023 | 2024 | | | |
| | State | 334,453 | 252,758 | 213,738 | 125,123 | 115,518 | | | |
| | AC-State | 241,927 | 267,048 | 235,513 | 87,087 | 109,413 | | | |
| | Local | 41,232 | 13,022 | 42,449 | 0 | 1,000 | | | |
| Su | b-total State | 617,612 | 532,828 | 491,700 | 212,210 | 225,931 | | | |
| Federal | ! | | | | | | | | |
| Sub- | total Federal | 888,841 | 544,203 | 501,212 | 188,488 | 90,626 | | | |
| | Grand Total | 1,506,453 | 1,077,031 | 992,912 | 400,698 | 316,557 | | | |
| | • | • | • | • | • | | | | |

Project Count: 1,434

 $^{{\}bf *Subject\ to\ the\ approval\ of\ the\ Transportation\ Improvement\ Program\ by\ the\ governing\ Metropolitan\ Planning\ Organization.}$

District Program Summary Statewide Totals

(Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

| State Fiscal Year | 2020 | 2021 | 2022 | 2023 | 2024 |
|---|----------|---------|---------|---------|---------|
| Statewide Interstate And Major Bridge - Available | | | | | |
| Statewide Interstate And Major Bridge - FFOS | 0.000 | 0.000 | 22.254 | 0.000 | 0.000 |
| Statewide Interstate And Major Bridge - Fund Transfers | 84.553 | 25.133 | 59.725 | 0.000 | 0.000 |
| Statewide Interstate And Major Bridge - Carryover | -189.929 | 0.000 | 0.000 | 0.000 | 0.000 |
| Award and Completed Project Adjustments | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Statewide Interstate And Major Bridge - Total Available | -105.376 | 25.133 | 81.979 | 0.000 | 0.000 |
| saccine incessace with major shape would manage | | | | | 0.000 |
| Statewide Interstate And Major Bridge - Programmed | 84.553 | 25.706 | 86.759 | 0.000 | 0.000 |
| Safety - Available | 26.550 | 26.724 | 27.001 | 26.999 | 26.999 |
| Safety - FFOS | 12.305 | 3.866 | 8.409 | 8.241 | 0.000 |
| Safety - Fund Transfers | -13.087 | -15.491 | -18.623 | 3.926 | -2.994 |
| Safety - Carryover | -2.136 | 0.000 | 0.000 | 0.000 | 0.000 |
| Award and Completed Project Adjustments | -2.458 | 0.481 | 1.415 | 0.185 | 0.000 |
| Safety - Total Available | 21.174 | 15.580 | 18.202 | 39.351 | 24.005 |
| | | | | | |
| Safety - Programmed | 40.465 | 35.904 | 16.094 | 22.370 | 0.000 |
| Taking Care Of System - Available | 257.190 | 258.883 | 583.001 | 600.491 | 618.505 |
| Taking Care Of System - FFOS | 70.366 | 76.001 | 32.070 | 17.558 | 19.511 |
| Taking Care Of System - Fund Transfers | 285.626 | 219.966 | 90.173 | 3.375 | 3.894 |
| Taking Care Of System - Carryover | 30.849 | 0.000 | 0.000 | 0.000 | 0.000 |
| Award and Completed Project Adjustments | 97.822 | 6.660 | 3.483 | -3.742 | 0.000 |
| Taking Care Of System - Total Available | 741.853 | 561.510 | 708.727 | 617.682 | 641.910 |
| | | | | | |
| Taking Care Of System - Programmed | 814.383 | 732.771 | 716.861 | 246.275 | 214.867 |
| Flexible & Other - Available | | | | | |
| Flexible & Other - FFOS | 56.489 | 53.291 | 51.294 | 40.000 | 45.000 |
| Flexible & Other - Fund Transfers | 292.377 | 127.882 | 47.415 | 47.717 | 24.625 |
| Flexible & Other - Carryover | -109.650 | 0.000 | 0.000 | 0.000 | 0.000 |
| Award and Completed Project Adjustments | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Flexible & Other - Total Available | 239.216 | 181.173 | 98.709 | 87.717 | 69.625 |
| Flexible & Other - Programmed | 348.866 | 185.827 | 103.086 | 94.160 | 75.398 |
| Statewide Safety - Available | | | | | |
| Statewide Safety - FFOS | 0.000 | 0.000 | 0.159 | 16.083 | 13.407 |
| Statewide Safety - Fund Transfers | 2.373 | 2.163 | 1.090 | 0.000 | 0.000 |
| Statewide Safety - Carryover | -0.014 | 0.000 | 0.000 | 0.000 | 0.000 |
| Award and Completed Project Adjustments | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Statewide Safety - Total Available | 2.359 | 2.163 | 1.249 | 16.083 | 13.407 |
| | | | | | |
| Statewide Safety - Programmed | 2.899 | 3.173 | 1.394 | 17.574 | 15.090 |
| Statewide Major Projects & Emerging Needs - Available | | | | | |
| Statewide Major Projects & Emerging Needs - FFOS | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Statewide Major Projects & Emerging Needs - Fund Transfers | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Statewide Major Projects & Emerging Needs - Carryover | 19.690 | 0.000 | 0.000 | 0.000 | 0.000 |
| Award and Completed Project Adjustments | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Statewide Major Projects & Emerging Needs - Total Available | 19.690 | 0.000 | 0.000 | 0.000 | 0.000 |
| Statewide Major Projects & Emerging Needs - Programmed | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Statewide Amendment 3 - Available | | | | | |
| Statewide Amendment 3 - FFOS | 25.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Statewide Amendment 3 - Fund Transfers | 18.409 | 0.000 | 0.000 | 0.000 | 0.000 |
| Statewide Amendment 3 - Carryover | -35.458 | 0.000 | 0.000 | 0.000 | 0.000 |
| Award and Completed Project Adjustments | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Statewide Amendment 3 - Total Available | 7.951 | 0.000 | 0.000 | 0.000 | 0.000 |
| | | | | 1 | |
| | | | | | |
| Statewide Amendment 3 - Programmed | 43.409 | 0.000 | 0.000 | 0.000 | 0.000 |

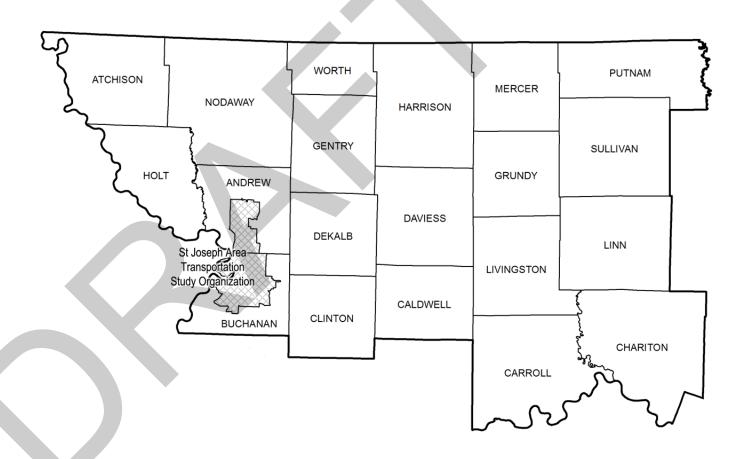
District Program Summary Statewide Totals

(Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

| Total Categorized Funding Available by SFY | 926.867 | 785.559 | 908.866 | 760.833 | 748.947 |
|--|-----------|---------|---------|---------|---------|
| Total Flexible Funds Available | 313.750 | 187.986 | 23.090 | 127.067 | -24.037 |
| Adjustments | 95.364 | 7.141 | 4.898 | -3.557 | 0.000 |
| Carryovers | -286.648 | | | | |
| Total Available by SFY | 1,240.617 | 973.545 | 931.956 | 887.900 | 724.910 |
| | | | | | |
| Total Programmed by SFY | 1,334.575 | 983.381 | 924.194 | 380.379 | 305.355 |





MoDOT's Northwest District

District Program Summary Statewide Totals

(Dollars in Millions)

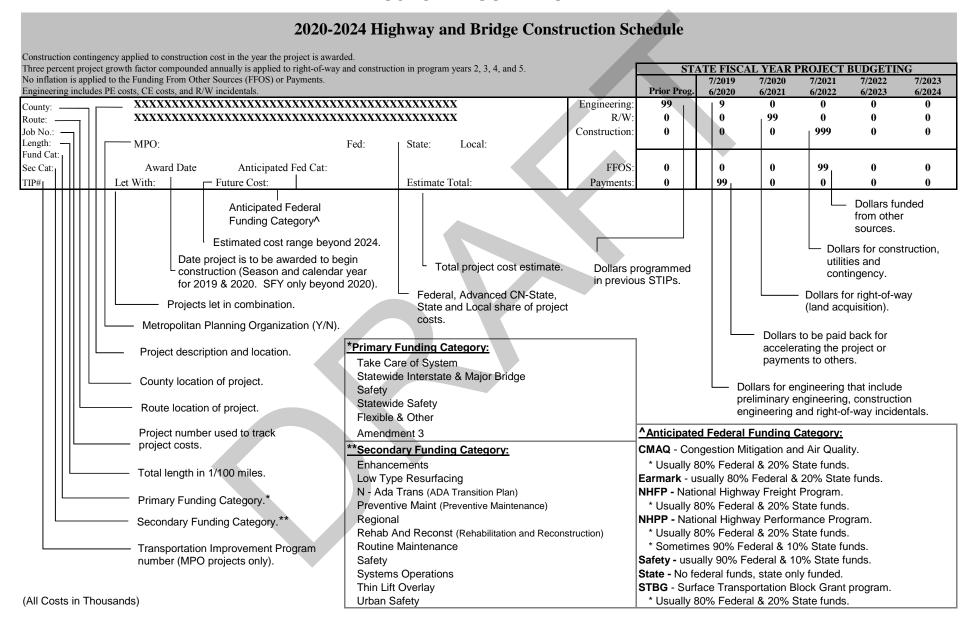
Amounts include construction and right of way, excludes engineering.

| Total Categorized Funding Available by SFY | 926.867 | 785.559 | 908.866 | 760.833 | 748.947 |
|--|-----------|---------|---------|---------|---------|
| Total Flexible Funds Available | 313.750 | 187.986 | 23.090 | 127.067 | -24.037 |
| Adjustments | 95.364 | 7.141 | 4.898 | -3.557 | 0.000 |
| Carryovers | -286.648 | | | | |
| Total Available by SFY | 1,240.617 | 973.545 | 931.956 | 887.900 | 724.910 |
| | | | | | |
| Total Programmed by SFY | 1,334.575 | 983.381 | 924.194 | 380.379 | 305.355 |



Projects in Section 4 shaded in gray represent conditional commitments. If the level of federal funding is reduced, the projects shaded in gray will be delayed to future years.

PROJECT DESCRIPTION KEY





TIP #:

Let With: 1S0588

2020-2024 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

0

Dollars in Thousands

Payments:

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FEOS) or Powerents.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 **Prior Prog** 6/2021 6/2024 County: Andrew Pavement resurfacing from the I-29 interchange, north of St. Joseph, to 22nd Street (Rte. 73 113 475 0 Engineering: IS 229 371). Excludes bridge along Missouri River in St. Joseph. Route: Job No.: 113233 R/W: Length: 10.97 MPO: Y Construction: 6,460 0 AC-State: 6.343 State: 705 Local: Fund Cat: Statewide Interstate And Major Bridge FFOS: A 0 0 0 Sec Cat: Rehab And Reconst Awd Date: Summer 20 Anticipated Fed Cat: NHPP Payments: 0 TIP#: RR-2019-09 Let With: **0** Estimate Total: 7,121 Future Cost: Bridge replacement over Hopkins Creek, 0.2 mile south of Rte. T near Amazonia. Project County: Andrew Engineering: 498 469 0 0 0 Route: IS 29 involves twin bridges A1293. 1I3109 R/W: 10 Job No.: 0.07 MPO: N Length: Construction: 4,866 0 Fund Cat: Statewide Interstate And Major Bridge State: 5,335 Local: FFOS: 0 Rehab And Reconst Awd Date: Fall 19 Anticipated Fed Cat: O Payments: TIP #: BP-2018-02 Let With: 1I3241 Future Cost: 0 Estimate Total: 5.843 Andrew Bridge rehabilitation on bridge over Rte. T, near Amazonia. Project involves twin bridges County: 15 0 169 0 0 Engineering: Route: IS 29 A1292. Job No.: 1I3241 R/W: 0.02 MPO: N Length: 1,000 0 Construction: Fund Cat: Taking Care Of System 0 0 0 FFOS: Awd Date: Sec Cat: **Preventive Maint** Fall 19 Anticipated Fed Cat: State Payments: 0 BR-2019-01 Let With: 1I3109 Future Cost: 0 Estimate Total: 1,184 County: Andrew Bridge rehabilitation over Mill Creek, 2.2 miles north of Rte. K, near Amazonia. Project Engineering: 5 5 27 100 IS 29 involves bridges A1290 in the northbound and southbound lanes. Route: 113262 R/W: Job No.: 0 0 Length: 0.05 MPO: N Construction: 1,431 Fund Cat: Taking Care Of System Fed: 1,255 State: 313 Local: FFOS: 0 0 0 Sec Cat: Rehab And Reconst Awd Date: 2023 Anticipated Fed Cat: **NHPP** Payments: 0 0 TIP#: Let With: Future Cost: 0 Estimate Total: 1.573 Andrew Bridge replacement over Agee Creek, 2 miles east of Rte. D near Whitesville. Project County: 50 52 0 0 0 Engineering: Route: MO 48 involves bridge K0085. 5 1S3133 R/W: Job No.: 0.10 MPO: N Length: Construction: 505 Fund Cat: Taking Care Of System Fed: 450 State: 112 Local: FFOS: 0 0 0 0 Sec Cat: Rehab And Reconst Awd Date: Winter 20 Anticipated Fed Cat: NHPP

0 Estimate Total:

Future Cost:

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



TIP#:

2020-2024 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2022 6/2023 Prior Prog. 6/2020 6/2021 6/2024 County: Andrew Bridge rehabilitation over I-29, 1.2 miles south of the Nodaway River, near Savannah. 29 Engineering: US 59 Project involves bridge A1288. Route: Job No.: 183251 R/W: Length: 0.05 MPO: N Construction: 370 0 Fund Cat: Taking Care Of System 325 AC-State: State: 82 Local: FFOS: A 0 0 0 Sec Cat: Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: STBG Payments: 0 TIP#: Let With: Future Cost: 0 Estimate Total: Andrew Pavement resurfacing from Rte. 71, west of Savannah, to I-29 near Fillmore. County: 15 45 Engineering: Route: **US 59** 1S3299 R/W: 0 Job No.: 6.21 MPO: Y Length: Construction: 595 Fund Cat: Taking Care Of System AC-State: 524 State: 131 Local: FFOS: Low Type Resurfacing Awd Date: Fall 20 Anticipated Fed Cat: **STBG** 0 Payments: TIP#: Let With: Future Cost: **0** Estimate Total: Andrew Pavement resurfacing from Rte. T, in Savannah, to Rte. 59 in Country Club Village. County: 20 0 47 0 0 Engineering: RT DD Route: Job No.: 1S3171 R/W: 7.61 MPO: Y Length: 563 0 Construction: Fund Cat: Taking Care Of System 487 State: 123 Local: 0 0 0 FFOS: 0 STBG Awd Date: Winter 20 Anticipated Fed Cat: Sec Cat: Low Type Resurfacing Payments: 0 630 RR-2018-08 Let With: 1S3197, 1S3196 **Future Cost: 0** Estimate Total: County: Andrew Pavement resurfacing from Rte. 48 to Rte. 169 near Union Star. Engineering: 2 6 34 RT M Route: 1S3305 Job No.: R/W: 0 5.45 MPO: N Length: Construction: 450 Fund Cat: Taking Care Of System AC-State: 394 State: 98 Local: FFOS: 0 0 Low Type Resurfacing Sec Cat: Awd Date: 2022 Anticipated Fed Cat: **STBG** Payments: 0 Let With: TIP #: Future Cost: **0** Estimate Total: Pavement preservation treatment from Rte. DD, in Savannah, to end of route. County: Andrew 25 27 0 0 0 Engineering: Route: RT T R/W: 0 Job No.: 1S3248 10.09 MPO: Y Length: Construction: 248 Fund Cat: Taking Care Of System AC-State: 220 State: 55 Local: FFOS: 0 0 0 0 Sec Cat: Preventive Maint Awd Date: Winter 20 Anticipated Fed Cat: STBG 0 Payments:

Future Cost:

RR-2019-10 Let With: 1P1043B, 1S3195B, 1S3285

May-20-2019 Section 4 - 2 **District Northwest Dollars in Thousands**

0 Estimate Total:

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

| Engineering includes PE costs, CE costs and R/W incidentals. | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 |
|--|---------------|-------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| County: Atchison Bridge rehabilitation over I-29, 2.9 miles south of Rock Port. Project involves bridge Route: MO 111 A2708. | Engineering: | 4 | 5 | 25 | 72 | 0 | 0 |
| Job No.: 183203 | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Length: 0.06 MPO: N | Construction: | 0 | 0 | 0 | 1,011 | 0 | 0 |
| Fund Cat: Taking Care Of System Fed: 891 State: 222 Local: | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Rehab And Reconst Awd Date: 2022 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 1,11 | Payments: | 0 | 0 | 0 | 0 | 0 | (|
| County: Atchison Pavement preservation treatment from I-29, in Rock Port, to Rte. O near Tarkio. | | 26 | , | | | - | ` |
| Route: US 136 | Engineering: | 36 | 47 | 0 | 0 | 0 | (|
| Job No.: 1P3193 | R/W: | 0 | 0 | 0 | 0 | 0 | (|
| Length: 11.44 MPO: N | Construction: | 0 | 464 | 0 | 0 | 0 | (|
| Fund Cat: Taking Care Of System AC-State: 409 State: 102 Local: Sec Cat: Preventive Maint Awd Date: Winter 20 Anticipated Fed Cat: NHPP | FFOS: | 0 | 0 | 0 | 0 | 0 | (|
| TIP #: Let With: 1P3274 Future Cost: 0 Estimate Total: 54' | Payments: | 0 | 0 | 0 | 0 | 0 | (|
| County: Atchison Pavement preservation treatment from Missouri River bridge to I-29 at Rock Port, and | Engineering: | 5 | 36 | 0 | 0 | 0 | - |
| Route: US 136 from Little Tarkio Creek, east of Tarkio, to Rte. 71. Two disconnected sections. | R/W: | | | 0 | 0 | 0 | |
| Job No.: 1P3274 Length: 17.11 MPO: N | | ا | 0 | U | U | U | · |
| Fund Cat: Taking Care Of System Fed: 393 State: 98 Local: | Construction: | 0 | 455 | 0 | 0 | 0 | (|
| Sec Cat: Preventive Maint Awd Date: Winter 20 Anticipated Fed Cat: NHPP | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| TIP #: Let With: 1P3193 Future Cost: 0 Estimate Total: 490 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| County: Atchison Job Order Contracting for pavement repair from the Iowa State line to Platte County | Engineering: | 0 | 40 | 0 | 0 | 0 | (|
| Route: IS 29 line. Includes I-229 in Andrew and Buchanan Counties. Job No.: 013006B | R/W: | 0 | 0 | 0 | 0 | 0 | (|
| Length: 108.00 MPO: Y | Construction: | ا ا | 500 | 0 | 0 | 0 | |
| Fund Cat: Statewide Interstate And Major Bridge AC-State: 485 State: 55 Local: | | | | 0 | 0 | | ` |
| Sec Cat: Preventive Maint Awd Date: Spring 20 Anticipated Fed Cat: NHPP | FFOS: | ا | 0 | - | Ü | 0 | , |
| TIP #: Let With: Future Cost: 0 Estimate Total: 540 | Payments: | 0 | 0 | 0 | 0 | 0 | (|
| County: Atchison Job Order Contracting for pavement repair from the Iowa State line to Platte County line. Includes I-229 in Andrew and Buchanan Counties. | Engineering: | 0 | 0 | 35 | 0 | 0 | 0 |
| Job No.: 013007B | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Length: 108.00 MPO: Y | Construction: | 0 | 0 | 515 | 0 | 0 | 0 |
| Fund Cat: Statewide Interstate And Major Bridge AC-State: 494 State: 56 Local: | FFOS: | | 0 | 0 | 0 | 0 | (|
| Sec Cat: Preventive Maint Awd Date: 2021 Anticipated Fed Cat: NHPP | | | 0 | _ | 0 | n | |
| TIP #: Let With: Future Cost: 0 Estimate Total: 550 | Payments: | <u> </u> | <u> </u> | 0 | <u> </u> | <u> </u> | |

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-20-2019 Section 4 - 3 **District Northwest Dollars in Thousands**



P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020-7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2022 6/2023 **Prior Prog** 6/2020 6/2021 6/2024 County: Atchison Bridge rehabilitation over the Nishnabotna River, 1 mile south of the Iowa State line. 89 105 308 Engineering: IS 29 Involves twin bridges A2369. Route: Job No.: 1I3110 R/W: Length: 0.25 MPO: N Construction: 4,307 0 Fund Cat: Taking Care Of System Fed: **3.777** 943 State: Local: FFOS: A 0 0 0 Sec Cat: Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: NHPP Payments: 0 TIP#: Let With: Future Cost: **0** Estimate Total: 4,809 Atchison Pavement resurfacing from Rte. 111, near Rock Port, to Rte. W. County: 10 17 85 357 0 Engineering: Route: IS 29 113231 R/W: 0 0 0 Job No.: 8.56 MPO: N Length: Construction: 0 4,482 0 Fund Cat: Taking Care Of System Fed: **4,446** State: 495 Local: FFOS: 0 Rehab And Reconst Awd Date: 2022 Anticipated Fed Cat: NHPP 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total: 4.951 Atchison Bridge rehabilitation over Mill Creek, 0.2 mile south of Rte. Z near Corning. Project County: 108 5 31 Engineering: IS 29 involves bridges A2714. Route: Job No.: 1I3280 R/W: 0 0 0.03 MPO: N Length: 1,426 0 Construction: Fund Cat: Taking Care Of System Fed: 1.261 State: 315 Local: 0 0 FFOS: 0 Awd Date: 2023 Anticipated Fed Cat: **NHPP** Sec Cat: Rehab And Reconst Payments: 0 TIP#: Future Cost: 0 Estimate Total: 1,578 Let With: County: Atchison Bridge rehabilitation over Drainage Ditch, 1.3 miles south of Rte. 136 near Phelps City. 12 0 Engineering: 23 0 0 RT U Project involves bridge R0475. Route: R/W: Job No.: 1S3204 Length: 0.02 MPO: N Construction: 270 Fund Cat: Taking Care Of System State: FFOS: 0 0 0 0 Sec Cat: Rehab And Reconst Awd Date: Fall 19 Anticipated Fed Cat: State Payments: 0 TIP#: Let With: 1S3070, 1S3162, 1S3071 Future Cost: **0** Estimate Total: Buchanan Bridge replacement and add guardrail over I-29, 1 mile east of Rte, 371 near Faucett, County: 171 117 0 0 0 Engineering: Route: MO 116 Project involves bridge A0074. 1S3129 R/W: 10 0 Job No.: 0.12 MPO: N Length: Construction: 1,425 Fund Cat: Taking Care Of System Fed: **1.233** State: 309 Local: FFOS: 0 0 0 0 Anticipated Fed Cat: Sec Cat: Rehab And Reconst Awd Date: Summer 19 NHPP 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total: 1,723

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



Fund Cat: Taking Care Of System

Preventive Maint

Sec Cat:

TIP #:

2020-2024 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

0

0

0

0

0

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 County: Buchanan Pavement preservation treatment from Rte. FF, in St. Joseph, to the Clay County line. 35 44 0 Engineering: **US 169** Route: Job No.: 1S3195B R/W: Length: 24.26 MPO: Y Construction: 429 0 0 Fund Cat: Taking Care Of System 95 AC-State: 378 State: Local: FFOS: 0 0 0 0 Sec Cat: **Preventive Maint** Awd Date: Winter 20 Anticipated Fed Cat: **STBG** RR-2019-11 Let With: 1P1043B, 1S3285, 1S3248 Payments: 0 TIP#: 0 Estimate Total: Future Cost: Pavement resurfacing from I-29 to Mitchell Avenue in St. Joseph, and includes Fredrick County: Buchanan 20 168 0 0 0 Engineering: Route: **US 169** Blvd. (Rte. 6) from Belt Hwv. to I-29. 1S3249 R/W: Job No.: 5.16 MPO: Y Length: 1,797 Construction: 0 Fund Cat: Taking Care Of System Fed: 1,572 State: **393** Local: FFOS: Anticipated Fed Cat: Thin Lift Overlay Awd Date: Spring 20 NHPP 0 Payments: TIP#: RR-2019-04 Let With: 1S3257 Future Cost: 0 Estimate Total: 1.985 Buchanan Pavement resurfacing from Mitchell Avenue To Rte. FF in St. Joseph. County: 0 163 0 0 Engineering: Route: **US 169** Job No.: 1S3257 R/W: 3.19 MPO: Y Length: 1,646 0 0 Construction: Fund Cat: Taking Care Of System Fed: 1.447 State: 362 Local: 0 0 0 FFOS: 0 NHPP Thin Lift Overlay Awd Date: Spring 20 Anticipated Fed Cat: Sec Cat: Payments: 0 RR-2019-05 Let With: 1S3249 Future Cost: 0 Estimate Total: 1,814 TIP #: County: Buchanan Pavement preservation treatment from 1.5 miles south of Rte. O to Platte County line 96 0 Engineering: 184 0 0 IS 29 Route: near Dearborn. 113183 R/W: Job No.: Length: 8.86 MPO: Y Construction: 2,533 Fund Cat: Statewide Interstate And Major Bridge 271 Fed: **2,446** State: Local: FFOS: 0 0 0 Sec Cat: Preventive Maint Awd Date: Fall 19 Anticipated Fed Cat: NHPP Payments: 0 RR-2018-02 Let With: TIP #: Future Cost: **0** Estimate Total: **2.81**3 Buchanan Pavement preservation treatment on various routes in Buchanan, Clinton, DeKalb and County: 148 0 0 0 Engineering: Route: MO 31 **Daviess Counties.** 1S3285 R/W: Job No.: 75.31 MPO: N Length: Construction: 1,713

Winter 20

Awd Date:

Let With: 1P1043B, 1S3195B, 1S3248

May-20-2019 Section 4 - 5 District Northwest Dollars in Thousands

State: 373

Local:

0 Estimate Total: 1.866

NHPP

FFOS:

Payments:

Fed: 1.488

Anticipated Fed Cat:

Future Cost:

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 County: Buchanan Pavement resurfacing from Missouri River bridge to 0.75 mile east of Rte. AC in St. 64 71 325 0 Engineering: **US 36** Route: Job No.: 1P0862 R/W: Length: 5.68 MPO: Y Construction: 4,436 0 Fund Cat: Taking Care Of System Fed: **3.866** State: 966 Local: FFOS: 0 0 0 0 Sec Cat: Rehab And Reconst Awd Date: Fall 20 Anticipated Fed Cat: NHPP Payments: 0 TIP#: RR-2019-06 Let With: Future Cost: **0** Estimate Total: Buchanan Payback from the Economic Development program to Buchanan County Agri-Business County: 1 0 0 Engineering: Center Board in SFY 2021 for the design, engineering and right of way for project Route: **US 36** 1P3035Z 1P3035. \$357,000 Economic Development funds. R/W: Job No.: 0 0.50 MPO: Y Length: Construction: 0 0 Fund Cat: Flexible & Other 359 Local: FFOS: 357 Regional Sec Cat: Awd Date: Anticipated Fed Cat: State 0 357 Payments: TIP #: Let With: Future Cost: 0 Estimate Total: Buchanan Bridge rehabilitation over the Missouri River, on eastbound and westbound lanes bridges, County: 14 67 672 0 Engineering: in St. Joseph. Project involves bridges A3664, \$4,500,000 Kansas Department of **US 36** Route: Job No.: 1P3295 Transportation. R/W: 0 0 0.15 MPO: Y Length: 9,548 0 0 Construction: Fund Cat: Statewide Interstate And Major Bridge Fed: 5,650 State: 151 Local: 4,500 4,500 FFOS: 0 0 2022 Anticipated Fed Cat: **NHPP** Sec Cat: Rehab And Reconst Awd Date: Payments: TIP#: Future Cost: 0 Estimate Total: 10,301 Let With: County: Buchanan Job Order Contracting for asphalt pavement and shoulder repair within the Northwest Engineering: 40 0 0 0 **US 36** District. Route: 1P3298 Job No.: R/W: Length: 109.00 MPO: Y Construction: 500 Fund Cat: Taking Care Of System AC-State: 432 State: 108 Local: FFOS: 0 0 0 0 Sec Cat: **Preventive Maint** Awd Date: Spring 20 Anticipated Fed Cat: **STBG** Payments: 0 TIP#: Let With: Future Cost: **0** Estimate Total: Buchanan Payement preservation treatment in eastbound and westbound lanes from 0.75 miles east County: 20 79 Engineering: Route: **US 36** of Rte. AC to east of Rte. 31 (north), near Easton. 1P3310 R/W: 0 0 Job No.: 11.08 MPO: Y Length: Construction: 1.030 Fund Cat: Taking Care Of System AC-State: 903 State: 226 Local: FFOS: 0 Sec Cat: **Preventive Maint** Awd Date: Fall 20 Anticipated Fed Cat: NHPP 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total: 1.129

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



P.O. Box 270 Jefferson City, MO 65102

Dollars in Thousands

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2022 6/2023 **Prior Prog** 6/2020 6/2021 6/2024 County: Buchanan Pavement resurfacing from Rte. AC, in St. Joseph, to Rte. 31 near Clarksdale. 79 167 0 Engineering: **MO 6** Route: Job No.: 1P3072 R/W: 11.06 MPO: Y Length: Construction: 1,966 0 0 Fund Cat: Taking Care Of System Fed: 1.707 **426** Local: State: FFOS: A 0 0 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 19 Anticipated Fed Cat: STBG RR-2018-09 Let With: 0 Estimate Total: 2,21 Payments: 0 TIP#: Future Cost: Pavement resurfacing from Rte. 169 to Rte. 116 near Gower. County: Buchanan 17 37 0 0 0 Engineering: Route: RT E 1S3196 R/W: Job No.: 8.57 MPO: N Length: Construction: 478 0 0 Fund Cat: Taking Care Of System AC-State: 411 State: 104 Local: FFOS: Low Type Resurfacing Awd Date: Winter 20 Anticipated Fed Cat: STBG 0 Payments: TIP #: Let With: **1S3197**, **1S3171** Future Cost: **0** Estimate Total: Rehabilitate bridges on various ramp bridges along I-229 and on the Faraon St. bridge County: Buchanan 134 0 25 0 Engineering: RP FRANCIS ST TO over I-29, in St. Joseph. Project involves bridges A2224, A2226, A2227, A2228, A2229, Route: **IS229N** A2230, A2231, A2838, A2847 and A6284. R/W: 0 Job No.: 113297 1,854 0 Construction: 1.57 MPO: Y Length: Fund Cat: Taking Care Of System Fed: 1.610 State: 403 Local: 0 FFOS: 0 0 Anticipated Fed Cat: Sec Cat: Rehab And Reconst Awd Date: 2021 NHPP Payments: 0 TIP#: Let With: Future Cost: 0 Estimate Total: 2,013 County: Buchanan Pavement resurfacing from Rte. 371, near Faucett, to Rte. 169 in Gower. 23 0 Engineering: 59 0 0 RT H Route: 1S3197 Job No.: R/W: 13.92 MPO: Y Length: Construction: 757 AC-State: 654 State: Fund Cat: Taking Care Of System 162 Local: 0 0 0 FFOS: 0 Awd Date: Winter 20 Sec Cat: Low Type Resurfacing Anticipated Fed Cat: STBG Payments: 0 RR-2018-10 Let With: 1S3171, 1S3196 TIP #: Future Cost: **0** Estimate Total: Buchanan Bridge rehabilitation over Contrary Creek, 5.5 miles east of Rte. 59 near St. Joseph. County: 2 10 33 Engineering: Route: RT U Project involves bridge A2001. 1S3058 R/W: 0 0 Job No.: 0.10 Length: MPO: N Construction: 424 Fund Cat: Taking Care Of System Fed: 376 State: 93 Local: FFOS: 0 Sec Cat: Rehab And Reconst Awd Date: 2022 Anticipated Fed Cat: NHPP 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total:

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 County: Caldwell Pavement preservation treatment from Rte. D to Rte. A in Braymer, except within the city 10 25 0 Engineering: MO 116 Route: limits of Polo. Job No.: 1S3195C R/W: Length: 18.41 MPO: N Construction: 292 0 0 Fund Cat: Taking Care Of System AC-State: 254 State: 63 Local: FFOS: 0 0 0 0 Sec Cat: **Preventive Maint** Awd Date: Winter 20 Anticipated Fed Cat: **STBG** Let With: 1S3300 Payments: 0 TIP#: Future Cost: 0 Estimate Total: Caldwell Bridge rehabilitation over the Union Pacific Railroad, 2 miles east of Rte. 13, near Polo. County: 15 51 Engineering: Route: MO 116 Project involves bridge A2167. 1S3266 R/W: 0 Job No.: 0.03 MPO: N Length: Construction: 0 694 Fund Cat: Taking Care Of System Fed: State: 153 Local: 611 FFOS: Anticipated Fed Cat: Rehab And Reconst Awd Date: 2022 NHPP Payments: TIP#: Let With: Future Cost: **0** Estimate Total: Caldwell Pavement resurfacing and add rumblestripes from Rte. HH, in Kingston, to the Ray County: 100 10 25 Engineering: MO 13 County line, \$515,000 Open Container funds. Route: Job No.: 1P3306 R/W: 0 0 8.12 MPO: N Length: 1,316 0 Construction: Fund Cat: Taking Care Of System AC-State: 1.161 State: 290 Local: FFOS: 0 515 **STBG** Low Type Resurfacing Awd Date: 2022 Anticipated Fed Cat: Sec Cat: Payments: Future Cost: 0 Estimate Total: 1,451 Let With: County: Caldwell Pavement resurfacing, and upgrade guardrail in the westbound lanes from Rte. 13 to the 95 0 Engineering: 328 0 0 **US 36** Livingston County line, near Hamilton. Route: 1P3165 R/W: Job No.: 13.16 MPO: N Length: Construction: 4,623 Fund Cat: Taking Care Of System Fed: 3,961 State: 990 Local: FFOS: 0 0 0 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 19 Anticipated Fed Cat: **NHPP** Payments: 0 TIP#: Let With: Future Cost: 0 Estimate Total: 5.046 Caldwell Pavement resurfacing in the eastbound lane from DeKalb County line to 0.3 miles east of County: 28 69 298 0 Engineering: Route: **US 36** Rte. 13, near Hamilton. 1P3301 R/W: 0 0 Job No.: 11.54 MPO: N Length: Construction: 3,978 Fund Cat: Taking Care Of System AC-State: 3.498 State: 875 Local: FFOS: 0 0 0 Sec Cat: Thin Lift Overlay Awd Date: 2022 Anticipated Fed Cat: NHPP 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total: 4,373

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



Job No.:

Length:

Sec Cat:

County:

Job No.:

Length:

Sec Cat:

TIP#:

County:

Job No.:

Length:

Sec Cat:

TIP #:

Route:

Route:

TIP#:

1P3302

Carroll

US 24

2P2211

Carroll

1S3209

Fund Cat: Taking Care Of System

Rehab And Reconst

RT C

0.00

Fund Cat: Taking Care Of System

Thin Lift Overlay

17.44

Fund Cat: Taking Care Of System

Thin Lift Overlay

MPO: N

MPO: N

MPO: N

Let With: 1S3209C, 1S3209B

Let With:

Let With:

Awd Date:

Awd Date:

involves bridge W0026.

Awd Date:

14.68

2020-2024 Highway and Bridge Construction Schedule

AC-State: 1.878

Fed: **3,280**

Anticipated Fed Cat:

Fed:

Anticipated Fed Cat:

Future Cost:

224

Anticipated Fed Cat:

Pavement resurfacing, add shoulders, and upgrade guardrail from 1.9 miles east of Rte.

41, near Dewitt, to Rte. 5 in Keytesville. \$175,000 Open Container funds.

Future Cost:

Future Cost:

Bridge replacement over Branch of Turkey Creek, 1.9 miles west of Rte. F. Project

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

0

0

0

0

0

0

0

12

2

0

0

0

0

0

0

19

0

0

239

0

0

0

0

0

0

2,130

No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 County: Carroll Bridge rehabilitation over Hurricane Creek, 2.9 miles south of Rte. HH, near Hale. 10 27 Engineering: MO 139 Project involve bridge R0470. Route: 1S3264 R/W: Job No.: Length: 0.02 MPO: N Construction: 0 364 0 Fund Cat: Taking Care Of System 323 Fed: State: 82 Local: FFOS: 0 A Sec Cat: Rehab And Reconst Awd Date: 2022 Anticipated Fed Cat: NHPP Payments: 0 TIP #: Let With: Future Cost: 0 Estimate Total: Carroll Bridge rehabilitation over Moss Creek Drainage Ditch, Burlington Northern Santa Fe County: 10 40 128 Engineering: Route: **US 24** Railroad, Little Wakenda Creek, Rte. 65, outer road, Rte. 10. Project involves bridges R/W: 1P3275 A2747, A2902, A2903, A2904, A2905, A2907 and A2947. 0 Job No.: 0.43 MPO: N Length: Construction: 0 1,591 Fund Cat: Taking Care Of System Fed: 1,415 State: 354 Local: FFOS: Rehab And Reconst Awd Date: 2022 Anticipated Fed Cat: NHPP Payments: TIP #: Let With: Future Cost: 0 Estimate Total: 1.774 Carroll Pavement resurfacing from Rte. 65 to 1.5 miles east of Rte. 41 near DeWitt. County: 40 16 162 0 Engineering: **US 24** Route:

State:

State:

State:

470

819

55 Local:

0 Estimate Total:

Local:

NHPP

Local:

NHPP

0 Estimate Total: 4.279

NHPP

0 Estimate Total: 2,348

R/W:

FFOS:

R/W:

FFOS:

R/W:

FFOS:

Payments:

Payments:

Engineering:

Construction:

180

273

3,821

175

0

7

5

Payments:

Engineering:

Construction:

Construction:

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

2022

2022

Winter 20

May-20-2019 Section 4 - 9 District Northwest



Fund Cat: Taking Care Of System

Carroll

RT UU

1S3259

Carroll

RT UU

1S3265

Fund Cat: Taking Care Of System

Rehab And Reconst

0.08

Fund Cat: Taking Care Of System

Rehab And Reconst

0.03

Rehab And Reconst

Let With:

Let With:

Let With:

MPO: N

MPO: N

Sec Cat:

County:

Job No.:

Length:

Sec Cat:

County:

Job No.:

Length:

Sec Cat:

TIP #:

Route:

TIP #:

Route:

TIP#:

Awd Date:

involves bridge N0910.

Awd Date:

involves bridge N0859.

Awd Date:

2020-2024 Highway and Bridge Construction Schedule

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

0

0

12

0

0

0

25

0

0

0

31

0

0

95

0

0

1,216

420

0

No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 County: Carroll Bridge replacement over Turkey Creek, 1.9 miles west of Rte. F. Project involves bridge 12 19 Engineering: RT C Route: Job No.: 1S3209B R/W: 2 Length: 0.01 MPO: N Construction: 0 231 0 Fund Cat: Taking Care Of System 218 State: 53 Local: FFOS: 0 0 0 Sec Cat: Rehab And Reconst Awd Date: 2022 Anticipated Fed Cat: NHPP Payments: 0 TIP#: Let With: 1S3209C, 1S3209 Future Cost: 0 Estimate Total: Carroll Bridge replacement over Turkey Creek, 0.8 mile east of Rte. D near Norborne. Project County: 16 64 80 0 Engineering: Route: RT E involves bridge L0181. 1S3207 R/W: 0 0 Job No.: 6 Length: 0.04 MPO: N Construction: 0 1.081 0 Fund Cat: Taking Care Of System State: 249 Local: Fed: FFOS: 0 Rehab And Reconst Awd Date: 2022 Anticipated Fed Cat: NHPP 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total: 1.250 Carroll Bridge replacement over Lost Creek, 0.9 mile east of Rte. OO near Carrollton. Project County: 33 12 28 0 Engineering: RT E involves bridge L0184. Route: Job No.: 1S3208 R/W: 6 0 0.01 MPO: N Length: 0 441 0 Construction:

417

374

Anticipated Fed Cat:

Bridge rehabilitation over Turkey Creek, 5.8 miles east of Rte. 65 near Carrollton. Project

Future Cost:

Fed:

Fed: 1.075

Anticipated Fed Cat:

Future Cost:

Anticipated Fed Cat:

Future Cost:

Bridge rehabilitation over Big Creek, 5.9 miles east of Rte. 65, near Carrollton. Project

State:

State:

State:

103

0 Estimate Total:

93

0 Estimate Total:

269

Local:

NHPP

Local:

NHPP

Local:

NHPP

0 Estimate Total: 1.346

FFOS:

R/W:

FFOS:

R/W:

FFOS:

Payments:

Payments:

Engineering:

Construction:

Payments:

Engineering:

Construction:

2022

2022

2022

May-20-2019 Section 4 - 10 District Northwest Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



TIP #:

Let With:

2020-2024 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 County: Carroll Bridge replacement over Miami Station Branch 2.6 miles south of Rte. 24, near DeWitt. 11 22 Engineering: RT V Project involves bridge Y0492. Route: Job No.: 1S3209C R/W: 2 Length: 0.01 MPO: N Construction: 0 274 0 Fund Cat: Taking Care Of System 253 AC-State: State: 63 Local: FFOS: 0 0 0 Sec Cat: Rehab And Reconst Awd Date: 2022 Anticipated Fed Cat: STBG Payments: 0 TIP#: Let With: 1S3209, 1S3209B Future Cost: 0 Estimate Total: Carroll ADA Transition Plan improvements in Bogard. County: 15 1 1 Engineering: 6 Route: RT W R/W: 1P2219C Job No.: 0 0.49 MPO: N Length: Construction: 0 92 Fund Cat: Taking Care Of System Fed: 82 State: 19 Local: FFOS: Sec Cat: N- Ada Trans Awd Date: 2023 Anticipated Fed Cat: STBG 0 Payments: TIP #: Let With: Future Cost: **0** Estimate Total: Carroll Bridge replacement over Tater Hill Creek, 1.1 miles west of Rte. 65 near Coloma. Project County: 40 0 43 59 0 Engineering: RT Z Route: involves bridge T0267. Job No.: 2S2185 R/W: 10 0 0.02 MPO: N Length: 735 0 Construction: Fund Cat: Taking Care Of System 678 State: 169 Local: 0 0 FFOS: 0 **NHPP** Sec Cat: Rehab And Reconst Awd Date: Anticipated Fed Cat: Summer 20 Payments: 0 0 TIP#: Future Cost: Let With: **0** Estimate Total: County: Chariton Bridge rehabilitation over the Chariton river, 0.5 mile south of Rte. O, near Salisbury. 25 Engineering: 3 15 245 MO 129 Project involves bridge L0344. Route: 2S0502 Job No.: R/W: 0 0 1.27 MPO: N Length: Construction: 505 Fund Cat: Taking Care Of System AC-State: 614 154 State: Local: FFOS: 0 0 Sec Cat: **Rehab And Reconst** Awd Date: 2022 Anticipated Fed Cat: **STBG** Payments: 0 TIP #: Let With: Future Cost: **0** Estimate Total: Chariton Bridge replacement over Grand River Overflow, 1.6 miles west of Rte, EE near Sumner. County: 86 163 206 0 0 Engineering: Route: MO 139 Project involves bridge R0420. 1S3157 R/W: 0 0 Job No.: 0.09 MPO: N Length: Construction: 2,673 Fund Cat: Taking Care Of System Fed: **2.432** State: 610 Local: FFOS: 0 0 0 Anticipated Fed Cat: Sec Cat: Rehab And Reconst Awd Date: Summer 20 NHPP

0 Estimate Total: 3,128

Future Cost:

0

Payments:

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 **Prior Prog** 6/2021 6/2024 County: Chariton Bridge replacement over Middle Fork Chariton River, 1.8 miles west of Rte. 129 near 198 147 0 Engineering: **US 24** Salisbury. Project involves bridge G0826. Route: Job No.: 1P3132 R/W: Length: 0.12 MPO: N Construction: 1,668 0 0 Fund Cat: Taking Care Of System Fed: **1.451** State: 364 Local: FFOS: A 0 0 0 Sec Cat: Rehab And Reconst Awd Date: Summer 19 Anticipated Fed Cat: NHPP Let With: 2P2183 Payments: 0 TIP#: Future Cost: **0** Estimate Total: 2,018 Chariton Bridge rehabilitation over Palmer Creek, 0.4 mile west of Rte. MM, near Brunswick. County: 5 18 46 Engineering: Route: **US 24** Project involves bridge G0448. 1P3270 R/W: 0 Job No.: 0.03 MPO: N Length: Construction: 0 627 Fund Cat: Taking Care Of System Fed: 557 State: 139 Local: FFOS: Anticipated Fed Cat: Rehab And Reconst Awd Date: 2022 NHPP Payments: TIP#: Let With: Future Cost: **0** Estimate Total: Chariton Bridge replacement to the overflow structure of the Middle Fork Chariton River, 1.5 County: 221 0 186 0 0 Engineering: **US 24** miles east of Rte. 129 near Salisbury. Project involves bridge G0891. Route: Job No.: 2P2183 R/W: 0.06 MPO: N Length: 2,339 0 Construction: Fund Cat: Taking Care Of System Fed: 2.020 State: 505 Local: 0 0 0 FFOS: Awd Date: **NHPP** Sec Cat: Rehab And Reconst Summer 19 Anticipated Fed Cat: Payments: 0 0 Let With: 1P3132 TIP#: Future Cost: 0 Estimate Total: 2,746 County: Chariton Bridge rehabilitation over Turkey Creek, 1.1 miles east of Rte. 139, near Sumner. Project 2 Engineering: 8 22 RT TT involves bridge N0700. Route: Job No.: 1S3263 R/W: 0 0.02 MPO: N Length: Construction: 285 Fed: Fund Cat: Taking Care Of System 253 State: Local: FFOS: 0 0 Sec Cat: Rehab And Reconst Awd Date: 2022 Anticipated Fed Cat: **NHPP** Payments: 0 TIP #: Let With: Future Cost: **0** Estimate Total: Clinton Pavement resurfacing from bridge over Horse Fork Creek, in Plattsburg, to 0.8 miles east County: 52 78 0 0 0 Engineering: Route: MO 116 of Rte. 33 near Lathron. 1P1043 R/W: 0 Job No.: 7.37 MPO: N Length: Construction: 706 Fund Cat: Taking Care Of System Fed: 627 State: 157 Local: FFOS: 0 0 0 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 19 Anticipated Fed Cat: STBG 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total:

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



TIP #:

Let With:

2020-2024 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

0

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 County: Clinton Pavement preservation treatment from Rte. 169 to bridge over Horse Fork Creek, in 34 0 Engineering: MO 116 Plattsburg, and from 0.8 miles east of Rte. 33, near Lathrop, to I-35. Route: Job No.: 1P1043B R/W: Length: 9.07 MPO: N Construction: 349 0 0 Fund Cat: Taking Care Of System AC-State: 306 State: 77 Local: FFOS: 0 0 0 0 Sec Cat: **Preventive Maint** Awd Date: Fall 19 Anticipated Fed Cat: **STBG** Payments: 0 TIP#: Let With: 1S3195B, 1S3285, 1S3248 Future Cost: 0 Estimate Total: Clinton Pavement resurfacing from DeKalb County line to Shoal Creek, near Cameron. County: 31 269 0 0 0 Engineering: Route: IS 35 1I3016 R/W: Job No.: 5.08 MPO: N Length: Construction: 3.039 0 Fund Cat: Statewide Interstate And Major Bridge Fed: **2,977** State: 331 Local: FFOS: NHPP Rehab And Reconst Awd Date: Fall 19 Anticipated Fed Cat: 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total: 3.339 County: Clinton Pavement resurfacing from north of Rte. 116 to Clay County line near Holt. 116 0 427 0 0 Engineering: IS 35 Route: Job No.: 1I3018 R/W: 8.26 MPO: N Length: 5,587 0 Construction: Fund Cat: Statewide Interstate And Major Bridge Fed: 5,413 State: 601 Local: 0 0 0 FFOS: Fall 19 Anticipated Fed Cat: NHPP Sec Cat: Rehab And Reconst Awd Date: Payments: 0 Future Cost: TIP#: 0 Estimate Total: 6,130 Let With: County: Clinton Pavement preservation treatment from Shoal Creek to 1 mile north of Rte, 116, near 40 Engineering: 50 238 0 0 **IS 35** Route: Lathrop. 1I3240 R/W: Job No.: Length: 7.63 MPO: N Construction: 3,424 Fund Cat: Statewide Interstate And Major Bridge Fed: 3,341 371 State: Local: FFOS: 0 0 Sec Cat: Preventive Maint Awd Date: Fall 20 Anticipated Fed Cat: **NHPP** Payments: 0 TIP#: Let With: Future Cost: **0** Estimate Total: **3.752** Clinton Intersection Improvements at intersection with Rte. 116 near Lathrop. \$796,000 Open County: 35 97 0 0 Engineering: Route: US 69 Container funds. 0 1S3341 R/W: 0 Job No.: 0.20 MPO: N Length: Construction: 1,156 Fund Cat: Taking Care Of System Fed: 1.158 State: 130 Local: FFOS: 0 796 0 Anticipated Fed Cat: Sec Cat: Rehab And Reconst Awd Date: 2021 Safety

Future Cost:

0 Estimate Total: 1,288

Payments:

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020-7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 County: **Daviess** Pavement resurfacing from Rte. 69 to Clinton County line near Cameron. 10 31 154 649 Engineering: IS 35 Route: Job No.: 113232 R/W: 14.94 Length: MPO: N Construction: 0 8,148 0 Fund Cat: Taking Care Of System AC-State: 8.084 898 State: Local: FFOS: 0 0 0 Sec Cat: Rehab And Reconst Awd Date: 2022 Anticipated Fed Cat: NHPP Payments: TIP#: Let With: Future Cost: **0** Estimate Total: 8,992 **Daviess** Pavement preservation treatment from I-35 to 4th Street in Trenton. County: 53 181 0 0 0 Engineering: Route: **US 69** 1P3199 R/W: Job No.: Length: 34.90 MPO: N 2,423 Construction: 0 Fund Cat: Taking Care Of System Fed: 2,083 State: **521** Local: FFOS: Preventive Maint Awd Date: Spring 20 Anticipated Fed Cat: NHPP 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total: 2.657 **Daviess** Shoulder repair from I-35 to Trenton city limits. County: 10 0 40 0 0 Engineering: US 69 Route: Job No.: 1P3250 R/W: 34.90 MPO: N Length: 500 0 0 Construction: Fund Cat: Taking Care Of System 432 State: 108 Local: 0 0 FFOS: 0 0 **NHPP** Sec Cat: Rehab And Reconst Awd Date: Summer 19 Anticipated Fed Cat: Payments: 0 550 TIP#: Future Cost: **0** Estimate Total: Let With: County: **Daviess** Bridge painting on various bridges in Daviess, Sullivan and Clinton Counties. Project 53 Engineering: 13 90 RT KK involves bridges A1801, A1807, A1809, A1917, N0366, P0528, and A1152. Route: 1S3181 Job No.: R/W: 0 0.59 MPO: N Length: Construction: 1,202 Fund Cat: Taking Care Of System Fed: 1,044 State: 261 Local: FFOS: 0 Sec Cat: **Preventive Maint** Awd Date: 2021 Anticipated Fed Cat: **NHPP** Payments: 0 Let With: TIP #: Future Cost: 0 Estimate Total: 1.358 **Daviess** Bridge rehabilitation over Sampson Creek, 1.1 miles east of Rte. AA near Pattonsburg. County: 12 34 Engineering: Route: RT Z Project involves bridge A0876. 1S3230 R/W: 0 0 Job No.: 0.03 Length: MPO: N Construction: 450 Fund Cat: Taking Care Of System Fed: 400 State: 100 Local: FFOS: 0 Sec Cat: Rehab And Reconst Awd Date: 2022 Anticipated Fed Cat: NHPP 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total:

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 County: Dekalb Pavement resurfacing from Rte. 6 to Rte. 36, near Maysville. 106 Engineering: 24 **MO 33** Route: 181045 R/W: Job No.: Length: 8.91 MPO: N Construction: 1,423 0 Fund Cat: Taking Care Of System AC-State: 1.242 State: 311 Local: FFOS: 0 A Sec Cat: Low Type Resurfacing Awd Date: Fall 20 Anticipated Fed Cat: STBG Payments: 0 TIP#: Let With: Future Cost: **0** Estimate Total: Dekalb Pavement resurfacing in the westbound lanes from east of Rte. 31 (north) to Rte. C, and in County: 10 70 284 Engineering: Route: **US 36** the eastbound lanes from Rte. 33 to the Grindstone River. 1P3237 R/W: 0 Job No.: 14.65 MPO: N Length: Construction: 3.810 Fund Cat: Taking Care Of System AC-State: 3,331 State: 833 Local: FFOS: 0 Thin Lift Overlay Awd Date: Fall 20 Anticipated Fed Cat: NHPP 0 Payments: TIP#: Let With: Future Cost: 0 Estimate Total: 4.174 Dekalb Bridge rehabilitation over Lost Creek, 0.5 mile south of Rte. W near Maysville. Project County: 10 0 16 55 0 Engineering: RT A involves bridge A1378. Route: Job No.: 1S3136 R/W: 0 0.13 MPO: N Length: 672 0 Construction: Fund Cat: Taking Care Of System 148 State: Local: 0 0 FFOS: 0 Awd Date: Fall 20 Anticipated Fed Cat: NHPP Sec Cat: Rehab And Reconst Payments: 0 TIP#: Future Cost: Let With: **0** Estimate Total: County: Dekalb Bridge replacement over North Fork Lost Creek, 1.6 miles south of Rte, Z near Maysville. 40 Engineering: 65 0 0 0 RT A Route: Project involves bridge T0641 1S3137 Job No.: R/W: 5 Length: 0.10 MPO: N Construction: 521 Fund Cat: Taking Care Of System FFOS: 0 0 0 0 Sec Cat: Rehab And Reconst Awd Date: Fall 19 Anticipated Fed Cat: State Payments: 0 TIP#: Let With: Future Cost: **0** Estimate Total: Dekalb Bridge replacement over Ervens Branch, 0.4 mile north of Rte. W near Maysville. Project County: 77 68 0 0 0 Engineering: Route: RT D involves bridge S0419. 1S0588 R/W: 15 Job No.: 0.40 MPO: N Length: Construction: 929 Fund Cat: Taking Care Of System Fed: 810 State: 202 Local: FFOS: 0 0 0 0 Anticipated Fed Cat: Sec Cat: Rehab And Reconst Awd Date: Winter 20 NHPP 0 Payments: TIP #: Let With: 1S3133 Future Cost: 0 Estimate Total: 1.089

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



TIP #:

Let With:

2020-2024 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

0

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 County: Gentry Pavement resurfacing from Stanberry to 0.7 mile east of Rte. 169, and from 0.6 mile east 10 10 50 40 324 Engineering: **US 136** of Rte. C, in Albany, to Rte. 13 near Bethany. Two disconnected sections. Route: Job No.: 1P3235 R/W: Length: 24.74 MPO: N Construction: 0 0 4,594 Fund Cat: Taking Care Of System AC-State: 4.022 State: 1.006 Local: FFOS: 0 0 0 Sec Cat: Thin Lift Overlay Awd Date: 2024 Anticipated Fed Cat: NHPP Payments: 0 TIP#: Let With: Future Cost: 0 Estimate Total: 5,034 Gentry Bridge rehabilitation over Middle Fork Grand River, 0.6 mile east of Rte. YY near County: 11 33 92 0 0 Engineering: Route: **US 169** Gentry. Project involves bridge A0729. 1P3106 R/W: 0 0 Job No.: 0.14 MPO: N Length: Construction: 1.125 0 Fund Cat: Taking Care Of System Fed: 1,000 State: 250 Local: FFOS: 0 Rehab And Reconst Awd Date: Fall 20 Anticipated Fed Cat: NHPP 0 Payments: TIP#: Let With: Future Cost: 0 Estimate Total: 1.261 Gentry Bridge replacement over Bear Creek, 1.7 miles north of Rte. O near Gentry. Project County: 50 75 106 Engineering: RT YY involves bridge H0551. Route: Job No.: 1S0596 R/W: 22 0 0.04 MPO: N Length: 0 1,234 Construction: Fund Cat: Taking Care Of System Fed: 1.190 State: 297 Local: FFOS: 0 Anticipated Fed Cat: NHPP Rehab And Reconst Awd Date: 2022 Sec Cat: Payments: Future Cost: 0 Estimate Total: 1,490 TIP #: Let With: County: Grundy Pavement resurfacing and ADA Transition Plan improvements in Trenton from 4th 105 0 Engineering: 85 0 0 MO 6 Street to Rte. 65. \$350,000 Statewide Transportation Alternative funds. Route: 1P3144 R/W: Job No.: 5 Length: 1.69 MPO: N Construction: 1.025 Fund Cat: Taking Care Of System Fed: 892 223 State: Local: FFOS: 350 0 0 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 19 Anticipated Fed Cat: **NHPP** Payments: 0 0 TIP#: Let With: Future Cost: 0 Estimate Total: 1.220 Grundy Payement preservation treatment from Rte. 65 to Rte. 5 south of Milan, and from east of County: 5 13 68 Engineering: Route: **MO 6** Rte. 5, north of Milan, to Rte. 129 in Green City. Two disconnected sections. 1P3303 R/W: 0 0 Job No.: 34.59 MPO: N Length: Construction: 920 Fund Cat: Taking Care Of System AC-State: 804 State: 202 Local: FFOS: 0 **Preventive Maint** Sec Cat: Awd Date: 2022 Anticipated Fed Cat: NHPP

Future Cost:

May-20-2019 Section 4 - 16 District Northwest Dollars in Thousands

0 Estimate Total: 1.006

Payments:

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



Sec Cat:

TIP#:

County:

Job No.:

Length:

Sec Cat:

TIP #:

Route:

Preventive Maint

Harrison

IS 35 110914

14.17

Let With:

Fund Cat: Statewide Interstate And Major Bridge

Let With:

Rehab And Reconst

MPO: N

2020-2024 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

7/2019- 7/2020- 7/2021- 7/2022- 7/2023-

STATE FISCAL YEAR PROJECT BUDGETING

0

0

0

0

0

0

0

0

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 County: Grundy Bridge rehabilitation over Rte. 6 in Trenton. Project involves bridge A2570. 11 27 Engineering: **US 65** Route: Job No.: 1P3252 R/W: Length: 0.02 MPO: N Construction: 381 0 Fund Cat: Taking Care Of System 83 336 State: Local: FFOS: 0 0 0 Sec Cat: Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: NHPP Payments: 0 TIP#: Let With: Future Cost: 0 Estimate Total: Harrison Pavement preservation treatment on various minor routes in Caldwell, Chariton, Daviess, County: Engineering: 227 0 0 0 Route: MO 13 Grundy, Livingston and Linn Counties, Routes include Rte. 5, Rte. 11, Rte. 190, Rte. V and 1S3300 Rte. W. R/W: Job No.: 148.94 MPO: N Length: Construction: 2,961 0 Fund Cat: Taking Care Of System Fed: **2,550** State: **638** Local: FFOS: Sec Cat: Preventive Maint Awd Date: Winter 20 Anticipated Fed Cat: STBG 0 Payments: TIP #: Let With: 1S3195C Future Cost: 0 Estimate Total: 3.188 Harrison Job Order Contracting for pavement repair from the Iowa State line to the Clay County County: 0 40 0 0 Engineering: Route: IS 35 Job No.: 0I3006D R/W: 81.37 MPO: N Length: 500 0 Construction: Fund Cat: Statewide Interstate And Major Bridge AC-State: 485 State: 55 Local: 0 0 FFOS: 0 0 NHPP Sec Cat: **Preventive Maint** Awd Date: Spring 20 Anticipated Fed Cat: Payments: 0 TIP#: Future Cost: **0** Estimate Total: 540 Let With: County: Harrison Job Order Contracting for pavement repair from the Iowa State line to the Clay County 0 Engineering: 40 0 0 **IS 35** Route: line. 0I3007D R/W: Job No.: 0 81.37 MPO: N Length: Construction: 515 Fund Cat: Statewide Interstate And Major Bridge AC-State: 498 57 State: Local: FFOS: 0 0 0

Fall 19

2021

Anticipated Fed Cat:

Future Cost:

Fed: **8.104**

Anticipated Fed Cat:

Future Cost:

Pavement resurfacing from Rte. 136 at Bethany to Rte. C near Pattonsburg.

Awd Date:

Awd Date:

May-20-2019 Section 4 - 17 District Northwest Dollars in Thousands

State:

NHPP

Local:

NHPP

0 Estimate Total: 9.090

0 Estimate Total:

900

Payments:

Engineering:

Construction:

R/W:

FFOS:

Payments:

86

662

8,342

0

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



Fund Cat: Taking Care Of System

Harrison

Fund Cat: Taking Care Of System

Harrison

RT V

0.06

1S3122

Fund Cat: Taking Care Of System

Rehab And Reconst

Rehab And Reconst

RT P

0.02

1S3158

Rehab And Reconst

Let With:

Let With:

Let With:

MPO: N

MPO: N

Sec Cat:

County:

Job No.:

Length:

Sec Cat:

TIP#:

County:

Job No.:

Length:

Sec Cat:

TIP #:

Route:

Route:

TIP#:

Awd Date:

involves bridge P0576.

Awd Date:

involves bridge N0373.

Awd Date:

2020-2024 Highway and Bridge Construction Schedule

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

347

0

0

126

1,051

0

0

0

46

0

0

0

609

Construction:

FFOS:

R/W:

FFOS:

R/W:

FFOS:

Payments:

Payments:

Engineering:

Construction:

34

20

51

5

10

0

Payments:

Engineering:

Construction:

0

0

0

0

0

Dollars in Thousands

0

0

0

0

0

No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 County: Harrison Bridge rehabilitation over Pole Cat Creek, south of Bethany. Project involves twin bridges 25 93 Engineering: IS 35 Route: Job No.: 113242 R/W: Length: 0.05 MPO: N Construction: 0 1,199 0 Fund Cat: Taking Care Of System Fed: **1.192** State: 134 Local: FFOS: 0 0 0 0 Sec Cat: **Preventive Maint** Awd Date: 2022 Anticipated Fed Cat: NHFP Payments: 0 TIP#: Let With: Future Cost: 0 Estimate Total: 1,327 Harrison Bridge rehabilitation over I-35, 0.4 mile east of Rte. 69 near Ridgeway. Project involves County: 5 35 93 Engineering: Route: RT A bridge A2516. 1S3215 R/W: 0 Job No.: 0.05 MPO: N Length: Construction: 0 1.199 Fund Cat: Taking Care Of System Fed: 1,065 State: 267 Local: FFOS: Rehab And Reconst Awd Date: 2022 Anticipated Fed Cat: NHPP 0 Payments: TIP#: Let With: Future Cost: 0 Estimate Total: 1.338 Harrison Bridge rehabilitation over Panther Creek, 0.1 mile south of Rte. F, near New Hampton. County: 0 15 25 0 Engineering: RT EE Project involves bridge R0075. Route: Job No.: 1S3253 R/W: 0 0.02 MPO: N Length:

77

0 Estimate Total:

246

133

0 Estimate Total:

Local:

NHPP

Local:

Local:

NHPP

0 Estimate Total: **1.26**?

NHPP

390

310

987

532

Anticipated Fed Cat:

Anticipated Fed Cat:

Fed:

Fed:

Future Cost:

Future Cost:

Bridge replacement over Coal Creek, 1.2 miles north of Rte, WW near Cainsville, Project

Future Cost:

Bridge replacement over White Oak Creek, 0.4 mile west of Rte. TT near McFall. Project

State:

State:

State:

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Summer 20

Fall 20

Summer 20

May-20-2019 Section 4 - 18 District Northwest

Anticipated Fed Cat:



P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 Bridge rehabilitation over Big Lake overflow, 1 mile west of Rte. 111, near Big Lake. County: Holt 10 23 Engineering: US 159 Project involves bridge A2716. Route: Job No.: 1P3254 R/W: Length: 0.02 MPO: N Construction: 309 0 Fund Cat: Taking Care Of System Fed: 274 State: 68 Local: FFOS: 0 0 0 Sec Cat: Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: NHPP Payments: 0 TIP#: Let With: Future Cost: 0 Estimate Total: Holt Urgent bridge replacement over Little Tarkio Creek 0.2 mile east of Rte. P, near County: 387 136 0 0 0 Engineering: Route: US 159 Fortescue. Project involves bridge A2108. 1P3312 R/W: Job No.: 0.04 MPO: N Length: Construction: 1,765 0 Fund Cat: Taking Care Of System AC-State: 1,521 State: **380** Local: FFOS: Rehab And Reconst Awd Date: Summer 19 Anticipated Fed Cat: STBG 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total: 2.293 County: Holt Bridge painting over the Nodaway River, 0.8 mile south of Rte. 59 near Oregon. Project 15 0 10 86 0 Engineering: IS 29 Route: involves bridges A1287 and G0490. Job No.: 1I3020B R/W: 0 0.03 MPO: N Length: 1,212 0 Construction: Fund Cat: Statewide Interstate And Major Bridge Fed: 1.177 State: 131 Local: 0 0 FFOS: 0 2021 Anticipated Fed Cat: NHPP Sec Cat: **Preventive Maint** Awd Date: Payments: 0 Future Cost: TIP#: 0 Estimate Total: 1,323 Let With: County: Holt Bridge rehabilitation over Kimsey Creek and Rte. E near Mound City. Project involves 113 0 Engineering: 256 0 0 IS 29 twin bridges A1770 and A1771. Route: 1I3099 R/W: Job No.: Length: 0.32 MPO: N Construction: 3,160 Fund Cat: Statewide Interstate And Major Bridge State: 3,416 Local: FFOS: 0 0 0 0 Sec Cat: Rehab And Reconst Awd Date: Summer 19 Anticipated Fed Cat: State Payments: 0 TIP#: Let With: Future Cost: 0 Estimate Total: 3.529 Holt Bridge painting over Kimsey Creek and Rte. E near Mound City. Project involves twin County: 10 54 0 0 Engineering: Route: IS 29 bridges A1770 and A1771. 1I3099B R/W: 0 0 Job No.: 0.32 MPO: N Length: Construction: 659 Fund Cat: Taking Care Of System Fed: 651 State: 72 Local: FFOS: 0 0 0 Sec Cat: Awd Date: 2021 Anticipated Fed Cat: NHPP 0 Payments: TIP#: Let With: Future Cost: 0 Estimate Total:

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020-7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 County: Holt Bridge rehabilitation over Rte. 59, 8.1 miles north of Rte. 118, near Craig. Project involves 30 143 Engineering: **IS 29** Route: bridge A1907. 113271 R/W: Job No.: 0.03 MPO: N Length: Construction: 0 1,840 0 Fed: **1.615** State: Fund Cat: Taking Care Of System 404 Local: FFOS: 0 A Sec Cat: Rehab And Reconst Awd Date: 2022 Anticipated Fed Cat: NHPP Payments: O TIP#: Let With: 0 Estimate Total: 2,024 Future Cost: Holt Preventive maintenance on the shoulders from Rte. 59, east of Oregon, to 1.5 miles south County: 27 0 0 0 Engineering: Route: IS 29 of Rte. O near St. Joseph. 113296 R/W: Job No.: 27.45 MPO: Y Length: Construction: 365 0 Fund Cat: Taking Care Of System 352 State: 40 Local: Fed: FFOS: 0 Preventive Maint Awd Date: Summer 19 Anticipated Fed Cat: NHPP 0 Payments: TIP #: Let With: Future Cost: **0** Estimate Total: Holt Bridge painting over Davis Creek, 0.2 mile south of Rte. 118 near Mound City. Project County: 11 3 0 31 0 Engineering: IS 29 involves twin bridges A1767. Route: Job No.: 1P3023B R/W: 0 0.04 MPO: N Length: 373 0 Construction: Fund Cat: Taking Care Of System AC-State: 366 State: Local: 0 FFOS: 0 0 Awd Date: 2021 NHPP Sec Cat: **Preventive Maint** Anticipated Fed Cat: Payments: 0 TIP#: Future Cost: 418 Let With: **0** Estimate Total: County: Holt Bridge rehabilitation over I-29 near Oregon. Project involves bridge A1834. 15 Engineering: 27 74 0 0 RT B Route: 1S3061 R/W: Job No.: 0 0.10 MPO: N Length: Construction: 921 Fund Cat: Taking Care Of System Fed: 818 204 State: Local: FFOS: 0 0 0 Sec Cat: Rehab And Reconst Awd Date: Fall 20 Anticipated Fed Cat: NHPP Payments: 0 TIP#: Let With: Future Cost: **0** Estimate Total: **1.03**? Holt Bridge rehabilitation over Nichols Creek, 0.3 mile east of Rte. B, near Oregon. Project County: 13 33 0 0 0 Engineering: Route: RT H involves bridge P0997. R/W: 0 Job No.: 1S3162 0.02 MPO: N Length: Construction: 361 Fund Cat: Taking Care Of System FFOS: 0 0 0 0 Sec Cat: Rehab And Reconst Awd Date: Fall 19 Anticipated Fed Cat: State 0 Payments: TIP#: Let With: 1S3070, 1S3204, 1S3071 Future Cost: 0 Estimate Total:

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020-7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 County: Holt Bridge rehabilitation over Spring Creek, 0.5 mile south of Rte. O near Oregon. Project 19 28 0 Engineering: RT T involves bridge R0223. Route: Job No.: 1S3070 R/W: Length: 0.10 MPO: N Construction: 321 0 0 Fund Cat: Taking Care Of System FFOS: 0 0 0 0 Sec Cat: Rehab And Reconst Awd Date: Fall 19 Anticipated Fed Cat: State Payments: 0 TIP#: Let With: 1S3204, 1S3162, 1S3071 0 Estimate Total: Future Cost: Holt Bridge rehabilitation over Easter Creek, 0.8 mile north of Rte. U near Oregon. Project County: Engineering: 19 30 0 0 0 Route: RT T involves bridge R0224. 1S3071 R/W: Job No.: 0.10 MPO: N Length: Construction: 335 0 Fund Cat: Taking Care Of System State: FFOS: 0 Sec Cat: Rehab And Reconst Awd Date: Fall 19 Anticipated Fed Cat: State 0 Payments: TIP#: Let With: 1S3070, 1S3204, 1S3162 Future Cost: 0 Estimate Total: 384 Linn Pavement preservation treatment from Rte. 129 to Bus. 36 in Brookfield. County: 10 49 Engineering: MO 11 Route: Job No.: 1S3245 R/W: 0 21.96 MPO: N Length: 672 Construction: Fund Cat: Taking Care Of System AC-State: 585 State: 146 Local: FFOS: 0 **STBG Preventive Maint** Awd Date: 2021 Anticipated Fed Cat: Sec Cat: Payments: Future Cost: TIP #: Let With: **0** Estimate Total: County: Linn Pavement resurfacing and pavement repair rom Parsons Creek, 1.1 miles west of Rte. 139, 42 Engineering: 117 557 0 0 **US 36** near Wheeling, to the Macon County line. Route: 1P3236 R/W: Job No.: Length: 25.10 MPO: N Construction: 7,743 Fund Cat: Taking Care Of System AC-State: 6,734 State: 1,683 Local: FFOS: 0 0 0 Sec Cat: Thin Lift Overlay Awd Date: Summer 20 Anticipated Fed Cat: NHPP Payments: 0 TIP#: Let With: Future Cost: 0 Estimate Total: 8.459 Livingston Bridge rehabilitation over the Thompson River, 0.9 mile east of Rte. Y, near Chillicothe. County: 111 230 0 0 0 Engineering: MO 190 Route: Project involves bridge A1376. R/W: Job No.: 1S3156 MPO: N 0.21 Length: Construction: 3,183 Fund Cat: Taking Care Of System FFOS: 0 0 0 Sec Cat: Rehab And Reconst Awd Date: Summer 19 Anticipated Fed Cat: State 0 Payments: TIP#: Let With: 1P3114 Future Cost: 0 Estimate Total: 3,524

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 County: Livingston Bridge rehabilitation over Blackwell Creek, 1.2 miles east of Rte. 65, near Chillicothe. 15 27 Engineering: **US 36** Project involves twin bridges A1180. Route: Job No.: 1P3255 R/W: Length: 0.03 MPO: N Construction: 353 0 Fund Cat: Taking Care Of System Fed: 315 State: 80 Local: FFOS: 0 0 0 0 Sec Cat: Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: NHPP Payments: 0 TIP#: Let With: Future Cost: 0 Estimate Total: Livingston Pavement resurfacing in the eastbound lane from Rte. C to Parsons Creek, and in the County: 17 106 460 Engineering: Route: **US 36** westbound lane from Coon Creek to Parsons Creek. 1P3277 R/W: 0 Job No.: 17.34 MPO: N Length: Construction: 6,275 Fund Cat: Taking Care Of System Fed: 5,487 State: 1,371 Local: FFOS: Thin Lift Overlay Awd Date: 2022 Anticipated Fed Cat: NHPP Payments: TIP#: Let With: Future Cost: 0 Estimate Total: 6.860 Livingston Bridge rehabilitation over the Grand River, 1.3 miles south of Rte. 36 near Chillicothe. County: 150 0 282 0 0 Engineering: US 65 Route: Project involves bridge A1249. Job No.: 1P3114 R/W: 0.29 Length: MPO: N 3,872 0 0 Construction: Fund Cat: Taking Care Of System 0 0 FFOS: 0 0 Awd Date: Sec Cat: Rehab And Reconst Anticipated Fed Cat: Summer 19 State Payments: 0 TIP#: Let With: 1S3156 Future Cost: 0 Estimate Total: 4,304 County: Livingston Upgrade pedestrian facilities to comply with the ADA Transition Plan along Rte. 5 in 27 Engineering: 106 0 0 0 **US 65** Marceline, Rte. 5 in Keytesville, Rte. M in Brookfield, and Rte. 129 in Salisbury. \$347,000 Route: 1P3287 Statewide Transportation Alternative funds. R/W: Job No.: 10 Length: 6.56 MPO: N Construction: 424 Fund Cat: Taking Care Of System Fed: 432 State: 108 Local: FFOS: 347 0 0 0 Sec Cat: N- Ada Trans Awd Date: Spring 20 Anticipated Fed Cat: STBG Payments: 0 0 0 TIP#: Let With: Future Cost: **0** Estimate Total: Mercer Pavement resurfacing and add shoulders from Rte. 65, in Princeton, to Rte. C. County: 16 2 5 8 14 123 Engineering: Route: **US 136** 1P3225 R/W: 0 Job No.: 7.40 MPO: N Length: Construction: 1,932 Fund Cat: Taking Care Of System AC-State: 1.667 State: 417 Local: FFOS: 0 0 0 Sec Cat: Thin Lift Overlay Awd Date: 2024 Anticipated Fed Cat: STBG 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total: 2,100

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 County: Mercer Pavement resurfacing and add shoulders from Harrison County line to Rte. 65 in 2 5 14 221 Engineering: **US 136** Route: Job No.: 1P3226 R/W: Length: 11.98 MPO: N Construction: 0 0 3,545 Fund Cat: Taking Care Of System Fed: 3.036 State: 759 Local: FFOS: 0 0 0 Sec Cat: Thin Lift Overlay Awd Date: 2024 Anticipated Fed Cat: STBG Payments: 0 TIP#: Let With: Future Cost: **0** Estimate Total: Mercer Bridge rehabilitation over Branch of Weldon Fork Creek, 3.5 miles west of Rte. 65, near County: 8 24 0 0 Engineering: Route: RT BB Mercer. Project involves bridge N0855. 1S3161 R/W: 0 Job No.: 0.02 MPO: N Length: Construction: 297 0 Fund Cat: Taking Care Of System Fed: **263** State: 66 Local: FFOS: 0 Rehab And Reconst Awd Date: Fall 20 Anticipated Fed Cat: NHPP 0 Payments: TIP#: Let With: Future Cost: **0** Estimate Total: Mercer Bridge rehabilitation over Sandy Creek, 1.4 miles south of Rte. 136, near Mount Moriah. County: 2 12 29 Engineering: RT D Project involves bridge N0561. Route: Job No.: 1S3279 R/W: 0 0 0.02 MPO: N Length: 386 0 Construction: Fund Cat: Taking Care Of System 344 State: Local: FFOS: Awd Date: 2022 Anticipated Fed Cat: NHPP Rehab And Reconst Sec Cat: Payments: Future Cost: 431 TIP #: Let With: **0** Estimate Total: County: Mercer Bridge replacement over Little Muddy Creek, 2.6 miles east of Rte. 65 near Mercer. Engineering: 22 40 58 0 RT M Project involves bridge T0087. Route: 1S3218 R/W: Job No.: 6 0 0.02 MPO: N Length: Construction: 657 Fund Cat: Taking Care Of System Fed: 628 State: 155 Local: FFOS: 0 0 Sec Cat: Rehab And Reconst Awd Date: 2022 Anticipated Fed Cat: **NHPP** Payments: 0 TIP#: Let With: Future Cost: **0** Estimate Total: Nodaway Bridge replacement over Mozingo Creek, 1 mile east of Rte. F near Maryville. Project County: 15 28 52 0 Engineering: Route: **US 136** involves bridge H0512. 5 1P3107 R/W: 0 0 Job No.: 0.08 MPO: N Length: Construction: 664 Fund Cat: Taking Care Of System Fed: 612 State: 152 Local: FFOS: 0 0 0 Sec Cat: Rehab And Reconst Awd Date: 2022 Anticipated Fed Cat: NHPP 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total:

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020-7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 County: Nodaway Bridge replacement over Long Branch, 1.2 miles west of Rte. E, near Ravenwood. Project 34 60 101 Engineering: **US 136** involves bridge H0513. Route: Job No.: 1P3160 R/W: 21 Length: 0.02 MPO: N Construction: 0 1,252 0 Fund Cat: Taking Care Of System 293 Fed: 1.175 State: Local: FFOS: 0 0 A 0 Sec Cat: Rehab And Reconst Awd Date: 2022 Anticipated Fed Cat: NHPP Payments: 0 TIP#: Let With: Future Cost: **0** Estimate Total: 1,472 Nodaway Pavement resurfacing from 102 River to Rte. 46 near Ravenwood. County: 27 38 119 Engineering: Route: **US 136** 1P3234 R/W: 0 Job No.: 8.22 MPO: N Length: Construction: 1,557 Fund Cat: Taking Care Of System AC-State: 1,371 State: 343 Local: FFOS: Anticipated Fed Cat: Thin Lift Overlay Awd Date: Summer 20 **NHPP** O Payments: TIP#: Let With: Future Cost: 0 Estimate Total: 1.741 **Nodaway** Bridge replacement over Florida Creek, 0.7 mile west of Rte. AB near Maryville. Project County: 120 0 0 59 0 Engineering: MO 46 involves bridge S0920. Route: Job No.: 1S0447 R/W: 5 0.10 MPO: N Length: 641 0 0 Construction: Fund Cat: Taking Care Of System 564 State: 141 Local: 0 0 0 FFOS: 0 NHPP Sec Cat: Rehab And Reconst Awd Date: Winter 20 Anticipated Fed Cat: Payments: 0 Let With: 1S3139, 1S0616, 1S3138 TIP#: Future Cost: **0** Estimate Total: County: Nodaway Bridge replacement over White Cloud Creek, 2.3 miles east of Rte. AB near Maryville. 92 69 Engineering: 0 0 0 MO 46 Route: Project involves bridge S0922. 1S0616 R/W: Job No.: 5 0.10 MPO: N Length: Construction: 766 Fund Cat: Taking Care Of System Fed: 673 State: 167 Local: FFOS: 0 0 0 0 Anticipated Fed Cat: Sec Cat: Rehab And Reconst Awd Date: Winter 20 NHPP Payments: 0 TIP#: Let With: 1S3139, 1S0447, 1S3138 Future Cost: **0** Estimate Total: Nodaway Bridge replacement over Big Slough Creek, 0.8 mile west of Rte. AB near Maryville. County: 73 52 0 0 0 Engineering: Route: MO 46 Project involves bridge \$0919. 9 1S3138 R/W: Job No.: 0.10 MPO: N Length: Construction: 554 Fund Cat: Taking Care Of System Fed: 492 State: 123 Local: FFOS: 0 0 0 0 Anticipated Fed Cat: Sec Cat: Rehab And Reconst Awd Date: Winter 20 NHPP 0 Payments: TIP #: Let With: 1S3139, 1S0616, 1S0447 Future Cost: 0 Estimate Total:

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FEOS) or Payments

| No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 |
|--|-------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| County: Nodaway Route: MO 46 Bridge replacement over stream, 3.2 miles east of Rte. AB near Maryville. Project involves bridge S0921. Engineerin | | 60 | 0 | 0 | 0 | 0 |
| Job No.: 183139 | 0 | 5 | 0 | 0 | 0 | 0 |
| Length: 0.10 MPO: N | : 0 | 697 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System Fed: 610 State: 152 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Winter 20 Anticipated Fed Cat: NHPP | : 0 | 0 | 0 | 0 | 0 | 0 |
| TIP #: Let With: 180616, 180447, 183138 Future Cost: 0 Estimate Total: 823 | : 0 | 0 | 0 | 0 | 0 | 0 |
| County: Nodaway Pavement resurfacing and add rumblestripes from Rte. 136, at Ravenwood, to Rte. 169 in Engineerin | : 130 | 287 | 0 | 0 | 0 | 0 |
| Route: MO 46 Grant City. \$844,000 Open Container funds. Job No.: 183172 R/V | : 0 | 0 | 0 | 0 | 0 | 0 |
| Length: 24.18 MPO: N | . 0 | 3,604 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System Fed: 3,113 State: 778 Local: 0 | : 0 | 844 | 0 | 0 | 0 | |
| Sec Cat: Rehab And Reconst Awd Date: Fall 19 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 4,021 Payment | : 0 | 0 | 0 | 0 | 0 | 0 |
| County: Nodaway Pavement resurfacing from Rte. 113 to Rte. 71 in Maryville. Engineerin | : 2 | 18 | 69 | 0 | 0 | 0 |
| Route: MO 46 Job No.: 183221 R/V | | 0 | 0 | 0 | 0 | 0 |
| Length: 11.54 MPO: N | | 0 | 926 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System AC-State: 811 State: 202 Local: 0 | | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Low Type Resurfacing Awd Date: 2021 Anticipated Fed Cat: STBG | | | _ | Ť | _ | 0 |
| TIP #: Let With: Future Cost: 0 Estimate Total: 1,015 Payment | : 0 | 0 | 0 | 0 | 0 | 0 |
| County: Nodaway Route: MO 46 Bridge replacement over the Nodaway River, 1 mile west of Rte. 113, near Skidmore. Engineerin Engineerin | : 10 | 75 | 135 | 132 | 0 | 0 |
| Job No.: 183258 | · 0 | 0 | 9 | 0 | 0 | 0 |
| Length: 0.04 MPO: N | : 0 | 0 | 0 | 1,340 | 0 | 0 |
| Fund Cat: Taking Care Of System Fed: 1,353 State: 338 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2022 Anticipated Fed Cat: NHPP | : 0 | 0 | 0 | 0 | 0 | 0 |
| See Cat: Rehab And Reconst Awd Date: 2022 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 1,701 Payment | : 0 | 0 | 0 | 0 | 0 | 0 |
| County: Putnam Pavement preservation treatment from Rte. 136 to Rte. 6 in Green City. Engineerin | : 0 | 39 | 0 | 0 | 0 | |
| Route: MO 129 Job No.: 1P3168B R/V | | 0 | 0 | 0 | 0 | ď |
| Length: 19.94 MPO: N Constructio | | 423 | 0 | 0 | 0 | ď |
| Fund Cat: Taking Care Of System AC-State: 369 State: 93 Local: 0 | | | | | | |
| Sec Cat: Preventive Maint Awd Date: Summer 19 Anticipated Fed Cat: STBG | | 0 | 0 | 0 | 0 | 0 |
| TIP #: Let With: 1P3294 Future Cost: 0 Estimate Total: 462 Payment | : 0 | 0 | 0 | 0 | 0 | 0 |

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-20-2019 **Section 4 - 25 District Northwest Dollars in Thousands**



P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2022 6/2023 Prior Prog. 6/2020 6/2021 6/2024 County: Putnam Pavement resurfacing from the Iowa State line to Rte. 136 near Unionville. 79 Engineering: MO 129 Route: 1S3227 R/W: Job No.: 11.05 MPO: N Length: Construction: 840 0 0 Fund Cat: Taking Care Of System AC-State: 735 State: 184 Local: FFOS: 0 A Sec Cat: Low Type Resurfacing Awd Date: Fall 19 Anticipated Fed Cat: **STBG** Payments: O Let With: 0 Estimate Total: TIP #: Future Cost: Putnam Pavement preservation treatment from Iowa State line to Rte. 136 in Unionville. County: 2 2 2 2 13 Engineering: Route: MO 5 1P3246 R/W: Job No.: 8.44 MPO: N Length: 189 Construction: Fund Cat: Taking Care Of System 170 State: AC-State: Local: FFOS: Sec Cat: **Preventive Maint** Awd Date: 2024 Anticipated Fed Cat: STBG 0 Payments: TIP#: Let With: Future Cost: **0** Estimate Total: 211 Putnam Bridge rehabilitation over North Blackbird Creek, 2.6 miles south of Rte. 129 near County: 0 21 0 Engineering: RT Y Unionville. Project involves bridge P0834. Route: Job No.: 1S3163 R/W: 0 0.01 MPO: N Length: 260 0 Construction: Fund Cat: Taking Care Of System 231 57 State: Local: 0 FFOS: 0 0 Anticipated Fed Cat: NHPP Rehab And Reconst Awd Date: Fall 20 Sec Cat: Payments: 0 TIP#: Future Cost: 294 Let With: **0** Estimate Total: County: Putnam Bridge rehabilitation over Sandy Creek, 2.5 miles north of Rte. 136, near Unionville. Engineering: 2 10 31 RT YY Route: Project involves bridge N0133. Job No.: 1S3278 R/W: 0 0 0.02 MPO: N Length: Construction: 407 Fed: Fund Cat: Taking Care Of System 361 State: 89 Local: FFOS: 0 0 Sec Cat: Rehab And Reconst Awd Date: 2022 Anticipated Fed Cat: **NHPP** Payments: 0 **0** Estimate Total: TIP #: Let With: Future Cost: Sullivan Upgrade pedestrian facilities to comply with the ADA Transition Plan within the city County: 34 103 109 Engineering: Route: MO 129 limits of Green City. \$135,000 Statewide Transportation Alternative funds. 1P3168 R/W: 43 0 Job No.: MPO: N Length: 1.19 Construction: 621 Fund Cat: Taking Care Of System Fed: 701 State: 175 Local: FFOS: 135 Sec Cat: N- Ada Trans Awd Date: 2021 Anticipated Fed Cat: **STBG** 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total:

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



Route:

Job No.:

Length:

Sec Cat:

TIP #:

RT PP

1S3140

Fund Cat: Taking Care Of System

Rehab And Reconst

MPO: N

Let With:

0.12

2020-2024 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 County: Sullivan Pavement preservation treatment from Rte. C, south of Green City, to Rte. 11. 21 Engineering: MO 129 Route: 1S3247 R/W: Job No.: 11.36 MPO: N Length: Construction: 279 0 Fund Cat: Taking Care Of System AC-State: 246 State: 61 Local: FFOS: 0 A Sec Cat: **Preventive Maint** Awd Date: 2021 Anticipated Fed Cat: STBG Payments: 0 TIP#: Let With: Future Cost: 0 Estimate Total: Sullivan Upgrade pedestrian facilities to comply with the ADA Transition Plan and payement County: 205 175 0 0 0 Engineering: Route: **MO 6** resurfacing within the city limits of Green Castle. \$1,027,000 Statewide Transportation R/W: 10 1P3239 Alternative funds. Job No.: 0.51 MPO: N Length: Construction: 1,457 0 Fund Cat: Taking Care Of System Fed: 1,306 State: **326** Local: FFOS: 1,027 Sec Cat: N- Ada Trans Awd Date: Fall 19 Anticipated Fed Cat: STBG 0 Payments: TIP #: Let With: 1S3243 Future Cost: 0 Estimate Total: 1.84' Sullivan Pavement preservation treatment from Green City to Green Castle. County: 0 11 0 0 Engineering: **MO 6** Route: Job No.: 1P3294 R/W: 4.14 MPO: N Length: 90 0 0 Construction: Fund Cat: Taking Care Of System 81 State: 20 Local: 0 0 0 FFOS: 0 Awd Date: **NHPP** Sec Cat: **Preventive Maint** Summer 19 Anticipated Fed Cat: Payments: 0 Let With: 1P3168B TIP#: Future Cost: **0** Estimate Total: 106 County: Sullivan Upgrade pedestrian facilities to comply with the ADA Transition Plan and roadway 180 0 Engineering: 118 0 0 RT D repair on Rte. FF and Rte. D in Green Castle. \$344,000 Statewide Transportation Route: 1S3243 10 Job No.: Alternative funds. R/W: Length: 0.69 MPO: N Construction: 997 Fund Cat: Taking Care Of System Fed: 892 223 State: Local: FFOS: 344 0 0 Sec Cat: N- Ada Trans Awd Date: Fall 19 Anticipated Fed Cat: STBG Payments: 0 TIP#: Let With: 1P3239 Future Cost: 0 Estimate Total: 1.305 Sullivan Bridge replacement over East Medicine Creek Drainage Ditch, 0.2 mile east of Rte. 139 County: 70 135 0 0 0 Engineering:

Winter 20

near Osgood. Project involves bridge P0956.

Awd Date:

May-20-2019 Section 4 - 27 District Northwest Dollars in Thousands

State: 315 Local:

NHPP

0 Estimate Total: 1,646

Fed: 1.261

Anticipated Fed Cat:

Future Cost:

R/W:

FFOS:

Payments:

Construction:

5

0

0

0

0

1,436

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 County: Various Job Order Contracting for guard cable and guardrail repair at various major route 40 Engineering: Various locations in the Northwest District. Route: Job No.: 1P3126 R/W: 0 Length: 0.00 MPO: Y Construction: 515 0 445 Fund Cat: Taking Care Of System AC-State: State: 111 Local: FFOS: 0 0 0 Sec Cat: **Routine Maintenance** Awd Date: 2021 Anticipated Fed Cat: STBG HE-2018-01 Let With: Payments: 0 TIP#: Future Cost: 0 Estimate Total: Various Job Order Contracting for guardrail and guard cable repair on various major route County: 40 0 0 0 Engineering: Route: Various locations in the Northwest District. 1P3244 R/W: Job No.: 0.00 MPO: Y Length: Construction: 500 State: Fund Cat: Taking Care Of System AC-State: 432 108 Local: FFOS: **Routine Maintenance** Awd Date: Spring 20 Anticipated Fed Cat: NHPP Payments: TIP #: HE-2019-01 Let With: Future Cost: 0 Estimate Total: Various Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations County: 35 75 80 Engineering: in the Northwest District. \$823,000 Statewide Transportation Alternative funds. Various Route: Job No.: 1P3288 R/W: 0 0.00 MPO: N Length: 2,215 Construction: Fund Cat: Taking Care Of System Fed: 1.896 State: 474 Local: 823 FFOS: Anticipated Fed Cat: **STBG** Sec Cat: N- Ada Trans Awd Date: 2021 Payments: Let With: Future Cost: 0 Estimate Total: 2,405 TIP #: County: Various On-call work zone enforcement at various locations in the Northwest District. 2 0 Engineering: 0 0 Various Route: 1P3313 R/W: Job No.: Length: 0.00 MPO: N Construction: Fund Cat: Taking Care Of System Local: FFOS: 0 0 0 Sec Cat: **Systems Operations** Awd Date: Anticipated Fed Cat: Safety Payments: 10 0 TIP #: Let With: Future Cost: **0** Estimate Total: Various On-call work zone enforcement at various locations in the Northwest District. County: 1 2 0 0 Engineering: Route: Various R/W: 0 Job No.: 1P3314 0.00 MPO: N Length: Construction: Fund Cat: Safety Local: FFOS: 0 0 0 Sec Cat: Safety Awd Date: N/A Anticipated Fed Cat: Safety 10 Payments: TIP#: Let With: Future Cost: 0 Estimate Total:

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 County: Various On-call work zone enforcement at various locations in the Northwest District. 2 Engineering: Various Route: Job No.: 1P3315 R/W: Length: 0.00 MPO: N Construction: 0 Fund Cat: Safety Local: FFOS: 0 0 0 Sec Cat: Safety Awd Date: Anticipated Fed Cat: Safety Payments: 0 10 TIP#: Let With: Future Cost: 0 Estimate Total: Various Safety improvements at various locations in the Northwest District, \$493,000 Open County: 2 50 123 0 Engineering: Route: Various Container Funds 1P3316 R/W: 0 0 Job No.: 0.00 MPO: N Length: Construction: 0 1,510 0 Fed: 1,517 State: 168 Local: Fund Cat: Safety FFOS: 0 493 Sec Cat: Safety Awd Date: 2022 Anticipated Fed Cat: Safety 0 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total: 1.685 Various Curve safety improvements at various locations in the Northwest District. County: 3 13 2 0 Engineering: Various Route: Job No.: 1P3333 R/W: 0 0 0.00 MPO: N Length: 127 0 0 Construction: Fund Cat: Safety 130 State: Local: 0 0 FFOS: 0 2022 Anticipated Fed Cat: Sec Cat: Awd Date: Safety Safety Payments: TIP#: Let With: Future Cost: 0 Estimate Total: County: Various Curve safety improvements at various locations in the Northwest District. 3 0 Engineering: 22 0 Various Route: 1P3334 R/W: Job No.: 0 Length: 0.00 MPO: N Construction: 222 Fed: 222 State: 25 Fund Cat: Safety Local: FFOS: 0 0 0 Sec Cat: Safety Awd Date: 2021 Anticipated Fed Cat: Safety Payments: 0 TIP#: Let With: Future Cost: **0** Estimate Total: Various Upgrade pedestrian facilities to comply with ADA transition plan at various locations in County: 41 247 318 Engineering: Route: Various the Northwest District. \$893,000 Statewide Transportation Alternative funds. 1S3311 R/W: 0 0 Job No.: 0.00 MPO: N Length: Construction: 2,921 Fund Cat: Taking Care Of System Fed: 2.822 State: 705 Local: FFOS: 893 0 Anticipated Fed Cat: Sec Cat: N- Ada Trans Awd Date: 2022 **STBG** 0 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total: 3,527

May-20-2019 Section 4 - 29 District Northwest Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 Payback beginning in SFY 2008 for Safe and Sound bridges in the Northwest District. County: Various 0 Engineering: Route: Various 5B0800O Job No.: R/W: 169 0.00MPO: Y Length: Construction: 0 0 Fund Cat: Taking Care Of System State: 44,865 Local: Rehab And Reconst Anticipated Fed Cat: Sec Cat: Awd Date: State FFOS: 169 0 0 0 TIP #: **BR-33** Estimate Total: 116,638 Let With: Future Cost: 8,973 8,973 Payments: 71,604 8,973 8,973 8,973 Worth Pavement resurfacing from Iowa State line to Rte. 136 near Albany. County: 2 19 52 272 Engineering: Route: **US 169** 1P3304 R/W: 0 Job No.: 23.24 MPO: N Length: 3,825 Construction: 0 Fund Cat: Taking Care Of System AC-State: **3,337** State: 833 Local: FFOS: 0 Anticipated Fed Cat: Thin Lift Overlay Awd Date: 2023 STBG Payments: 0 TIP #: Let With: Future Cost: 0 Estimate Total: 4.170 Worth Bridge replacement over the Middle Fork Grand River, 0.5 mile north of Rte. W near County: 117 0 0 227 0 Engineering: RT YY Route: Gentry. Project involves bridge H0617. Job No.: 1S3134 R/W: 0.14 MPO: N Length: 1,589 0 Construction: Fund Cat: Taking Care Of System 0 0 0 FFOS: **Rehab And Reconst** Awd Date: Fall 19 Sec Cat: Anticipated Fed Cat: State Payments: 0 1,939 TIP#: Let With: Future Cost: **0** Estimate Total:

May-20-2019 Section 4 - 30 District Northwest Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.

Northwest

Total

| P | rior | 7/2019- | 7/2020- | 7/2021- | 7/2022- | 7/2023- |
|-----------------------|-------|---------|---------|---------|---------|---------|
| P | rog. | 6/2020 | 6/2021 | 6/2022 | 6/2023 | 6/2024 |
| FFOS: | 169 | 3,087 | 2,111 | 6,401 | 0 | 0 |
| Total R/W: | 219 | 138 | 81 | 0 | 0 | 0 |
| Total Construction: | 0 | 89,120 | 57,824 | 61,836 | 6,774 | 10,260 |
| Paybacks: 71, | 604 | 8,983 | 9,340 | 8,983 | 8,973 | 8,973 |
| Sub-Total: 71, | 823 | 98,241 | 67,245 | 70,819 | 15,747 | 19,233 |
| Total Engineering: 5, | ,223 | 9,544 | 6,015 | 5,230 | 556 | 681 |
| Grand Total: 77, | 046 | 107,785 | 73,260 | 76,049 | 16,303 | 19,914 |
| | | | | | | |
| | _ | 2020 | 2021 | 2022 | 2023 | 2024 |
| S | State | 43,491 | 20,519 | 18,809 | 10,438 | 11,161 |
| AC-S | State | 7,989 | 24,164 | 16,407 | 3,323 | 5,740 |
| L | ocal | 0 | 0 | 4,500 | 0 | 0 |
| Sub-total S | State | 51,480 | 44,683 | 39,716 | 13,761 | 16,901 |
| Federal | | | | | | |
| Sub-total Fed | deral | 56,305 | 28,577 | 36,333 | 2,542 | 3,013 |
| Grand T | otal | 107,785 | 73,260 | 76,049 | 16,303 | 19,914 |
| | | | | | | |

May-20-2019 Section 4 - 1 District Northwest Dollars in Thousands

Project Count: 148

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

District Program Summary Northwest

(Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

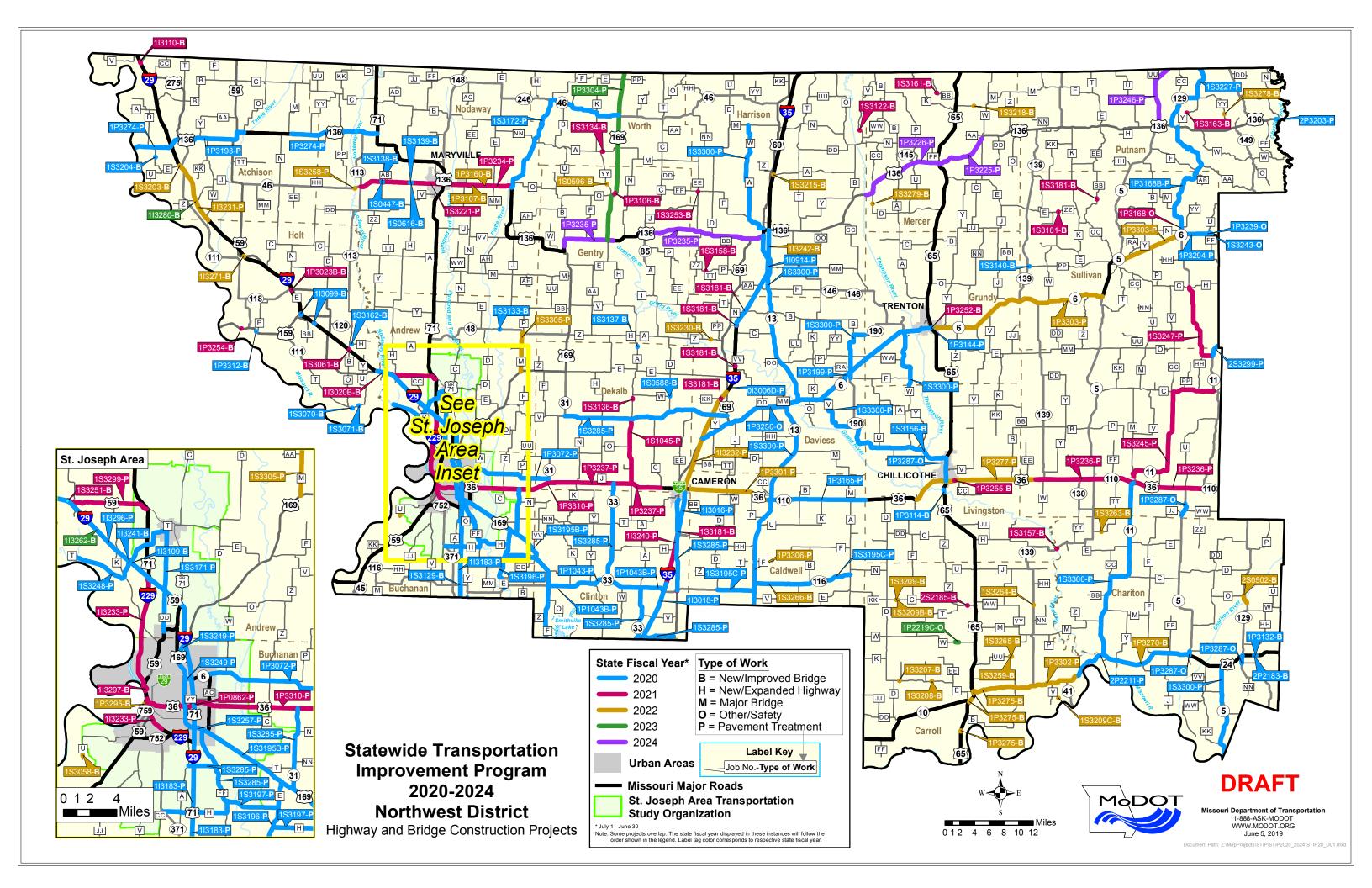
| E E | 1 | | | T | |
|---|---------|--------|--------|--------|--------|
| State Fiscal Year | 2020 | 2021 | 2022 | 2023 | 2024 |
| Statewide Interstate And Major Bridge - Available | | | | | |
| Statewide Interstate And Major Bridge - FFOS | 0.000 | 0.000 | 4.500 | 0.000 | 0.000 |
| Statewide Interstate And Major Bridge - Fund Transfers | 28.527 | 11.773 | 4.500 | 0.000 | 0.000 |
| Statewide Interstate And Major Bridge - Carryover | 0.170 | 0.000 | 0.000 | 0.000 | 0.000 |
| Award and Completed Project Adjustments | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Statewide Interstate And Major Bridge - Total Available | 28.697 | 11.773 | 9.000 | 0.000 | 0.000 |
| Statewide Interstate And Major Bridge - Programmed | 28.527 | 12.126 | 9.548 | 0.000 | 0.000 |
| Safety - Available | 1.137 | 1,722 | 1.706 | 1,706 | 1.705 |
| Safety - FFOS | 0.000 | 0.000 | 0.493 | 0.000 | 0.000 |
| Safety - Fund Transfers | -1.187 | -1.471 | -0.430 | 0.000 | 0.000 |
| Safety - Carryover | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Award and Completed Project Adjustments | -0.395 | 0.066 | 0.000 | 0.050 | 0.000 |
| Safety - Total Available | -0.445 | 0.317 | 1.769 | 1.756 | 1.705 |
| July Fold Manage | 7 | | | | |
| Safety - Programmed | 0.000 | 0.232 | 1.647 | 0.000 | 0.000 |
| Taking Care Of System - Available | 22.989 | 23.167 | 53.173 | 54.769 | 56.412 |
| Taking Care Of System - FFOS | 3.087 | 1.754 | 1.408 | 0.000 | 0.000 |
| Taking Care Of System - Fund Transfers | 35.484 | 26.002 | 0.000 | 0.000 | 0.000 |
| Taking Care Of System - Carryover | -13.036 | 0.000 | 0.000 | 0.000 | 0.000 |
| Award and Completed Project Adjustments | 0.896 | 5.475 | 1.991 | 0.349 | 0.000 |
| Taking Care Of System - Total Available | 49.420 | 56.398 | 56.572 | 55.118 | 56.412 |
| | 10.1.20 | | 50.012 | 221112 | 001712 |
| Taking Care Of System - Programmed | 69.714 | 54.529 | 59.624 | 15.747 | 19.234 |
| Flexible & Other - Available | | | | | |
| Flexible & Other - FFOS | 0.000 | 0.357 | 0.000 | 0.000 | 0.000 |
| Flexible & Other - Fund Transfers | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Flexible & Other - Carryover | 1.242 | 0.000 | 0.000 | 0.000 | 0.000 |
| Award and Completed Project Adjustments | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Flexible & Other - Total Available | 1.242 | 0.357 | 0.000 | 0.000 | 0.000 |
| Flexible & Other - Programmed | 0.000 | 0.357 | 0.000 | 0.000 | 0.000 |
| Statewide Safety - Available | İ | | | i | |
| Statewide Safety - FFOS | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Statewide Safety - Fund Transfers | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Statewide Safety - Carryover | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Award and Completed Project Adjustments | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Statewide Safety - Total Available | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| | | | | | |
| Statewide Safety - Programmed | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Statewide Major Projects & Emerging Needs - Available | | | | | |
| Statewide Major Projects & Emerging Needs - FFOS | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Statewide Major Projects & Emerging Needs - Fund Transfers | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Statewide Major Projects & Emerging Needs - Carryover | 2.020 | 0.000 | 0.000 | 0.000 | 0.000 |
| Award and Completed Project Adjustments | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Statewide Major Projects & Emerging Needs - Total Available | 2.020 | 0.000 | 0.000 | 0.000 | 0.000 |
| Statewide Major Projects & Emerging Needs - Programmed | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Statewide Amendment 3 - Available | | | | | |
| Statewide Amendment 3 - FFOS | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Statewide Amendment 3 - Fund Transfers | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Statewide Amendment 3 - Carryover | 0.010 | 0.000 | 0.000 | 0.000 | 0.000 |
| Award and Completed Project Adjustments | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Statewide Amendment 3 - Total Available | 0.010 | 0.000 | 0.000 | 0.000 | 0.000 |
| Statewide Amendment 3 - Programmed | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |

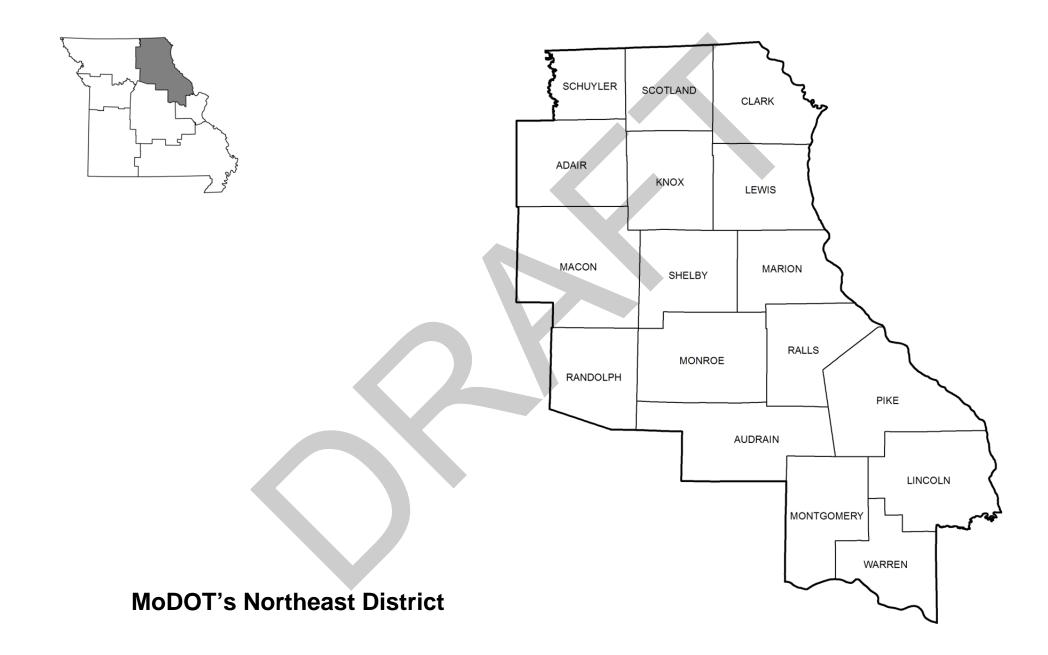
District Program Summary Northwest

(Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

| Total Categorized Funding Available by SFY | 80.944 | 68.845 | 67.341 | 56.874 | 58.117 |
|--|--------|--------|--------|--------|--------|
| Total Flexible Funds Available | 0.028 | 0.633 | 6.510 | 7.950 | 0.033 |
| Adjustments | 0.501 | 5.541 | 1.991 | 0.399 | 0.000 |
| Carryovers | -9.594 | | | | |
| Total Available by SFY | 80.972 | 69.478 | 73.851 | 64.824 | 58.150 |
| | | | | | |
| Total Programmed by SFY | 98.241 | 67.244 | 70.819 | 15.747 | 19.234 |

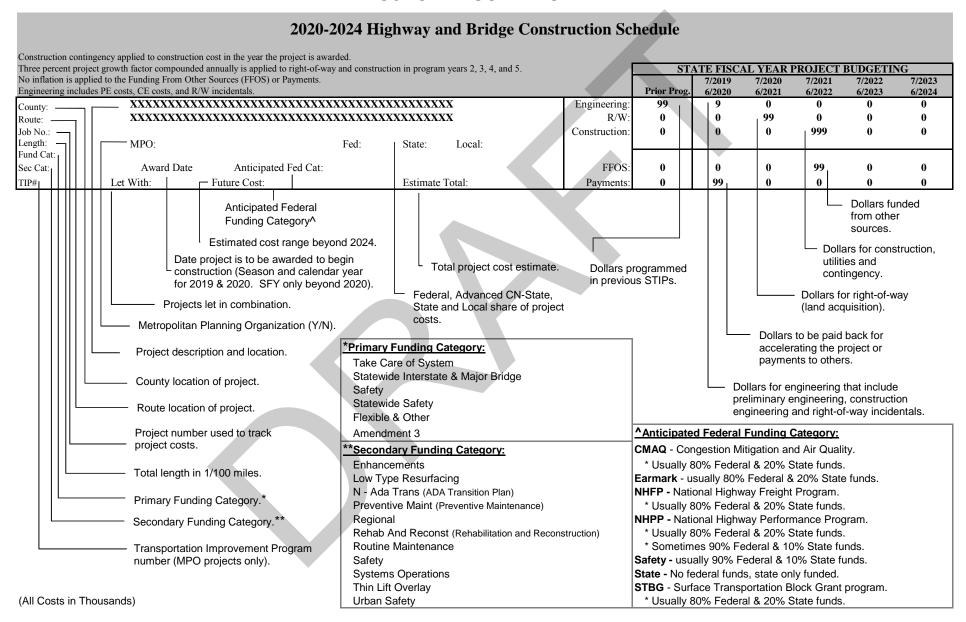






Projects in Section 4 shaded in gray represent conditional commitments. If the level of federal funding is reduced, the projects shaded in gray will be delayed to future years.

PROJECT DESCRIPTION KEY





P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

| | upplied to the Funding From Other Sources (FFOS) or Payments. Eludes PE costs, CE costs and R/W incidentals. | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | |
|---|--|-------------------|-------------|-------------------|-------------------|-------------------|-------------------|-------|
| | lair Bridge improvements over Steer Creek 4.7 miles east of Rte. 63 near Kirksville. Project 0 11 involves bridge S0568. | Engineering: R/W: | 11 | 22 7 | 102 0 | 0 | 0 | 0 |
| Length: 0.0 | 95 MPO: N | Construction: | | 0 | 493 | 0 | 0 | 0 |
| Fund Cat: Ta | aking Care Of System Fed: 499 State: 125 Local: | | Ů | | | | | |
| Sec Cat: Rel | chab And Reconst Awd Date: 2021 Anticipated Fed Cat: NHPP | FFOS: | 0 | 0 | 0 | 0 | 0 | U |
| TIP #: | Let With: 2S0416 Future Cost: 0 Estimate Total: 63 : | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| | O 11 involves bridge K0304. | Engineering. | 0 | 1 | 5 | 17 | 40 | |
| | 3256 | R/W: | 0 | 0 | 0 | 2 | 0 | 0 |
| Length: 0.08 Fund Cat: Ta | | Construction: | 0 | 0 | 0 | 0 | 0 | 1,084 |
| | Aking Care Of System Fed: 1,049 State: 261 Local: Chab And Reconst Awd Date: 2024 Anticipated Fed Cat: NHPP | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| TIP #: | Let With: Future Cost: 0 Estimate Total: 1,310 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| County: Ada | | Engineering: | 11 | 28 | 113 | 0 | 0 | 0 |
| | O 149 Project involves bridge S0053. 0416 | R/W: | 0 | 2 | 0 | 0 | 0 | 0 |
| Length: 0.00 | 06 MPO: N | Construction: | 0 | 0 | 628 | 0 | 0 | 0 |
| | aking Care Of System Fed: 617 State: 154 Local: | FFOS: | 0 | 0 | 0 | 0 | 0 | |
| | hab And Reconst Awd Date: 2021 Anticipated Fed Cat: NHPP | | Ĭ | | | v | | 0 |
| TIP #: | Let With: 2S0413 Future Cost: 0 Estimate Total: 78. | Payments: | 0 | 0 | 0 | 0 | 0 | |
| County: Ada Route: MC | 1 | Engineering: | 1 | 15 | 0 | 0 | 0 | 0 |
| | 3288 | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Length: 8.8 | MPO: N | Construction: | 0 | 195 | 0 | 0 | 0 | 0 |
| | aking Care Of System AC-State: 168 State: 42 Local: | FFOS: | 0 | 0 | 0 | 0 | 0 | |
| | eventive Maint Awd Date: Fall 19 Anticipated Fed Cat: STBG | | Ĭ | | - | v | | Ĭ |
| TIP #: | Let With: 283343, 2P3246, 283299, 283298, 2P3292 Future Cost: 0 Estimate Total: 21 | Payments: | 0 | 0 | 0 | 0 | 0 | - 0 |
| County: Ad: Route: MC | | Engineering: | 7 | 2 | 15 | 27 | 50 | 273 |
| | 2193 | R/W: | 0 | 0 | 0 | 2 | 0 | 0 |
| Length: 0.1' | 7 MPO: N | Construction: | 0 | 0 | 0 | 0 | 0 | 2,420 |
| Fund Cat: Ta | aking Care Of System Fed: 2,232 State: 557 Local: | FFOS: | 0 | 0 | 0 | 0 | 0 | |
| | hab And Reconst Awd Date: 2024 Anticipated Fed Cat: NHPP | _ | Ĭ | | | | | 0 |
| TIP #: | Let With: Future Cost: 0 Estimate Total: 2,790 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-20-2019 Section 4 - 1 District Northeast Dollars in Thousands

STATE FISCAL YEAR PROJECT BUDGETING



2020-2024 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

| | is applied to the Funding From Other Sources (FFOS) or Payments. includes PE costs, CE costs and R/W incidentals. | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 |
|-------------------------------|---|---------------|-------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| County: Route: Job No.: | Adair Pavement resurfacing and add rumblestripes from 0.2 mile east of Rte. 63 to Rte. 15 south MO 6 junction in Knox County near Edina. 2P3246 | Engineering: | 2 | 318 | 0 | 0 | 0 | 0 |
| Length: | 20.87 MPO: N | | o | 3,926 | 0 | 0 | 0 | 0 |
| Fund Cat: | Taking Care Of System Fed: 3,395 State: 849 Local: 0 | Construction: | U | <u> </u> | | | | |
| Sec Cat: | Thin Lift Overlay Awd Date: Fall 19 Anticipated Fed Cat: NHPP | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| TIP #: | Let With: 283343, 283299, 283298, 2P3292, 283288 Future Cost: 0 Estimate Total: 4,246 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| County: | Adair Pavement preservation treatment from east of Rte. 149 at the Chariton River to Bus. 63 in | Engineering: | 1 | 18 | 0 | 0 | 0 | 0 |
| Route: Job No.: | MO 6 Kirksville. 2P3292 | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Length: | 6.06 MPO: N | Construction: | 0 | 233 | 0 | 0 | 0 | 0 |
| Fund Cat: | Taking Care Of System Fed: 201 State: 50 Local: 0 | FFOS: | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: | Preventive Maint Awd Date: Fall 19 Anticipated Fed Cat: NHPP | | ا م | 0 | 0 | 0 | 0 | 0 |
| TIP #: | Let With: 2S3343, 2P3246, 2S3299, 2S3298, 2S3288 Future Cost: 0 Estimate Total: 252 | Payments: | V | U | <u> </u> | <u> </u> | | |
| County: Route: | Adair Pavement improvements and upgrade sidewalk to comply with the ADA Transition Plan BU 63 from Rte. 6 south junction (Illinois St.) to Patterson St. in Kirksville. | Engineering: | 509 | 176 | 255 | 0 | 0 | 0 |
| Job No.: | 2P2215 | R/W: | 0 | 403 | 0 | 0 | 0 | 0 |
| Length: | 0.75 MPO: N | Construction: | 0 | 0 | 3,780 | 0 | 0 | 0 |
| Fund Cat: | Taking Care Of System AC-State: 3,691 State: 923 Local: 0 | FFOS: | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: | Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: STBG | | ا م | 0 | 0 | 0 | 0 | 0 |
| TIP #: | Let With: Future Cost: 0 Estimate Total: 5,123 | Payments: | V | U | <u> </u> | - 0 | | |
| County: Route: | Adair Pavement improvements from 1.2 miles south of Rte. KK to 0.5 mile north of Rte. DD in US 63 Macon County near Macon (two disconnected sections), \$650,000 US 63 Warranty | Engineering: | 2 | 2 | 215 | 0 | 0 | 0 |
| Job No.: | 2P3283 Agreement early in exchange for a buy-out. | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Length: | 20.70 MPO: N | Construction: | 0 | 0 | 2,908 | 0 | 0 | 0 |
| Fund Cat: | Taking Care Of System Fed: 2,432 State: 43 Local: 650 | FFOS: | 0 | 0 | 650 | 0 | 0 | |
| Sec Cat: | Preventive Maint Awd Date: 2021 Anticipated Fed Cat: NHPP | | ا م | 0 | 0 | 0 | 0 | 0 |
| TIP #: | Let With: Future Cost: 0 Estimate Total: 3,127 | Payments: | V | U | <u> </u> | U | - 0 | |
| County: Route: | Adair Bridge improvements over Hazel Creek 3.8 miles south of Rte. K near Fegley. Project involves bridge P0092. | Engineering: | 0 | 1 | 1 | 26 | 30 | 137 |
| Job No.: | 283313 | R/W: | 0 | 0 | 0 | 2 | 0 | 0 |
| Length: | 0.07 MPO: N Taking Care Of System Fed: 974 State: 242 Local: 0 | Construction: | 0 | 0 | 0 | 0 | 0 | 1,019 |
| Fund Cat: Sec Cat: | Taking Care Of System Fed: 974 State: 242 Local: 0 Rehab And Reconst Awd Date: 2024 Anticipated Fed Cat: NHPP | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| TIP #: | Let With: Future Cost: 0 Estimate Total: 1,216 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

| No inflation | is applied to the Funding From Other Sources (FFOS) or Payments. includes PE costs, CE costs and R/W incidentals. | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 |
|-------------------------------|--|---------------|-------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| County: Route: Job No.: | Adair Pavement preservation treatment from LaHarpe Street to Rte. 11 in Kirksville. RT H 283298 | Engineering: | 1 | 6 | 0 | 0 | 0 | 0 |
| Length: | 2.30 MPO: N | Construction: | 0 | 61 | 0 | 0 | 0 | 0 |
| Fund Cat: | Taking Care Of System AC-State: 54 State: 13 Local: 0 | | | | | | | |
| Sec Cat: | Preventive Maint Awd Date: Fall 19 Anticipated Fed Cat: STBG | FFOS: | 0 | 0 | 0 | 0 | 0 | C |
| TIP#: | Let With: 2S3343, 2P3246, 2S3299, 2P3292, 2S3288 Future Cost: 0 Estimate Total: 68 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| County: | Adair Pavement preservation treatment from Bus. 63 to Rte. 63 in Kirksville. | Engineering: | 0 | 5 | 0 | 0 | 0 | 0 |
| Route: Job No.: | RT P 283343 | R/W: | 0 | 0 | 0 | 0 | 0 | (|
| Length: | 1.56 MPO: N | Construction: | 0 | 40 | 0 | 0 | 0 | (|
| Fund Cat: | Taking Care Of System AC-State: 36 State: 9 Local: 0 | - | 0 | | 0 | 0 | 0 | |
| Sec Cat: | Preventive Maint Awd Date: Fall 19 Anticipated Fed Cat: STBG | FFOS: | ĭ | 0 | - | ŭ | • | (|
| TIP#: | Let With: 2P3246 , 2S3299 , 2S3298 , 2P3292 , 2S3288 Future Cost: 0 Estimate Total: 45 | Payments: | 0 | 0 | 0 | 0 | 0 | (|
| County: | Audrain Pavement resurfacing from 0.2 mile north of Rte. J to 0.1 mile south of Rte. BB near | Engineering: | 6 | 166 | 0 | 0 | 0 | (|
| Route: Job No.: | MO 19 Laddonia. 2P3153 | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Length: | 8.47 MPO: N | Construction: | 0 | 1,959 | 0 | 0 | 0 | 0 |
| Fund Cat: | Taking Care Of System AC-State: 1,700 State: 425 Local: 0 | - | 0 | | 0 | 0 | 0 | |
| Sec Cat: | Thin Lift Overlay Awd Date: Winter 20 Anticipated Fed Cat: NHPP | FFOS: | Ĭ | 0 | - | v | * | U |
| TIP #: | Let With: 2P3156 Future Cost: 0 Estimate Total: 2,131 | Payments: | 0 | 0 | 0 | 0 | 0 | |
| County: | Audrain Pavement resurfacing and add rumblestripes from 0.1 mile west of Rte. E near Mexico to Rte. F in Boone County, \$559,000 Open Container funds. | Engineering: | 6 | 4 | 178 | 0 | 0 | C |
| Route: Job No.: | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Length: | 17.66 MPO: N | Construction: | 0 | 0 | 2,439 | 0 | 0 | 0 |
| Fund Cat: | Taking Care Of System Fed: 2,096 State: 525 Local: 0 | FFOS: | 0 | 0 | 559 | 0 | 0 | - |
| Sec Cat: | Preventive Maint Awd Date: 2021 Anticipated Fed Cat: STBG | | ĭ | | | v | Ť | U |
| TIP #: | Let With: Future Cost: 0 Estimate Total: 2,627 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| County: | Audrain Intersection improvements at Rte. 19 north junction (Basinger Corner), north of | Engineering: | 50 | 50 | 70 | 241 | 0 | 0 |
| Route: Job No.: | US 54 Laddonia. \$1,389,000 Open Container funds. 2P3156 | R/W: | 0 | 200 | 0 | 0 | 0 | 0 |
| Length: | 1.90 MPO: N | Construction: | 0 | 0 | 0 | 2,489 | 0 | ſ |
| Fund Cat: | | - | | | | | | |
| Sec Cat: | Safety Awd Date: 2022 Anticipated Fed Cat: Safety | FFOS: | 0 | 0 | 0 | 1,389 | 0 | (|
| TIP #: | Let With: 2P3153 Future Cost: 0 Estimate Total: 3,100 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-20-2019 Section 4 - 3 **District Northeast Dollars in Thousands**



Let With: 2P3202

2020-2024 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 County: Audrain Bridge rehabilitation over West Fork Cuivre River 1 mile east of Rte. B near Rush Hill. 20 111 Engineering: **US 54** Project involves bridge G0870. Route: Job No.: 2P3247 R/W: Length: 0.10 MPO: N Construction: 630 0 Fund Cat: Taking Care Of System 152 Local: Fed: 609 State: FFOS: 0 0 0 Sec Cat: Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: NHPP Let With: 2S3071 Payments: 0 TIP#: Future Cost: 0 Estimate Total: 762 Audrain Pavement improvements from Rte. J in Mexico to Rte. 19 south junction near County: 2 2 175 0 Engineering: Route: **US 54** Martinsburg (two disconnected sections). 2P3258 R/W: 0 0 Job No.: 11.89 MPO: N Length: Construction: 0 2,249 0 State: Fund Cat: Taking Care Of System Fed: 1,943 485 Local: FFOS: Thin Lift Overlay Awd Date: 2022 Anticipated Fed Cat: NHPP 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total: 2.430 Audrain Bridge improvements over Middle Lick Creek 1.2 miles west of Rte. 19 near Laddonia. County: 20 0 6 114 0 Engineering: RT J Route: Project involves bridge A0217. Job No.: 2S3071 R/W: 0 0.06 MPO: N Length: 585 0 Construction: Fund Cat: Taking Care Of System 565 State: 141 Local: 0 0 FFOS: 0 Awd Date: 2021 Anticipated Fed Cat: NHPP Sec Cat: Rehab And Reconst Payments: 0 Let With: 2P3247 Future Cost: TIP#: **0** Estimate Total: County: Audrain Bridge improvements over Hickory Creek 1.7 miles west of Rte. W near Farber. Project 102 Engineering: 1 11 40 RT K involves bridge X0614. Route: 2S3314 R/W: 2 Job No.: Length: 0.06 MPO: N Construction: 778 Fund Cat: Taking Care Of System Fed: 749 State: 186 Local: FFOS: 0 0 0 Sec Cat: Rehab And Reconst Awd Date: 2024 Anticipated Fed Cat: NHPP Payments: 0 TIP#: Let With: Future Cost: **0** Estimate Total: Pavement preservation treatment from Rte. B to Rte. 54 near Laddonia. Audrain County: 9 0 0 0 Engineering: Route: RT KK 2S3289 R/W: Job No.: 4.08 MPO: N Length: Construction: 104 Fund Cat: Taking Care Of System AC-State: 91 State: 22 Local: FFOS: 0 0 0 0 Sec Cat: Preventive Maint Awd Date: Fall 19 Anticipated Fed Cat: STBG 0

Future Cost:

0 Estimate Total:

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



Let With:

2020-2024 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2022 6/2023 Prior Prog. 6/2020 6/2021 6/2024 County: Knox Pavement preservation treatment from Rte. 15 near Baring to Rte. 129 in Linn County 81 0 Engineering: MO 11 Route: (two disconnected sections). Job No.: 283299 R/W: Length: 43.53 MPO: N Construction: 1,066 0 0 Fund Cat: Taking Care Of System AC-State: 917 State: 230 Local: FFOS: 0 0 0 0 Sec Cat: **Preventive Maint** Awd Date: Fall 19 Anticipated Fed Cat: STBG Payments: 0 TIP#: Let With: 2S3343, 2P3246, 2S3298, 2P3292, 2S3288 Future Cost: 0 Estimate Total: 1,149 Knox Pavement resurfacing and upgrade sidewalks to comply with ADA Transition Plan from County: 16 5 2 247 Engineering: Route: MO 15 Rte. 6 north junction at Edina to Rte. 168 at Shelbyville in Shelby County. \$223,000 R/W: 2P3103 Statewide Transportation Alternatives funds. 0 0 Job No.: 32.04 MPO: N Length: Construction: 0 3.351 Fund Cat: Taking Care Of System AC-State: 2,888 State: 721 Local: FFOS: 223 Thin Lift Overlay Awd Date: 2022 Anticipated Fed Cat: STBG 0 0 Payments: TIP#: Let With: Future Cost: 0 Estimate Total: 3.625 Knox Pavement preservation treatment from Rte. 15 to 0.2 mile west of Rte. 61 in Marion County: 2 84 Engineering: **MO 6** County near Taylor. Route: Job No.: 2P3277 R/W: 40.94 MPO: N Length: 1,218 0 Construction: Fund Cat: Taking Care Of System Fed: 1.044 State: 261 Local: FFOS: Anticipated Fed Cat: NHPP **Preventive Maint** Awd Date: 2022 Sec Cat: Payments: Future Cost: 0 Estimate Total: 1,307 TIP #: Let With: County: Lewis Pavement preservation treatment from Rte. 6 to Rte. B in Canton (two disconnected 0 Engineering: 38 0 0 **MO 16** Route: sections). 2S3188 Job No.: R/W: Length: 15.62 MPO: N Construction: 454 Fund Cat: Taking Care Of System AC-State: 394 98 State: Local: FFOS: 0 0 0 0 Sec Cat: **Preventive Maint** Awd Date: Fall 19 Anticipated Fed Cat: STBG Payments: 0 TIP#: Let With: 2S3291, 2S3290 Future Cost: **0** Estimate Total: Pavement resurfacing from Rte. 61 north of Canton to south of LaGrange at Rte. 61. County: Lewis 83 99 Engineering: Route: RT B 2S3300 R/W: 5 0 Job No.: 12.40 Length: MPO: N Construction: 1,227 Fund Cat: Taking Care Of System AC-State: 1.133 State: 281 Local: FFOS: 0 Sec Cat: Low Type Resurfacing Awd Date: Fall 20 Anticipated Fed Cat: STBG 0 Payments:

Future Cost:

May-20-2019 Section 4 - 5 **District Northeast Dollars in Thousands**

0 Estimate Total: 1,416

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

0

0

0

0

STATE FISCAL YEAR PROJECT BUDGETING



Fund Cat: Taking Care Of System

Rehab And Reconst

Let With:

Sec Cat:

TIP #:

2020-2024 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 County: Lewis Upgrade sidewalks to comply with the ADA Transition Plan from Henderson Avenue to 41 **Engineering**: 85 RT B Oak Street in Canton and from Poage Street to Polk Street in LaGrange. Route: 283347 R/W: 10 0 Job No.: 2.02 MPO: N Length: Construction: 315 0 Fund Cat: Taking Care Of System AC-State: 361 State: 90 Local: FFOS: 0 A Sec Cat: N- Ada Trans Awd Date: Fall 20 Anticipated Fed Cat: STBG Payments: 0 TIP#: Let With: 0 Estimate Total: Future Cost: Lewis Bridge improvements over Durgens Creek 1 mile west of Rte. P near LaGrange. Project County: 16 22 129 0 0 Engineering: Route: RT C involves bridge T0808. 2S3148 R/W: 2 Job No.: 0 Length: 0.06 MPO: N Construction: 0 694 0 Fund Cat: Taking Care Of System State: 169 Fed: Local: FFOS: 0 Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: NHPP 0 Payments: TIP #: Let With: Future Cost: **0** Estimate Total: Lewis Pavement preservation treatment from Rte. 6 in Ewing to Rte. B in LaGrange. County: 0 0 41 0 Engineering: RT C Route: Job No.: 2S3291 R/W: 14.38 MPO: N Length: 430 0 Construction: Fund Cat: Taking Care Of System AC-State: 378 94 State: Local: 0 0 FFOS: 0 0 Awd Date: Fall 19 **STBG** Sec Cat: **Preventive Maint** Anticipated Fed Cat: Payments: 0 TIP#: Let With: 2S3188, 2S3290 Future Cost: 0 Estimate Total: County: Lewis Pavement preservation treatment from Rte. E to Rte. 6 in LaBelle. Engineering: 18 0 0 0 RT K Route: 2S3290 Job No.: R/W: 8.18 MPO: N Length: Construction: 224 Fund Cat: Taking Care Of System AC-State: 193 State: 49 Local: FFOS: 0 0 Sec Cat: **Preventive Maint** Awd Date: Fall 19 Anticipated Fed Cat: STBG Payments: 0 TIP#: Let With: 2S3291, 2S3188 Future Cost: **0** Estimate Total: Bridge replacement over Middle Fabius River 1.9 miles south of Rte. Y near Labelle. County: Lewis 47 32 167 0 0 Engineering: Route: RT K Project involves bridge X0192. 9 3S2202 R/W: 0 Job No.: 0.05 MPO: N Length: Construction: 1,155

2021

Awd Date:

May-20-2019 Section 4 - 6 District Northeast Dollars in Thousands

State:

273

Local:

NHPP

0 Estimate Total: 1,410

FFOS:

Payments:

Fed: 1.090

Anticipated Fed Cat:

Future Cost:

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2020-2024 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

0

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 County: Lincoln Pavement improvements from Rte. A in Hawk Point to 0.2 mile north of I-70 in 2 10 72 Engineering: MO 47 Route: Job No.: 2P3304 R/W: 10.45 MPO: N Length: Construction: 0 0 1,072 Fund Cat: Taking Care Of System 927 AC-State: State: 230 Local: FFOS: 0 A 0 Sec Cat: **Preventive Maint** Awd Date: 2023 Anticipated Fed Cat: STBG Let With: 2P3216 Payments: 0 TIP#: Future Cost: 0 Estimate Total: 1,15 Lincoln Pavement resurfacing on northbound lanes from Rte. V to 0.4 mile south of Rte. UU in County: 10 516 0 0 Engineering: Route: US 61 Pike County near Bowling Green. 2P3259 R/W: 0 0 Job No.: 25.71 MPO: N Length: Construction: 7,329 Fund Cat: Taking Care Of System Fed: **6,283** State: 1,572 Local: FFOS: 0 Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: NHPP 0 Payments: TIP #: Let With: 2P3278 Future Cost: 0 Estimate Total: 7.85 Lincoln Bridge replacement over McLean's Branch 0.1 mile south of Rte. N near Winfield. Project County: 35 0 163 0 0 Engineering: MO 79 involves bridge K0341. Route: Job No.: 2P3085 R/W: 2 0.07 Length: MPO: N 803 0 0 Construction: Fund Cat: Taking Care Of System 0 0 FFOS: 0 0 Awd Date: Sec Cat: Rehab And Reconst Anticipated Fed Cat: Summer 19 State Payments: 0 TIP#: Future Cost: **0** Estimate Total: 1.003 Let With: County: Lincoln Pavement preservation treatment from the Pike County line to Rte. 47 near Winfield. Engineering: 37 MO 79 Route: Job No.: 2P3201 R/W: 0 16.94 MPO: N Length: Construction: 507 Fund Cat: Taking Care Of System AC-State: 436 State: 109 Local: FFOS: 0 Sec Cat: **Preventive Maint** Awd Date: 2021 Anticipated Fed Cat: **STBG** Payments: 0 Let With: 2S3238, 2S3308, 2S3189, 2S3303, 2P3241 Future Cost: TIP #: **0** Estimate Total: Lincoln Pavement resurfacing from Rte. 47 to 0.7 mile south of Rte. C near Old Monroe. County: 3 40 Engineering: Route: MO 79 2P3241 R/W: 0 Job No.: 3.42 MPO: N Length: Construction: 517 Fund Cat: Taking Care Of System AC-State: 448 State: 112 Local: FFOS: 0 Anticipated Fed Cat: Sec Cat: Thin Lift Overlay Awd Date: 2021 **STBG**

Let With: 2S3238, 2P3201, 2S3308, 2S3189, 2S3303 Future Cost:

May-20-2019 Section 4 - 7 District Northeast Dollars in Thousands

0 Estimate Total:

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

0



TIP #:

2020-2024 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2023 Prior Prog. 6/2020 6/2021 6/2022 6/2024 County: Lincoln Pavement resurfacing from Rte. DD to I-70 near Pendleton in Warren County. 2 65 Engineering: RT A Route: 283239 R/W: Job No.: 12.97 MPO: N Length: Construction: 0 912 0 Fund Cat: Taking Care Of System AC-State: 785 State: 195 Local: FFOS: 0 A Awd Date: Sec Cat: Low Type Resurfacing 2022 Anticipated Fed Cat: STBG Payments: 0 Let With: 2S3208, 2S3240 Future Cost: 0 Estimate Total: TIP #: Lincoln Pavement improvements from Rte. 61 to Rte. 79 at Elsberry. County: 2 113 Engineering: Route: RT B 2S3303 R/W: 0 Job No.: 10.59 MPO: N Length: Construction: 1,403 Fund Cat: Taking Care Of System AC-State: 1,214 State: 304 Local: FFOS: Sec Cat: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: STBG 0 Payments: TIP#: Let With: 2S3238, 2P3201, 2S3308, 2S3189, 2P3241 Future Cost: 0 Estimate Total: 1.518 Lincoln Bridge improvements over Bryant's Creek 3.6 miles west of Rte. 79 near Elsberry. Project County: 0 31 142 0 Engineering: RT CC involves bridge P0964. Route: Job No.: 2S3330 R/W: 2 0 MPO: N Length: 0.06 751 0 Construction: Fund Cat: Taking Care Of System AC-State: 742 State: 184 Local: 0 FFOS: 0 0 2021 **STBG** Rehab And Reconst Awd Date: Anticipated Fed Cat: Sec Cat: Payments: 0 Let With: 2S3005 TIP#: Future Cost: 926 0 Estimate Total: County: Lincoln Pavement preservation treatment from Rte. O north junction to Rte. UU in Silex. Engineering: 22 RT E Route: Job No.: 2S3308 R/W: 0 10.89 MPO: N Length: Construction: 303 Fund Cat: Taking Care Of System AC-State: 261 State: 65 Local: FFOS: 0 Sec Cat: **Preventive Maint** Awd Date: 2021 Anticipated Fed Cat: **STBG** Payments: 0 Let With: 2S3238, 2P3201, 2S3189, 2S3303, 2P3241 Future Cost: TIP #: **0** Estimate Total: Lincoln Pavement preservation treatment from Rte. Y to Rte. 47 near Winfield. County: 10 Engineering: Route: RT EE 2S3189 0 Job No.: R/W: 5.26 MPO: N Length: Construction: 133 Fund Cat: Taking Care Of System AC-State: 115 State: 29 Local: FFOS: 0 Anticipated Fed Cat: Sec Cat: **Preventive Maint** Awd Date: 2021 **STBG**

Let With: 2S3238, 2P3201, 2S3308, 2S3303, 2P3241 Future Cost:

May-20-2019 Section 4 - 8 District Northeast Dollars in Thousands

0 Estimate Total:

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 County: Lincoln Bridge replacement over King's Lake 1.9 miles east of Rte. 79 near Elsberry. Project 52 91 Engineering: RT M involves bridge N0386. Route: Job No.: 2S3005 R/W: 2 0 Length: 0.04 MPO: N Construction: 603 0 Fund Cat: Taking Care Of System 599 State: 149 Local: FFOS: 0 0 0 0 Sec Cat: Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: NHPP Let With: 2S3330 Payments: 0 TIP#: Future Cost: 0 Estimate Total: Lincoln Pavement resurfacing from Rte. 47 to Rte. J south junction near Troy. County: 42 Engineering: Route: RT U 2S3240 R/W: 0 Job No.: 8.89 MPO: N Length: Construction: 625 Fund Cat: Taking Care Of System AC-State: 536 State: 133 Local: FFOS: Low Type Resurfacing Awd Date: 2022 Anticipated Fed Cat: STBG 0 Payments: TIP #: Let With: 2S3239, 2S3208 Future Cost: **0** Estimate Total: Lincoln Pavement resurfacing from Rte. B to Rte. KK near Brussells. County: 39 0 Engineering: RT W Route: Job No.: 2S3238 R/W: 0 7.85 MPO: N Length: 536 Construction: Fund Cat: Taking Care Of System AC-State: 461 State: 115 Local: FFOS: 0 **STBG** Awd Date: 2021 Anticipated Fed Cat: Sec Cat: Low Type Resurfacing Payments: Let With: 2P3201, 2S3308, 2S3189, 2S3303, 2P3241 Future Cost: **0** Estimate Total: County: Macon Upgrade sidewalks to comply with the ADA Transition Plan from Trailer Court Lane to 25 49 0 Engineering: 0 0 MO 149 Delmar Place in New Cambria. \$236,000 Statewide Transportation Alternatives funds. Route: 2S3223 R/W: 10 Job No.: Length: 0.70 MPO: N Construction: 295 Fund Cat: Taking Care Of System Fed: 275 State: 69 Local: FFOS: 0 0 236 Sec Cat: N- Ada Trans Awd Date: Fall 19 Anticipated Fed Cat: STBG Payments: 0 0 TIP#: Let With: 2S3172 Future Cost: **0** Estimate Total: Macon Pavement resurfacing from the Linn County line to 0.5 mile west of Rte. C near Bevier County: 253 0 0 0 Engineering: Route: **US 36** (two disconnected sections). 2P3280 R/W: Job No.: 15.28 MPO: N Length: Construction: 3,209 Fund Cat: Taking Care Of System Fed: **2.769** State: 693 Local: FFOS: 0 0 0 Anticipated Fed Cat: Sec Cat: Preventive Maint Awd Date: Winter 20 NHPP 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total: 3,464

May-20-2019 Section 4 - 9 District Northeast Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 **Prior Prog** 6/2021 6/2024 County: Macon Upgrade pedestrian facilities to comply with the ADA Transition Plan from 1.1 miles 118 65 259 0 Engineering: **US 63** north of Rte. 36 to 0.6 mile south of Rte. YY near Macon. \$784,000 Statewide Route: Job No.: 2P2216 Transportation Alternatives funds. R/W: 25 Length: 5.42 MPO: N Construction: 3,140 0 Fund Cat: Taking Care Of System Fed: **2.791** 698 State: Local: FFOS: 0 784 0 0 Sec Cat: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: NHPP Payments: 0 TIP#: Let With: Future Cost: **0** Estimate Total: Macon Rebuild pavement and upgrade sidewalk to comply with the ADA Transition Plan on Rte. County: Engineering: 123 73 0 0 0 Route: RT C C in Bevier, \$245,000 Statewide Transportation Alternatives funds. 2S3172 R/W: 25 Job No.: 0.32 MPO: N Length: Construction: 713 0 0 Fund Cat: Taking Care Of System 628 State: 158 Local: Fed: FFOS: 20 225 Fall 19 Sec Cat: N- Ada Trans Awd Date: Anticipated Fed Cat: STBG 0 0 Payments: TIP #: Let With: 2S3223 Future Cost: 0 Estimate Total: Macon Pavement preservation treatment from 0.4 mile south of Rte. 36 to Rte. JJ in Huntsville in County: 46 0 Engineering: RT C Randolph County. Route: Job No.: 2S3206 R/W: 0 24.00 MPO: N Length: 607 Construction: Fund Cat: Taking Care Of System AC-State: 524 State: 130 Local: FFOS: 0 **STBG** Sec Cat: **Preventive Maint** Awd Date: Fall 20 Anticipated Fed Cat: Payments: Let With: 2P3254, 2S3255, 2S3207 Future Cost: 656 TIP #: **0** Estimate Total: County: Macon Bridge replacement over Burlington Northern Santa Fe Railroad in La Plata. Project 55 0 Engineering: 208 0 0 RT D involves bridge K0516. Route: 2S2168 R/W: Job No.: 2 Length: 0.20 MPO: N Construction: 1,456 Fund Cat: Taking Care Of System AC-State: 1,333 State: 333 Local: FFOS: 0 0 0 Sec Cat: Rehab And Reconst Awd Date: Spring 20 Anticipated Fed Cat: STBG Payments: 0 TIP#: Let With: 2S3198 Future Cost: 0 Estimate Total: 1.721 Macon Bridge replacement over Billy's Branch 0.8 mile west of Rte. K near Ten Mile. Project County: 135 0 0 0 Engineering: Route: RT DD involves bridge R0049. 2S3198 R/W: 0 Job No.: 0.06 MPO: N Length: Construction: 565 AC-State: Fund Cat: Taking Care Of System 560 State: 140 Local: FFOS: 0 0 0 0 Sec Cat: Rehab And Reconst Awd Date: Spring 20 Anticipated Fed Cat: NHPP 0 Payments: TIP #: Let With: 2S2168 Future Cost: 0 Estimate Total:

May-20-2019 Section 4 - 10 District Northeast Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 County: Macon Bridge painting over Middle Fork Salt River 3.3 miles east of Rte. 63, near Kellogg. 10 0 Engineering: RT DD Project involves bridge R0048. Route: Job No.: 2S3232 R/W: Length: 0.02 MPO: N Construction: 110 0 0 Fund Cat: Taking Care Of System AC-State: 96 State: 24 Local: FFOS: 0 0 0 0 Sec Cat: **Preventive Maint** Awd Date: Spring 20 Anticipated Fed Cat: **STBG** Let With: 2S3234, 2S3235, 2S3233 Payments: 0 TIP#: 0 Estimate Total: Future Cost: Macon Bridge painting over Middle Fork Chariton River 0.6 mile west of Rte. O, near Plainview. County: 6 0 0 0 Engineering: Route: RT J Project involves bridge X0122. 2S3235 R/W: Job No.: 0.02 MPO: N Length: Construction: 57 0 0 Fund Cat: Taking Care Of System State: 12 Local: Fed: FFOS: Awd Date: Preventive Maint Spring 20 Anticipated Fed Cat: NHPP 0 Payments: TIP #: Let With: 2S3232, 2S3234, 2S3233 Future Cost: 0 Estimate Total: Macon Upgrade sidewalks to comply with the ADA Transition Plan from Aaron Street to County: 45 0 0 28 0 Engineering: RT M Orchard Street in Atlanta, \$204,000 Statewide Transportation Alternatives funds. Route: Job No.: 2S3221 R/W: 0.56 MPO: N Length: 255 0 0 Construction: Fund Cat: Taking Care Of System AC-State: 226 State: 57 Local: 0 0 FFOS: 204 0 Awd Date: **STBG** Sec Cat: N- Ada Trans Spring 20 Anticipated Fed Cat: Payments: 0 Let With: 2P3224, 2P3222 333 TIP#: Future Cost: 0 Estimate Total: County: Macon Bridge painting over Middle Fork Salt River 1.8 miles east of Rte. 63, near Atlanta. Engineering: 14 0 0 0 RT M Project involves bridge L0628. Route: 2S3234 Job No.: R/W: Length: 0.03 MPO: N Construction: 149 130 Fund Cat: Taking Care Of System Fed: State: 33 Local: FFOS: 0 0 0 0 Sec Cat: **Preventive Maint** Awd Date: Spring 20 Anticipated Fed Cat: NHPP Payments: 0 TIP#: Let With: 2S3232, 2S3235, 2S3233 Future Cost: **0** Estimate Total: Macon Rebuild payement from 0.3 mile north of Rte. 36 interchange to south ramps at County: 50 0 0 0 Engineering: Route: RT O interchange at Bevier. \$125,000 private developer funds. 2S3155 R/W: 0 Job No.: 0.34 MPO: N Length: Construction: 318 Fund Cat: Taking Care Of System AC-State: 233 State: 10 Local: 125 FFOS: 0 0 125 0 Sec Cat: Rehab And Reconst Awd Date: Winter 20 Anticipated Fed Cat: STBG 0 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total:

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



Sec Cat:

TIP#:

Safety

2020-2024 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 County: Marion Pavement resurfacing from 0.2 mile east of Rte. JJ to Rte. 61 at Hannibal. 51 0 Engineering: MO 168 Route: Job No.: 2S3294 R/W: Length: 6.68 MPO: N Construction: 485 0 0 Fund Cat: Taking Care Of System 428 108 AC-State: State: Local: FFOS: 0 0 0 0 Sec Cat: Low Type Resurfacing Awd Date: Winter 20 Anticipated Fed Cat: **STBG** Let With: 283287, 283293, 283296, 283229, 283295 Future Cost: Payments: 0 TIP#: 0 Estimate Total: Marion Payment to IDOT for deck sealing on Quincy Bayview bridge. Cost represents Missouri's County: Engineering: 0 0 0 Route: **US 24** share. Project involves bridge A4274. 2P3003 R/W: Job No.: 0.46 MPO: N Length: Construction: 50 0 0 Fund Cat: Statewide Interstate And Major Bridge Fed: State: 10 Local: FFOS: Preventive Maint Awd Date: N/A Anticipated Fed Cat: NHPP 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total: Marion Payment to IDOT in SFY 2021 for deck sealing on Quincy Bayview bridge. Cost County: 0 1 0 Engineering: **US 24** represents Missouri's share. Project involves bridge A4274. Route: Job No.: 2P3162 R/W: 0 0.46 MPO: N Length: 30 0 Construction: Fund Cat: Taking Care Of System Fed: 26 State: Local: 0 0 0 FFOS: Awd Date: Anticipated Fed Cat: NHPP Sec Cat: **Preventive Maint** Payments: 0 0 TIP#: Future Cost: Let With: 0 Estimate Total: County: Marion Pavement resurfacing from Rte. 61 to 0.5 mile north of Rte. 36 near Hannibal. 10 0 Engineering: 159 0 0 **US 24** Route: 2P3168 R/W: Job No.: Length: 4.22 MPO: N Construction: 1,827 Fund Cat: Taking Care Of System Fed: 1,589 State: 397 Local: FFOS: 0 0 0 0 Sec Cat: Thin Lift Overlay Awd Date: Winter 20 Anticipated Fed Cat: NHPP Payments: 0 TIP#: Let With: 2P3130, 2P3173 0 Estimate Total: 1.996 Future Cost: Marion Modify intersection configuration and add right turn lane at Rte. F near Palmyra. County: 77 0 0 0 Engineering: Route: **US 24** \$501,000 Open Container funds. 2P3173 R/W: 5 Job No.: 0.77 MPO: N Length: Construction: 501 Fund Cat: Safety Fed: 525 State: 58 Local:

Winter 20

Awd Date:

Let With: 2P3130, 2P3168

0 Estimate Total:

Safety

Anticipated Fed Cat:

Future Cost:

FFOS:

Payments:

0

0

501

0

0

0

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 County: Marion Pavement improvements from 0.9 mile east of Rte. 61 to Mississippi River at West Quincy 2 159 Engineering: **US 24** Route: (two disconnected sections). Job No.: 2P3281 R/W: Length: 4.16 MPO: N Construction: 2,011 0 Fund Cat: Taking Care Of System Fed: 1.738 State: 434 Local: FFOS: A 0 0 0 Sec Cat: Rehab And Reconst Awd Date: Fall 20 Anticipated Fed Cat: NHPP Payments: 0 TIP#: Let With: 0 Estimate Total: 2,174 Future Cost: Marion Pavement resurfacing from 0.6 mile south of Rte. F to 0.4 mile north of Rte. 168 near County: 280 0 0 0 Engineering: Route: US 61 Hannibal. 2P3130 R/W: Job No.: 5.73 MPO: N Length: Construction: 3,624 0 Fund Cat: Taking Care Of System Fed: **3,123** State: **781** Local: FFOS: Awd Date: Thin Lift Overlay Winter 20 Anticipated Fed Cat: NHPP O Payments: TIP #: Let With: 2P3173, 2P3168 Future Cost: 0 Estimate Total: 3.913 Marion Bridge rehabilitation over Rte. 24 outer road 1.5 miles north of Rte. 6 at Taylor County: 12 0 106 0 0 Engineering: US 61 interchange. Project involves twin bridges A3152. Route: Job No.: 2P3182 R/W: 0.12 Length: MPO: N 899 0 0 Construction: Fund Cat: Taking Care Of System 0 0 FFOS: 0 0 Awd Date: Sec Cat: Rehab And Reconst Anticipated Fed Cat: Summer 19 State Payments: 0 Let With: 2P3342 TIP#: Future Cost: **0** Estimate Total: 1.017 Marion Pavement improvements from 0.1 mile north of Rte. BB to 0.1 mile north of Rtes. 24 and County: 2 Engineering: 7 Route: **BU 61** 61 in Palmyra. 2S3305 Job No.: R/W: 0 2.78 MPO: N Length: Construction: 79 Fund Cat: Taking Care Of System AC-State: 71 State: 17 Local: Anticipated Fed Cat: Sec Cat: **Preventive Maint** Awd Date: Fall 20 **STBG** 0 FFOS: 283204, 283306, 283205, 283209, 283331, Let With: Future Cost: TIP #: **0** Estimate Total: Payments: 0 Marion Pavement resurfacing from Rte. 6 to Rte. 168 near Palmyra. \$565,000 District Operations County: 2 50 Engineering: Route: RT A funds. 2S3229 R/W: 0 Job No.: 8.52 MPO: N Length: Construction: 526 Fund Cat: Taking Care Of System AC-State: 463 State: 115 Local: FFOS: 511 Sec Cat: Low Type Resurfacing Awd Date: Fall 20 Anticipated Fed Cat: STBG 0 Payments: TIP#: Let With: 2S3287, 2S3293, 2S3294, 2S3296, 2S3295 Future Cost: 0 Estimate Total:

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 County: Marion Bridge painting over South Fabius River and on Rte. H over Salt River in Ralls County 2 62 Engineering: RT A and on Rte. 24 over Middle Fork Salt River in Monroe County. Project involves bridges Route: Job No.: 2S3344 X0345, A3513, R0434 and A1694. R/W: Length: 0.35 MPO: N Construction: 552 0 Fund Cat: Taking Care Of System 122 Local: State: FFOS: 0 0 0 Sec Cat: **Preventive Maint** Awd Date: 2021 Anticipated Fed Cat: NHPP Payments: 0 TIP#: Let With: Future Cost: 0 Estimate Total: Marion Pavement preservation treatment from Rte. Z west junction to Rte. 168 near Palmyra. County: 19 Engineering: RT C Route: Job No.: 2S3331 R/W: Length: 9.82 MPO: N Construction: 256 Fund Cat: Taking Care Of System AC-State: 222 State: 54 Local: **Preventive Maint** Awd Date: Fall 20 Anticipated Fed Cat: **STBG** FFOS: 283204, 283306, 283205, 283209, 283305, TIP #: Let With: **0** Estimate Total: 0 Payments: 2S3302 County: Marion Pavement improvements from Rte. 36 to Rte. 19 at Center. 2 134 0 Engineering: RT H Route: 2S3302 Job No.: R/W: 0 13.65 MPO: N Length: 1,808 Construction: Fund Cat: Taking Care Of System AC-State: 1.555 State: 389 Local: Sec Cat: Thin Lift Overlay Awd Date: Fall 20 Anticipated Fed Cat: STBG FFOS: 0 283204, 283205, 283306, 283209, 283305, Future Cost: TIP #: Let With: 0 Estimate Total: 1.944 Payments: 2S3331 County: Marion Pavement resurfacing from Rte. 24 to Rte. 61 in Hannibal. Project includes 0.4 mile Rte. Engineering: 85 RT MM Route: 36 east outer road. Job No.: 2S3296 R/W: 0 7.03 MPO: N Length: Construction: 1,131 Fund Cat: Taking Care Of System AC-State: 974 243 State: Local: FFOS: 0 Low Type Resurfacing Anticipated Fed Cat: Sec Cat: Awd Date: Fall 20 STBG Payments: 0 Let With: 2S3287, 2S3293, 2S3294, 2S3229, 2S3295 Future Cost: TIP#: 0 Estimate Total: 1.218 Marion Pavement resurfacing from beginning of state maintenance in Hannibal to Rte. 61 near County: 43 0 0 0 Engineering: Route: RT O New London. 2S3293 R/W: 0 Job No.: MPO: N 6.63 Length: Construction: 471 Fund Cat: Taking Care Of System AC-State: 412 State: 102 Local: FFOS: 0 0 0 0 Sec Cat: Low Type Resurfacing Awd Date: Winter 20 Anticipated Fed Cat: STBG 0 Payments: TIP#: Let With: 283287, 283294, 283296, 283229, 283295 Future Cost: 0 Estimate Total:

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 6/2024 Prior Prog. 6/2021 County: Bridge rehabilitation on ramp over Rte. 24, 1.6 miles north of Rte. 6 at Taylor 73 0 Engineering: RP US61S TO US24E interchange. Project involves bridge A3149. Route: Job No.: 2P3342 R/W: Length: 0.14 MPO: N Construction: 779 0 0 Fund Cat: Taking Care Of System 681 State: 171 Local: Fed: FFOS: A 0 0 0 Sec Cat: Rehab And Reconst Awd Date: Summer 19 Anticipated Fed Cat: NHPP Let With: 2P3182 Payments: 0 TIP#: Future Cost: 0 Estimate Total: Marion Pavement preservation treatment on Rte. W from Rte. 61 north junction to Rte. 61 south County: 7 Engineering: RT W junction and on Rte. 61 outer road from Rte. W to 0.3 mile south of Rte. W in Hannibal. Route: Job No.: 2S3209 R/W: Length: 3.32 MPO: N Construction: Fund Cat: Taking Care Of System AC-State: 74 State: 18 Local: Sec Cat: **Preventive Maint** Awd Date: Fall 20 Anticipated Fed Cat: **STBG** FFOS: 283204, 283306, 283205, 283305, 283331, TIP #: Let With: 0 Estimate Total: O Payments: 2S3302 Monroe Pavement preservation treatment from Rte. D to 1.1 miles north of Rte. 22 near Mexico in County: 0 47 0 0 Engineering: MO 15 **Audrain County.** Route: Job No.: 2P3202 R/W: 18.45 MPO: N Length: 602 0 0 Construction: Fund Cat: Taking Care Of System AC-State: 520 129 State: Local: 0 0 0 FFOS: 0 Awd Date: **STBG** Sec Cat: **Preventive Maint** Fall 19 Anticipated Fed Cat: Payments: 0 Let With: 2S3289 TIP#: Future Cost: **0** Estimate Total: County: Monroe Pavement resurfacing from Rte. 154 north junction to Rte. D near Paris. Engineering: 91 0 0 0 MO 15 Route: 2P3345 R/W: Job No.: Length: 6.11 MPO: N 1,030 Construction: Fund Cat: Taking Care Of System AC-State: 897 224 State: Local: FFOS: 0 0 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 19 Anticipated Fed Cat: STBG Payments: 0 TIP#: Let With: Future Cost: 0 Estimate Total: 1.121 Monroe Pavement resurfacing from Rte. 24 at Paris to 0.4 mile west of Rte. 107 (two disconnected County: 50 244 0 0 0 Engineering: Route: MO 154 sections). 2S3184 R/W: Job No.: 13.19 MPO: N Length: Construction: 3,509 Fund Cat: Taking Care Of System Fed: **3.002** State: 751 Local: FFOS: 0 0 0 Anticipated Fed Cat: Sec Cat: Thin Lift Overlay Awd Date: Winter 20 STBG 0 Payments: TIP #: Let With: 2S3210 Future Cost: 0 Estimate Total: 3.803

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



Fund Cat: Taking Care Of System

Rehab And Reconst

Let With:

Sec Cat:

TIP #:

2020-2024 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

0

0

0

0

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 **Prior Prog** 6/2021 6/2024 County: Monroe Pavement resurfacing from 0.4 mile west of Rte. 107 to Rte. 19 near Perry in Ralls 26 87 0 Engineering: MO 154 Route: Job No.: 2S3210 R/W: 10 Length: 9.12 MPO: N Construction: 1,133 0 0 Fund Cat: Taking Care Of System 983 AC-State: State: **247** Local: FFOS: A 0 0 0 STBG Sec Cat: Low Type Resurfacing Awd Date: Winter 20 Anticipated Fed Cat: Let With: 2S3184 Future Cost: Payments: 0 TIP#: **0** Estimate Total: Monroe Pavement resurfacing and upgrade guardrail from 1.1 miles west of Rte. U to the Rte. 36 County: 259 0 0 0 Engineering: Route: **US 24** interchange at Monroe City in Ralls County. 2P3144 R/W: Job No.: 19.11 MPO: N Length: 3,507 Construction: 0 Fund Cat: Taking Care Of System Fed: 3,013 State: 753 Local: FFOS: Thin Lift Overlay Awd Date: Fall 19 Anticipated Fed Cat: NHPP 0 Payments: TIP #: Let With: 2P3282, 2P3183 Future Cost: 0 Estimate Total: 3.775 Monroe Bridge rehabilitation over Middle Fork Salt River 1.0 mile west of Rte. 15 near Paris. County: 20 0 0 156 0 Engineering: Route: **US 24** Project involves bridge A1694. Job No.: 2P3183 R/W: 2 0 0.10 MPO: N Length: 711 0 0 Construction: Fund Cat: Taking Care Of System 0 0 FFOS: 0 0 Awd Date: Sec Cat: Rehab And Reconst Fall 19 Anticipated Fed Cat: State Payments: 0 TIP#: Let With: 2P3282, 2P3144 Future Cost: 0 Estimate Total: County: Monroe Pavement resurfacing from Randolph County line to 1.1 miles west of Rte. U near Paris. Engineering: 279 0 0 0 **US 24** Route: 2P3282 R/W: Job No.: Length: 20.18 MPO: N Construction: 3,578 Fund Cat: Taking Care Of System Fed: 3,085 State: 772 Local: FFOS: 0 0 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 19 Anticipated Fed Cat: NHPP Payments: 0 TIP#: Let With: 2P3144, 2P3183 Future Cost: **0** Estimate Total: **3.85**9 Monroe Bridge improvements over Bee Creek 2.9 miles west of Rte. 15 near Paris. Project involves County: 5 50 128 Engineering: Route: RT AA bridge P0826. 2 2S3317 R/W: 0 0 Job No.: 0.07 MPO: N Length: Construction: 0 921

2023

Awd Date:

AC-State:

Anticipated Fed Cat:

Future Cost:

886

May-20-2019 Section 4 - 16 District Northeast Dollars in Thousands

State:

221

Local:

STBG

0 Estimate Total: 1,107

FFOS:

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



Let With:

2020-2024 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 County: Monroe Bridge improvements over Milligan Creek 0.9 mile west of Rte. Y near Middle Grove. 16 7 25 100 Engineering: RT M Project involves bridge T0382. Route: Job No.: 283147 R/W: 2 Length: 0.06 MPO: N Construction: 0 0 790 Fund Cat: Taking Care Of System 184 Fed: 741 State: Local: FFOS: 0 0 0 Sec Cat: Rehab And Reconst Awd Date: 2023 Anticipated Fed Cat: NHPP Payments: 0 TIP#: Let With: Future Cost: 0 Estimate Total: Monroe Pavement preservation treatment from Rte. 24 in Monroe City to Rte. J in Ralls County. County: 8 Engineering: RT W Route: Job No.: 2S3205 R/W: Length: 4.00 MPO: N Construction: 101 Fund Cat: Taking Care Of System AC-State: 89 State: 21 Local: **Preventive Maint** Awd Date: Fall 20 Anticipated Fed Cat: **STBG** FFOS: 0 283204, 283306, 283209, 283305, 283302, TIP #: Let With: 0 Estimate Total: O Payments: 2S3331 Montgomery Bridge replacement over Smith Branch 3.4 miles south of Rte. 19 near Danville. Project County: 28 0 163 0 0 Engineering: MO 161 involves bridge T0236. Route: Job No.: 3S0623 R/W: 10 0.07 MPO: N Length: 871 0 0 Construction: Fund Cat: Taking Care Of System 835 State: 209 Local: 0 0 FFOS: 0 0 NHPP Sec Cat: Rehab And Reconst Awd Date: Spring 20 Anticipated Fed Cat: Payments: 0 TIP#: Future Cost: 0 Estimate Total: 1,072 Let With: County: Montgomery Job Order Contracting for pavement repair from the Callaway County line to the St. Engineering: 23 0 0 0 IS 70 Route: Charles County line. 0I3005J R/W: Job No.: Length: 38.59 MPO: N Construction: 250 Fund Cat: Statewide Interstate And Major Bridge AC-State: 245 State: 28 Local: FFOS: 0 0 0 Anticipated Fed Cat: Sec Cat: **Preventive Maint** Awd Date: Summer 19 **NHPP** Payments: 0 TIP#: Let With: Future Cost: **0** Estimate Total: Montgomery Job Order Contracting for pavement repair from the Callaway County line to the St. County: 23 0 0 0 Engineering: Route: IS 70 **Charles County line.** 0 0I3006J R/W: Job No.: 38.59 MPO: N Length: Construction: 250 AC-State: Fund Cat: Statewide Interstate And Major Bridge 245 State: 28 Local: FFOS: 0 0 0 0 Sec Cat: Preventive Maint Awd Date: Spring 20 Anticipated Fed Cat: NHPP 0

Future Cost:

May-20-2019 Section 4 - 17 **District Northeast Dollars in Thousands**

0 Estimate Total:

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



Let With:

2020-2024 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

0

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 County: Montgomery Job Order Contracting for pavement repair from the Callaway County line to the St. 23 Engineering: IS 70 Route: **Charles County line.** Job No.: 013007JR/W: Length: 38.59 MPO: N Construction: 258 0 Fund Cat: Statewide Interstate And Major Bridge 252 AC-State: State: 29 Local: FFOS: 0 0 0 Sec Cat: Preventive Maint Awd Date: 2021 Anticipated Fed Cat: NHPP Payments: 0 TIP#: Let With: Future Cost: 0 Estimate Total: Montgomery Bridge improvements over Loutre River overflow and Loutre River 2.2 miles west of Rte. County: 55 150 520 0 0 Engineering: Route: IS 70 161 near Danville. Project involves bridges L0395 and L0389. 213226 R/W: 0 0 Job No.: 0.76 MPO: N Length: Construction: 6,296 0 Fund Cat: Statewide Interstate And Major Bridge Fed: **6,269** State: 697 Local: FFOS: 0 Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: NHFP 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total: 7.021 County: Montgomery Job Order Contracting for guard cable repair on I-70 in Montgomery and Warren 0 0 20 0 Engineering: IS 70 Counties, Rte. 61 in Lincoln County, Rte. 36 in Macon County and Rte. T in Ralls County, Route: Job No.: 213263 R/W: 43.08 MPO: N Length: 250 0 Construction: Fund Cat: Taking Care Of System AC-State: 216 State: 54 Local: 0 0 0 FFOS: 0 **STBG** Sec Cat: **Routine Maintenance** Awd Date: Spring 20 Anticipated Fed Cat: Payments: TIP#: Let With: Future Cost: **0** Estimate Total: County: Montgomery Pavement improvements from 1.4 miles east of Rte. F to the St. Charles County line near 2 Engineering: 20 846 0 IS 70 Route: Foristell. 213309 Job No.: R/W: 0 Length: 22.17 MPO: N Construction: 12,620 Fund Cat: Taking Care Of System Fed: 12,139 State: 1,349 Local: FFOS: 0 0 Sec Cat: **Preventive Maint** Awd Date: 2022 Anticipated Fed Cat: **NHPP** Payments: 0 0 TIP#: Let With: Future Cost: 0 Estimate Total: 13.488 Montgomery Pavement improvements from the Callaway County line to 2 miles east of Rte. F near County: 2 8 20 654 Engineering: Route: IS 70 High Hill. 213310 R/W: 0 0 Job No.: 17.02 MPO: N Length: Construction: 0 9.930 Fund Cat: Taking Care Of System Fed: **9.553** State: **1.061** Local: FFOS: 0 0 0 Sec Cat: Preventive Maint Awd Date: 2023 Anticipated Fed Cat: NHPP

Future Cost:

0 Estimate Total: 10,614

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 County: Montgomery Pavement resurfacing from Rte. 19 to Rte. 47 north junction in Warren County near 130 0 Engineering: MO 94 Marthasville. Route: Job No.: 2S3178 R/W: Length: 26.33 MPO: N Construction: 1,686 0 0 Fund Cat: Taking Care Of System AC-State: **1.453** State: 363 Local: FFOS: A 0 0 0 Sec Cat: Low Type Resurfacing Awd Date: Fall 19 Anticipated Fed Cat: STBG Payments: 0 TIP#: Let With: Future Cost: **0** Estimate Total: Montgomery Bridge improvements over Clear Creek 2.5 miles west of Rte. 19 near Big Spring. Project County: Engineering: 21 80 0 Route: RT J involves bridge N0785. 2S3200 R/W: 0 0 Job No.: 0.06 MPO: N Length: Construction: 0 466 0 Fund Cat: Taking Care Of System Fed: 455 State: 113 Local: FFOS: Rehab And Reconst Awd Date: 2022 Anticipated Fed Cat: NHPP 0 Payments: TIP #: Let With: 2S3187, 2S3186 Future Cost: **0** Estimate Total: Montgomery Bridge replacement over Prices Branch 1 mile west of Rte. E near Bellflower. Project County: 0 287 0 0 Engineering: RT JJ Route: involves bridge R0180. Job No.: 2S3196 R/W: 2 MPO: N 0.06 Length: 564 0 0 Construction: Fund Cat: Taking Care Of System 0 0 0 FFOS: 0 Awd Date: Sec Cat: Rehab And Reconst Anticipated Fed Cat: Summer 19 State Payments: 0 857 TIP#: Future Cost: 0 Estimate Total: Let With: County: Montgomery Bridge improvements over I-70 1.8 miles east of Rte. YY near Mineola. Project involves Engineering: 1 20 104 0 RT N bridge A0042. Route: 2S3186 R/W: Job No.: 0 0 Length: 0.06 MPO: N Construction: 555 Fund Cat: Taking Care Of System AC-State: 544 State: 136 Local: FFOS: 0 0 Sec Cat: Rehab And Reconst Awd Date: 2022 Anticipated Fed Cat: **STBG** Payments: 0 TIP#: Let With: 2S3200, 2S3187 Future Cost: **0** Estimate Total: Montgomery Bridge improvements over Dry Fork Creek 0.7 mile south of Rte. K near Americus. County: 5 27 155 0 Engineering: Route: RT P Project involves bridge N0352. 2 0 2S3187 R/W: Job No.: 0.06 MPO: N Length: Construction: 760 Fund Cat: Taking Care Of System Fed: 760 State: 189 Local: FFOS: 0 0 0 Sec Cat: Rehab And Reconst Awd Date: 2022 Anticipated Fed Cat: NHPP 0 Payments: TIP #: Let With: 2S3200, 2S3186 Future Cost: 0 Estimate Total:

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2021 6/2022 6/2023 Prior Prog. 6/2024 County: Montgomery Bridge improvements over Little Loutre Creek 0.5 mile south of Rte. RA near Wellsville. 17 35 Engineering: RT ZZ Project involves bridge R0638. Route: Job No.: 2S3195 R/W: Length: 0.06 MPO: N Construction: 0 0 743 Fund Cat: Taking Care Of System 178 Local: AC-State: 716 State: FFOS: 0 0 0 Sec Cat: Rehab And Reconst Awd Date: 2024 Anticipated Fed Cat: STBG Payments: 0 TIP#: Let With: Future Cost: 0 Estimate Total: Pike Upgrade sidewalks to comply with the ADA Transition Plan on Rte, 54 from Dougherty County: 190 16 10 54 Engineering: Route: **US 54** Pike to 4th Street and on Rte. 79 from Noyes Street to South Carolina Street in Louisiana. 2P3218 R/W: 22 \$472,000 Statewide Transportation Alternatives funds. 0 Job No.: 0.76 MPO: N Length: Construction: 0 0 604 Fund Cat: Taking Care Of System 565 State: **141** Local: Fed: FFOS: 17 455 Sec Cat: N- Ada Trans Awd Date: 2022 Anticipated Fed Cat: STBG 0 0 0 Payments: TIP#: Let With: 2P3211, 2P3346 Future Cost: **0** Estimate Total: County: Pike Bridge painting over Bus. 61 near Bowling Green. Project involves bridge A3483. 0 32 0 0 Engineering: Route: **US 54** Job No.: 2P3260 R/W: 0.04 MPO: N Length: 327 0 Construction: Fund Cat: Taking Care Of System 288 State: 71 Local: 0 0 0 FFOS: 0 Awd Date: NHPP Sec Cat: **Preventive Maint** Spring 20 Anticipated Fed Cat: Payments: 0 Future Cost: TIP#: **0** Estimate Total: 361 Let With: County: Pike Pavement resurfacing from 0.5 mile south of Rte. 19 in Ralls County south to 0.7 mile 267 Engineering: 1 0 **US 61** south of Rte. UU in Pike County near Bowling Green (3 disconnected sections). Route: 2P3243 R/W: 0 Job No.: 0 Length: 12.06 MPO: N Construction: 3,661 Fund Cat: Taking Care Of System Fed: 3,145 State: 785 Local: FFOS: 0 0 Sec Cat: Thin Lift Overlay Awd Date: 2022 Anticipated Fed Cat: **NHPP** Payments: 0 TIP#: Let With: Future Cost: 0 Estimate Total: 3.931 Pike Bridge replacement over Crooked Branch 2.4 miles west of Rte. E near Frankford. County: 21 146 0 0 0 Engineering: Route: RT C Project involves bridge T0881. 3S2219 R/W: 2 Job No.: 0.06 MPO: N Length: Construction: 647 Fund Cat: Taking Care Of System Fed: 637 State: 158 Local: FFOS: 0 0 0 0 Sec Cat: Rehab And Reconst Awd Date: Winter 20 Anticipated Fed Cat: NHPP 0 Payments: TIP #: Let With: 2S3120, 2S3177 Future Cost: 0 Estimate Total:

May-20-2019 Section 4 - 20 District Northeast Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 County: Pike Bridge replacement over Peno Creek 1 mile west of Rte. 61 near Bowling Green. Project 50 91 0 Engineering: RT U involves bridge R0059. Route: Job No.: 2S3120 R/W: 2 Length: 0.09 MPO: N Construction: 426 0 0 Fund Cat: Taking Care Of System State: 103 AC-State: 416 Local: FFOS: 0 0 0 0 Sec Cat: Rehab And Reconst Awd Date: Winter 20 Anticipated Fed Cat: STBG Payments: 0 TIP#: Let With: 3S2219, 2S3177 Future Cost: 0 Estimate Total: Pike Bridge replacement over Branch Peno Creek 0.2 mile west of Rte. 61 near Bowling Green. County: 20 149 0 0 0 Engineering: Route: RT U Project involves bridge H0231. 2S3177 R/W: 2 Job No.: 0.06 MPO: N Length: Construction: 682 0 0 Fund Cat: Taking Care Of System AC-State: 668 State: 165 Local: FFOS: Rehab And Reconst Awd Date: Winter 20 Anticipated Fed Cat: STBG O Payments: TIP #: Let With: 3S2219, 2S3120 Future Cost: **0** Estimate Total: Ralls Pavement improvements from 0.2 mile east of Rte. 61 to Rte. J in Audrain County. County: 2 8 323 0 Engineering: MO 19 Route: Job No.: 2P3278 R/W: 0 27.01 MPO: N Length: 4,575 0 Construction: Fund Cat: Taking Care Of System Fed: **3.927** State: 981 Local: FFOS: Anticipated Fed Cat: NHPP Sec Cat: Thin Lift Overlay Awd Date: 2022 Payments: Let With: 2P3259 Future Cost: 0 Estimate Total: 4,910 TIP #: County: Ralls Bridge rehabilitation over Norfolk Southern Railroad 0.9 mile north of Rte. HH in 95 Engineering: 16 139 0 0 **US 61** Hannibal. Project involves bridge A1060. Route: 2P3137 R/W: Job No.: 1 Length: 0.09 MPO: N Construction: 1,182 Fund Cat: Taking Care Of System Fed: 1,071 State: 267 Local: FFOS: 0 0 Sec Cat: Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: **NHPP** Payments: 0 TIP#: Let With: 2P3138 Future Cost: **0** Estimate Total: **1.433** Ralls Bridge rehabilitation over Bear Creek 0.6 mile north of Rte. HH in Hannibal, Project County: 80 16 111 0 0 Engineering: Route: US 61 involves bridge A1061. 2P3138 R/W: 0 Job No.: 1 0.08 MPO: N Length: Construction: 989 Fund Cat: Taking Care Of System Fed: 894 State: 223 Local: FFOS: 0 0 0 Sec Cat: Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: NHPP 0 Payments: TIP #: Let With: 2P3137 Future Cost: 0 Estimate Total: 1.197

May-20-2019 Section 4 - 21 District Northeast Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2022 6/2023 Prior Prog. 6/2020 6/2021 6/2024 County: Ralls Pavement resurfacing from Rte. 61 to 0.2 mile north of Rte. 19 at New London. 20 0 Engineering: **BU 61** Route: Job No.: 2S3295 R/W: Length: 1.59 MPO: N Construction: 251 0 0 Fund Cat: Taking Care Of System AC-State: 217 State: 54 Local: FFOS: 0 0 0 0 Anticipated Fed Cat: Sec Cat: Low Type Resurfacing Awd Date: Winter 20 **STBG** Payments: 0 TIP#: Let With: 2S3287, 2S3293, 2S3294, 2S3296, 2S3229 Future Cost: 0 Estimate Total: Ralls Pavement resurfacing and horizontal curve improvements from Rtes. E and N to 0.8 mile County: 138 10 42 277 Engineering: Route: **MO 79** south of Rte. 54 east junction in Louisiana in Pike County. Project includes Rte. 54 from R/W: 2P3211 Dougherty Pike to 7th Street. 0 Job No.: 24.85 MPO: N Length: Construction: 0 3,355 Fund Cat: Taking Care Of System AC-State: 2,948 State: 736 Local: FFOS: Thin Lift Overlay Awd Date: 2022 Anticipated Fed Cat: STBG Payments: TIP#: Let With: 2P3218, 2P3346 Future Cost: 0 Estimate Total: 3.822 Ralls Add rumblestripes, horizontal curve improvements and upgrade guardrail from Rtes. E County: 393 10 40 Engineering: **MO 79** and N to 0.1 mile north of Rte. 54 near Louisiana in Pike County. Route: Job No.: 2P3346 R/W: 0 0 23.61 MPO: N Length: 4,063 0 Construction: Fund Cat: Taking Care Of System AC-State: 3,604 State: 902 Local: FFOS: **STBG Routine Maintenance** Awd Date: 2022 Anticipated Fed Cat: Sec Cat: Payments: Let With: 2P3211, 2P3218 Future Cost: 0 Estimate Total: 4,506 TIP #: County: Ralls Bridge rehabilitation over Salt River 1.9 miles west of Rte. H near Center. Project 0 Engineering: 268 0 0 RT A involves bridge A3513. Route: 2S3047 Job No.: R/W: 0.14 MPO: N Length: Construction: 1,144 Fund Cat: Taking Care Of System Fed: 1,129 State: 283 Local: FFOS: 0 0 0 0 Anticipated Fed Cat: Sec Cat: Rehab And Reconst Awd Date: Winter 20 NHPP Payments: 0 TIP#: Let With: 2S3046 Future Cost: 0 Estimate Total: 1.418 Ralls Bridge rehabilitation over Salt River 1.2 miles north of Rte. A near Center. Project County: 39 243 0 0 0 Engineering: Route: RT H involves bridge R0434. 2S3046 R/W: 2 Job No.: 0.15 MPO: N Length: Construction: 1,675 Fund Cat: Taking Care Of System Fed: 1.537 State: 383 Local: FFOS: 0 0 0 0 Anticipated Fed Cat: Sec Cat: Rehab And Reconst Awd Date: Winter 20 NHPP 0 Payments: TIP #: Let With: 2S3047 Future Cost: 0 Estimate Total: 1.959

May-20-2019 Section 4 - 22 District Northeast Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





2020-2024 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

0

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 Pavement preservation treatment from Rte. 36 to Rte. 154 at Perry (two disconnected Ralls County: 36 **Engineering**: Route: RT J 2S3204 Job No.: R/W: 19.16 MPO: N Length: Construction: 484 0 Fund Cat: Taking Care Of System AC-State: 417 State: 104 Local: **Preventive Maint** Anticipated Fed Cat: Sec Cat: Awd Date: Fall 20 STBG FFOS: 0 A 283205, 283306, 283209, 283305, 283302, TIP #: Let With: Future Cost: 0 Estimate Total: 523 Payments: 0 2S3331 Randolph Pavement resurfacing and add shoulders from 0.9 mile east of Rte. 63 to the Monroe County: 7 141 Engineering: Route: **US 24** County line near Milton. 2P3248 R/W: 0 Job No.: 5.85 MPO: N Length: Construction: 2,022 Fund Cat: Taking Care Of System Fed: 1,738 State: 433 Local: FFOS: Thin Lift Overlay Awd Date: 2022 Anticipated Fed Cat: NHPP Payments: TIP#: Let With: Future Cost: 0 Estimate Total: 2.172 Randolph Pavement resurfacing from 1.5 miles west of Rte. C to 0.9 mile east of Rte. 63 near County: 0 10 170 0 Engineering: **US 24** Moberly (two disconnected sections). Route: Job No.: 2P3254 R/W: 0 8.59 MPO: N Length: 2,257 0 Construction: Fund Cat: Taking Care Of System Fed: 1.950 487 State: Local: 0 FFOS: 0 0 Anticipated Fed Cat: NHPP Sec Cat: Thin Lift Overlay Awd Date: Fall 20 Payments: 0 Let With: 2S3206, 2S3255, 2S3207 Future Cost: TIP#: 0 Estimate Total: 2,439 County: Randolph Pavement improvements from 0.8 mile north of Rte. J to 1.6 miles south of Rte. 24 near 2 Engineering: 151 0 0 **US 63** Moberly and on southbound lanes from Bus. 63 to 1.2 miles south of Rte. KK in Adair Route: 2P3279 Job No.: County (six disconnected sections). R/W: 16.38 MPO: N Length: Construction: 2,004 Fund Cat: Taking Care Of System Fed: 1,726 State: 431 Local: 0 FFOS: 0 0 Sec Cat: **Preventive Maint** Awd Date: Fall 20 Anticipated Fed Cat: **NHPP** Payments: 0 TIP#: Let With: Future Cost: **0** Estimate Total: **2.159** Randolph Pavement preservation treatment from Bus. 63 in Moberly to Rte. B south junction near County: 17 Engineering: Route: RT A Higbee. 2S3207 R/W: 0 Job No.: 9.56 MPO: N Length: Construction: 242 Fund Cat: Taking Care Of System AC-State: 209 State: 51 Local: FFOS: 0 Sec Cat: **Preventive Maint** Awd Date: Fall 20 Anticipated Fed Cat: STBG

Future Cost:

Let With: 2S3206, 2P3254, 2S3255

May-20-2019 Section 4 - 23 District Northeast Dollars in Thousands

0 Estimate Total:

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



County:

Route: Job No.:

TIP #:

Let With:

Randolph

RT EE

2S3268

Let With: 2S3206, 2P3254, 2S3207

2020-2024 Highway and Bridge Construction Schedule

Future Cost:

Future Cost:

Upgrade pedestrian facilities to comply with the ADA Transition Plan from Bus. 63 to

Mayo Street in Moberly, \$275,000 Statewide Transportation Alternatives funds.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

0

12

5

5

88

0

0

Payments:

R/W:

Engineering:

No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 County: Randolph Upgrade pedestrian facilities to comply with the ADA Transition Plan from just north of 8 61 Engineering: RT C Hayden Street to Clay Street in Huntsville. \$188,000 Statewide Transportation Route: Job No.: 283267 Alternatives funds. R/W: 5 Length: 0.80 MPO: N Construction: 0 249 0 Fund Cat: Taking Care Of System 262 State: Fed: 66 Local: FFOS: 0 188 0 Sec Cat: N- Ada Trans Awd Date: 2022 Anticipated Fed Cat: STBG Let With: 2S3268, 2S3269 Payments: 0 TIP#: Future Cost: 0 Estimate Total: Randolph Pavement resurfacing from just east of Rte. 63 to end of state maintenance near Moberly. County: 2 25 Engineering: Route: RT EE 2S3255 R/W: 0 Job No.: 4.74 MPO: N Length: Construction: 323 Fund Cat: Taking Care Of System AC-State: 280 State: 70 Local: FFOS: 0 Low Type Resurfacing Awd Date: Fall 20 Anticipated Fed Cat: **STBG**

0 Estimate Total:

0.50 MPO: N Length: 365 0 0 Construction: Fund Cat: Taking Care Of System 380 State: 95 Local: 0 275 FFOS: 0 Awd Date: 2022 Anticipated Fed Cat: **STBG** Sec Cat: N- Ada Trans Payments: 0 Future Cost: TIP#: Let With: 2S3269, 2S3267 0 Estimate Total: County: Randolph Upgrade pedestrian facilities to comply with the ADA Transition Plan from east of Rose Engineering: 5 12 95 0 RTZDrive to 0.1 mile west of Rte. 63 in Cairo. \$292,000 Statewide Transportation Alternatives Route: 2S3269 R/W: 5 Job No.: funds. 0 Length: 0.54 MPO: N Construction: 387 Fund Cat: Taking Care Of System Fed: 404 State: 100 Local: FFOS: 0 292 0 Sec Cat: N- Ada Trans Awd Date: 2022 Anticipated Fed Cat: **STBG** Payments: 0 0 0 TIP#: Let With: 2S3268, 2S3267 Future Cost: **0** Estimate Total: Schuvler Bridge improvements over North Fork Middle Fabius River 1.1 miles east of Rte. C near County: 5 17 15 97 Engineering: Route: **US 136** Lancaster. Project involves bridge J0690. 2P3197 R/W: 2 Job No.: 0.06 MPO: N Length: Construction: 692 Fund Cat: Taking Care Of System Fed: 665 State: 164 Local: FFOS: 0 0 0 Sec Cat: Rehab And Reconst Awd Date: 2024 Anticipated Fed Cat: NHPP 0 Payments:

May-20-2019 Section 4 - 24 **District Northeast Dollars in Thousands**

0 Estimate Total:

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



Sec Cat:

TIP#:

County:

Job No.:

Length:

Sec Cat:

TIP #:

Route:

N- Ada Trans

Schuvler

US 63

24.68

2P2212

Fund Cat: Taking Care Of System

Thin Lift Overlay

2020-2024 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 County: Schuvler Pavement preservation treatment from Rte. 63 to 0.3 mile west of Rte. N near Livonia in 23 0 Engineering: US 136 Route: **Putnam County.** Job No.: 2P3203 R/W: Length: 8.18 MPO: N Construction: 303 0 0 Fund Cat: Taking Care Of System AC-State: 261 State: 65 Local: FFOS: 0 0 0 0 Sec Cat: **Preventive Maint** Awd Date: Fall 19 Anticipated Fed Cat: **STBG** Let With: 2P3214, 2P3213 Payments: 0 TIP#: Future Cost: 0 Estimate Total: Schuvler Pavement preservation treatment from Rte. A to 0.5 mile west of Burlington Northern County: 64 0 0 0 Engineering: Route: **US 136** Santa Fe Railroad in Clark County near Medill. 2P3213 R/W: Job No.: 32.13 MPO: N Length: 837 Construction: 0 0 Fund Cat: Taking Care Of System AC-State: 722 State: 179 Local: FFOS: Fall 19 Sec Cat: Preventive Maint Awd Date: Anticipated Fed Cat: STBG 0 Payments: TIP #: Let With: 2P3203, 2P3214 Future Cost: **0** Estimate Total: Schuyler Upgrade sidewalks to comply with the ADA Transition Plan from Fifth Street to Perry County: 35 0 0 15 0 Engineering: US 136 Street in Lancaster, \$80,000 Statewide Transportation Alternatives funds. Route: Job No.: 2P3222 R/W: 3 0.15 MPO: N Length: 100 0 0 Construction: Fund Cat: Taking Care Of System 94 State: 24 Local: 80 0 0 FFOS: 0 Awd Date: **STBG** Sec Cat: N- Ada Trans Spring 20 Anticipated Fed Cat: Payments: 0 Let With: 2P3224, 2S3221 Future Cost: TIP#: **0** Estimate Total: County: Schuyler Upgrade sidewalks to comply with the ADA Transition Plan from Cemetery Street to 125 67 0 Engineering: 0 0 **US 136** Angus Drive and on Rte. A from Rte. 136 to Bondurant Street in Downing. \$659,000 Route: 2P3224 R/W: 10 Job No.: Statewide Transportation Alternatives funds. Length: 1.03 MPO: N Construction: 824 713 Fund Cat: Taking Care Of System Fed: State: 178 Local:

2023

Spring 20

Awd Date:

Awd Date:

Kirksville in Adair County.

Let With: 2S3221, 2P3222

MPO: N

Let With:

May-20-2019 Section 4 - 25 District Northeast Dollars in Thousands

State: **1.692** Local:

STBG

0 Estimate Total: 1.026

NHPP

0 Estimate Total: 8.469

Anticipated Fed Cat:

Fed: **6.767**

Future Cost:

Anticipated Fed Cat:

Future Cost:

Payement improvements from the Iowa State line to 0.6 mile north of Bus. 63 near

FFOS:

R/W:

FFOS:

Payments:

Payments:

Engineering:

Construction:

659

10

0

2

0

0

3

0

0

0

0

0

5

0

0

0

523

7,926

0

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 County: Schuvler Bridge improvements over North Fork Middle Fabius River 1.0 mile south of Rte. 136 3 11 35 Engineering: RT A near Downing. Project involves bridge X0097. Route: Job No.: 283311 R/W: Length: 0.06 MPO: N Construction: 0 700 Fund Cat: Taking Care Of System Fed: 680 State: 170 Local: FFOS: 0 0 0 Sec Cat: Rehab And Reconst Awd Date: 2024 Anticipated Fed Cat: NHPP Payments: 0 TIP#: Let With: Future Cost: 0 Estimate Total: Schuvler Bridge improvements over North Fork Middle Fabius River 0.8 mile north of Rte. 136 County: 2 2 16 35 Engineering: Route: RT C near Lancaster. Project involves bridge P0233. 2S3312 R/W: 2 0 Job No.: 0.06 MPO: N Length: Construction: 0 643 Fund Cat: Taking Care Of System Fed: 632 State: 157 Local: FFOS: 0 Rehab And Reconst Awd Date: 2024 Anticipated Fed Cat: NHPP 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total: Schuyler Bridge improvements over South Fork North Fabius River 4 miles north of Rte. 202 near County: 54 2 12 2 20 Engineering: RT M Route: Glenwood. Project involves bridge P0398. Job No.: 2S2207 R/W: 0 2 0.06 MPO: N Length: 705 0 Construction: Fund Cat: Taking Care Of System AC-State: State: 160 646 Local: 0 0 0 FFOS: Awd Date: 2024 Anticipated Fed Cat: **STBG** Sec Cat: Rehab And Reconst Payments: 0 Future Cost: TIP#: Let With: **0** Estimate Total: County: Scotland Bridge replacement over South Wyaconda River 0.1 mile south of Rte. BB near Memphis. 38 Engineering: 22 162 0 0 MO 15 Route: Project involves bridge H0857. 2P3089 2 Job No.: R/W: 0 Length: 0.08 MPO: N Construction: 925 Fund Cat: Taking Care Of System Fed: 890 221 State: Local: FFOS: 0 0 0 0 Sec Cat: Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: NHPP Payments: 0 TIP#: Let With: 3P0568 Future Cost: 0 Estimate Total: 1.149 Scotland Pavement improvements from Rte. 136 west junction at Memphis to Rte. 6 north junction County: 12 23 145 Engineering: Route: MO 15 at Edina in Knox County. 2P3212 R/W: 3 0 Job No.: 22.46 MPO: N Length: Construction: 1,792 Fund Cat: Taking Care Of System Fed: 1.570 State: 393 Local: FFOS: 0 Sec Cat: Low Type Resurfacing Awd Date: Fall 20 Anticipated Fed Cat: STBG 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total: 1.975

May-20-2019 Section 4 - 26 District Northeast Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 County: Scotland Pavement resurfacing and add rumblestripes from the Iowa State line to Rte. 136 east 152 0 Engineering: MO 15 Route: junction at Memphis. Job No.: 2P3214 R/W: Length: 10.82 MPO: N Construction: 1,289 0 0 Fund Cat: Taking Care Of System 290 AC-State: 1.158 State: Local: FFOS: 0 0 0 Sec Cat: Low Type Resurfacing Awd Date: Fall 19 Anticipated Fed Cat: STBG Payments: 0 TIP#: Let With: 2P3203, 2P3213 Future Cost: **0** Estimate Total: Scotland Bridge improvements over Foreman/Gunns Branch 0.4 mile north of Rte. AA near County: 37 5 72 0 0 Engineering: Route: MO 15 Memphis. Project involves bridge H0858. 3P0568 R/W: 5 0 Job No.: Length: 0.05 MPO: N Construction: 0 487 0 Fund Cat: Taking Care Of System 456 State: 113 Local: Fed: FFOS: 0 Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: NHPP 0 Payments: TIP #: Let With: 2P3089 Future Cost: 0 Estimate Total: **Scotland** Bridge improvements over North Fork North Fabius River 0.1 mile north of Rte. JJ near County: 81 104 2 0 Engineering: RT B Route: Hitt. Project involves bridge X0201. Job No.: 2S3318 R/W: 2 0 0.07 MPO: N Length: 836 0 0 Construction: Fund Cat: Taking Care Of System 821 State: 204 Local: 0 0 FFOS: 0 Awd Date: 2022 Anticipated Fed Cat: NHPP Sec Cat: Rehab And Reconst Payments: Let With: 2S3322, 2S3319 Future Cost: TIP#: 0 Estimate Total: 1,025 County: Scotland Bridge improvements over South Wyaconda River 1.3 miles west of Rte. DD near Brock. Engineering: 10 81 111 0 RT C Route: Project involves bridge T0074. 2S3319 R/W: 2 0 Job No.: Length: 0.07 MPO: N Construction: 933 Fund Cat: Taking Care Of System Fed: 910 227 State: Local: FFOS: 0 0 0 Sec Cat: Rehab And Reconst Awd Date: 2022 Anticipated Fed Cat: NHPP Payments: 0 0 TIP#: Let With: 2S3322, 2S3318 Future Cost: **0** Estimate Total: **1.13**' Scotland Bridge improvements over North Branch Wyaconda River 3.2 miles east of Rte. 15 near County: 2 2 17 35 100 Engineering: Route: RT H Brock. Project involves bridge X0173. 2S3320 R/W: 0 2 Job No.: 0.06 MPO: N Length: Construction: 734 Fund Cat: Taking Care Of System Fed: 715 State: 177 Local: FFOS: 0 0 0 Sec Cat: Rehab And Reconst Awd Date: 2024 Anticipated Fed Cat: NHPP 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total:

May-20-2019 Section 4 - 27 District Northeast Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 County: Scotland Bridge improvements over North Fork North Wyaconda River 2.5 miles west of Rte. Z 2 2 17 35 Engineering: RT H near Azen. Project involves bridge X0174. Route: Job No.: 2S3321 R/W: 2 Length: 0.06 MPO: N Construction: 0 0 716 Fund Cat: Taking Care Of System 173 Local: Fed: 700 State: FFOS: 0 0 0 Sec Cat: Rehab And Reconst Awd Date: 2024 Anticipated Fed Cat: NHPP Payments: 0 TIP#: Let With: Future Cost: 0 Estimate Total: Scotland Bridge improvements over South Fork Middle Fabius River 4.0 miles east of Rte. A near County: Engineering: 2 87 78 0 Route: RT T Bible Grove. Project involves bridge P0401. 2S3322 R/W: 2 0 Job No.: 0.06 MPO: N Length: Construction: 0 748 0 Fund Cat: Taking Care Of System Fed: 734 State: **183** Local: FFOS: Rehab And Reconst Awd Date: 2022 Anticipated Fed Cat: NHPP 0 Payments: TIP #: Let With: 2S3318, 2S3319 Future Cost: **0** Estimate Total: **Scotland** Bridge improvements over Tobin Creek 1.7 miles east of Rte. 15 near Greensburg. Project County: 2 107 2 16 45 Engineering: RT W Route: involves bridge S0414. Job No.: 2S3323 R/W: 0 2 0.07 MPO: N Length: 851 0 Construction: Fund Cat: Taking Care Of System 822 State: 203 Local: 0 0 0 FFOS: Awd Date: 2024 Anticipated Fed Cat: **NHPP** Sec Cat: Rehab And Reconst Payments: 0 Future Cost: TIP#: 0 Estimate Total: 1,025 Let With: County: Shelby Bridge painting over Salt River 0.4 mile west of Rte. K, near Hagers Grove. Project 0 Engineering: 17 0 0 MO 151 involves bridge L0167. Route: 2S3233 R/W: Job No.: Length: 0.03 MPO: N Construction: 175 154 Fund Cat: Taking Care Of System Fed: State: 38 Local: FFOS: 0 0 0 Sec Cat: **Preventive Maint** Awd Date: Spring 20 Anticipated Fed Cat: NHPP Payments: 0 TIP#: Let With: 2S3234, 2S3232, 2S3235 Future Cost: **0** Estimate Total: Shelby Pavement preservation treatment from 0.3 mile north of Rte, 36 to Rte, 22 near Centralia County: 87 0 0 0 Engineering: Route: MO 151 in Audrain County (three disconnected sections). 2S3297 R/W: Job No.: 45.09 MPO: N Length: Construction: 1,150 Fund Cat: Taking Care Of System AC-State: 989 State: 248 Local: FFOS: 0 0 0 Sec Cat: Preventive Maint Awd Date: Fall 19 Anticipated Fed Cat: STBG 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total: 1,239

May-20-2019 Section 4 - 28 District Northeast Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2022 6/2023 Prior Prog. 6/2020 6/2021 6/2024 Pavement improvements from Rte. 15 to Bus. 61 in Palmyra in Marion County. Shelby County: 67 Engineering: Route: MO 168 2S3306 Job No.: R/W: 31.26 MPO: N Length: Construction: 824 0 Fund Cat: Taking Care Of System AC-State: 715 State: 178 Local: **Preventive Maint** Anticipated Fed Cat: Sec Cat: Awd Date: Fall 20 STBG FFOS: 0 A 283204, 283205, 283209, 283305, 283331, TIP #: Let With: Future Cost: 0 Estimate Total: Payments: 0 2S3302 Shelby Pavement resurfacing on eastbound lanes from 1.7 miles west of Rte. 151 to 2.2 miles east County: 305 0 0 0 Engineering: Route: **US 36** of Rte. PP near Lakenan (two disconnected sections). 2P3175 R/W: Job No.: 19.76 MPO: N Length: Construction: 3,996 0 Fund Cat: Taking Care Of System Fed: **3,441** State: 860 Local: FFOS: Anticipated Fed Cat: Thin Lift Overlay Awd Date: Winter 20 NHPP 0 Payments: TIP #: Let With: 2P3176 Future Cost: 0 Estimate Total: 4.306 Shelby Pavement resurfacing on westbound lanes from 1.7 miles west of Rte. Z to North Fork County: 0 131 0 0 Engineering: **US 36** Salt River near Hunnewell and from 2.2 miles west of Rte. 151 to 0.8 mile east of Rte. 63 Route: Job No.: 2P3176 near Macon. R/W: 8.55 MPO: N Length: 1,738 0 Construction: Fund Cat: Taking Care Of System Fed: 1,495 State: 374 Local: 0 0 FFOS: 0 Awd Date: NHPP Sec Cat: Thin Lift Overlay Winter 20 Anticipated Fed Cat: Payments: 0 Let With: 2P3175 TIP#: Future Cost: 0 Estimate Total: 1,873 County: Shelby Pavement repair from 1.7 miles west of Rte. Z to 0.7 mile west of Bus. 36 West junction at Engineering: 1 28 0 0 **US 36** Route: Monroe City in Marion County. 2P3334 Job No.: R/W: 0 7.23 MPO: N Length: Construction: 355 Fund Cat: Taking Care Of System Fed: 307 77 State: Local: 0 0 0 FFOS: Sec Cat: **Preventive Maint** Awd Date: Fall 20 Anticipated Fed Cat: **NHPP** Payments: 0 TIP#: Let With: Future Cost: **0** Estimate Total: Various Job Order Contracting for guardrail repair at various locations in the Northeast District. County: 30 0 0 0 Engineering: Route: Various 2P3262 R/W: 0 Job No.: 0.00 MPO: N Length: Construction: 400 AC-State: Fund Cat: Taking Care Of System 344 State: 86 Local: FFOS: 0 0 0 0 Sec Cat: **Routine Maintenance** Awd Date: Spring 20 Anticipated Fed Cat: STBG 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total:

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



Let With:

2020-2024 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

0

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 County: Various On-call work zone enforcement at various locations in the Northeast District. 0 Engineering: Various Route: Job No.: 2P3264 R/W: Length: 0.00 MPO: N Construction: 0 Fund Cat: Safety Local: FFOS: 0 0 0 Sec Cat: Safety Awd Date: Anticipated Fed Cat: Safety Let With: Payments: 10 0 TIP#: Future Cost: 0 Estimate Total: Various On-call work zone enforcement at various locations in the Northeast District. County: 1 0 0 Engineering: Route: Various 2P3307 R/W: Job No.: 0.00 MPO: N Length: Construction: 0 Fund Cat: Safety Local: FFOS: Sec Cat: Safety Awd Date: Anticipated Fed Cat: Safety 10 Payments: TIP #: Let With: Future Cost: 0 Estimate Total: Payback beginning in SFY 2008 for Safe and Sound bridges in the Northeast District. Various County: 0 0 0 Engineering: Various Route: 5B0800Q Job No.: R/W: 96 0.00 MPO: N Length: 0 Construction: State: 26,400 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Anticipated Fed Cat: 96 0 FFOS: 50,000 Estimate Total: 67,970 TIP #: Let With: Future Cost: 5,280 5,280 Payments: 5,280 5,280 5,280 County: Warren Pavement improvements from 0.1 mile south of Rtes. M and MM in Warrenton to Engineering: 2 2 10 177 MO 47 Missouri River Bridge in Washington. Route: 2P3216 R/W: Job No.: 0 Length: 21.91 MPO: N Construction: 2,654 Fund Cat: Taking Care Of System AC-State: 2,277 State: 568 Local: FFOS: 0 0 Sec Cat: **Preventive Maint** Awd Date: 2023 Anticipated Fed Cat: **STBG** Payments: 0 TIP#: Let With: 2P3304 Future Cost: 0 Estimate Total: 2.84 Payment to Warrenton to add sidewalk from Hickory Lick Road to 0.1 mile north of I-70 Warren County: 2 7 0 0 Engineering: at Warrenton, \$1,386,000 Cost Share funds. Route: MO 47 2P3301 R/W: 0 Job No.: 2.56 MPO: N Length: Construction: 1,386 Fund Cat: Flexible & Other Fed: State: 1.395 Local: FFOS: 1,386 0 0 Sec Cat: **Enhancements** Awd Date: Anticipated Fed Cat:

Future Cost:

May-20-2019 Section 4 - 30 District Northeast Dollars in Thousands

0 Estimate Total: 1,400

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



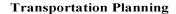


P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. Prior Prog. 6/2020 6/2021 6/2022 6/2023 6/2024 County: Warren Pavement preservation treatment from Rte. 94 near Dutzow to Rte. T in St. Charles Engineering: Route: RT TT Job No.: 2S3208 R/W: Length: 3.55 MPO: Y Construction: 93 0 Fund Cat: Taking Care Of System AC-State: 82 State: 20 Local: FFOS: 0 0 **Preventive Maint STBG** Sec Cat: Awd Date: 2022 Anticipated Fed Cat: Let With: 2S3239, 2S3240 Future Cost: 0 Estimate Total: Payments: 0 TIP #:

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-20-2019 Section 4 - 31 District Northeast





P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.

Northeast

Total

| | Prior | 7/2019- | 7/2020- | 7/2021- | 7/2022- | 7/2023- |
|---------------------|---------------|---------|---------|---------|---------|---------|
| | Prog. | 6/2020 | 6/2021 | 6/2022 | 6/2023 | 6/2024 |
| | 110g. | 0/2020 | 0/2021 | 0/2022 | 0/2023 | 0/2024 |
| FFOS: | 116 | 2,047 | 3,890 | 2,822 | 0 | 0 |
| Total R/W: | 148 | 758 | 27 | 24 | 0 | 0 |
| Total Construction: | 0 | 59,163 | 57,065 | 47,136 | 23,293 | 11,085 |
| Paybacks: | 41,474 | 5,290 | 5,290 | 5,280 | 5,280 | 5,280 |
| Sub-Total: | 41,622 | 65,211 | 62,382 | 52,440 | 28,573 | 16,365 |
| Total Engineering: | 2,513 | 7,226 | 5,670 | 4,362 | 2,069 | 1,421 |
| Grand Total: | 44,135 | 72,437 | 68,052 | 56,802 | 30,642 | 17,786 |
| | | | | | | |
| | | 2020 | 2021 | 2022 | 2023 | 2024 |
| | State | 21,430 | 17,634 | 13,954 | 9,293 | 7,782 |
| | AC-State | 17,249 | 14,146 | 11,356 | 4,064 | 1,284 |
| | Local | 125 | 650 | 0 | 0 | 0 |
| Sub | -total State | 38,804 | 32,430 | 25,310 | 13,357 | 9,066 |
| Federal | | | | | | |
| | otal Federal | 33,633 | 35,622 | 31,492 | 17,285 | 8,720 |
| | otal i caciai | | | | | |
| \rightarrow | rand Total | 72,437 | 68,052 | 56,802 | 30,642 | 17,786 |

May-20-2019 Section 4 - 1 District Northeast Dollars in Thousands

Project Count: 151

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

District Program Summary Northeast

(Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

| er et dy | 2020 | 2024 | 2022 | 2022 | |
|---|--------|--------|--------|--------|--------|
| State Fiscal Year | 2020 | 2021 | 2022 | 2023 | 2024 |
| Statewide Interstate And Major Bridge - Available | | | | | |
| Statewide Interstate And Major Bridge - FFOS | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Statewide Interstate And Major Bridge - Fund Transfers | 0.550 | 6.735 | 0.000 | 0.000 | 0.000 |
| Statewide Interstate And Major Bridge - Carryover | -0.096 | 0.000 | 0.000 | 0.000 | 0.000 |
| Award and Completed Project Adjustments | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Statewide Interstate And Major Bridge - Total Available | 0.454 | 6.735 | 0.000 | 0.000 | 0.000 |
| Statewide Interstate And Major Bridge - Programmed | 0.550 | 6.554 | 0.000 | 0.000 | 0.000 |
| Safety - Available | 1.264 | 2.291 | 2.350 | 2.350 | 2.350 |
| Safety - FFOS | 0.501 | 0.000 | 1.389 | 0.000 | 0.000 |
| Safety - Fund Transfers | -0.718 | 0.000 | -0.216 | 0.000 | 0.000 |
| Safety - Carryover | -3.811 | 0.000 | 0.000 | 0.000 | 0.000 |
| Award and Completed Project Adjustments | -0.055 | -0.016 | 0.018 | 0.011 | 0.000 |
| Safety - Total Available | -2.819 | 2.275 | 3.541 | 2.361 | 2.350 |
| / | | | | | |
| Safety - Programmed | 0.716 | 0.010 | 2.489 | 0.000 | 0.000 |
| Taking Care Of System - Available | 19.448 | 19.700 | 45.005 | 46.356 | 47.746 |
| Taking Care Of System - FFOS | 2.546 | 2.504 | 1.433 | 0.000 | 0.000 |
| Taking Care Of System - Fund Transfers | 24.303 | 22.766 | 6.796 | 0.000 | 0.000 |
| Taking Care Of System - Carryover | 1.562 | 0.000 | 0.000 | 0.000 | 0.000 |
| Award and Completed Project Adjustments | 10.546 | 4.905 | 0.273 | -0.113 | 0.000 |
| Taking Care Of System - Total Available | 58.405 | 49.875 | 53.507 | 46.243 | 47.746 |
| | | | | | |
| Taking Care Of System - Programmed | 63.945 | 54.435 | 49.952 | 28.573 | 16.363 |
| Flexible & Other - Available | | | | | |
| Flexible & Other - FFOS | 0.000 | 1.386 | 0.000 | 0.000 | 0.000 |
| Flexible & Other - Fund Transfers | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Flexible & Other - Carryover | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Award and Completed Project Adjustments | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Flexible & Other - Total Available | 0.000 | 1.386 | 0.000 | 0.000 | 0.000 |
| Flexible & Other - Programmed | 0.000 | 1.386 | 0.000 | 0.000 | 0.000 |
| Statewide Safety - Available | | | | | |
| Statewide Safety - FFOS | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Statewide Safety - Fund Transfers | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Statewide Safety - Carryover | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Award and Completed Project Adjustments | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Statewide Safety - Total Available | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Statewijde Safety - Programmed | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Statewide Safety - Programmed | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Statewide Major Projects & Emerging Needs - Available | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Statewide Major Projects & Emerging Needs - FFOS | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Statewide Major Projects & Emerging Needs - Fund Transfers | | 0.000 | | | |
| Statewide Major Projects & Emerging Needs - Carryover | 2.170 | | 0.000 | 0.000 | 0.000 |
| Award and Completed Project Adjustments | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Statewide Major Projects & Emerging Needs - Total Available | 2.170 | 0.000 | 0.000 | 0.000 | 0.000 |
| Statewide Major Projects & Emerging Needs - Programmed | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Statewide Amendment 3 - Available | | | | | |
| Statewide Amendment 3 - FFOS | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Statewide Amendment 3 - Fund Transfers | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Statewide Amendment 3 - Carryover | 0.179 | 0.000 | 0.000 | 0.000 | 0.000 |
| Award and Completed Project Adjustments | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Statewide Amendment 3 - Total Available | 0.179 | 0.000 | 0.000 | 0.000 | 0.000 |
| Statewide Amendment 3 - Programmed | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |

District Program Summary Northeast

(Dollars in Millions)

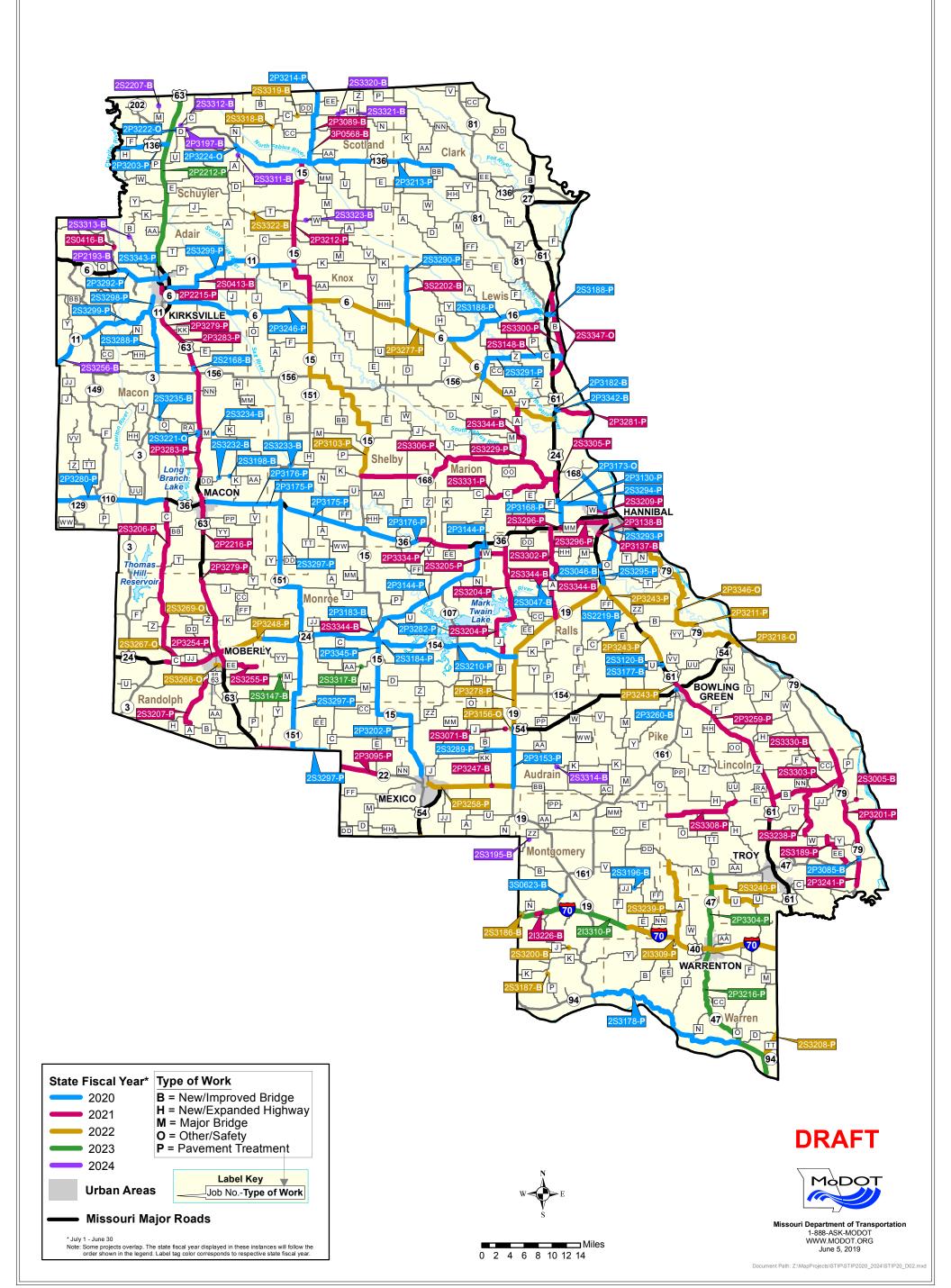
Amounts include construction and right of way, excludes engineering.

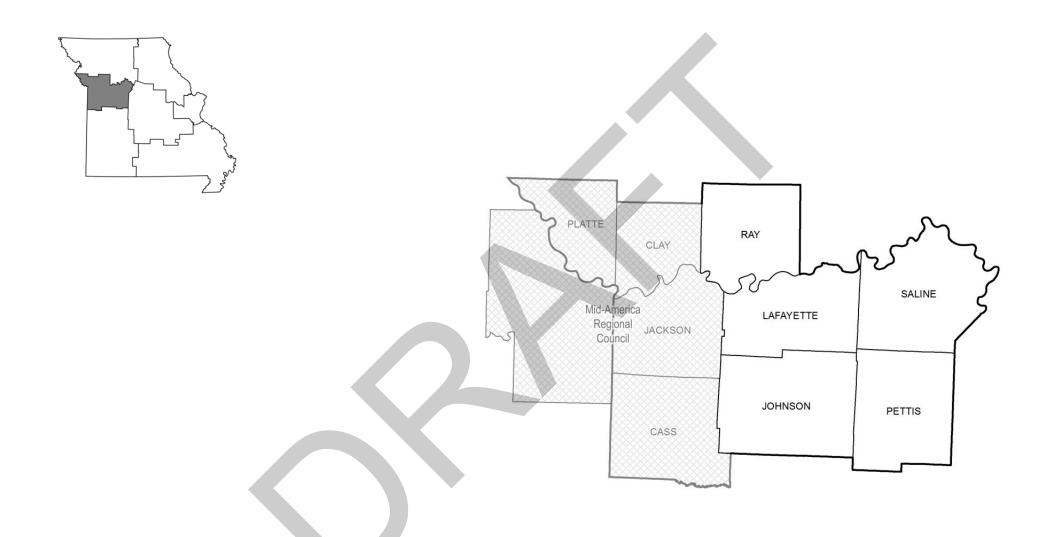
| Total Categorized Funding Available by SFY | 58.389 | 60.271 | 57.048 | 48.604 | 50.096 |
|--|--------|--------|--------|--------|--------|
| Total Flexible Funds Available | -0.136 | 1.403 | 0.492 | 8.008 | 0.033 |
| Adjustments | 10.491 | 4.889 | 0.291 | -0.102 | 0.000 |
| Carryovers | 0.004 | | | | |
| Total Available by SFY | 58.253 | 61.674 | 57,540 | 56.612 | 50.129 |
| | | | | | |
| Total Programmed by SFY | 65.211 | 62.385 | 52.441 | 28.573 | 16.363 |

Statewide Transportation Improvement Program 2020-2024

Northeast District

Highway and Bridge Construction Projects





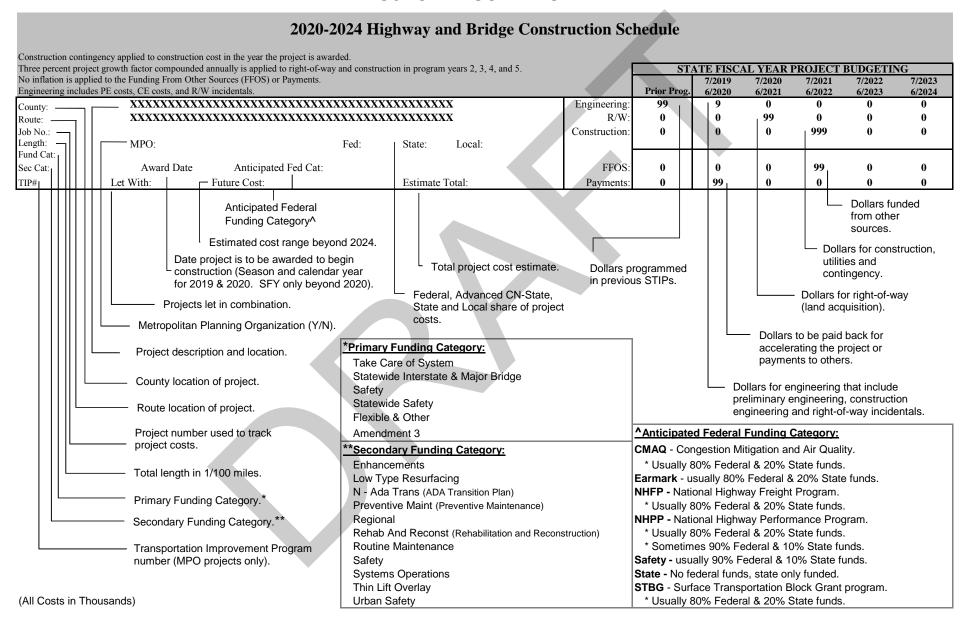
MoDOT's Kansas City District

(Note: The following MoDOT projects are located outside the Kansas City Metropolitan Planning area boundary.)



Projects in Section 4 shaded in gray represent conditional commitments. If the level of federal funding is reduced, the projects shaded in gray will be delayed to future years.

PROJECT DESCRIPTION KEY



STATE FISCAL YEAR PROJECT BUDGETING



2020-2024 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

| | | | From Other Source ts and R/W inciden | | Payments. | | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 |
|-------------------------------|----------------------------|---------------|---|----------------|------------------------------|--------------------------|--------|-------------------|-------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| County: Route: Job No.: | Johnson MO 13 3P3109 | Ac | dd turn lanes at the | intersection (| of Rte. E. | | | Engineering: R/W: | 20 | 10 | 10 0 | 15 5 | 34 | 0 |
| Length: | 0.23 | MPO: N | | | | | | Construction: | 0 | 0 | 0 | 0 | 438 | 0 |
| Fund Cat: | Safety | | | | Fed: 460 | State: 52 Local | : 0 | | · · | | | | | |
| Sec Cat: | Safety | | Awd Date: | 2023 | Anticipated Fed Cat: | Safety | 7 | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| TIP #: | | Let With: | | | Future Cost: | 0 Estimate Total: | 532 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| County: | Johnson | Ac | dd turn lanes at the | intersection (| of Rte. D. | | | Engineering: | 25 | 10 | 52 | 77 | 28 | 0 |
| Route: Job No.: | MO 23 3P3085E | | | | | | | R/W: | 0 | 0 | 0 | 11 | 0 | 0 |
| Length: | 0.06 | MPO: N | | | | | | Construction: | 0 | 0 | 0 | 0 | 291 | 0 |
| Fund Cat: | Safety | | | | Fed: 422 | State: 47 Local | : 0 | FFOS: | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: | Safety | | Awd Date: | 2023 | Anticipated Fed Cat: | Safety | | | | | | · · | | 0 |
| TIP #: | | Let With: | | | Future Cost: | 0 Estimate Total: | 494 | Payments: | 0 | 0 | 0 | 0 | 0 | |
| County: Route: | Johnson MO 23 | Ac | Add left turn lanes at the intersection of Rte. MM. | | | | | Engineering: | 15 | 1 | 1 | 1 | 44 | 0 |
| Job No.: | 3P3085F | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Length: | 0.08 | MPO: N | | | | | | Construction: | 0 | 0 | 0 | 0 | 664 | 0 |
| Fund Cat: | Safety | | | | Fed: 641 | State: 70 Local | | FFOS: | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: | Safety | | Awd Date: | 2023 | Anticipated Fed Cat: | Safety | | _ | Ů | | | | | 0 |
| TIP #: | | Let With: | | | Future Cost: | 0 Estimate Total: | 726 | Payments: | 0 | 0 | 0 | 0 | 0 | |
| County: Route: | Johnson US 50 | Pa | vement resurfacin | g from Count | y Road 1501 to 0.5 mile eas | st of Rte. 13 in Warren | sburg. | Engineering: | 6 | 10 | 100 | 125 | 0 | 0 |
| Job No.: | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Length: | 20.94 | MPO: N | | | | | | Construction: | 0 | 0 | 0 | 8,653 | 0 | 0 |
| | Flexible & | | | | Fed: 7,110 | State: 1,778 Local | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: | Preventive | | Awd Date: | 2022 | Anticipated Fed Cat: | NHPI | | _ | ا م | 0 | 0 | 0 | 0 | 0 |
| TIP #: | | Let With: | | | Future Cost: | 0 Estimate Total: | | Payments: | Ü | U | | | | U |
| County: Route: | Johnson US 50 | | ridge rehabilitation est of Rte. D. Projec | | Pacific Railroad 1.2 miles e | ast of Rte. 23 and 0.5 r | nile | Engineering: | 105 | 5 | 5 | 25 | 26 | 175 |
| Job No.: | 3P3095 | | | | augo Ecouri | | | R/W: | 0 | 0 | 0 | 0 | 5 | 0 |
| Length: | 0.08 | MPO: N | | | | | | Construction: | 0 | 0 | 0 | 0 | 0 | 2,711 |
| | _ | are Of System | | ~ | Fed: 2,362 | State: 590 Local | | FFOS: | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: | Rehab An | | Awd Date: | 2024 | Anticipated Fed Cat: | NHPI | | | ٥ | | 0 | 0 | 0 | Λ Λ |
| TIP #: | | Let With: | | | Future Cost: | 0 Estimate Total: | 3,057 | Payments: | U | 0 | U | U | U | U |

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-20-2019 Section 4 - 1 **District Kansas City**



P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2022 6/2023 **Prior Prog** 6/2020 6/2021 6/2024 County: Johnson Pavement resurfacing and add new sections of guardrail from the Jackson County line to 25 290 0 Engineering: **US 50** Route: County Road 1501. Job No.: 3P3111 R/W: Length: 5.16 MPO: N Construction: 3,392 0 0 Fund Cat: Taking Care Of System Fed: **2.946** State: 736 Local: FFOS: 0 0 0 0 Sec Cat: Low Type Resurfacing Awd Date: Winter 20 Anticipated Fed Cat: NHPP 0 Estimate Total: 3,70 Payments: 0 TIP#: Let With: Future Cost: **Johnson** Pavement resurfacing from Rte. 13 to Rte. NN. County: 10 121 Engineering: Route: RT E 3S3161 R/W: 0 Job No.: 13.60 MPO: N Length: Construction: 1,589 Fund Cat: Taking Care Of System AC-State: 1,376 State: 344 Local: FFOS: 0 Low Type Resurfacing Awd Date: Fall 20 Anticipated Fed Cat: **STBG** 0 Payments: TIP#: Let With: 3S3147 Future Cost: 0 Estimate Total: 1.725 Johnson Pavement resurfacing from Rte. 58 in Kingsville to Rte. 2. County: 10 68 0 Engineering: RT T Route: Job No.: 3S3147 R/W: 0 7.73 MPO: N Length: 950 Construction: Fund Cat: Taking Care Of System AC-State: 822 State: 206 Local: FFOS: 0 **STBG** Low Type Resurfacing Awd Date: Fall 20 Anticipated Fed Cat: Sec Cat: Payments: Let With: 3S3161 Future Cost: 0 Estimate Total: 1,033 County: Johnson Pavement resurfacing from Rte. 50 to Rte. 58. 89 0 Engineering: 0 0 RT W Route: 3S3160 R/W: Job No.: Length: 8.84 MPO: N Construction: 1,075 Fund Cat: Taking Care Of System AC-State: 931 233 State: Local: FFOS: 0 0 0 Low Type Resurfacing Sec Cat: Awd Date: Fall 19 Anticipated Fed Cat: STBG Payments: 0 TIP#: Let With: Future Cost: 0 Estimate Total: 1.169 Lafavette Add shoulders and pavement resurfacing from Odessa south city limits to Rte. 50. County: 313 571 0 0 0 Engineering: Route: MO 131 \$583,000 Open Container 3S3083 R/W: 155 Job No.: 5.68 MPO: N Length: Construction: 4,109 Fund Cat: Safety Fed: **4.351** State: 484 Local: FFOS: 0 0 583 0 Sec Cat: Safety Awd Date: Spring 20 Anticipated Fed Cat: Safety 0 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total: 5,148

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 **Prior Prog** 6/2021 6/2024 County: Lafavette Upgrade pedestrian facilities to comply with the ADA Transition Plan and upgrade 90 71 226 Engineering: MO 224 signals, guardrails and pavement resurfacing from Rte. 24 to Rte. 13. \$363,000 Statewide Route: Job No.: 3S3104 Transportation Alternatives funds. R/W: 20 Length: 15.22 MPO: N Construction: 3,085 0 680 Fund Cat: Taking Care Of System AC-State: 2,722 State: Local: FFOS: 0 363 0 0 Sec Cat: Low Type Resurfacing Awd Date: Fall 20 Anticipated Fed Cat: STBG Payments: 0 TIP#: Let With: Future Cost: **0** Estimate Total: 3,492 Lafavette Job Order Contracting for asphalt pavement repair in Lafavette and Saline Counties. County: 23 0 0 0 Engineering: Route: IS 70 0I3006H R/W: Job No.: 57.52 MPO: N Length: 250 Construction: 0 0 AC-State: 245 State: 28 Local: Fund Cat: Statewide Interstate And Major Bridge FFOS: 0 Anticipated Fed Cat: Preventive Maint Awd Date: Spring 20 NHPP 0 Payments: TIP #: Let With: Future Cost: **0** Estimate Total: County: Lafayette Job Order Contracting for asphalt pavement repair in Lafayette and Saline Counties. 0 23 0 Engineering: IS 70 Route: Job No.: 0I3007H R/W: 0 57.52 MPO: N Length: 258 0 Construction: Fund Cat: Statewide Interstate And Major Bridge AC-State: 252 State: Local: 0 0 FFOS: 0 2021 NHPP Sec Cat: **Preventive Maint** Awd Date: Anticipated Fed Cat: Payments: 0 TIP#: Future Cost: Let With: **0** Estimate Total: County: Lafavette Bridge replacement over I-70 3.5 miles east of Higginsville, Project involves bridge A0099. Engineering: 125 125 126 185 RT T Route: 3S3174 R/W: Job No.: 0 1 Length: 0.06 MPO: N Construction: 2,626 Fund Cat: Taking Care Of System AC-State: 2,551 637 State: Local: FFOS: 0 0 0 Sec Cat: Rehab And Reconst Awd Date: 2023 Anticipated Fed Cat: **STBG** Payments: 0 TIP#: Let With: Future Cost: 0 Estimate Total: 3.193 Upgrade pedestrian facilities to comply with the ADA Transition Plan in Corder from Lafavette County: 30 124 151 Engineering: RT V Liess Street to 22nd Street. \$414,000 Statewide Transportation Alternatives funds. Route: 50 3S3105 R/W: 0 Job No.: 0.58 MPO: N Length: Construction: 535 Fund Cat: Taking Care Of System AC-State: 689 State: 171 Local: FFOS: 414 Anticipated Fed Cat: Sec Cat: N- Ada Trans Awd Date: 2021 **STBG** 0 Payments: TIP #: Let With: 3S3157, 3S3146 Future Cost: 0 Estimate Total:

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 County: Lafayette Pavement resurfacing from Rte. 20 in Corder to Rte. AA. 33 Engineering: RT V Route: 3S3146 R/W: Job No.: 2.01 MPO: N Length: Construction: 273 0 Fund Cat: Taking Care Of System AC-State: 248 State: 63 Local: FFOS: 0 A Sec Cat: Low Type Resurfacing Awd Date: 2021 Anticipated Fed Cat: STBG Payments: 0 Let With: 3S3157, 3S3105 Future Cost: 0 Estimate Total: TIP #: Lafavette Pavement resurfacing from Rte. 20 to Lincoln Avenue in Alma. County: 5 19 Engineering: Route: RT W 3S3157 R/W: Job No.: 0 0.78 MPO: N Length: Construction: 132 Fund Cat: Taking Care Of System AC-State: 125 State: 31 Local: FFOS: 0 Awd Date: Low Type Resurfacing 2021 Anticipated Fed Cat: STBG 0 Payments: TIP#: Let With: 3S3105, 3S3146 Future Cost: **0** Estimate Total: Pettis Bridge rehabilitation over Basin Fork Creek 0.6 mile south of Dove Road and 0.7 mile County: 21 20 20 64 Engineering: MO 127 north of Chanev Road. Project involves bridge X0439. Route: Job No.: 3S3154 R/W: 0 1 0 0.40 MPO: N Length: 852 0 Construction: Fund Cat: Taking Care Of System AC-State: 195 783 State: Local: 0 0 FFOS: 0 Awd Date: 2023 **STBG** Sec Cat: Rehab And Reconst Anticipated Fed Cat: Payments: 0 TIP#: Future Cost: Let With: **0** Estimate Total: County: Pettis Add J-turns at Rte. 127. \$559,000 Open Container funds. 30 2 Engineering: 25 132 0 **US 50** Route: 3P3078 21 Job No.: R/W: Length: 2.34 MPO: N Construction: 1,880 Fed: 1,854 Fund Cat: Safety State: 206 Local: FFOS: 0 559 Sec Cat: Safety Awd Date: 2022 Anticipated Fed Cat: Safety Payments: 0 0 TIP#: Let With: Future Cost: 0 Estimate Total: 2.090 Pettis Pavement resurfacing and add turn lanes from Sedalia Sub Railroad line east to Morgan County: 68 170 0 0 Engineering: Route: **US 50** County. \$451,000 Open Container funds. 3P3080 R/W: 21 0 Job No.: 6.37 MPO: N Length: Construction: 2.396 Fund Cat: Taking Care Of System Fed: 2.124 State: 531 Local: FFOS: 0 0 451 0 Sec Cat: Low Type Resurfacing Awd Date: Fall 20 Anticipated Fed Cat: NHPP 0 Payments: TIP#: Let With: Future Cost: 0 Estimate Total: 2,669

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 County: Pettis Signal interconnect and cameras from Rte. MM to State Fair Boulevard and various 35 0 Engineering: **US 50** intersections in Sedalia. Route: Job No.: 3P3118C R/W: Length: 3.83 MPO: N Construction: 342 0 0 Fund Cat: Taking Care Of System **302** State: AC-State: 75 Local: FFOS: 0 0 0 0 Sec Cat: **Systems Operations** Awd Date: Spring 20 Anticipated Fed Cat: **STBG** Payments: 0 TIP#: Let With: Future Cost: 0 Estimate Total: **Pettis** Pavement resurfacing from 0.4 mile south of Rte. 52 to Rte. B in northbound lane and County: 50 50 125 Engineering: Route: **US 65** Rte. B to the Benton County line in southbound lane. 3P3062 R/W: 0 Job No.: 10.84 MPO: N Length: Construction: 5,252 Fund Cat: Taking Care Of System Fed: 4,342 State: 1,085 Local: FFOS: **Preventive Maint** Awd Date: 2021 Anticipated Fed Cat: NHPP O Payments: TIP#: Let With: Future Cost: 0 Estimate Total: 5,477 **Pettis** Bridge rehabilitation over Flat Creek, 1.6 miles south of Rte. B and 0.4 mile north of KA County: 10 0 0 300 0 Engineering: **US 65** Line Drive. Project involves twin bridges A2661. Route: Job No.: 3P3185 R/W: 0.22 MPO: N Length: 2,926 0 Construction: Fund Cat: Taking Care Of System Fed: 2.581 State: 645 Local: 0 0 0 FFOS: NHPP Sec Cat: Rehab And Reconst Awd Date: Spring 20 Anticipated Fed Cat: Payments: 0 TIP#: Future Cost: 0 Estimate Total: 3,236 Let With: County: **Pettis** Upgrade pedestrian facilities to comply with the ADA Transition Plan from Morgan 30 0 Engineering: 23 0 0 MO 765 Street to Osage Street in Sedalia. \$150,000 Statewide Transportation Alternatives funds. Route: 3S3106 R/W: Job No.: Length: 0.37 MPO: N Construction: 190 Fund Cat: Taking Care Of System AC-State: 170 State: 43 Local: FFOS: 150 0 0 0 Sec Cat: N- Ada Trans Awd Date: Spring 20 Anticipated Fed Cat: **STBG** Payments: 0 0 TIP#: Let With: 7S3403 Future Cost: **0** Estimate Total: Pettis Bridge replacement at Heaths Creek, 0.9 mile west of McCubbin Road and 0.8 mile east of County: 60 93 0 0 0 Engineering: Route: RT D McAninch Road. Project involves bridge S0828. 3S3115 R/W: Job No.: 1 0.15 MPO: N Length: Construction: 607 Fund Cat: Taking Care Of System Fed: 562 State: 139 Local: FFOS: 0 0 0 0 Anticipated Fed Cat: Sec Cat: Rehab And Reconst Awd Date: Winter 20 NHPP 0 Payments: TIP #: Let With: 3S3116 Future Cost: 0 Estimate Total:

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FEOS) or Payments

| | is applied to the Funding From Other Sources (FFOS) or Payments. g includes PE costs, CE costs and R/W incidentals. | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 |
|-----------------------|---|---------------|-------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| County: Route: | Pettis Bridge replacement at South Fork Blackwater River, 0.7 mile east of Rte. 127 and 2.4 RT D miles west of Gibson Road. Project involves bridge S0827. \$308,000 District Operations | Engineering: | 79 | 109 | 0 | 0 | 0 | 0 |
| Job No.: | 383116 funds. 0.03 MPO: N | R/W: | 0 | 1 | 0 | U | U | U |
| Length: Fund Cat: | | Construction: | 0 | 1,275 | 0 | 0 | 0 | 0 |
| Sec Cat: | Rehab And Reconst Awd Date: Winter 20 Anticipated Fed Cat: NHPP | FFOS: | 0 | 308 | 0 | 0 | 0 | 0 |
| TIP #: | Let With: 3S3115 Future Cost: 0 Estimate Total: 1,464 | Payments: | 0 | 0 | 0 | 0 | 0 | (|
| County: | Pettis Bridge replacement over Muddy Creek, 2.7 miles north of Lee Road and 1.8 miles south | Engineering: | 55 | 200 | 0 | 0 | 0 | (|
| Route: Job No.: | RT O of Lookout Road. Project involves bridge X0861. 3S3090 | R/W: | 0 | 0 | 0 | 0 | 0 | (|
| Length: | 0.11 MPO: N | Construction: | 0 | 1,073 | 0 | 0 | 0 | (|
| Fund Cat: | Taking Care Of System Fed: 1,018 State: 255 Local: 0 | FFOS: | | 0 | 0 | 0 | 0 | |
| Sec Cat: | Rehab And Reconst Awd Date: Winter 20 Anticipated Fed Cat: NHPP Let With: Future Cost: 0 Estimate Total: 1,328 | | ا ا | 0 | 0 | 0 | 0 | |
| TIP #: | | | Ĭ | | | - | • | |
| County: Route: | Pettis Pavement resurfacing from Rte. 50 to Lamms Lane. RT TT | Engineering: | 5 | 5 | 5 | 19 | 0 | (|
| Job No.: | 383151 | R/W: | 0 | 0 | 0 | 0 | 0 | (|
| Length: | 2.99 MPO: N | Construction: | 0 | 0 | 0 | 223 | 0 | (|
| Fund Cat: Sec Cat: | Taking Care Of System AC-State: 201 State: 51 Local: Low Type Resurfacing Awd Date: 2022 Anticipated Fed Cat: STBG | FFOS: | 0 | 0 | 0 | 0 | 0 | |
| TIP #: | Let With: 383165 Let With: 383165 Future Cost: 0 Estimate Total: 257 | Payments: | 0 | 0 | 0 | 0 | 0 | (|
| County: | Pettis Pavement resurfacing from 28th Street to Rte. V in Sedalia. | Engineering: | 5 | 5 | 5 | 63 | 0 | |
| Route: Job No.: | RT U 383165 | R/W: | ا | 0 | 0 | 0 | 0 | (|
| Length: | 8.00 MPO: N | Construction: | 0 | 0 | 0 | 904 | 0 | |
| Fund Cat: | Taking Care Of System AC-State: 781 State: 196 Local: 0 | | | | | | | |
| Sec Cat: | Low Type Resurfacing Awd Date: 2022 Anticipated Fed Cat: STBG | FFOS: | 0 | 0 | 0 | 0 | 0 | (|
| TIP #: | Let With: 3S3151 Future Cost: 0 Estimate Total: 982 | Payments: | 0 | 0 | 0 | 0 | 0 | (|
| County: Route: | Pettis Pavement resurfacing from Rte. V to the Benton County line. RT U | Engineering: | 5 | 5 | 5 | 5 | 27 | (|
| Job No.: | 383170 | R/W: | 0 | 0 | 0 | 0 | 0 | (|
| Length: | 3.00 MPO: N | Construction: | 0 | 0 | 0 | 0 | 349 | (|
| Fund Cat: | e , | FFOS: | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: TIP #: | Low Type Resurfacing Awd Date: 2023 Anticipated Fed Cat: STBG Let With: Future Cost: 0 Estimate Total: 396 | _ | ا | 0 | 0 | 0 | 0 | (|
| 11P #: | Let with: Future Cost: 0 Estimate Total: 396 | i ayments. | <u> </u> | | U | | - 0 | |

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-20-2019 Section 4 - 6 **District Kansas City Dollars in Thousands**



0.05

Safety

Ray

0.02

Safety

Rav

5.12

Fund Cat: Taking Care Of System

Preventive Maint

RT C 3S3136

Fund Cat: Safety

MO 210

3P3085D

Fund Cat: Safety

Length:

Sec Cat:

TIP#:

County:

Job No.: Length:

Sec Cat:

TIP#:

County:

Job No.:

Length:

Sec Cat:

TIP #:

Route:

Route:

MPO: N

MPO: N

MPO: N

Let With:

Let With: 3P3143, 3P3085D

Let With: 3P3143, 3P3085C

Awd Date:

Awd Date:

Awd Date:

2020-2024 Highway and Bridge Construction Schedule

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

384

23

25

0

43

346

0

47

5

0

466

Construction:

FFOS:

R/W:

FFOS:

R/W:

FFOS:

Payments:

Payments:

Engineering:

Construction:

Payments:

Engineering:

Construction:

0

0

0

0

0

0

0

0

0

0

0

0

0

0

No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2022 6/2023 **Prior Prog** 6/2020 6/2021 6/2024 County: Pettis Pavement resurfacing, adding sections of two-foot shoulders and sidewalk improvements 150 539 0 Engineering: RT Y from Quisenberry Road to Rte. 65. \$1,082,000 District Operations funds. Route: Job No.: 383137 R/W: 385 Length: 3.27 MPO: N Construction: 2,006 0 0 Fund Cat: Taking Care Of System 586 Fed: **2.344** State: Local: FFOS: 1.082 0 0 0 Sec Cat: **Preventive Maint** Awd Date: Spring 20 Anticipated Fed Cat: **STBG 0** Estimate Total: 3,080 Payments: 0 TIP#: Let With: Future Cost: Rav Add left turn lanes at Henkel Drive in Richmond. County: 26 0 0 0 Engineering: **MO 10** Route: 3P3143 R/W: Job No.: 0.10 MPO: N Length: Construction: 296 0 0 290 State: 33 Fund Cat: Safety Fed: Local: FFOS: Awd Date: Sec Cat: Safety Fall 19 Anticipated Fed Cat: Safety 0 Payments: TIP #: Let With: 3P3085C, 3P3085D Future Cost: **0** Estimate Total: 328 Ray Add left turn lanes at the intersection of Rte. O/Z. County: 25 0 0 67 0 Engineering: MO 210 Route: Job No.: 3P3085C R/W: 0

407

350

Anticipated Fed Cat:

Fed:

AC-State: 415

Anticipated Fed Cat:

Anticipated Fed Cat:

Future Cost:

Future Cost:

Future Cost:

State:

State:

State:

45

0 Estimate Total:

39

0 Estimate Total:

103

0 Estimate Total:

Local:

Local:

Local:

STBG

Safety

Safety

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Winter 20

Fall 19

Fall 19

Add left turn lanes at the intersection of Rte. 10.

Pavement resurfacing from Rte. U to Rte. 10.

0

0

0

0

0



P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 **Prior Prog** 6/2021 6/2024 County: Rav Bridge rehabilitation at Crooked River, 0.9 mile west of 80th Street and 1.1 miles east of 21 59 0 Engineering: RT J Shotwell Road. Project involves bridge A2688. Route: Job No.: 3S3089 R/W: Length: 0.11 MPO: N Construction: 769 0 0 Fund Cat: Taking Care Of System FFOS: 0 0 0 0 Sec Cat: Rehab And Reconst Awd Date: Summer 19 Anticipated Fed Cat: State Payments: 0 TIP#: Let With: 0 Estimate Total: Future Cost: Saline Bridge replacement at Muddy Creek, 0.5 mile east of 305th Road and 0.1 mile west of County: 52 208 0 0 0 Engineering: Route: MO 122 Harvest Avenue. Project involves bridge T0576. 3S3091 R/W: 10 Job No.: 0.17 MPO: N Length: Construction: 1,235 0 Fund Cat: Taking Care Of System Fed: 1,163 State: **290** Local: FFOS: Rehab And Reconst Awd Date: Winter 20 Anticipated Fed Cat: NHPP 0 Payments: TIP #: Let With: 3P3092 Future Cost: 0 Estimate Total: 1.505 County: Saline Pavement resurfacing from Rte. 20 to I-70. 0 101 0 0 Engineering: MO 127 Route: Job No.: 3S3184 R/W: 8.81 MPO: N Length: 1,152 0 0 Construction: Fund Cat: Taking Care Of System AC-State: 1.003 State: 250 Local: 0 0 0 FFOS: 0 Awd Date: STBG Sec Cat: **Preventive Maint** Winter 20 Anticipated Fed Cat: Payments: 0 TIP#: Future Cost: 0 Estimate Total: 1,253 Let With: County: Saline Bridge replacement at Muddy Creek, 0.3 mile south of 330th Road and 0.8 mile north of 52 0 Engineering: 149 0 0 MO 41 320th Road. Project involves bridge H0920. Route: 3P3092 R/W: Job No.: 10 Length: 0.15 MPO: N Construction: 955 892 Fund Cat: Taking Care Of System Fed: State: 222 Local: FFOS: 0 0 0 0 Anticipated Fed Cat: Sec Cat: Rehab And Reconst Awd Date: Winter 20 NHPP Payments: 0 TIP#: Let With: 3S3091 Future Cost: **0** Estimate Total: **1.166** Saline Bridge rehabilitation over Rte. O and Mexico Sub Railroad. Project involves bridge County: 52 37 99 0 0 Engineering: Route: MO 41 A2875. 5 3P3093 R/W: 0 Job No.: 0.10 MPO: N Length: Construction: 1,408 Fund Cat: Taking Care Of System Fed: 1.239 State: 310 Local: FFOS: 0 0 0 Sec Cat: Rehab And Reconst Awd Date: Fall 20 Anticipated Fed Cat: NHPP 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total: 1,601

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



Sec Cat:

County:

Job No.:

Length:

Sec Cat:

TIP #:

County:

Job No.:

Length:

Sec Cat:

TIP #:

Route:

Route:

TIP#:

Preventive Maint

Saline

RT H

11.81

Saline

RT K

0.07

3S3123

Fund Cat: Taking Care Of System

Rehab And Reconst

3S3148

Fund Cat: Taking Care Of System

Low Type Resurfacing

Let With:

Let With:

Let With:

MPO: N

MPO: N

2020-2024 Highway and Bridge Construction Schedule

Anticipated Fed Cat:

AC-State: 1,058

Fed: **2.501**

Future Cost:

Anticipated Fed Cat:

Future Cost:

Bridge replacement over I-70, 4.5 miles east of Rte, 127 and 3.2 miles west of Rte, YY near

Anticipated Fed Cat:

Future Cost:

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

0

0

5

0

0

0

50

0

0

0

0

1,110

136

5

10

FFOS:

R/W:

FFOS:

R/W:

FFOS:

Payments:

Payments:

Engineering:

Construction:

Payments:

Engineering:

Construction:

0

84

1,229

0

0

161

11

0

0

0

205

2,689

0

No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 County: Saline Bridge replacement over Flat Creek, 3.2 miles east of Rte. E and 1.8 miles west of Rte. D 60 131 0 Engineering: MO 41 near Marshall. Project involves bridge J0120. Route: Job No.: 3P3125 R/W: 5 Length: 0.32 MPO: N Construction: 907 0 0 Fund Cat: Taking Care Of System 835 208 Fed: State: Local: FFOS: 0 0 0 0 Sec Cat: Rehab And Reconst Awd Date: Winter 20 Anticipated Fed Cat: NHPP Let With: 3P3126 Payments: 0 TIP#: Future Cost: **0** Estimate Total: 1,103 Saline Bridge replacement over Camp Creek, 1.5 miles east of Rte. E near Marshall and 0.2 mile County: Engineering: 70 97 0 0 0 Route: MO 41 west of Nocturne Avenue. Project involves bridge J0041. 3P3126 R/W: 5 Job No.: 0.10 MPO: N Length: Construction: 765 0 0 Fund Cat: Taking Care Of System 694 State: 173 Local: Fed: FFOS: Anticipated Fed Cat: Rehab And Reconst Awd Date: Winter 20 NHPP 0 Payments: TIP #: Let With: 3P3125 Future Cost: **0** Estimate Total: Saline Pavement resurfacing from Rte. Y to the Blackwater River bridge. \$1,110,000 District County: 759 0 0 215 0 Engineering: IS 70 Route: Operations funds. Job No.: 313046 R/W: 14.49 MPO: N Length: 9,777 0 Construction: Fund Cat: Taking Care Of System Fed: 9.482 State: 1.054 Local:

State:

State:

265

625

NHPP

0 Estimate Total: 10,751

Local:

STBG

Local:

NHPP

0 Estimate Total: 3,262

0 Estimate Total: 1.328

2023

Winter 20

Pavement resurfacing from Rte. 65 to Oleander Avenue.

2022

Sweet Springs. Project involves bridge A0128.

Awd Date:

Awd Date:

Awd Date:

 $^{{}^*\} Subject\ to\ the\ approval\ of\ the\ Transportation\ Improvement\ Program\ by\ the\ governing\ Metropolitan\ Planning\ Organization.$



Fund Cat: Taking Care Of System

Routine Maintenance

Let With:

Sec Cat:

TIP #:

2020-2024 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 County: Saline Pavement resurfacing from Odell Avenue to 197th Trail in Marshall. 5 42 Engineering: RT WW Route: Job No.: 3S3171 R/W: Length: 3.43 MPO: N Construction: 0 567 0 Fund Cat: Taking Care Of System 123 AC-State: 496 State: Local: FFOS: 0 0 0 Sec Cat: Low Type Resurfacing Awd Date: 2022 Anticipated Fed Cat: STBG Payments: TIP#: Let With: Future Cost: 0 Estimate Total: Saline Bridge replacement over I-70, 3.6 miles west of Rte. 65 and 3.2 miles east of Rte. K. County: 150 201 271 0 0 Engineering: Route: RT YY Project involves twin bridges A0129. 3S3127 R/W: 0 Job No.: 1 0.12 MPO: N Length: Construction: 2,620 0 Fund Cat: Taking Care Of System Fed: 2,475 State: **618** Local: FFOS: 0 Fall 20 Rehab And Reconst Awd Date: Anticipated Fed Cat: NHPP 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total: 3.243 Various ADA Transition Plan improvements at various locations in the rural Kansas City District. County: 0 0 0 Engineering: Route: Various Job No.: 0S3022D R/W: 0 0 0.00 MPO: N Length: 106 0 0 Construction: Fund Cat: Taking Care Of System 85 State: Local: 0 100 FFOS: 0 Awd Date: 2022 Anticipated Fed Cat: **STBG** Sec Cat: N- Ada Trans Payments: 0 0 TIP#: Let With: Future Cost: 0 Estimate Total: 106 County: Various Job Order Contracting for guard cable and guardrail repair at various locations in the Engineering: 5 5 25 0 Various rural Kansas City District. Route: 3I3021 R/W: 0 Job No.: 0 0.00 MPO: N Length: Construction: 783 Fund Cat: Taking Care Of System AC-State: 654 State: 164 Local: FFOS: 0 0 Sec Cat: **Routine Maintenance** Awd Date: 2022 Anticipated Fed Cat: **STBG** Payments: 0 TIP#: Let With: Future Cost: **0** Estimate Total: Job Order Contracting for guard cable and guardrail repair at various locations in the Various County: 25 0 0 0 Engineering: Route: Various rural Kansas City District. 0 313066 R/W: Job No.: 0.00 MPO: N Length: Construction: 670

Spring 20

Awd Date:

AC-State:

Future Cost:

Anticipated Fed Cat:

556

May-20-2019 Section 4 - 10 District Kansas City Dollars in Thousands

State:

139

0 Estimate Total:

Local:

STBG

FFOS:

Payments:

0

0

0

0

0

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 County: Various Job Order Contracting for guard cable and guardrail repair at various locations in the 25 Engineering: Various rural Kansas City District. Route: Job No.: 313072 R/W: Length: 0.00 MPO: N Construction: 724 0 Fund Cat: Taking Care Of System 603 AC-State: State: 151 Local: FFOS: 0 0 0 Sec Cat: **Routine Maintenance** Awd Date: 2021 Anticipated Fed Cat: STBG Payments: 0 TIP#: Let With: Future Cost: 0 Estimate Total: Various Job Order Contracting for guard cable and guardrail repair at various locations in the County: Engineering: 5 5 5 25 Route: Various rural Kansas City District. 3I3103 R/W: 0 0 0 Job No.: 0.00 MPO: N Length: 975 Construction: 0 State: Fund Cat: Taking Care Of System AC-State: 812 203 Local: FFOS: 0 0 **Routine Maintenance** Awd Date: 2023 Anticipated Fed Cat: STBG 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total: 1.015 Various Job Order Contracting for asphalt pavement repair at various locations in the rural County: 5 25 5 0 Engineering: Route: Various Kansas City District. Job No.: 3P3099 R/W: 0 0 0.00 MPO: N Length: 541 0 0 Construction: Fund Cat: Taking Care Of System AC-State: State: 115 461 Local: 0 0 FFOS: 0 Awd Date: 2022 STBG Sec Cat: **Preventive Maint** Anticipated Fed Cat: Payments: 0 Future Cost: 576 TIP#: Let With: **0** Estimate Total: County: Various On-call work zone enforcement at various locations in the rural Kansas City District. 0 0 Engineering: 1 0 Various \$13,000 Open Container funds. Route: 3P3100 R/W: Job No.: Length: 0.00 MPO: N Construction: Fund Cat: Safety Local: FFOS: 13 0 0 Sec Cat: Safety Awd Date: Anticipated Fed Cat: Safety Payments: 13 TIP#: Let With: Future Cost: **0** Estimate Total: Various On-call work zone enforcement at various locations in the rural Kansas City District. County: 0 0 0 Engineering: Route: Various 3P3101 R/W: 0 Job No.: 0.00 MPO: N Length: Construction: Fund Cat: Safety Local: FFOS: 0 0 0 Sec Cat: Safety Awd Date: N/A Anticipated Fed Cat: Safety 13 0 Payments: TIP#: Let With: Future Cost: 0 Estimate Total:

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2021 6/2022 6/2023 6/2024 Prior Prog. County: Various On-call work zone enforcement at various locations in the rural Kansas City District. 0 Engineering: Various \$13,000 Open Container funds. Route: Job No.: 3P3102 R/W: Length: 0.00MPO: N Construction: 0 Fund Cat: Safety Local: FFOS: 0 13 0 Sec Cat: Safety Awd Date: N/A Anticipated Fed Cat: Safety Let With: 0 Estimate Total: Payments: 0 14 TIP#: Future Cost: Various Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations County: Engineering: 1 1 9 in the rural Kansas City District. \$100,000 Statewide Transportation Alternatives funds. Route: Various 3P3202 R/W: Job No.: 0.00MPO: N Length: Construction: 0 131 Fund Cat: Taking Care Of System AC-State: 115 State: 28 Local: FFOS: 100 N- Ada Trans Awd Date: 2023 Anticipated Fed Cat: STBG Payments: 0 TIP #: Let With: Future Cost: **0** Estimate Total: Various Payback beginning in SFY 2008 for Safe and Sound bridges in rural Kansas City District. County: 0 0 0 Engineering: Route: Various 5B0800R Job No.: R/W: 150 0.00MPO: N Length: 0 Construction: Fund Cat: Taking Care Of System State: 28,825 Anticipated Fed Cat: Sec Cat: Rehab And Reconst Awd Date: 150 0 FFOS: 75,000 Estimate Total: 78,222 TIP #: Let With: Future Cost: Payments: 49,247 5,765 5,765 5,765 5,765 5,765

May-20-2019 Section 4 - 12 District Kansas City Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL VEAR PROJECT RUDGETING

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Kansas City

NON TMA

Total

| 81. | A I E FISCA | LYEARPE | COJECT B | UDGETING | J |
|--------------------------|-------------|---------|----------|----------|---------|
| Prior | 7/2019- | 7/2020- | 7/2021- | 7/2022- | 7/2023- |
| Prog. | 6/2020 | 6/2021 | 6/2022 | 6/2023 | 6/2024 |
| FFOS: 150 | 3,233 | 1,241 | 672 | 100 | 0 |
| Total R/W: 150 | 676 | 21 | 29 | 5 | 0 |
| Total Construction: 0 | 34,967 | 19,222 | 14,886 | 9,015 | 2,711 |
| Paybacks: 49,247 | 5,778 | 5,778 | 5,779 | 5,765 | 5,765 |
| Sub-Total: 49,397 | 41,421 | 25,021 | 20,694 | 14,785 | 8,476 |
| Total Engineering: 2,067 | 4,828 | 1,738 | 953 | 647 | 175 |
| Grand Total: 51,464 | 46,249 | 26,759 | 21,647 | 15,432 | 8,651 |
| | | | | | |
| | 2020 | 2021 | 2022 | 2023 | 2024 |
| State | 12,833 | 9,926 | 8,728 | 7,547 | 6,342 |
| AC-State | 4,012 | 6,745 | 3,732 | 4,195 | 0 |
| Local | 0 | 0 | 0 | 0 | 0 |
| Sub-total State | 16,845 | 16,671 | 12,460 | 11,742 | 6,342 |
| Federal | | | | | |
| Sub-total Federal | 29,404 | 10,088 | 9,187 | 3,690 | 2,309 |
| Grand Total | 46,249 | 26,759 | 21,647 | 15,432 | 8,651 |

May-20-2019 Section 4 - 1 District Kansas City Dollars in Thousands

Project Count: 58

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

District Program Summary Kansas City (Rural) (Dollars in Millions)

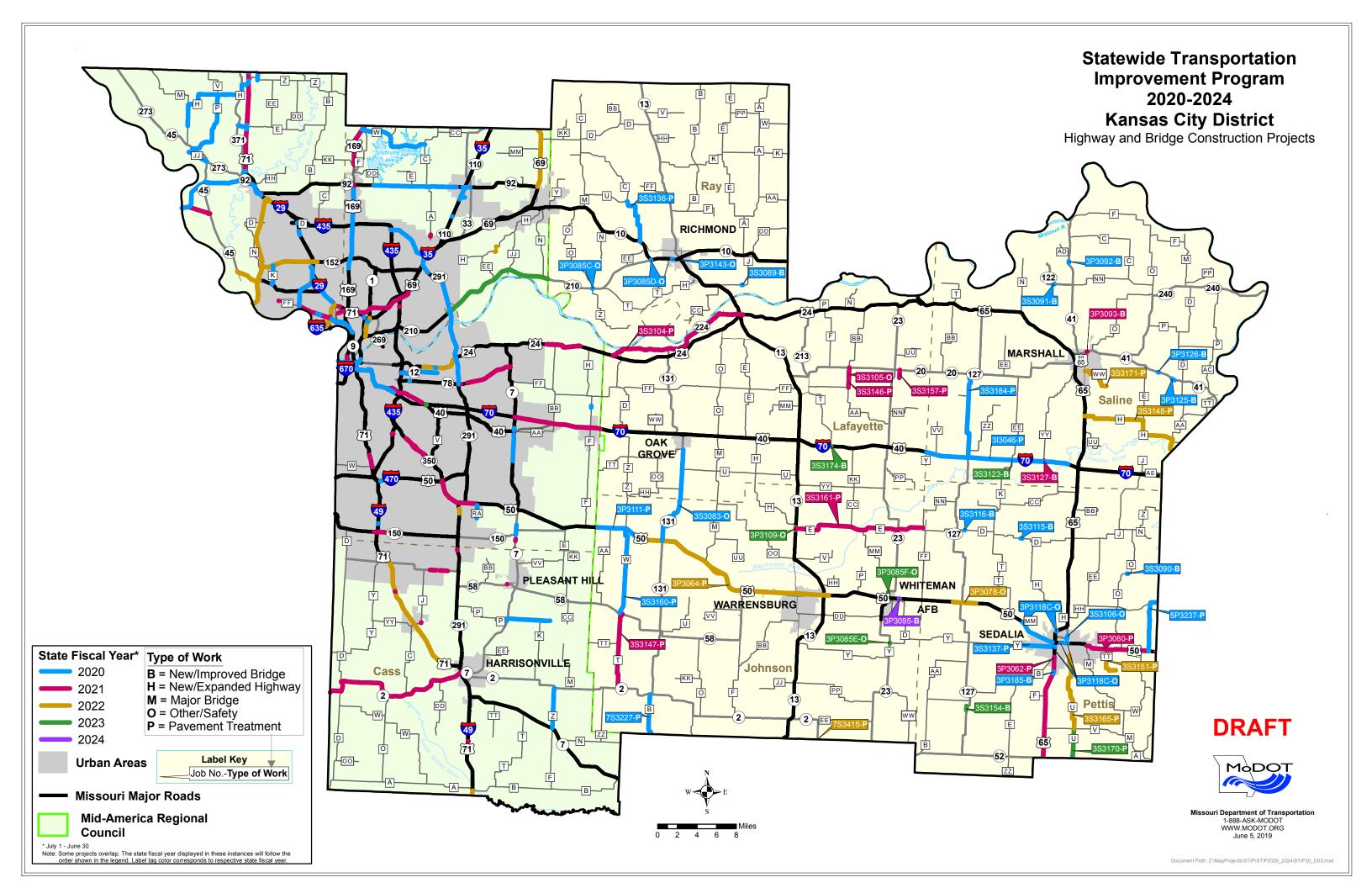
Amounts include construction and right of way, excludes engineering.

| State Fiscal Year | 2020 | 2021 | 2022 | 2023 | 2024 |
|---|--------|--------|-----------------|--------|---------|
| Statewide Interstate And Major Bridge - Available | | | | | |
| Statewide Interstate And Major Bridge - FFOS | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Statewide Interstate And Major Bridge - Fund Transfers | 0.250 | 0.250 | 0.000 | 0.000 | 0.000 |
| Statewide Interstate And Major Bridge - Carryover | -0.800 | 0.000 | 0.000 | 0.000 | 0.000 |
| Award and Completed Project Adjustments | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Statewide Interstate And Major Bridge - Total Available | -0.550 | 0.250 | 0.000 | 0.000 | 0.000 |
| | | | | | |
| Statewide Interstate And Major Bridge - Programmed | 0.250 | 0.258 | 0.000 | 0.000 | 0.000 |
| Safety - Available | 0.784 | 1.003 | 0.968 | 0.967 | 0.967 |
| Safety - FFOS | 0.583 | 0.013 | 0.572 | 0.000 | 0.000 |
| Safety - Fund Transfers | 0.095 | 0.000 | -0.668 | 0.000 | 0.000 |
| Safety - Carryover | 2,727 | 0.000 | 0.000 | 0.000 | 0.000 |
| Award and Completed Project Adjustments | 0.015 | 0.090 | 0.011 | -0.021 | 0.000 |
| Safety - Total Available | 4.204 | 1.106 | 0.883 | 0.946 | 0.967 |
| Safety - Programmed | 5.305 | 0.034 | 1.910 | 1.393 | 0.000 |
| | 9.070 | 9.128 | 21.259 | 21.897 | 22.554 |
| Taking Care Of System - Available Taking Care Of System - FFOS | 2.650 | 1.228 | 0.100 | 0.100 | 0.000 |
| Taking Care Of System - FFOS Taking Care Of System - Fund Transfers | 8.625 | 5.099 | 0.100 | 0.100 | 0.000 |
| Taking Care Of System - Fund Transiers Taking Care Of System - Carryover | 2.715 | 0.000 | 0.000 | 0.000 | 0.000 |
| Award and Completed Project Adjustments | 0.602 | 0.086 | 0.325 | 0.368 | 0.000 |
| Taking Care Of System - Total Available | 23.662 | 15.541 | 21.684 | 22.365 | 22.554 |
| Tuning care of System Total / Hanasie | 23.002 | 15.511 | 21.001 | 22.505 | 22.55 1 |
| Taking Care Of System - Programmed | 35.866 | 24.728 | 10.130 | 13.392 | 8.476 |
| Flexible & Other - Available | | | | | |
| Flexible & Other - FFOS | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Flexible & Other - Fund Transfers | 0.000 | 0.000 | 8.156 | 0.000 | 0.000 |
| Flexible & Other - Carryover | -4.235 | 0.000 | 0.000 | 0.000 | 0.000 |
| Award and Completed Project Adjustments | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Flexible & Other - Total Available | -4.235 | 0.000 | 8.156 | 0.000 | 0.000 |
| Flavible & Other Decement | 0.000 | 0.000 | 8.653 | 0.000 | 0.000 |
| Flexible & Other - Programmed | 0.000 | 0.000 | 8.653 | 0.000 | 0.000 |
| Statewide Safety - Available | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Statewide Safety - FFOS | 0.000 | 0.000 | 0.000 -0.065 | 0.000 | 0.000 |
| Statewide Safety - Fund Transfers | -0.005 | 0.000 | 0.000 | 0.000 | 0.000 |
| Statewide Safety - Carryover Award and Completed Project Adjustments | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Statewide Safety - Total Available | -0.005 | 0.000 | -0.065 | 0.000 | 0.000 |
| Statewide Sarety - Fotal Available | -0.003 | 0.000 | -0.003 | 0.000 | 0.000 |
| Statewide Safety - Programmed | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Statewide Major Projects & Emerging Needs - Available | | | | | |
| Statewide Major Projects & Emerging Needs - FFOS | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Statewide Major Projects & Emerging Needs - Fund Transfers | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Statewide Major Projects & Emerging Needs - Carryover | 1.230 | 0.000 | 0.000 | 0.000 | 0.000 |
| Award and Completed Project Adjustments | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Statewide Major Projects & Emerging Needs - Total Available | 1.230 | 0.000 | 0.000 | 0.000 | 0.000 |
| Statewide Major Projects & Emerging Needs - Programmed | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Statewide Amendment 3 - Available Statewide Amendment 3 - FFOS | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Statewide Amendment 3 - Fros Statewide Amendment 3 - Fund Transfers | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Statewide Amendment 3 - Carryover | -3.856 | 0.000 | 0.000 | 0.000 | 0.000 |
| Award and Completed Project Adjustments | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Statewide Amendment 3 - Total Available | -3.856 | 0.000 | 0.000 | 0.000 | 0.000 |
| | | | | | |
| Statewide Amendment 3 - Programmed | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |

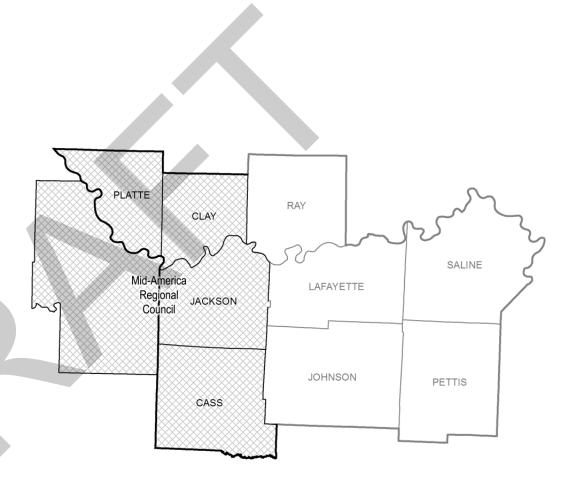
District Program Summary Kansas City (Rural) (Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

| Total Categorized Funding Available by SFY | 20.450 | 16.897 | 30.658 | 23.311 | 23.521 |
|--|--------|--------|--------|--------|--------|
| Total Flexible Funds Available | 17.695 | 8.530 | -4.554 | 4.809 | 0.019 |
| Adjustments | 0.617 | 0.176 | 0.336 | 0.347 | 0.000 |
| Carryovers | -2.224 | | | | |
| Total Available by SFY | 38.145 | 25.427 | 26.104 | 28.120 | 23.540 |
| | | | | | |
| Total Programmed by SFY | 41.421 | 25.020 | 20.693 | 14.785 | 8.476 |







MoDOT's Kansas City District

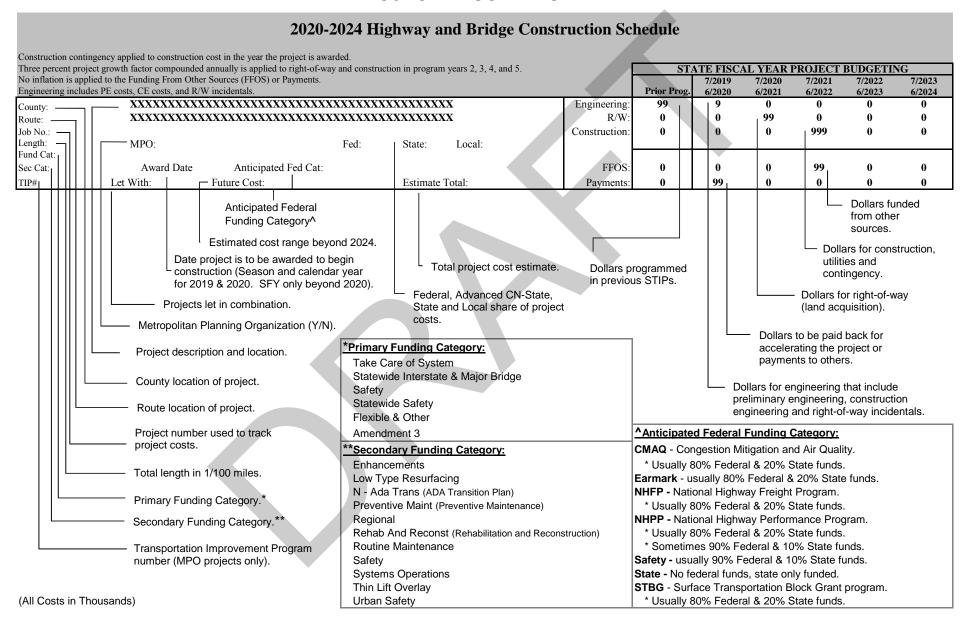
TMA: Mid-America Regional Council

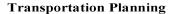
(Note: The following MoDOT projects are located inside the Kansas City Metropolitan Planning area boundary.)



Projects in Section 4 shaded in gray represent conditional commitments. If the level of federal funding is reduced, the projects shaded in gray will be delayed to future years.

PROJECT DESCRIPTION KEY







P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments

| | is applied to the Fundi gincludes PE costs, CE | | | ayments. | | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | |
|-------------------------------|---|---|------------------|--|----------------------|--------------------|----------------------|-------------|-------------------|-------------------|-------------------|-------------------|---|
| County: Route: Job No.: | Cass MO 2 4P3212D | Grading to improve | sight distance a | at Blinker Light Road nea | r Harrisonville. | | Engineering: R/W: | 32 17 | 54 0 | 0 | 0 | 0 | 0 |
| Length: | 0.17 MPO: | Y | | | | | Construction: | 0 | 843 | 0 | 0 | 0 | n |
| Fund Cat: | Safety | | | Fed: 808 | State: 89 L | ocal: 0 | | | | | | | |
| Sec Cat: | Safety | Awd Date: | Winter 20 | Anticipated Fed Ca | t: | Safety | FFOS: | 0 | 0 | 0 | 0 | 0 | U |
| TIP #: | Let With: | | | Future Cost: | 0 Estimate To | otal: 946 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| County: | Cass MO 2 | Pavement resurfacin | g and shoulder | replacement from Kansa | s State line to I-49 | | Engineering: | 35 | 28 | 125 | 0 | 0 | C |
| Route: Job No.: | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Length: | 16.38 MPO: | Y | | | | | Construction: | 0 | 0 | 5,182 | 0 | 0 | 0 |
| | Taking Care Of System | | | AC-State: 4,268 | | ocal: 0 | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: | Preventive Maint | Awd Date: | Fall 20 | Anticipated Fed Cat: | | TBG | | ا م | 0 | 0 | 0 | 0 | 0 |
| TIP #: | Let With: | D. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. | . 261111 201 | Future Cost: | 0 Estimate To | | · · | ŭ | | | U | | U |
| County: Route: | Cass MO 291 | | | Creek, 0.3 mile south of I bebago. Project involves b | | 8 mile | Engineering: | 5 | 80 | 125 | 0 | 0 | 0 |
| Job No.: | 4P3379 | | | | | | R/W: | 0 | 5 | 0 | 0 | 0 | 0 |
| Length: | 0.07 MPO: | | | | . \\ | | Construction: | 0 | 0 | 1,161 | 0 | 0 | 0 |
| Fund Cat: | Taking Care Of System Rehab And Reconst | | 2021 | Fed: 1,097 | | ocal: 0 HPP | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: TIP #: | Let With: | Awd Date: | 2021 | Anticipated Fed Cat: Future Cost: | 0 Estimate To | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| County: | Cass | Pavement resurfacin | g from 163rd S | Street to 0.3 mile south of | | -, | Engineering: | 5 | 25 | 50 | 150 | 0 | - |
| Route: | IS 49 | | | | • | | | | | 0 | 0 | 0 | |
| Job No.: Length: | 4I3332 12.72 MPO: | v | | | | | R/W: | · · | 0 | Ť | _ | ŭ | |
| | | | | Fed: 8,123 | State: 903 L | ocal: 0 | Construction: | 0 | 0 | 0 | 8,801 | 0 | 0 |
| Sec Cat: | Thin Lift Overlay | Awd Date: | 2022 | Anticipated Fed Cat: | | HPP | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| TIP #: | Let With: | | | Future Cost: | 0 Estimate To | otal: 9,031 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| County: | Cass | | | reek, 0.6 mile south of 30' | 7th Street and 0.4 | mile north | Engineering: | 5 | 226 | 225 | 0 | 0 | 0 |
| Route: Job No.: | OR 49 4S3369 | of 315th Street. Proje | ect involves bri | idge H0419. | | | R/W: | 0 | 5 | 0 | 0 | 0 | 0 |
| Length: | 0.02 MPO: | Y | | | | | Construction: | 0 | 0 | 958 | 0 | 0 | 0 |
| Fund Cat: | Taking Care Of Syste | m | | Fed: 1,271 | State: 143 L | ocal: 0 | | | | | | | |
| Sec Cat: | Rehab And Reconst | Awd Date: | 2021 | Anticipated Fed Cat: | N | НРР | FFOS: | 0 | 0 | 0 | 0 | 0 | U |
| TIP #: | Let With: | | | Future Cost: | 0 Estimate To | otal: 1,419 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-20-2019 Section 4 - 1 **District Kansas City TMA Dollars in Thousands**

STATE FISCAL YEAR PROJECT BUDGETING

3,623

0

0

0

0



0.95

Fund Cat: Taking Care Of System

Preventive Maint

Length:

Sec Cat:

TIP #:

MPO: Y

Let With:

Awd Date:

2020-2024 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 6/2024 Prior Prog. 6/2021 County: Cass Payment to the City of Belton for outer road improvements on the east outer road from 15 0 Engineering: OR 49 155th Street to Hill Street and 162nd Street to 163rd Street. \$976,813 Cost Share funds. Route: Job No.: 483399 R/W: Length: 0.72 MPO: Y Construction: 977 0 0 Fund Cat: Taking Care Of System 198 Local: AC-State: 794 State: FFOS: 731 246 0 0 Sec Cat: Rehab And Reconst Awd Date: N/A Anticipated Fed Cat: **STBG** Payments: 0 TIP#: Let With: Future Cost: 0 Estimate Total: Cass Bridge replacement over Big Creek, 0.1 mile east of Hilltop Road and 0.2 mile west of County: 130 125 Engineering: Route: MO 58 Walnut Street. Project involves bridge number K0498. R/W: 4P3373 0 Job No.: 0.02 MPO: Y Length: Construction: 890 Fund Cat: Taking Care Of System Fed: 921 State: 230 Local: FFOS: Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: NHPP 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total: 1.156 Cass Intersection improvements at Prairie Road. County: 250 12 148 0 Engineering: MO 58 Route: Job No.: 4S3272 R/W: 15 0 0.70 MPO: Y Length: 2,179 Construction: Fund Cat: Safety Fed: 2.118 State: 236 Local: FFOS: 0 2021 Anticipated Fed Cat: Awd Date: Safety Sec Cat: Safety Payments: Future Cost: Let With: 4S3273 0 Estimate Total: 2,604 TIP #: County: Cass Intersection improvements at Ward Road. 250 Engineering: 7 231 MO 58 Route: 22 Job No.: 483273 R/W: Length: 0.80 MPO: Y Construction: 3,495 Fed: 3,378 Fund Cat: Safety State: 377 Local: FFOS: 0 Sec Cat: Safety Awd Date: 2021 Anticipated Fed Cat: Safety Payments: 0 Let With: 4S3272 TIP #: Future Cost: 0 Estimate Total: 4.005 Cass Pavement resurfacing, sidewalk and shoulder improvements from I-49 to Independence County: 75 70 125 0 0 Engineering: Route: **MO** 7 Street in Harrisonville. 4S3250 R/W: 15 0 Job No.:

2021

May-20-2019 Section 4 - 2 District Kansas City TMA Dollars in Thousands

State:

767

Local:

STBG

0 Estimate Total: 3,908

AC-State: **3.066**

Anticipated Fed Cat:

Future Cost:

Construction:

FFOS:

Payments:

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



483362

Fund Cat: Taking Care Of System

Low Type Resurfacing

MPO: Y

Let With: 4S3364

MPO: Y

Let With:

Awd Date:

Awd Date:

4.11

Clav

0.09

Safety

Fund Cat: Safety

MO 1 4S3205

Job No.: Length:

Sec Cat:

TIP #:

County:

Job No.:

Length:

Sec Cat:

TIP #:

Route:

2020-2024 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 6/2024 Prior Prog. 6/2021 County: Cass Bridge rehabilitation over Young Branch, 0.1 mile south of 217th Street and 0.4 mile 20 19 43 Engineering: RT J northeast of Branic Drive in Peculiar. Project involves bridge A2331. Route: Job No.: 4S3286 R/W: 0 Length: 0.06 MPO: Y Construction: 611 0 Fund Cat: Taking Care Of System 540 State: 134 Local: FFOS: 0 0 0 Sec Cat: Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: NHPP Payments: 0 TIP#: Let With: Future Cost: 0 Estimate Total: Cass Pavement resurfacing from Rte. 7 to Staley Mound Road. County: 38 0 0 0 Engineering: Route: RT P 4S3364 R/W: Job No.: 4.63 MPO: Y Length: Construction: 418 0 0 State: Fund Cat: Taking Care Of System AC-State: 364 92 Local: FFOS: Anticipated Fed Cat: Low Type Resurfacing Awd Date: Winter 20 STBG 0 Payments: TIP#: Let With: 4S3362 Future Cost: **0** Estimate Total: Cass Bridge replacement over East Creek, 1 mile south of Main Street and 0.2 mile north of County: 176 175 0 Engineering: CRD PECULIAR DR 195th Street. Project involves bridge G0618. Route: Job No.: 4S3375 R/W: 0 0.03 MPO: Y Length: 927 Construction: Fund Cat: Taking Care Of System Fed: 1.024 State: 255 Local: FFOS: 0 Awd Date: Anticipated Fed Cat: NHPP Rehab And Reconst 2021 Sec Cat: Payments: **Future Cost:** 0 Estimate Total: 1,284 TIP #: Let With: County: Cass Pavement resurfacing from Rte. 2 to Rte. 7 in Garden City. 0 Engineering: 77 0 0 RTZRoute:

R/W:

FFOS:

R/W:

FFOS:

Payments:

Payments:

Engineering:

Construction:

837

179

41

1,534

700

405

0

0

0

0

0

0

0

0

0

0

Construction:

Winter 20

Winter 20

May-20-2019 Section 4 - 3 District Kansas City TMA Dollars in Thousands

AC-State:

Future Cost:

Future Cost:

Add roundabout at Parvin Road in Kansas City. \$700,000 city of Kansas City funds.

Anticipated Fed Cat:

Fed: 1.031

Anticipated Fed Cat:

732

State:

State:

182

0 Estimate Total:

Local:

STBG

23 Local: 700

0 Estimate Total: 2,159

Safety

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

| Engineering includes PE costs, CE costs and R/W incidentals. | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 |
|--|---------------|-------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| County: Clay Pavement resurfacing from I-35 to Rte. 210. Route: MO 1 | Engineering: | 5 | 5 | 6 | 33 | 0 | 0 |
| Job No.: 483343 | R/W: | 0 | 0 | 1 | 0 | 0 | 0 |
| Length: 2.02 MPO: Y | Construction: | 0 | 0 | 0 | 431 | 0 | 0 |
| Fund Cat: Taking Care Of System Fed: 381 State: 95 Local: 0 | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Thin Lift Overlay Awd Date: 2022 Anticipated Fed Cat: NHPP | Payments: | 0 | 0 | 0 | 0 | 0 | |
| TIP #: Let With: Future Cost: 0 Estimate Total: 481 | • | , , | | | U | - | U |
| County: Clay Bridge rehabilitation at 128th Street over I-35, 5.1 miles north of Rte. 291 and 3.2 miles Route: CRD 128TH ST south of Rte. 92. Project involves bridge R0476. | Engineering: | 102 | 70 | 0 | 0 | 0 | 0 |
| Job No.: 4I3219 | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Length: 0.05 MPO: Y Fund Cat: Taking Care Of System Fed: 0 State: 804 Local: 0 | Construction: | 0 | 734 | 0 | 0 | 0 | 0 |
| Sec Cat: Rehab And Reconst Awd Date: Summer 19 Anticipated Fed Cat: State | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| TIP #: Let With: Future Cost: 0 Estimate Total: 906 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| County: Clay Pavement resurfacing from Commercial Avenue to south of Barry Road. | Engineering: | 97 | 125 | 0 | 0 | 0 | 0 |
| Route: US 169 Job No.: 4P3215 | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Length: 7.99 MPO: Y | Construction: | 0 | 5,724 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System Fed: 4,679 State: 1,170 Local: 0 | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Preventive Maint Awd Date: Winter 20 Anticipated Fed Cat: NHPP | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| TIP #: Let With: Future Cost: 0 Estimate Total: 5,946 | 1 ayılıcılıs. | ٧ | | | | | |
| County: Clay Upgrade pedestrian facilities to comply with the ADA Transition Plan from south of Route: US 169 Commercial Avenue to Rte. 92, \$802,000 Statewide Transportation Alternatives funds. | Engineering: | 0 | 27 | 122 | 0 | 0 | 0 |
| Job No.: 4P3268B | R/W: | 0 | 10 | 0 | 0 | 0 | 0 |
| Length: 0.84 MPO: Y | Construction: | 0 | 0 | 1,020 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System Fed: 944 State: 235 Local: 0 Sec Cat: N-Ada Trans Awd Date: 2021 Anticipated Fed Cat: STBG | FFOS: | 0 | 10 | 792 | 0 | 0 | 0 |
| Sec Cat: N- Ada Trans Awd Date: 2021 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 1,179 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| County: Clay Improve sight distance and drainage and add turn lanes at 188th Street. | Engineering: | 630 | 35 | 108 | 0 | 0 | 0 |
| Route: US 169 | | | | | v | • | 0 |
| Job No.: 4P3295 Length: 0.15 MPO: Y | R/W: | 0 | 44 | 0 | 0 | 0 | U |
| Length: 0.15 MPO: Y Fund Cat: Safety Fed: 1,318 State: 147 Local: 0 | Construction: | 0 | 0 | 1,278 | 0 | 0 | 0 |
| See Cat: Safety Awd Date: Fall 20 Anticipated Fed Cat: Safety | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| TIP #: Let With: Future Cost: 0 Estimate Total: 2,095 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-20-2019 Section 4 - 4 **District Kansas City TMA Dollars in Thousands**





P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 County: Clav Pavement resurfacing from Clinton County line to Rte. KK. 82 Engineering: **US 169** Route: 4S3340 R/W: Job No.: 4.23 MPO: Y Length: Construction: 1,162 0 Fund Cat: Taking Care Of System 249 Fed: 1.000 State: Local: FFOS: 0 A Sec Cat: Thin Lift Overlay Awd Date: Fall 20 Anticipated Fed Cat: NHPP Payments: 0 TIP#: Let With: **0** Estimate Total: Future Cost: Clay Rebuild pavement and add guardrail from west of Rte. 291 to Ray County line. County: 15 15 75 100 Engineering: MO 210 Route: 4S3337 R/W: 0 0 0 Job No.: 11.94 MPO: Y Length: Construction: 0 6,569 Fund Cat: Taking Care Of System Fed: 5,419 State: 1,355 Local: FFOS: 0 Low Type Resurfacing Awd Date: 2023 Anticipated Fed Cat: NHPP 0 Payments: TIP #: Let With: Future Cost: **0** Estimate Total: **6.779** County: Clay Pavement resurfacing from I-435 to Orchard Avenue. 50 0 0 126 0 Engineering: MO 291 Route: Job No.: 4P3260 R/W: 6.61 MPO: Y Length: 3,338 0 Construction: Fund Cat: Taking Care Of System Fed: **2,772** State: 693 Local: 0 0 0 FFOS: Awd Date: NHPP Sec Cat: **Preventive Maint** Winter 20 Anticipated Fed Cat: Payments: 0 Let With: 4P3249 TIP#: Future Cost: 0 Estimate Total: 3,515 County: Clay Add interchange south of Rte. 92 at 19th Street in Kearney. \$20,233,000 city of Kearney 923 0 Engineering: 2,370 0 0 IS 35 Route: funds. 412006 R/W: 684 Job No.: Length: 1.38 MPO: Y Construction: 18,117 Fund Cat: Flexible & Other State: Local: 18,117 FFOS: 684 18,117 0 0 0 Sec Cat: **System Expansion** Awd Date: Spring 20 Anticipated Fed Cat: NHPP Payments: 0 0 590175 TIP #: Let With: Future Cost: 0 Estimate Total: 22,094 Clav Payback to Kearney for the construction of new interchange south of Rte. 92 at 19th County: 1 1 1 0 Engineering: Street in Kearney. \$8,218,302 Cost Share Funds. Route: IS 35 0 4I2006Z R/W: Job No.: 1.38 MPO: Y Length: Construction: 0 Fund Cat: Flexible & Other Local: FFOS: 2,500 2,500 3,218 0 Sec Cat: System Expansion Awd Date: N/A Anticipated Fed Cat: State 2,500 2,500 3.218 Payments: TIP #: Let With: Future Cost: 0 Estimate Total: 8.221

May-20-2019 Section 4 - 5 District Kansas City TMA Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

STATE FISCAL YEAR PROJECT BUDGETING 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2022 6/2023 Prior Prog. 6/2020 6/2021 6/2024 County: Clav Bridge replacement over I-435, 0.8 mile south of Rte. 69 and 0.7 mile north of 48th Street. 229 **Engineering**: 201 **CST 53RD TER** Project involves bridge A1666. Route: 4S3386 R/W: 20 Job No.: 0.07 MPO: Y Length: Construction: 2.091 0 Fund Cat: Taking Care Of System Fed: **2.033** State: 508 Local: FFOS: 0 0 A Sec Cat: Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: NHPP 0 Estimate Total: 2,546 Payments: 0 TIP#: Let With: Future Cost: Clay Pavement resurfacing from Clinton County line to Rte. 92. County: 5 5 76 Engineering: Route: **US 69** 4P3346 R/W: 0 Job No.: 6.02 MPO: Y Length: Construction: 0 1.096 Fund Cat: Taking Care Of System 946 State: 236 Fed: Local: FFOS: Low Type Resurfacing Awd Date: 2022 Anticipated Fed Cat: NHPP Payments: TIP #: Let With: Future Cost: 0 Estimate Total: 1.187 Clay Pavement resurfacing from just north of Garrison Road to Denver Avenue. County: 20 51 100 0 Engineering: US 69 Route: Job No.: 4S3281 R/W: 5 0 3.02 MPO: Y Length: 1,744 Construction: Fund Cat: Taking Care Of System AC-State: 1.520 State: 380 Local: FFOS: 0 **STBG** Sec Cat: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: Payments: Let With: 4S3280 Future Cost: 0 Estimate Total: 1,920 TIP #: County: Clay Pavement resurfacing from Briarcliff Parkway to North Oak Trafficway. 20 93 0 Engineering: 0 0 MO9 Route: 4S3259 Job No.: R/W: 1.60 MPO: Y Length: Construction: 923 Fund Cat: Taking Care Of System Fed: 812 State: 204 Local: FFOS: 0 0 0 Winter 20 Anticipated Fed Cat: Sec Cat: **Preventive Maint** Awd Date: NHPP Payments: 0 TIP#: Let With: 4S3257 Future Cost: 0 Estimate Total: 1.036 Clav Payment to North Kansas City for payement resurfacing and ADA upgrades from 10th County: 0 0 0 Engineering: Route: MO9 Avenue to 32nd Avenue. 4S3401 R/W: Job No.: 1.77 MPO: Y Length: Construction: 288 Fund Cat: Taking Care Of System AC-State: 231 State: 58 Local: FFOS: 0 0 0 0 Sec Cat: Preventive Maint Awd Date: N/A Anticipated Fed Cat: STBG 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total:

TMA May-20-2019 Section 4 - 6 **District Kansas City Dollars in Thousands**

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

Notical strictly in the structure of the formula of the form

No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2022 6/2023 **Prior Prog** 6/2020 6/2021 6/2024 County: Clav Adding shoulders and culvert extensions, intersection improvements, left turn lanes and 340 402 0 Engineering: MO 92 pavement resurfacing from Rte. DD to Nation Rd. \$3,000,000 Open Container funds. Route: Job No.: 4P3213 R/W: Length: 8.42 MPO: Y Construction: 7,510 0 0 796 Fund Cat: Safety Fed: 7.170 State: Local: FFOS: 3,000 0 0 0 Sec Cat: Safety Awd Date: Spring 20 Anticipated Fed Cat: Safety Let With: Payments: 0 TIP#: Future Cost: **0** Estimate Total: 8,306 Clay Improve intersection sight distance at 112th Street. \$416,000 Open Container funds. County: 60 25 73 0 0 Engineering: Route: RT A 4P3295D R/W: 30 0 Job No.: 0.20 MPO: Y Length: Construction: 0 956 0 State: 109 Fund Cat: Safety Fed: Local: FFOS: 0 416 Anticipated Fed Cat: Sec Cat: Safety Awd Date: 2021 Safety O 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total: 1.144 Payment to the City of Kansas City for lane addition, bike/ped lanes and ADA traffic County: Clav 0 0 0 Engineering: CST CHOUTEAU signal upgrades at I-35. \$951,925 Cost Share funds. Route: **TRFY** R/W: Job No.: 4S3400 952 0 Construction: Length: 0.25 MPO: Y Fund Cat: Taking Care Of System AC-State: 763 State: 190 Local: 952 0 0 0 FFOS: Anticipated Fed Cat: Sec Cat: Rehab And Reconst Awd Date: **STBG** 0 Payments: 0 0 Future Cost: TIP#: Let With: 0 Estimate Total: County: Clay Rebuild curve and intersection improvements at 100th Street and Crockett Road. Engineering: 15 21 175 RT H Route: 4P3295E 12 Job No.: R/W: 0 Length: 0.14 MPO: Y Construction: 685 Fed: 816 State: 92 Fund Cat: Safety Local: 0 FFOS: 0 Sec Cat: Safety Awd Date: 2022 Anticipated Fed Cat: Safety Payments: 0 Let With: **0** Estimate Total: TIP #: Future Cost: Clav Pavement resurfacing from Rte. 169 to Rte. C. County: 151 0 0 0 Engineering: Route: RT W 4S3359 R/W: Job No.: 7.55 MPO: Y Length: Construction: 1,394 Fund Cat: Taking Care Of System AC-State: 1.236 State: 309 Local: FFOS: 0 0 0 Low Type Resurfacing Sec Cat: Awd Date: Winter 20 Anticipated Fed Cat: STBG 0 Payments: TIP#: Let With: Future Cost: 0 Estimate Total: 1,550

May-20-2019 Section 4 - 7 District Kansas City TMA Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



4S3085

590226

Jackson

4P3015

690418

Fund Cat: Taking Care Of System

Rehab And Reconst

US 24

3.42

Fund Cat: Taking Care Of System

Rehab And Reconst

0.57

Job No.:

Length:

Sec Cat:

TIP #:

County:

Job No.:

Length:

Sec Cat:

TIP #:

Route:

2020-2024 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

51,500

35,035

0

300

6,461

0

0

0

79,557

20,000

0

0

0

10,000

0

0

0

10,000

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. Prior Prog. 6/2020 6/2021 6/2022 6/2023 6/2024 County: Jackson Pavement resurfacing from I-435 to Spring Street. 117 Engineering: 25 MO 12 Route: 4S3328 Job No.: 3.79 MPO: Y Length: Construction: 1,681 0 Fund Cat: Taking Care Of System AC-State: 1.459 State: 364 Local: FFOS: A 0 0 0 Sec Cat: **Preventive Maint** Awd Date: Fall 20 Anticipated Fed Cat: **STBG** Payments: 0 TIP#: Let With: **0** Estimate Total: Future Cost: Jackson Bridge replacement over I-49, 1.3 miles south of Main Street and 0.6 mile north of MO County: 332 413 0 0 0 Engineering: Route: CST 140TH ST 150 in Grandview. Project involves bridge A0119. 4I3217 R/W: 10 Job No.: 0.06 MPO: Y Length: Construction: 3,099 0 Fund Cat: Taking Care Of System State: 3,522 Local: FFOS: Sec Cat: Rehab And Reconst Awd Date: Fall 19 Anticipated Fed Cat: Payments: TIP #: Let With: Future Cost: 0 Estimate Total: 3.854 Jackson Pavement resurfacing from 0.1 mile west of Andrews Road to 0.2 mile west of Byars Road. County: 20 30 191 0 Engineering: MO 150 Route: Job No.: 4S3246 R/W: 0 MPO: Y Length: 1.06 3,375 Construction: Fund Cat: Taking Care Of System Fed: 2.877 719 State: Local: FFOS: 0 Awd Date: 2021 Anticipated Fed Cat: **NHPP** Sec Cat: **Preventive Maint** Payments: Future Cost: TIP#: Let With: 0 Estimate Total: 3,616 Bridge rehabilitation over Missouri River, 3.1 miles south of Rte. 9 and 0.1 mile north of Jackson County: Engineering: 2,828 3,628 3,630 1 0 I-70. Partnership-MoDOT and Kansas City for bridges A4649 & A4646. \$40,000,000 **US 169** Route: STBG, \$25,000,000 Build & \$10,000,000 city of Kansas City funds. Potential Design-Build R/W: 10

| * Subject to the approval of the Transportation Improvement | Program by the governing Metropolitan Planning Organization. |
|---|--|
|---|--|

2021

Summer 20

project.

Awd Date:

Awd Date:

MPO: Y

MPO: Y

Let With:

Let With:

May-20-2019 Section 4-8 District Kansas City TMA Dollars in Thousands

State: 17,665 Local: 10,000

0 Estimate Total: **141.15**4

State: 1.428 Local:

NHPP

NHPP

0 Estimate Total: 8,05

Fed: 110,661

Anticipated Fed Cat:

Fed: **5.713**

Future Cost:

Anticipated Fed Cat:

Future Cost:

Bridge replacements and roadway grade improvements at Union Pacific Railroad,

Drainage Ditch and Fire Prairie Creek, 0.3 mile east of Winfrey Road, 0.1 mile west of

Osage Street near Buckner, Project involves bridges J0806, J0807, J0810 and J0844.

Construction:

FFOS:

R/W:

FFOS:

Payments:

916

375

5

0

Payments:

Engineering:

Construction:

^{*} Contingent upon the execution of the cost participation agreement.



2020-2024 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

| | is applied to the Funding From Other Sources (FFOS) or Payments. includes PE costs, CE costs and R/W incidentals. | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 |
|-----------------------|---|---------------|-------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| County: Route: | Jackson Bridge replacement at the Union Pacific Railroad, 0.3 mile east of Winfrey Road, 0.1 mile US 24 west of Osage Street near Buckner. Project involves bridge J0811. | Engineering: | 0 | 241 | 140 | 0 | 0 | 0 |
| Job No.: Length: | 3.05 MPO: Y | | U U | 1 | v | U | U | , |
| Fund Cat: | Taking Care Of System Fed: 1,134 State: 283 Local: 0 | Construction: | 0 | 0 | 1,035 | 0 | 0 | (|
| Sec Cat: | Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: NHPP | FFOS: | 0 | 0 | 0 | 0 | 0 | (|
| TIP #: | Let With: Future Cost: 0 Estimate Total: 1,417 | Payments: | 0 | 0 | 0 | 0 | 0 | (|
| County: | Jackson Bridge replacement over Delaware Avenue/Truman Library Drive 3.6 miles east of I-435 | Engineering: | 410 | 190 | 0 | 0 | 0 | (|
| Route: Job No.: | US 24 near Independence. Project involves bridge L0840. \$1,322,000 city of Independence funds. 4S3287 | R/W: | 0 | 0 | 0 | 0 | 0 | (|
| Length: | 0.09 MPO: Y | Construction: | 0 | 3,162 | 0 | 0 | 0 | |
| Fund Cat: | Taking Care Of System Fed: 2,042 State: 38 Local: 1,272 | FFOS: | 0 | 1,272 | 0 | 0 | 0 | |
| Sec Cat: TIP #: | Rehab And Reconst Awd Date: Summer 19 Anticipated Fed Cat: NHPP Let With: Future Cost: 0 Estimate Total: 3,762 | Payments: | 0 | 0 | 0 | 0 | 0 | (|
| County: | Jackson Add turn lanes, improve signage, upgrade pedestrian facilities and access management | Engineering: | 0 | 10 | 11 | 150 | 0 | |
| Route: | US 24 from Sterling Avenue to Rte. 291. \$1,763,000 Open Container funds. 483405 | R/W: | ا م | 0 | 1 | 0 | 0 | |
| Job No.: Length: | 3.82 MPO: Y | | U | Ť | • | _ | Ĩ | |
| Fund Cat: | Safety Fed: 2,103 State: 233 Local: 0 | Construction: | 0 | 0 | 0 | 2,164 | 0 | (|
| Sec Cat: | Safety Awd Date: 2022 Anticipated Fed Cat: Safety | FFOS: | 0 | 0 | 0 | 1,763 | 0 | (|
| TIP #: | Let With: Future Cost: 0 Estimate Total: 2,336 | Payments: | 0 | 0 | 0 | 0 | 0 | (|
| County: Route: | Jackson Bridge rehabilitation over I-70, 0.6 mile south of 23rd Street and 0.3 mile north of Jackson CST 27TH ST Avenue. Project involves bridge A0310. | Engineering: | 5 | 25 | 25 | 250 | 815 | (|
| Job No.: | 483385 | R/W: | 0 | 0 | 0 | 1,114 | 0 | |
| Length: | 0.06 MPO: Y | Construction: | 0 | 0 | 0 | 0 | 7,581 | (|
| Fund Cat: | Taking Care Of System Fed: 7,848 State: 1,962 Local: 0 | FFOS: | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: | Rehab And Reconst Awd Date: 2023 Anticipated Fed Cat: NHPP | Payments: | 0 | 0 | 0 | 0 | 0 | |
| TIP #: | Let With: Future Cost: 0 Estimate Total: 9,815 | · | Ů, | • | | | - | , |
| County: Route: | Jackson Pavement resurfacing south of Guinotte Avenue to the Downtown Loop. IS 29 | Engineering: | 20 | 106 | 0 | 0 | 0 | (|
| Job No.: | 4I3127 | R/W: | 0 | 10 | 0 | 0 | 0 | (|
| Length: | 0.67 MPO: Y | Construction: | 0 | 1,186 | 0 | 0 | 0 | |
| Fund Cat: Sec Cat: | Taking Care Of System Fed: 1,171 State: 131 Local: 0 Preventive Maint Awd Date: Fall 19 Anticipated Fed Cat: NHPP | FFOS: | 0 | 0 | 0 | 0 | 0 | |
| TIP #: | 690459 Let With: 4I3125 Future Cost: 0 Estimate Total: 1,322 | Payments: | 0 | 0 | 0 | 0 | 0 | (|
| | Taking Cook. V Estimate Form. 1,022 | | | | | | | |

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-20-2019 Section 4 - 9 **District Kansas City TMA Dollars in Thousands**

Jefferson City, MO 65102



2020-2024 Highway and Bridge Construction Schedule

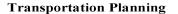
P.O. Box 270

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

| Engineering includes PE costs, CE costs and R/W incidentals. | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 |
|---|---------------|-------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| County: Jackson Adding Wrong Way, Do Not Enter and One Way Signing at various ramp locations along Route: IS 29 I-29. | Engineering: | 20 | 30 | 0 | 0 | 0 | 0 |
| Job No.: 413325 | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Length: 1.82 MPO: Y | Construction: | 0 | 367 | 0 | 0 | 0 | 0 |
| Fund Cat: Safety (Statewide) Fed: 356 State: 41 Local: 0 | FFOS: | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: Safety Awd Date: Spring 20 Anticipated Fed Cat: Safety | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| TIP #: Let With: Future Cost: 0 Estimate Total: 417 | 1 ayments. | 0 | | | | | |
| County: Jackson Pavement resurfacing from Leonard Street to Rte. 78. Route: MO 291 | Engineering: | 110 | 150 | 0 | 0 | 0 | 0 |
| Job No.: 4P3249 | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Length: 11,26 MPO: Y | Construction: | 0 | 7,295 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System Fed: 5,956 State: 1,489 Local: 0 | FFOS: | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: Preventive Maint Awd Date: Winter 20 Anticipated Fed Cat: NHPP | Payments: | | 0 | 0 | 0 | 0 | 0 |
| TIP #: Let With: 4P3260 Future Cost: 0 Estimate Total: 7,555 | | ŭ | | | | | |
| County: Jackson Signalize intersection at Scherer Road, 0.2 mile north of Stuart Road to 0.1 mile south of Persels Road/Pfizer Way in Lee's Summit. | Engineering: | 54 | 18 | 81 | 95 | 0 | 0 |
| Job No.: 4P3255 | R/W: | 0 | 0 | 5 | 0 | 0 | 0 |
| Length: 0.46 MPO: Y | Construction: | 0 | 0 | 0 | 1,523 | 0 | 0 |
| Fund Cat: Taking Care Of System Fed: 1,377 State: 345 Local: 0 | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Systems Operations Awd Date: 2022 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 1,776 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| County: Jackson Intersection improvements at Gregory Boulevard. | Engineering: | 5 | 50 | 32 | 0 | 0 | 0 |
| Route: MO 350 | | | | | v | | 0 |
| Job No.: 483338 Length: 0.16 MPO: Y | R/W: | 0 | 0 | 0 | 0 | 0 | U |
| Fund Cat: Safety Fed: 234 State: 26 Local: 0 | Construction: | 0 | 0 | 178 | 0 | 0 | 0 |
| Sec Cat: Safety Awd Date: Fall 20 Anticipated Fed Cat: Safety | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| TIP #: Let With: Future Cost: 0 Estimate Total: 265 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| County: Jackson Corridor improvements from Laurel Avenue to Westridge Road. | Engineering: | 5 | 125 | 124 | 0 | 0 | 0 |
| Route: MO 350 Job No.: 483339 | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Length: 2.59 MPO: Y | Construction: | 0 | 0 | 964 | 0 | 0 | 0 |
| Fund Cat: Safety Fed: 1,092 State: 121 Local: 0 | | | | | | | |
| Sec Cat: Safety Awd Date: Fall 20 Anticipated Fed Cat: Safety | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| TIP #: Let With: Future Cost: 0 Estimate Total: 1,218 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

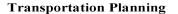
Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FEOS) or Payments

| No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | Prior Prog. | 7/2019- 6/2020 | | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 |
|--|-------------|-------------------|-------|-------------------|-------------------|-------------------|
| County: Jackson Pavement resurfacing from I-70 to Sterling Avenue. Route: US 40 Engineering | | 10 | | 0 | 0 | 0 |
| Job No.: 4S3279 | : 0 | 1 | 0 | 0 | 0 | 0 |
| Length: 3.92 MPO: Y Construction | : 0 | 0 | 1,926 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System Fed: 1,676 State: 419 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: NHPP | : 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 2,128 Payment. | : 0 | 0 | 0 | 0 | 0 | 0 |
| County: Jackson Bridge replacement, pavement and corridor improvements from the Kansas State line to Engineering | : 6,201 | 50 | 0 | 0 | 0 | 0 |
| Route: IS 435 I-49. Project involves twin bridges A1240, A1662, A1427 and A0610. Design-Build project. R/W | : 100 | 0 | 0 | 0 | 0 | 0 |
| Length: 3.61 MPO: Y | : 0 | 29,500 | 0 | 0 | 0 | 0 |
| Fund Cat: Flexible & Other Fed: 23,640 State: 5,910 Local: 0 Sec Cat: System Expansion Awd Date: 2018 Anticipated Fed Cat: NHPP | : 0 | 0 | 0 | 0 | 0 | 0 |
| TIP #: 690394 Let With: Future Cost: 0 Estimate Total: 35,851 | : 0 | 0 | 0 | 0 | 0 | 0 |
| County: Jackson Payment to city of Grandview to convert the frontage roads to 2-way traffic from 135th to Engineering Route: OR 49 Rte. 150 in Grandview, \$4.524.242 Cost Share funds. | : 1,150 | 10 | 0 | 0 | 0 | 0 |
| Route: OR 49 Rte. 150 in Grandview. \$4,524,242 Cost Share funds. Job No.: 4P2237 R/W | : 0 | 0 | 0 | 0 | 0 | 0 |
| Length: 2.29 MPO: Y | : 0 | 4,524 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System Fed: 3,627 State: 907 Local: 0 Sec Cat: Rehab And Reconst Awd Date: N/A Anticipated Fed Cat: STBG | : 0 | 4,524 | 0 | 0 | 0 | 0 |
| TIP #: 690423 Let With: Future Cost: 0 Estimate Total: 5,684 | : 0 | 0 | 0 | 0 | 0 | 0 |
| County: Jackson Bridge replacement at Chipman Road in Lee's Summit. Project involves bridges A3262 Engineering Route: US 50 and A2482. | : 82 | 10 | 160 | 236 | 0 | 0 |
| Route: US 50 and A2482. Job No.: 4P3009 | : 0 | 0 | 1 | 0 | 0 | 0 |
| Length: 0.07 MPO: Y | : 0 | 0 | 0 | 3,204 | 0 | 0 |
| Fund Cat: Taking Care Of System Fed: 2,889 State: 722 Local: 0 | : 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: Rehab And Reconst Awd Date: 2022 Anticipated Fed Cat: NHPP TIP #: 690420 Let With: Future Cost: 0 Estimate Total: 3,693 Payment | . 0 | 0 | 0 | 0 | 0 | 0 |
| The work of the state of the st | | | | | | - |
| Route: US 50 | | 10 | | 236 | 0 | 0 |
| Job No.: 4P3009B Length: 0.09 MPO: Y | | 0 | 0 | 0 | 0 | 0 |
| Length: 0.09 MPO: Y Fund Cat: Taking Care Of System Fed: 2,489 State: 622 Local: 0 | : 0 | 0 | 0 | 2,715 | 0 | 0 |
| Sec Cat: Rehab And Reconst Awd Date: 2022 Anticipated Fed Cat: NHPP | : 0 | 0 | 0 | 0 | 0 | 0 |
| TIP #: Let With: Future Cost: 0 Estimate Total: 3,111 Payment. | : 0 | 0 | 0 | 0 | 0 | 0 |

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-20-2019 Section 4 - 11 **District Kansas City TMA Dollars in Thousands**





P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

| | is applied to the Funding includes PE costs, CE o | | | yments. | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 |
|----------------------|--|--|--------------------|-------------------------|---|---------------|-------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| County: Route: | Jackson US 50 | Pavement resurfaci | ng from I-470 to l | Rte. RA. | | Engineering: | 5 | 120 | 390 | 0 | 0 | 0 |
| Job No.: | 4P3352 4.54 MPO: | • | | | | R/W: | الا | 0 | U | U | 0 | U |
| Length: Fund Cat: | | | | Fed: 4,492 | State: 1,123 Local: (| Construction: | 0 | 0 | 5,105 | 0 | 0 | 0 |
| Sec Cat: | Thin Lift Overlay | M Awd Date: | 2021 | Anticipated Fed Cat: | NHPP | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| TIP #: | Let With: | Awa Dute. | 2021 | Future Cost: | 0 Estimate Total: 5,620 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| County: | Jackson | Payback to Kansas | City for replacem | nent of Wyandotte and C | Central bridges from Central | Engineering: | 5 | 1 | 0 | 0 | 0 | 0 |
| Route: Job No.: | IS 670 4P2316 | Street to Wyandott | e Street. | | | R/W: | ا ا | 0 | 0 | 0 | 0 | 0 |
| Length: | 0.08 MPO: | Y | DAY | | JT X | | ا ا | v | | v | | |
| Fund Cat: | Taking Care Of System | | FA | Fed: 0 | State: 3,573 Local: (| Construction: | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: | Rehab And Reconst | Awd Date: | N/A | Anticipated Fed Cat: | State | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| TIP#: | 690407 Let With: | | | Future Cost: | 0 Estimate Total: 3,578 | Payments: | 0 | 3,572 | 0 | 0 | 0 | 0 |
| County: | Jackson | 0 1 | | - C | 1 mile west of Richmond | Engineering: | 5 | 350 | 318 | 0 | 0 | 0 |
| Route: Job No.: | CST 67TH ST 4S3389 | Avenue. Project inv | olves bridge A130 | 60. | | R/W: | 0 | 20 | 0 | 0 | 0 | 0 |
| Length: | 0.14 MPO: | Y | | | | Construction: | 0 | 0 | 3,299 | 0 | 0 | 0 |
| Fund Cat: | Taking Care Of System | m | | Fed: 3,189 | State: 798 Local: | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: | Rehab And Reconst | Awd Date: | 2021 | Anticipated Fed Cat: | NHPP | | Ĭ | | | | Ĩ | |
| TIP #: | Let With: | | | Future Cost: | 0 Estimate Total: 3,992 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| County: Route: | Jackson MO 7 | | | | Street/South Avenue in Blue provement Program and | Engineering: | 31 | 82 | 0 | 0 | 0 | 0 |
| Job No.: | 483167 | \$102,500 city of Blu | | tion and An Quanty Im | provement rrogram and | R/W: | 0 | 38 | 0 | 0 | 0 | 0 |
| Length: | 0.23 MPO: | Y | | | | Construction: | 0 | 636 | 0 | 0 | 0 | 0 |
| Fund Cat: | • | | | Fed: 605 | State: 49 Local: 102 | FFOS: | 0 | 512 | 0 | 0 | 0 | |
| Sec Cat: | Systems Operations | Awd Date: | Winter 20 | Anticipated Fed Cat: | C.M.A.Q. | | ľ | | | | | |
| TIP #: | 690490 Let With: | | | Future Cost: | 0 Estimate Total: 787 | Payments: | 0 | 0 | 0 | 0 | 0 | |
| County: Route: | Jackson MO 7 | Pavement resurfaci Drive to Wyatt Roa | | | trian signals from Victor | Engineering: | 62 | 119 | 0 | 0 | 0 | 0 |
| Job No.: | 483210 | = 11.0 to 11 just 10a | Springs | 7 | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Length: | 2.69 MPO: | Y | | | | Construction: | 0 | 1,595 | 0 | 0 | 0 | 0 |
| Fund Cat: | • | | • | Fed: 1,371 | State: 343 Local: | FFOS: | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: | Preventive Maint | Awd Date: | Fall 19 | Anticipated Fed Cat: | NHPP | | ا ا | v | Δ Δ | 0 | 0 | 0 |
| TIP #: | 690489 Let With: | | | Future Cost: | 0 Estimate Total: 1,776 | Payments: | ı V | 0 | U | U | U | U |

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-20-2019 **Section 4 - 12 District Kansas City TMA Dollars in Thousands**





TIP #:

Let With:

2020-2024 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 6/2024 Prior Prog. 6/2021 County: Jackson Add turn lanes at Stringtown Road and 155th Street (County Line Road). \$1,175,000 32 92 Engineering: **MO** 7 Open Container funds. Route: Job No.: 4S3326 R/W: 50 Length: 0.29 MPO: Y Construction: 1,545 0 Fund Cat: Safety Fed: 1.576 State: 175 Local: FFOS: 0 1.175 0 0 Sec Cat: Safety Awd Date: 2021 Anticipated Fed Cat: Safety Let With: Payments: 0 TIP#: Future Cost: 0 Estimate Total: 1,783 Jackson Pavement resurfacing and guardrail replacement from Oak Haven Drive to the south County: 100 115 0 0 0 Engineering: Route: **MO** 7 intersection of Rte. 150. 4S3392 R/W: Job No.: 1.03 MPO: Y Length: Construction: 1,526 0 Fund Cat: Taking Care Of System AC-State: 1,313 State: **328** Local: FFOS: Anticipated Fed Cat: Preventive Maint Awd Date: Summer 19 STBG 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total: 1.741 County: Jackson Pavement resurfacing from the Kansas State line to Manchester Trafficway. 80 0 0 200 0 Engineering: IS 70 Route: Job No.: 413125 R/W: 7.68 MPO: Y Length: 8,951 0 Construction: Fund Cat: Taking Care Of System Fed: **8.235** State: 916 Local: 0 0 0 FFOS: Awd Date: Fall 19 Anticipated Fed Cat: NHPP Sec Cat: **Preventive Maint** Payments: 0 Let With: 4I3127 690464 Future Cost: 0 Estimate Total: 9,231 TIP #: County: Jackson Pavement resurfacing and guardrail from Rte. 7 to Lafavette County line. 65 Engineering: 50 175 0 0 IS 70 Route: 413222 R/W: Job No.: 0 Length: 8.78 MPO: Y Construction: 6,595 Fund Cat: Taking Care Of System Fed: 5,456 State: 1,364 Local: FFOS: 0 0 0 Sec Cat: **Preventive Maint** Awd Date: Fall 20 Anticipated Fed Cat: **NHPP** Payments: 0 690491 Future Cost: TIP #: Let With: 0 Estimate Total: 6.885 Jackson Replace twin bridges over Rte. AA and Rte. BB, 4 miles east of Rte. 7 and 3.8 miles west of County: 110 100 476 500 Engineering: Route: IS 70 Rte. F. Project involves twin bridges L0984. 413288 R/W: 0 Job No.: 1 0.06 MPO: Y Length: Construction: 7,205 Fund Cat: Taking Care Of System Fed: 7,453 State: 829 Local: FFOS: 0 Sec Cat: Rehab And Reconst Awd Date: 2022 Anticipated Fed Cat: NHPP 0 Payments:

Future Cost:

May-20-2019 **TMA** Section 4 - 13 **District Kansas City Dollars in Thousands**

0 Estimate Total: 8.392

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

1,042

101

10

11

1

140

0

0

525

3,336

0

0

0

0

0

100

Construction:

FFOS:

R/W:

FFOS:

R/W:

FFOS:

Payments:

Payments:

Engineering:

Construction:

Payments:

Engineering:

Construction:

0

0

58

2,367

0

0

125

0

0



0.26

Jackson

AVE

0.03

4S3380

Jackson

BLVD

413024

690421

Fund Cat: Taking Care Of System

0.08

Fund Cat: Taking Care Of System

Fund Cat: Taking Care Of System

Preventive Maint

CST BALTIMORE

Rehab And Reconst

CST BLUE RIDGE

Rehab And Reconst

Length:

Sec Cat:

County:

Route:

Job No.:

Length:

Sec Cat:

TIP #:

County:

Route:

Job No.:

Length:

Sec Cat:

TIP #:

TIP#:

MPO: Y

Let With: 4S3251

MPO: Y

MPO: Y

Let With: 4I3024B

Let With:

Awd Date:

Awd Date:

Awd Date:

bridge L0997.

2020-2024 Highway and Bridge Construction Schedule

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

P.O. Box 270 Jefferson City, MO 65102

No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 County: Jackson Corridor improvements to the I-70 corridor from the Downtown loop to the Jackson and 5 5 5 Engineering: IS 70 Benton curves. Potential Design-Build project. Route: Job No.: 413448 R/W: Length: 3.61 MPO: Y Construction: 0 0 29,263 Fund Cat: Taking Care Of System State: 5.858 Local: Fed: 23,430 FFOS: 0 0 0 Sec Cat: Rehab And Reconst Awd Date: 2024 Anticipated Fed Cat: NHPP 0 Estimate Total: 29,288 Payments: 0 TIP#: Let With: Future Cost: Jackson Pavement resurfacing from Speck Road to Rte. 7. County: 30 21 125 0 0 Engineering: Route: MO 78 4S3251 R/W: 1 0 Job No.: 4.79 MPO: Y Length: Construction: 2,982 0 Fund Cat: Taking Care Of System Fed: 2,504 State: 625 Local: FFOS: 0 Preventive Maint Awd Date: 2021 Anticipated Fed Cat: NHPP 0 Payments: TIP #: Let With: 4S3258 Future Cost: 0 Estimate Total: 3.159 Jackson Pavement resurfacing from Rte. 291 to Belmont Boulevard. County: 20 89 0 11 0 Engineering: MO 78 Route: Job No.: 4S3258 R/W: 0

915

Fed: **3,178**

Fed: **2.395**

Anticipated Fed Cat:

Bridge replacement over I-670, 0.2 mile east of Broadway Boulevard and 0.3 mile west of

Future Cost:

Anticipated Fed Cat:

Future Cost:

Anticipated Fed Cat:

Future Cost:

Bridge replacement at Blue Ridge Boulevard/US 40 in Independence. Project involves

State:

State:

State:

228

794

267

Local:

NHPP

Local:

NHPP

Local:

NHPP

0 Estimate Total: 2,802

0 Estimate Total: **3.97**?

0 Estimate Total: 1,163

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

2023

2021

2021

Oak Street. Project involves bridge A0817.

May-20-2019 Section 4 - 14 District Kansas City TMA Dollars in Thousands



P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020-7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 Modify interchange configuration at Blue Ridge Boulevard/US 40 in Independence. County: Jackson 275 317 225 Engineering: 10 CST BLUE RIDGE Route: BLVD R/W: 0 506 4I3024B Job No.: Construction: 0 0 4,209 0.08 MPO: Y Length: Fund Cat: Taking Care Of System Fed: **4,434** State: 1,108 Local: FFOS: 0 A Rehab And Reconst Awd Date: 2023 Anticipated Fed Cat: NHPP Sec Cat: Payments: O TIP #: Let With: 4I3024 Future Cost: **0** Estimate Total: Jackson Bridge replacement over Rte. 78, 1.1 miles east of I-435 and 0.3 mile west of Arlington County: 582 219 0 0 0 Engineering: CST BLUE RIDGE Avenue. Project involves bridge L0102. Route: BLVD R/W: 200 4S3218 Job No.: Construction: 2,821 0 0.07 MPO: Y Length: Fed: 2,592 State: Fund Cat: Taking Care Of System **648** Local: FFOS: Rehab And Reconst Awd Date: Winter 20 Anticipated Fed Cat: NHPP Sec Cat: 0 Payments: TIP #: Let With: 0 Estimate Total: 3,822 Future Cost: County: Jackson Improve sight distance at Pink Hill Road. 200 0 200 0 0 Engineering: RT H Route: Job No.: 4P3212 R/W: 33 0.18 MPO: Y Length: 1,728 0 0 Construction: Fund Cat: Safety Fed: 1.765 State: 196 Local: 0 0 FFOS: 0 Sec Cat: Awd Date: Winter 20 Anticipated Fed Cat: Safety Safety Payments: 0 TIP#: Future Cost: 0 Estimate Total: 2,161 Let With: Jackson Bridge rehabilitation at Hillcrest Drive, 0.3 mile north of I-435 and I-470 interchange and County: 109 Engineering: 123 0 0 0 CST HILLCREST 0.9 mile south of Blue Ridge Boulevard. Project involves bridge A2199. Route: RD R/W: Job No.: 413221 Construction: 1,723 0.06 Length: **Taking Care Of System** State: 1,846 Fund Cat: 0 0 0 FFOS: 0 Rehab And Reconst Awd Date: Anticipated Fed Cat: State Sec Cat: Summer 19 Payments: 0 690484 TIP#: Let With: Future Cost: **0** Estimate Total: Bridge rehabilitation at I-70, 0.2 mile south of Santa Fe and 1.3 miles north of I-35. County: 51 124 Engineering: Route: RP IS35N TO IS70W Project involves bridge A1128. R/W: 10 0 Job No.: 413372 0.24 MPO: Y Length: Construction: 1,643 Fund Cat: Taking Care Of System Fed: 1.645 State: 183 Local: FFOS: 0 Sec Cat: Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: NHPP 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total: 1.833

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 County: Jackson Bridge demolition at I-70 over Truman Road in Kansas City. Project involves bridge 10 23 Engineering: PVT OVERPASS A0295. Route: Job No.: 4I3170B R/W: Length: 0.04 MPO: Y Construction: 0 397 Fund Cat: Taking Care Of System 346 State: 86 Local: Fed: FFOS: 0 0 0 Sec Cat: **Systems Operations** Awd Date: 2023 Anticipated Fed Cat: NHPP Payments: 0 TIP#: 690501 Let With: Future Cost: 0 Estimate Total: Bridge rehabilitation over I-70, 0.7 mile east of Paseo and 0.4 mile west of Benton County: Jackson 50 25 25 100 300 Engineering: CST PROSPECT Boulevard. Project involves bridge A0291. Route: AVE R/W: 0 106 Job No.: 4S3374 Construction: 0 8,061 0.08 Length: MPO: Y Fund Cat: Taking Care Of System Fed: 6.894 State: 1.723 FFOS: Rehab And Reconst Awd Date: 2023 Anticipated Fed Cat: NHPP Sec Cat: O Payments: TIP#: Let With: **0** Estimate Total: Future Cost: 8,667 County: Jackson Pavement resurfacing from SE Oldham Parkway to Park Road. 0 37 0 0 Engineering: RT RA Route: Job No.: 4S3356 R/W: 1.32 MPO: Y Length: 249 0 Construction: Fund Cat: Taking Care Of System AC-State: 229 State: 57 Local: 0 0 0 FFOS: 0 **STBG** Sec Cat: Low Type Resurfacing Awd Date: Winter 20 Anticipated Fed Cat: Payments: 0 Future Cost: TIP#: **0** Estimate Total: Let With: County: Jackson Replace signs to show US 24 alternate truck routing and transferring ownership of 302 Engineering: 25 75 0 0 Rte. 24 Independence Avenue (Rte. 24) to the city of Kansas City from the edge of MoDOT right Route: 413233 of way at Ewing Avenue to Potter Avenue. R/W: Job No.: 0 Length: 0.00 MPO: Y Construction: 4,711 Fund Cat: Taking Care Of System 0 State: 4,811 Local: Fed: FFOS: 0 0 Sec Cat: **Systems Operations** Awd Date: Summer 20 Anticipated Fed Cat: State Payments: 0 Let With: 0 Estimate Total: 5.113 TIP #: Future Cost: Jackson Rebuild pavement from Bannister Road to Blue River Road. County: 20 15 150 0 0 Engineering: CST S HICKMAN Route: MILLS DR 0 R/W: 0 Job No.: 4S3282 Construction: 2,176 MPO: Y Length: 1.26 Fund Cat: Taking Care Of System AC-State: 1.873 State: 468 Local: FFOS: 0 0 0 Thin Lift Overlay Sec Cat: Awd Date: 2021 Anticipated Fed Cat: STBG 0 Payments: 0 Estimate Total: 2,361 TIP #: Let With: Future Cost:

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 6/2024 Prior Prog. 6/2021 County: Jackson Signal upgrades to add flashing yellow arrows to portions of Rte. 24, Rte. 40 and Rte. 78 55 0 Engineering: Various in the urban Kansas City area. Route: Job No.: 4P3214C R/W: Length: 0.00 MPO: Y Construction: 722 0 0 Fund Cat: Taking Care Of System 622 State: 155 Local: AC-State: FFOS: 0 0 0 0 Sec Cat: **Systems Operations** Awd Date: Winter 20 Anticipated Fed Cat: **STBG** Payments: 0 TIP#: Let With: Future Cost: 0 Estimate Total: Jackson Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations County: 20 15 651 Engineering: Route: Various in the urban Kansas City district. Potential Design-Build project. \$8,459,000 Statewide 4P3268 R/W: Transportation Alternatives funds. 20 0 Job No.: 0.00 MPO: Y Length: Construction: 10,891 Fund Cat: Taking Care Of System AC-State: 9,262 State: 2,315 Local: FFOS: 8,449 10 Sec Cat: N- Ada Trans Awd Date: 2021 Anticipated Fed Cat: STBG 0 0 Payments: TIP#: Let With: Future Cost: 0 Estimate Total: 11.597 Jackson Add Wrong Way, Do Not Enter and One Way Signing to various ramp locations, not County: 0 57 0 0 Engineering: Various including I-70 and I-29. Route: Job No.: 4P3295B R/W: 0.00 MPO: Y Length: 526 0 Construction: Fund Cat: Safety (Statewide) 524 59 State: Local: 0 0 0 FFOS: 0 Fall 19 Anticipated Fed Cat: Sec Cat: Awd Date: Safety Safety Payments: 0 0 TIP#: Let With: Future Cost: **0** Estimate Total: County: **Platte** Pavement resurfacing from Rte. N to the east side of I-29. 23 Engineering: 20 25 125 MO 152 Route: 4S3247 Job No.: R/W: 0 0 5.91 MPO: Y Length: Construction: 4,932 Fund Cat: Taking Care Of System Fed: 4,082 State: 1,020 Local: FFOS: 0 0 Sec Cat: **Preventive Maint** Awd Date: 2022 Anticipated Fed Cat: **NHPP** Payments: 0 TIP #: Let With: Future Cost: 0 Estimate Total: 5.125 Platte Bridge replacement over I-29 in Tracy. Project involves bridge A0108. County: 587 218 0 0 0 Engineering: Route: MO 273 413197 R/W: 20 Job No.: 0.37 MPO: Y Length: Construction: 2.897 Fund Cat: Taking Care Of System Fed: 2.508 State: 627 Local: FFOS: 0 0 0 Sec Cat: Rehab And Reconst Awd Date: Spring 20 Anticipated Fed Cat: NHPP 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total: 3,722

May-20-2019 Section 4 - 17 District Kansas City TMA Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2020-2024 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FEOS) or Payments

| | is applied to the Funding From Other Sources (FFOS) or Payments. includes PE costs, CE costs and R/W incidentals. | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 |
|-----------------------|--|--|-------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| County: Route: | Platte Pavement resurfacing from Platte County line to Rte. 273. IS 29 | Engineering: | 60 | 50 | 125 | 0 | 0 | (|
| Job No.: | 413216 | R/W: | 0 | 0 | 0 | 0 | 0 | (|
| Length: | 10.10 MPO: Y | Construction: | 0 | 0 | 7,881 | 0 | 0 | (|
| Fund Cat: | Taking Care Of System Fed: 7,250 State: 806 Local: | FFOS: | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: TIP #: | Low Type Resurfacing Awd Date: 2021 Anticipated Fed Cat: NHPP 490157 Let With: Future Cost: 0 Estimate Total: 8,11 | Payments: | 0 | 0 | 0 | 0 | 0 | (|
| County: | Platte Bridge replacement over 56th Street, 1.8 miles west of Rte. 169 near Riverside. Project | Engineering: | 310 | 286 | 380 | 0 | 0 | (|
| Route: Job No.: | IS 29 involves twin bridges A1669. 4I3291 | R/W: | 0 | 10 | 0 | 0 | 0 | (|
| Length: | 0.04 MPO: Y | Construction: | 0 | 0 | 3,680 | 0 | 0 | (|
| Fund Cat: Sec Cat: | Taking Care Of System Fed: 3,919 State: 437 Local: Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: NHFP | FFOS: | 0 | 0 | 0 | 0 | 0 | |
| TIP #: | Let With: 413297 Future Cost: 0 Estimate Total: 4,66 | Payments: | 0 | 0 | 0 | 0 | 0 | (|
| County: | Platte Bridge replacement over Rte. AA, 0.8 mile west of Rte. 169 near Northmoor. Project | Engineering: | 520 | 502 | 523 | 0 | 0 | (|
| Route: Job No.: | IS 29 involves bridge L0690. 413297 | R/W: | 0 | 10 | 0 | 0 | 0 | (|
| Length: | 0.06 MPO: Y | Construction: | 0 | 0 | 3,710 | 0 | 0 | (|
| Fund Cat: | Taking Care Of System Fed: 4,270 State: 475 Local: Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: NHFP | FFOS: | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: TIP #: | Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: NHFP Let With: 413291 Future Cost: 0 Estimate Total: 5,26 | Payments: | 0 | 0 | 0 | 0 | 0 | (|
| County: | Platte Pavement resurfacing from Platte County line to I-29. | Engineering: | 5 | 25 | 40 | 125 | 0 | (|
| Route: Job No.: | IS 435 413333 | R/W: | 0 | 0 | 0 | 0 | 0 | |
| Length: | 11.58 MPO: Y | Construction: | 0 | 0 | 0 | 5,503 | 0 | |
| Fund Cat: | Taking Care Of System Fed: 5,123 State: 570 Local: | FFOS: | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: TIP #: | Thin Lift Overlay Awd Date: 2022 Anticipated Fed Cat: NHPP Let With: Future Cost: 0 Estimate Total: 5.69 | | | 0 | 0 | 0 | 0 | |
| | | <u>1 </u> | ľ | | | | | |
| County: Route: | Platte Payment to Kansas City for interchange and outer road realignment at I-29. MO 45 | Engineering: | 245 | 1 | 0 | 0 | 0 | (|
| Job No.: | 413086 | R/W: | 0 | 0 | 0 | 0 | 0 | (|
| Length: | 1.44 MPO: Y | Construction: | 0 | 1,500 | 0 | 0 | 0 | |
| Fund Cat: Sec Cat: | Flexible & Other Fed: 1,201 State: 300 Local: Rehab And Reconst Awd Date: N/A Anticipated Fed Cat: NHPP | FFOS: | 0 | 0 | 0 | 0 | 0 | |
| TIP #: | 490134 Let With: Future Cost: 0 Estimate Total: 1.74 | Payments: | 0 | 0 | 0 | 0 | 0 | (|

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-20-2019 **Section 4 - 18 District Kansas City TMA Dollars in Thousands**





TIP #:

Let With:

2020-2024 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2023 Prior Prog. 6/2020 6/2021 6/2022 6/2024 County: Platte Pavement resurfacing from Moores Ferry Road to east of I-435. 5 49 Engineering: MO 45 Route: 4P3344 R/W: Job No.: 2.55 MPO: Y Length: Construction: 0 675 0 Fund Cat: Taking Care Of System 147 587 State: Local: FFOS: 0 A Sec Cat: Thin Lift Overlay Awd Date: 2022 Anticipated Fed Cat: NHPP Payments: Let With: Future Cost: 0 Estimate Total: TIP #: **Platte** Pavement resurfacing from Rte. 92 to Rte. 45. County: 60 125 150 Engineering: Route: **SP 45** 4S3278 R/W: 0 Job No.: 2.35 MPO: Y Length: Construction: 5,060 Fund Cat: Taking Care Of System AC-State: 4,268 State: 1,067 Local: FFOS: Low Type Resurfacing Awd Date: 2021 Anticipated Fed Cat: STBG 0 Payments: TIP #: Let With: 4P3275 Future Cost: 0 Estimate Total: 5.395 Platte Pavement resurfacing from I-29 to the Kansas State line. County: 40 40 125 Engineering: IS 635 Route: R/W: Job No.: 413331 0 3.69 MPO: Y Length: 3,776 0 Construction: Fund Cat: Taking Care Of System Fed: 3.582 State: 399 Local: FFOS: NHPP Sec Cat: Thin Lift Overlay Awd Date: 2022 Anticipated Fed Cat: Payments: **Future Cost:** 0 Estimate Total: 3,986 TIP #: Let With: County: **Platte** Pavement resurfacing from Klamm Road to North Denver Avenue. 20 Engineering: 105 100 **US 69** Route: 4S3280 Job No.: R/W: 20 5.12 MPO: Y Length: Construction: 2,971 Fund Cat: Taking Care Of System AC-State: 2,557 State: 639 Local: FFOS: 0 Sec Cat: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: **STBG** Let With: 4S3281 Payments: 0 TIP#: Future Cost: 0 Estimate Total: 3.216 Platte Signalizing intersection and improving geometrics at Mattox Road and Rte. 9 in County: 326 95 0 0 0 Engineering: Route: MO9 Riverside. \$711,000 STBG-Urban and \$150,000 city of Riverside funds. 4S3202 R/W: 10 Job No.: 0.35 MPO: Y Length: Construction: 1,496 Fund Cat: Taking Care Of System AC-State: 1.273 State: 168 Local: 150 FFOS: 0 0 861 0 Sec Cat: **Systems Operations** Awd Date: Winter 20 Anticipated Fed Cat: STBG 0 0 Payments:

Future Cost:

TMA May-20-2019 Section 4 - 19 **District Kansas City Dollars in Thousands**

0 Estimate Total: 1,927

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2020-2024 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

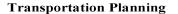
Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2022 6/2023 **Prior Prog** 6/2020 6/2021 6/2024 County: Platte Pavement resurfacing from Rte. FF to Rte. 45. 127 77 0 Engineering: **MO 9** Route: Job No.: 483223 R/W: 24 Length: 1.51 MPO: Y Construction: 762 0 0 Fund Cat: Taking Care Of System 863 Local: Fed: State: FFOS: 0 0 0 0 Sec Cat: Low Type Resurfacing Awd Date: Winter 20 Anticipated Fed Cat: State Payments: 0 TIP#: Let With: 0 Estimate Total: Future Cost: **Platte** Pavement resurfacing from Mattox Road to I-635 in Riverside. County: 20 20 156 0 0 Engineering: Route: MO9 4S3252 R/W: 0 0 Job No.: 1.32 MPO: Y Length: Construction: 2.188 0 Fund Cat: Taking Care Of System AC-State: 1,891 State: 473 Local: FFOS: 0 Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: STBG 0 Payments: TIP #: Let With: 4S3261 Future Cost: 0 Estimate Total: 2.384 Platte Pavement resurfacing from NW Barry Road to Rte. 45. County: 20 0 0 102 0 Engineering: **MO9** Route: Job No.: 4S3254 R/W: 3.06 MPO: Y Length: 1,416 0 0 Construction: Fund Cat: Taking Care Of System AC-State: 1.215 State: 303 Local: 0 0 0 FFOS: 0 Awd Date: STBG Sec Cat: Thin Lift Overlay Winter 20 Anticipated Fed Cat: Payments: 0 Let With: 4S3336 0 Estimate Total: 1,538 TIP#: Future Cost: County: **Platte** Pavement resurfacing, pavement repair and guardrail repair from I-635 to Northwest 20 0 Engineering: 112 0 0 MO9 Route: Briarcliff Parkway ramps. 4S3257 R/W: Job No.: 1.25 MPO: Y Length: 1,199 Construction: Fund Cat: Taking Care Of System Fed: 1,049 State: 262 Local: FFOS: 0 0 0 Anticipated Fed Cat: Sec Cat: Thin Lift Overlay Awd Date: Winter 20 NHPP Payments: 0 TIP#: Let With: 4S3259 Future Cost: 0 Estimate Total: 1.331 Platte Replace or modify existing drainage structures on Tullison Road from Riverway to County: 2 12 0 0 Engineering: Route: OR 9 Northwest Plaza Road. 5 4S3257B R/W: 0 Job No.: 0.17 MPO: Y Length: Construction: 158 35 Local: Fund Cat: Taking Care Of System AC-State: 142 State: FFOS: 0 0 0 Sec Cat: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: STBG 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total:

TMA May-20-2019 Section 4 - 20 **District Kansas City Dollars in Thousands**

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

| Length: 2.11 MPO: Y Fund Cat: Taking Care Of System AC-State: 944 State: 236 Local: 0 | W: 0 on: 0 OS: 0 | 10 0 0 | 0 | 0 0 | 0 | 0 |
|--|------------------|--------------|-------|-----|---|---|
| Length: 2.11 MPO: Y Fund Cat: Taking Care Of System AC-State: 944 State: 236 Local: 0 Construct AC-State: 944 State: 236 Local: 0 | OS: 0 | 0 | | 0 | 0 | U |
| Fund Cat: Taking Care Of System AC-State: 944 State: 236 Local: 0 | OS: 0 | <u> </u> | 1,092 | U | | 0 |
| FF FF | | 0 | | | | |
| See Sam Treventive Manne Mind Date. Month Mindelpared Fed Cat. STDG | nts: 0 | 1 | 0 | 0 | 0 | 0 |
| TIP #: Let With: 483252 Future Cost: 0 Estimate Total: 1,200 Payme | | 0 | 0 | 0 | 0 | 0 |
| County: Platte Payment to Parkville for added sidewalks, bicycle/pedestrian trails, and for lighting and Engineer | ing: 2 | 8 | 0 | 0 | 0 | (|
| Route: MO 9 traffic signal improvements from Rte. 45 to Lakeview Drive. \$1,734,500 Cost Share funds. Job No.: 483391 | /W: 0 | 0 | 0 | 0 | 0 | (|
| Length: 0.68 MPO: Y | ion: 0 | 1,734 | 0 | 0 | 0 | (|
| Fund Cat: Taking Care Of System Fed: 1,393 State: 349 Local: 0 | | <u> </u> | | | | |
| Sec Cat: Rehab And Reconst Awd Date: N/A Anticipated Fed Cat: NHPP | OS: 0 | 1,,,,, | 0 | 0 | , | (|
| TIP #: Let With: Future Cost: 0 Estimate Total: 1,744 Payme | nts: 0 | 0 | 0 | 0 | 0 | (|
| County: Platte Realignment of ramps, grading, drainage, signing, bike and pedestrian facilities and Engineer Route: MO 92 traffic signal upgrade at I-29 in Platte City. Project involves bridge A4170. \$2,323,000 city | ing: 370 | 205 | 470 | 0 | 0 | (|
| | /W: 0 | 250 | 0 | 0 | 0 | (|
| Length: 0.69 MPO: Y | ion: 0 | 0 | 7,029 | 0 | 0 | (|
| Fund Cat: Flexible & Other Fed: 6,019 State: 185 Local: 1,750 | OS: 0 | 250 | 6,700 | 0 | 0 | |
| Sec Cat: System Expansion Awd Date: 2021 Anticipated Fed Cat: NHPP | | | , | v | v | |
| TIP #: Let With: Future Cost: 0 Estimate Total: 8,324 Payme | nts: 0 | 0 | 0 | 0 | 0 | , |
| County: Platte Add roundabout at intersection of Rte. 45 Spur. Route: MO 92 Engineer | ing: 250 | 130 | 178 | 0 | 0 | 0 |
| | /W: 0 | 30 | 0 | 0 | 0 | (|
| Length: 0.40 MPO: Y | ion: 0 | 0 | 1,914 | 0 | 0 | (|
| Fund Cat: Safety Fed: 2,027 State: 225 Local: 0 | OS: 0 | 0 | 0 | 0 | 0 | (|
| Sec Cat: Safety Awd Date: 2021 Anticipated Fed Cat: Safety TIP #: Let With: 4S3278 Future Cost: 0 Estimate Total: 2,502 Payme | nts: 0 | 0 | 0 | 0 | 0 | |
| Control District Contro | • | 1 | | | | |
| Route: MO 92 | | 225 | 0 | 0 | 0 | O |
| | /W: 0 | 0 | 0 | 0 | 0 | 0 |
| Length: 8.06 MPO: Y Construct | ion: 0 | 2,544 | 0 | 0 | 0 | (|
| Fund Cat: Taking Care Of System Fed: 2,215 State: 554 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Winter 20 Anticipated Fed Cat: NHPP | OS: 0 | 0 | 0 | 0 | 0 | 0 |
| TIP #: Let With: Future Cost: 0 Estimate Total: 2,785 | nts: 0 | 0 | 0 | 0 | 0 | 0 |

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-20-2019 Section 4 - 21 District Kansas City TMA Dollars in Thousands



P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2021 6/2022 6/2023 6/2024 Prior Prog. County: Platte Payment to KDOT for bridge rehabilitation at Leavenworth (Missouri River bridge on Engineering: MO 92 Rte. 92). Project involves twin bridges K0941. Route: Job No.: 4P3329 R/W: Length: 0.20 MPO: Y Construction: 0 0 4,000 Fund Cat: Taking Care Of System Fed: 3.204 800 State: Local: FFOS: 0 A 0 Sec Cat: Rehab And Reconst Awd Date: N/A Anticipated Fed Cat: NHPP Payments: 0 TIP#: Let With: Future Cost: **0** Estimate Total: **Platte** Payment to KDOT for short-term deck and lighting repair at Centennial Bridge at County: 1 0 0 Engineering: Leavenworth (Missouri River bridge on Rte. 92). Project involves twin bridges K0941. MO 92 Route: 4P3393 R/W: 0 Job No.: 0.20 MPO: Y Length: Construction: 0 250 0 Fund Cat: Taking Care Of System 202 State: 50 Local: Fed: FFOS: 0 Rehab And Reconst Awd Date: N/A Anticipated Fed Cat: NHPP 0 Payments: TIP #: Let With: Future Cost: **0** Estimate Total: County: Platte Signal coordination at various locations on Rte. 12, Rte. 92 and Rte. D. \$615,000 25 0 0 85 0 Engineering: RT D Congestion Mitigation and Air Quality Improvement Program (CMAQ) Funds. Route: Job No.: 4S3294 R/W: 0 6.47 MPO: Y Length: 918 0 Construction: Fund Cat: Taking Care Of System Fed: 803 State: 201 Local: 0 0 0 FFOS: 615 Anticipated Fed Cat: Sec Cat: **Systems Operations** Awd Date: Spring 20 C.M.A.Q. 0 Payments: 0 TIP#: Future Cost: 0 Estimate Total: 1,029 Let With: County: **Platte** Bridge replacement 2.1 miles west of Rte. 9 in Parkville and 0.1 mile east of Union Chapel 29 83 Engineering: 31 0 0 RT FF Road. Project involves bridge A0533. Route: 4S3290 R/W: Job No.: 1 Length: 0.02 MPO: Y Construction: 644 Fund Cat: Taking Care Of System Fed: 607 152 State: Local: FFOS: 0 0 0 Sec Cat: Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: NHPP Payments: 0 TIP#: Let With: Future Cost: **0** Estimate Total: Platte Pavement resurfacing from Rte. 371 in Dearborn to Rte. 45 in Weston. County: 75 0 0 0 Engineering: Route: RT H Job No.: 4S3368 0 R/W: Length: 10.36 MPO: Y Construction: 827 Fund Cat: Taking Care Of System AC-State: 722 State: 180 Local: Sec Cat: Low Type Resurfacing Awd Date: Fall 19 Anticipated Fed Cat: **STBG** FFOS: 0 0 0 0 4P3355, 4S3363, 4S3358, 4S3354, 4S3370, TIP#: Let With: Future Cost: **0** Estimate Total: 0 Payments: 4S3371

May-20-2019 Section 4 - 22 District Kansas City TMA Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



Sec Cat:

TIP #:

County:

Route:

Job No.:

Length:

Sec Cat:

TIP#:

Low Type Resurfacing

CST PRAIRIE VIEW

Platte

RD

4.36

4S3336

Fund Cat: Taking Care Of System

Thin Lift Overlay

Let With:

MPO: Y

Let With: 4S3254

2020-2024 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

0

61

1

0

619

0

0

0

0

0

0

0

0

0

0

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2022 6/2023 Prior Prog. 6/2020 6/2021 6/2024 Pavement resurfacing from Rte. 371 to I-29 near Dearborn. Platte County: 13 0 Engineering: Route: RT H 4S3370 Job No.: R/W: 0.84 MPO: Y Length: Construction: 133 0 0 Fund Cat: Taking Care Of System AC-State: 117 30 State: Local: Thin Lift Overlay Anticipated Fed Cat: STBG Sec Cat: Awd Date: Fall 19 FFOS: 0 0 0 0 4P3355, 4S3363, 4S3358, 4S3354, 4S3371, Future Cost: TIP #: Let With: 0 Estimate Total: 152 Payments: 0 4S3368 Platte Pavement resurfacing from Rock Street to Rte. 45 in Weston. County: 48 0 0 0 Engineering: RT JJ Route: Job No.: 4S3358 R/W: Length: 2.11 MPO: Y Construction: 392 0 Fund Cat: Taking Care Of System AC-State: 354 State: 87 Local: Low Type Resurfacing Awd Date: Fall 19 Anticipated Fed Cat: **STBG** FFOS: 4P3355, 4S3363, 4S3354, 4S3370, 4S3371, Future Cost: TIP #: Let With: 0 Estimate Total: 0 Payments: 4S3368 Platte County: Payement resurfacing from Rte. 45 to Rte. 152 in Kansas City. 0 46 0 0 Engineering: RT K Route: 4P3355 Job No.: R/W: 1.98 MPO: Y Length: 374 0 Construction: Fund Cat: Taking Care Of System AC-State: 336 State: Local: Low Type Resurfacing Awd Date: Fall 19 Anticipated Fed Cat: STBG Sec Cat: 0 0 FFOS: 0 0 4S3363, 4S3358, 4S3354, 4S3370, 4S3371, Future Cost: TIP #: Let With: 0 Estimate Total: Payments: 0 Platte Pavement resurfacing from Rte. H to Rte. 45 in Weston. County: Engineering: 56 0 0 0 Route: RT P 4S3371 Job No.: R/W: 1 7.25 MPO: Y Length: Construction: 605 AC-State: 530 Taking Care Of System 132 Fund Cat: State: Local: Awd Date:

Winter 20

Fall 19

Pavement resurfacing from Rte. 9 to south of 56th Street.

4S3363, 4P3355, 4S3358, 4S3354, 4S3370,

Awd Date:

Anticipated Fed Cat:

AC-State: 545 State:

Anticipated Fed Cat:

Future Cost:

Future Cost:

May-20-2019 **TMA** Section 4 - 23 **District Kansas City Dollars in Thousands**

STBG

667

0 Estimate Total:

136 Local:

0 Estimate Total:

STBG

FFOS:

R/W:

FFOS:

Payments:

Payments:

Engineering:

Construction:

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

| | is applied to the Funding From Other Sources (FFOS) or Payments. includes PE costs, CE costs and R/W incidentals. | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 |
|--------------------|---|---------------|-------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| County: Route: | Platte Pavement resurfacing from Rte. 371 to I-29. RT U | Engineering: | 5 | 31 | 0 | 0 | 0 | 0 |
| Job No.: | 483354 | R/W: | 0 | 1 | 0 | 0 | 0 | 0 |
| Length: | 0.92 MPO: Y Taking Care Of System AC-State: 143 State: 35 Local: 0 | Construction: | 0 | 146 | 0 | 0 | 0 | e |
| Sec Cat: | Taking Care Of System AC-State: 143 State: 35 Local: 0 Low Type Resurfacing Awd Date: Fall 19 Anticipated Fed Cat: STBG | FFOS: | 0 | 0 | 0 | 0 | 0 | |
| TIP #: | 483363, 4P3355, 483358, 483371, 483370, Future Cost: 0 Estimate Total: 183 | | ů | | | ŭ | | , |
| 11P #: | 4S3368 Future Cost: 6 Estimate Total: 183 | Payments: | 0 | 0 | 0 | 0 | 0 | |
| County: | Platte Pavement resurfacing from Buchanan County line to Rte. Z in Dearborn. RT Y | Engineering: | 5 | 21 | 0 | 0 | 0 | (|
| Route: Job No.: | K1 Y 483363 | R/W: | ا ا | 0 | 0 | 0 | 0 | (|
| Length: | 0.80 MPO: Y | | ا | | 0 | 0 | 0 | |
| Fund Cat: | Taking Care Of System AC-State: 145 State: 36 Local: 0 | Construction: | 0 | 160 | 0 | 0 | | |
| Sec Cat: | Low Type Resurfacing Awd Date: Fall 19 Anticipated Fed Cat: STBG | FFOS: | 0 | 0 | 0 | 0 | 0 | (|
| TIP #: | Let With: 4P3355, 4S3358, 4S3354, 4S3371, 4S3370, Future Cost: 0 Estimate Total: 186 | Payments: | 0 | 0 | 0 | 0 | 0 | (|
| County: | Various Job Order Contracting for asphalt pavement repair at various interstate locations in the | Engineering: | 0 | 15 | 0 | 0 | 0 | (|
| Route: Job No.: | Various urban Kansas City District. 013006F | R/W: | 0 | 0 | 0 | 0 | 0 | (|
| Length: | 0.00 MPO: Y | Construction: | ا ا | 1,000 | 0 | 0 | 0 | (|
| Fund Cat: | Statewide Interstate And Major Bridge AC-State: 913 State: 102 Local: 0 | | | | | | | |
| Sec Cat: | Preventive Maint Awd Date: Spring 20 Anticipated Fed Cat: NHPP | FFOS: | 0 | 0 | 0 | 0 | 0 | U |
| TIP #: | Let With: Future Cost: 0 Estimate Total: 1,015 | Payments: | 0 | 0 | 0 | 0 | 0 | (|
| County: Route: | Various Job Order Contracting for concrete pavement repair at various interstate locations in the Various urban Kansas City District. | Engineering: | 0 | 15 | 0 | 0 | 0 | (|
| Job No.: | 013006G | R/W: | 0 | 0 | 0 | 0 | 0 | (|
| Length: | 0.00 MPO: Y | Construction: | 0 | 1,000 | 0 | 0 | 0 | (|
| Fund Cat: | Statewide Interstate And Major Bridge AC-State: 913 State: 102 Local: 0 | EEOS. | | | 0 | 0 | 0 | |
| Sec Cat: | Preventive Maint Awd Date: Spring 20 Anticipated Fed Cat: NHPP | FFOS: | l " | 0 | U | U | U | , |
| TIP#: | Let With: Future Cost: 0 Estimate Total: 1,015 | Payments: | 0 | 0 | 0 | 0 | 0 | (|
| County: Route: | Various Job Order Contracting for asphalt pavement repair at various interstate locations in the Various urban Kansas City District. | Engineering: | 0 | 0 | 15 | 0 | 0 | (|
| Job No.: | 013007F | R/W: | 0 | 0 | 0 | 0 | 0 | (|
| Length: | 0.00 MPO: Y | Construction: | 0 | 0 | 1,030 | 0 | 0 | (|
| Fund Cat: | Statewide Interstate And Major Bridge AC-State: 940 State: 105 Local: 0 | FFOS: | | 0 | 0 | 0 | 0 | |
| Sec Cat: | Preventive MaintAwd Date:2021Anticipated Fed Cat:NHPP | | " | - | v | U | U | , |
| TIP #: | Let With: Future Cost: 0 Estimate Total: 1,045 | Payments: | 0 | 0 | 0 | 0 | 0 | C |

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-20-2019 Section 4 - 24 District Kansas City TMA Dollars in Thousands





2020-2024 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

| | is applied to the Funding From Other Sources (FFOS) or Payments. includes PE costs, CE costs and R/W incidentals. | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 |
|-------------------------------|---|---------------|-------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| County: Route: Job No.: | Various Job Order Contracting for concrete pavement repair at various interstate locations in the Various urban Kansas City District. 013007G | Engineering: | 0 | 0 | 15 0 | 0 | 0 | 0 |
| Length: | 0.00 MPO: Y | | ٥ | 0 | · · | 0 | 0 | 0 |
| Fund Cat: | Statewide Interstate And Major Bridge AC-State: 940 State: 105 Local: 0 | Construction: | U | 0 | 1,030 | 0 | 0 | |
| Sec Cat: | Preventive Maint Awd Date: 2021 Anticipated Fed Cat: NHPP | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| TIP#: | Let With: Future Cost: 0 Estimate Total: 1,045 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| County: | Various Job Order Contracting for guard cable and guardrail repair at various locations in the | Engineering: | 10 | 5 | 5 | 5 | 0 | 0 |
| Route: Job No.: | Various urban Kansas City District. 4I3011 | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Length: | 0.00 MPO: Y | Construction: | ا م | 0 | 0 | 3,756 | 0 | |
| Fund Cat: | Taking Care Of System AC-State: 3,017 State: 754 Local: 0 | | 0 | | - | | | 0 |
| Sec Cat: | Routine Maintenance Awd Date: 2022 Anticipated Fed Cat: STBG | FFOS: | 0 | 0 | 0 | 0 | 0 | O |
| TIP #: | 990206 Let With: Future Cost: 0 Estimate Total: 3,781 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| County: | Various Job Order Contracting for lighting repair at various locations in the urban Kansas City | Engineering: | 23 | 5 | 15 | 0 | 0 | (|
| Route: Job No.: | Various District. 4I3150 | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Length: | 0.00 MPO: Y | Construction: | 0 | 0 | 927 | 0 | 0 | a |
| Fund Cat: | Taking Care Of System Fed: 0 State: 947 Local: 0 | FFOS: | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: | Routine Maintenance Awd Date: 2021 Anticipated Fed Cat: State | | Ů | | | v | _ | U |
| TIP #: | 990262 Let With: Future Cost: 0 Estimate Total: 970 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| County: Route: | Various Job Order Contracting for guard cable and guardrail repair at various locations in the Various urban Kansas City District. | Engineering: | 10 | 15 | 0 | 0 | 0 | 0 |
| Job No.: | 413155 | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Length: | 0.00 MPO: Y | Construction: | 0 | 3,355 | 0 | 0 | 0 | 0 |
| Fund Cat: | Taking Care Of System AC-State: 2,696 State: 674 Local: 0 | FFOS: | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: | Routine Maintenance Awd Date: Spring 20 Anticipated Fed Cat: STBG | | ا ا | | | | | |
| TIP #: | 990264 Let With: Future Cost: 0 Estimate Total: 3,380 | Payments: | 0 | 0 | 0 | 0 | 0 | |
| County: Route: | Various Job Order Contracting for guard cable and guardrail repair at various locations in the Various urban Kansas City District. | Engineering: | 0 | 5 | 15 | 0 | 0 | 0 |
| Job No.: | 4I3172 | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Length: | 0.00 MPO: Y | Construction: | 0 | 0 | 3,621 | 0 | 0 | (|
| Fund Cat: | Taking Care Of SystemAC-State: 2,913State: 728Local: 0 | FFOS: | <u> </u> | 0 | 0 | 0 | 0 | |
| Sec Cat: | Routine Maintenance Awd Date: 2021 Anticipated Fed Cat: STBG | | | | | v | v | |
| TIP #: | 990266 Let With: Future Cost: 0 Estimate Total: 3,641 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-20-2019 **Section 4 - 25 District Kansas City TMA Dollars in Thousands**



2020-2024 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 County: Various Job Order Contracting for bridge repair at various locations in the urban Kansas City 15 0 Engineering: Various Route: Job No.: 413175 R/W: Length: 0.00 MPO: Y Construction: 1,500 0 0 Fund Cat: Taking Care Of System AC-State: 1.212 State: 303 Local: FFOS: 0 0 0 Sec Cat: **Preventive Maint** Awd Date: Spring 20 Anticipated Fed Cat: **STBG** Payments: 0 TIP #: 990269 Let With: Future Cost: **0** Estimate Total: Various Job Order Contracting for bridge repairs at various locations in the urban Kansas City County: Engineering: 0 120 0 0 Route: Various District. 4I3176 R/W: 0 Job No.: 0.00 MPO: Y Length: Construction: 1,545 0 State: Fund Cat: Taking Care Of System AC-State: 1,332 333 Local: FFOS: 0 Preventive Maint Awd Date: 2021 Anticipated Fed Cat: STBG 0 Payments: TIP #: 990270 Let With: Future Cost: 0 Estimate Total: 1.665 Various On-call work zone enforcement at various locations in the urban Kansas City District. County: 0 0 0 Engineering: Route: Various Job No.: 413192 R/W: 0.00 MPO: Y Length: 0 0 Construction: Fund Cat: Safety Local: 0 0 0 FFOS: Sec Cat: Awd Date: Anticipated Fed Cat Safety Safety 170 Payments: 0 171 990272 **0** Estimate Total: TIP #: Let With: Future Cost: County: Various On-call work zone enforcement at various locations in the urban Kansas City District. 0 Engineering: 0 1 0 \$162,000 Open Container funds. Route: Various 4I3193 R/W: Job No.: Length: 0.00 MPO: Y Construction: Fund Cat: Safety Local: FFOS: 0 162 0 0 Sec Cat: Safety Awd Date: N/A Anticipated Fed Cat: Safety 170 Payments: 990273 Future Cost: TIP #: Let With: **0** Estimate Total: Various On-call work zone enforcement at various locations in the urban Kansas City District. County: 0 1 0 Engineering: Route: Various \$170,000 Open Container funds. 0 413236 R/W: 0 Job No.: 0.00 MPO: Y Length: Construction: 0 0 Fund Cat: Safety 17 Local: FFOS: 0 170 0 Anticipated Fed Cat: Sec Cat: Safety Awd Date: N/A Safety 0 170 Payments: TIP#: Let With: Future Cost: **0** Estimate Total:

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs CE costs and R/W incidentals

7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2022 6/2023 Prior Prog. 6/2020 6/2021 6/2024 County: Various Job Order Contracting for lighting repair at various location in the urban Kansas City 15 0 Engineering: Various Route: Job No.: 413239 R/W: Length: 0.00 MPO: Y Construction: 1,200 0 0 Fund Cat: Taking Care Of System State: 1.215 Local: Fed: FFOS: 0 0 0 0 Sec Cat: **Routine Maintenance** Awd Date: Spring 20 Anticipated Fed Cat: State Payments: 0 TIP#: Let With: **0** Estimate Total: Future Cost: Various Job Order Contracting for bridge repairs at various locations in the urban Kansas City County: 5 5 15 Engineering: Route: Various District. 413240 R/W: 0 Job No.: 0.00 MPO: Y Length: Construction: 0 1.082 Fund Cat: Taking Care Of System 886 State: 221 AC-State: Local: FFOS: **Preventive Maint** Awd Date: 2022 Anticipated Fed Cat: STBG O Payments: TIP#: Let With: Future Cost: 0 Estimate Total: 1.107 Various Job Order Contracting for fence repair at various locations in the urban Kansas City County: 0 15 0 0 Engineering: Various District. Route: Job No.: 413269 R/W: 0.00 MPO: Y Length: 100 0 Construction: Fund Cat: Taking Care Of System State: 115 Local: 0 0 0 FFOS: 0 Sec Cat: **Routine Maintenance** Awd Date: Anticipated Fed Cat: Spring 20 State Payments: 0 119 TIP#: Future Cost: **0** Estimate Total: Let With: County: Various Job Order Contracting for fence repair at various locations in the urban Kansas City Engineering: 5 5 15 Various District. Route: Job No.: 413270 R/W: 0 0 0.00 MPO: Y Length: Construction: 106 Fed: Fund Cat: Taking Care Of System 131 State: Local: FFOS: 0 0 Sec Cat: **Routine Maintenance** Awd Date: 2022 Anticipated Fed Cat: State Payments: 0 Let With: TIP #: Future Cost: **0** Estimate Total: Various Add Wrong Way, Do Not Enter and One Way signing at various interchange locations in County: 10 70 125 Engineering: Route: Various the urban Kansas City District, not including Jackson County. 413382 R/W: 0 Job No.: 0.00 MPO: Y Length: Construction: 946 Fund Cat: Safety (Statewide) Fed: 1.027 State: 114 Local: FFOS: 0 Anticipated Fed Cat: Sec Cat: Safety Awd Date: 2021 Safety 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total: 1,151

May-20-2019 Section 4 - 27 District Kansas City TMA Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

0



TIP #:

Let With:

2020-2024 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

STATE FISCAL YEAR PROJECT BUDGETING 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 County: Various Replace reflective signs at various locations in the urban Kansas City District. 10 45 Engineering: Various Route: Job No.: 413396 R/W: Length: 0.00 MPO: Y Construction: 525 0 Fund Cat: Taking Care Of System AC-State: 464 State: 116 Local: FFOS: 0 0 0 0 Sec Cat: **Routine Maintenance** Awd Date: 2021 Anticipated Fed Cat: STBG Payments: 0 TIP#: Let With: Future Cost: 0 Estimate Total: Various Job Order Contracting for asphalt pavement repair at various major route locations in County: 4 Engineering: Route: Various the urban Kansas City District. 4P3060 R/W: 0 Job No.: 0.00 MPO: Y Length: Construction: 639 Fund Cat: Taking Care Of System AC-State: 515 State: 129 Local: FFOS: **Preventive Maint** Awd Date: 2022 Anticipated Fed Cat: STBG O Payments: TIP#: 990221 Let With: Future Cost: **0** Estimate Total: Various Job Order Contracting for concrete pavement repair at various major route locations in County: 4 Engineering: Various the urban Kansas City District. Route: Job No.: 4P3061 R/W: 0.00 MPO: Y Length: 530 0 Construction: Fund Cat: Taking Care Of System AC-State: 428 State: 107 Local: FFOS: **STBG Preventive Maint** Awd Date: 2022 Anticipated Fed Cat: Sec Cat: Payments: 990222 Future Cost: 536 Let With: **0** Estimate Total: County: Various Job Order Contracting for fence repair at various locations in the urban Kansas City 2 9 Engineering: Various District. Route: Job No.: 4P3117 R/W: 0 0.00 MPO: Y Length: Construction: 105 Fed: Fund Cat: Taking Care Of System State: **116** Local: 0 FFOS: Sec Cat: **Routine Maintenance** Awd Date: 2021 Anticipated Fed Cat: State Payments: 0 Let With: TIP #: Future Cost: **0** Estimate Total: Various Job Order Contracting for asphalt pavement repair at various major route locations in County: 40 0 0 0 Engineering: Route: Various the urban Kansas City District. 4P3184 R/W: Job No.: 0.00 MPO: Y Length: Construction: 1,000 Fund Cat: Taking Care Of System AC-State: 832 State: 208 Local: FFOS: 0 0 0 Sec Cat: Preventive Maint Awd Date: Spring 20 Anticipated Fed Cat: STBG

Future Cost:

May-20-2019 **TMA** Section 4 - 28 **District Kansas City Dollars in Thousands**

0 Estimate Total: 1,041

Payments:

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



0.00

Fund Cat: Taking Care Of System

Routine Maintenance

Length:

Sec Cat:

TIP #:

MPO: Y

Let With:

Awd Date:

2020-2024 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

955

0

0

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 County: Various Job Order Contracting for asphalt pavement repairs at various major route locations in 40 Engineering: Various the urban Kansas City District. Route: Job No.: 4P3185 R/W: Length: 0.00 MPO: Y Construction: 1,030 0 Fund Cat: Taking Care Of System 857 AC-State: State: 214 Local: FFOS: A 0 0 0 Sec Cat: **Preventive Maint** Awd Date: 2021 Anticipated Fed Cat: STBG Payments: 0 TIP#: Let With: Future Cost: **0** Estimate Total: Various Job Order Contracting for concrete payement repair at various major route locations in County: Engineering: 40 0 0 0 Route: Various the urban Kansas City District. 4P3187 R/W: Job No.: 0.00MPO: Y Length: Construction: 510 0 0 Fund Cat: Taking Care Of System AC-State: 440 State: 110 Local: FFOS: 0 Preventive Maint Awd Date: Spring 20 Anticipated Fed Cat: STBG 0 Payments: TIP #: Let With: Future Cost: **0** Estimate Total: Various Job Order Contracting for concrete pavement repair at various major route locations in County: 40 0 2 0 Engineering: Route: Various the urban Kansas City District. Job No.: 4P3188 R/W: 0 0.00 MPO: Y Length: 525 0 Construction: Fund Cat: Taking Care Of System AC-State: 454 State: 113 Local: 0 0 FFOS: 0 Awd Date: 2021 Anticipated Fed Cat: STBG Sec Cat: **Preventive Maint** Payments: 0 Future Cost: TIP#: 567 Let With: **0** Estimate Total: County: Various Bridge rehabilitation at various locations throughout the urban Kansas City district. 160 0 Engineering: 494 0 0 Various Project involves around 21 bridges. Route: 4P3266 R/W: Job No.: 1 Length: 0.00 MPO: N Construction: 4,000 Fund Cat: Taking Care Of System AC-State: 3,596 State: 899 Local: FFOS: 0 0 0 0 Sec Cat: Rehab And Reconst Awd Date: Spring 20 Anticipated Fed Cat: **STBG** Payments: 0 TIP#: 0 Estimate Total: 4,655 Let With: Future Cost: Various Job Order Contracting for lighting repair at various locations in the urban Kansas City County: 5 5 68 Engineering: Route: Various District. 4P3271 R/W: 0 0 Job No.:

2022

May-20-2019 Section 4 - 29 District Kansas City TMA Dollars in Thousands

State: 1.033 Local:

0 Estimate Total: 1.043

Fed:

Anticipated Fed Cat:

Future Cost:

Construction:

FFOS:

Payments:

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



ransportation Flamming

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 County: Various Replace reflective signs at various locations in the urban Kansas City District. 10 91 0 Engineering: Various Route: Job No.: 4P3381 R/W: Length: 0.00 MPO: Y Construction: 1,020 0 0 890 222 Local: Fund Cat: Taking Care Of System AC-State: State: FFOS: 0 0 0 0 Sec Cat: **Routine Maintenance** Awd Date: Spring 20 Anticipated Fed Cat: **STBG** Payments: 0 TIP#: Let With: **0** Estimate Total: 1,122 Future Cost: Various Replace reflective signs at various locations in the urban Kansas City District. County: 15 45 80 Engineering: Route: Various 4P3402 R/W: 0 Job No.: 0.00 MPO: Y Length: Construction: 0 530 Fund Cat: Taking Care Of System 536 State: 134 AC-State: Local: FFOS: **Routine Maintenance** Awd Date: 2022 Anticipated Fed Cat: STBG Payments: TIP#: Let With: Future Cost: **0** Estimate Total: Various Signal interconnect at various locations in the urban Kansas City District. County: 149 15 15 Engineering: Various Route: Job No.: 4P3403 R/W: 0 0 0.00 MPO: Y Length: 1,114 0 Construction: Fund Cat: Taking Care Of System AC-State: 1.034 State: 259 Local: FFOS: **STBG Systems Operations** Awd Date: 2022 Anticipated Fed Cat: Sec Cat: Payments: Future Cost: 0 Estimate Total: 1,293 County: Various Emergency response operations and staffing in the urban Kansas City District. These 0 Engineering: 0 0 Various funds will be transferred to the District Operations budget. Route: 403158 R/W: Job No.: Length: 0.00 MPO: Y Construction: Fund Cat: Taking Care Of System AC-State: 1,309 327 Local: FFOS: 0 0 0 Sec Cat: **Systems Operations** Awd Date: N/A Anticipated Fed Cat: STBG Payments: 1,635 0 Let With: TIP #: Future Cost: 0 Estimate Total: 1.636 Various Emergency response operations and staffing in the urban Kansas City District. These County: 1 0 0 Engineering: funds will be transferred to the District Operations budget. Route: Various 403159 R/W: 0 Job No.: 0.00 MPO: Y Length: Construction: Fund Cat: Taking Care Of System 327 Local: FFOS: 0 0 0 Sec Cat: **Systems Operations** Awd Date: N/A Anticipated Fed Cat: STBG 1,635 Payments: TIP #: Let With: Future Cost: 0 Estimate Total: 1,636

May-20-2019 Section 4 - 30 District Kansas City TMA Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2020-2024 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 County: Various ITS operations, staffing, and equipment for the KC Scout Intelligent Transportation 0 Engineering: Various System at the Transportation Management Center (TMC) building. Payment transfer Route: Job No.: 403161 \$2.876 million to Scouts District Office budget, \$1.935 million from KDOT. R/W: Length: 0.00 MPO: Y Construction: 0 Fund Cat: Taking Care Of System AC-State: 2.877 State: 0 Local: 1,935 FFOS: 1,935 0 0 0 Sec Cat: **Systems Operations** Awd Date: N/A Anticipated Fed Cat: **STBG** Payments: 4,811 0 TIP#: Let With: Future Cost: **0** Estimate Total: Various ITS operations, staffing, and equipment for the KC Scout Intelligent Transportation County: Engineering: 1 0 0 System at the Transportation Management Center (TMC) building, Payment transfer Route: Various 4Q3162 \$2.876 million to MoDOT's operations budget, \$1.935 million from KDOT. R/W: Job No.: 0.00 MPO: Y Length: Construction: 0 0 Fund Cat: Taking Care Of System AC-State: 2,877 State: Local: 1,935 FFOS: 1,935 **Systems Operations** Awd Date: Anticipated Fed Cat: STBG 4,811 Payments: TIP #: Let With: Future Cost: 0 Estimate Total: 4.812 Various ITS operations, staffing, and equipment for the KC Scout Intelligent Transportation County: 0 1 0 Engineering: System at the Transportation Management Center (TMC) building, Payment transfer Route: Various Job No.: 403237 \$2.876 million to MoDOT's operations budget, \$1.935 million from KDOT. R/W: 0.00 MPO: Y Length: 0 Construction: AC-State: 2,877 Fund Cat: Taking Care Of System State: Local: 1.935 0 1.935 0 FFOS: STBG Sec Cat: **Systems Operations** Awd Date: Anticipated Fed Cat: 4.811 Payments: TIP#: Future Cost: 0 Estimate Total: 4,812 Let With: County: Various Emergency response operations and staffing in the urban Kansas City District. These 0 Engineering: 0 1 0 Various funds will be transferred to the District Operations budget. Route: 403238 R/W: Job No.: Length: 0.00 MPO: Y Construction: Fund Cat: Taking Care Of System AC-State: 1,309 327 Local: FFOS: 0 0 Sec Cat: **Systems Operations** Awd Date: N/A Anticipated Fed Cat: STBG Payments: 0 1,635 TIP #: Let With: Future Cost: 0 Estimate Total: 1.636 Various ITS asset management and device replacements at various locations in the urban Kansas County: 112 0 0 0 Engineering: Route: Various City District. 0 403397 R/W: Job No.: 0.00 MPO: Y Length: Construction: 2,000 Fund Cat: Flexible & Other AC-State: 1.690 State: **422** Local: FFOS: 0 0 0 0 Sec Cat: **Systems Operations** Awd Date: Spring 20 Anticipated Fed Cat: STBG 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total: 2,112

May-20-2019 Section 4 - 31 District Kansas City TMA Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 County: Various Bridge rehabilitation in various locations in the urban Kansas City District. 5 168 Engineering: Various Route: Job No.: 4S3383B R/W: Length: 0.00 MPO: Y Construction: 0 2,522 0 Fund Cat: Taking Care Of System Fed: **2.160** State: 540 Local: FFOS: 0 0 Sec Cat: **Preventive Maint** Awd Date: 2022 Anticipated Fed Cat: **NHPP** Payments: 0 TIP#: Let With: Future Cost: **0** Estimate Total: 2,700 Various Pavement improvements at various minor route locations in the urban Kansas City County: 2 2 2 2 Engineering: Route: Various District. 4S3469 R/W: Job No.: 0.00MPO: Y Length: 4,502 Construction: 0 Fund Cat: Taking Care Of System AC-State: 3,612 State: 900 Local: FFOS: 0 **Preventive Maint** Awd Date: 2024 Anticipated Fed Cat: STBG Payments: 0 TIP #: Let With: Future Cost: 0 Estimate Total: 4.512 Various Payback beginning in SFY 2008 for Safe and Sound bridges in urban Kansas City County: 0 0 0 Engineering: Various District. Route: 5B0800S Job No.: R/W: 61 0.00MPO: Y Length: 0 0 Construction: Fund Cat: Taking Care Of System State: 19.335 Anticipated Fed Cat: Sec Cat: Rehab And Reconst Awd Date: 61 0 FFOS: 25,001 - Estimate Total: 53,523 TIP #: 990107 Let With: Future Cost: Payments: 34,127 3,867 3.867 3,867 3,867 3,867

May-20-2019 Section 4 - 32 District Kansas City TMA Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.

Kansas City

TMA

Total

| STA | ATE FISCA | L YEAR PI | ROJECT B | UDGETING | J |
|---------------------------|-----------|-----------|----------|----------|--------------|
| Prior | 7/2019- | 7/2020- | 7/2021- | 7/2022- | 7/2023- |
| Prog. | 6/2020 | 6/2021 | 6/2022 | 6/2023 | 6/2024 |
| FFOS: 745 | 37,723 | 57,410 | 27,086 | 10,000 | 10,000 |
| Total R/W: 872 | 1,064 | 31 | 1,726 | 0 | 0 |
| Total Construction: 0 | 147,606 | 185,583 | 133,501 | 33,184 | 33,765 |
| Paybacks: 34,127 | 16,555 | 12,983 | 13,701 | 3,867 | 3,867 |
| Sub-Total: 34,999 | 165,225 | 198,597 | 148,928 | 37,051 | 37,632 |
| Total Engineering: 20,929 | 16,403 | 13,747 | 3,473 | 1,529 | 7 |
| Grand Total: 55,928 | 181,628 | 212,344 | 152,401 | 38,580 | 37,639 |
| | | | | | |
| | 2020 | 2021 | 2022 | 2023 | 2024 |
| State | 42,313 | 46,193 | 23,137 | 10,567 | 10,621 |
| AC-State | 29,506 | 42,956 | 10,514 | 2 | 3,604 |
| Local | 22,276 | 3,685 | 11,935 | 0 | 0 |
| Sub-total State | 94,095 | 92,834 | 45,586 | 10,569 | 14,225 |
| Federal | | | | | |
| Sub-total Federal | 87,533 | 119,510 | 106,815 | 28,011 | 23,414 |
| Grand Total | 181,628 | 212,344 | 152,401 | 38,580 | 37,639 |

May-20-2019 Section 4 - 1 **District Kansas City TMA Dollars in Thousands**

Project Count: 158

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

District Program Summary Kansas City (Urban) (Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

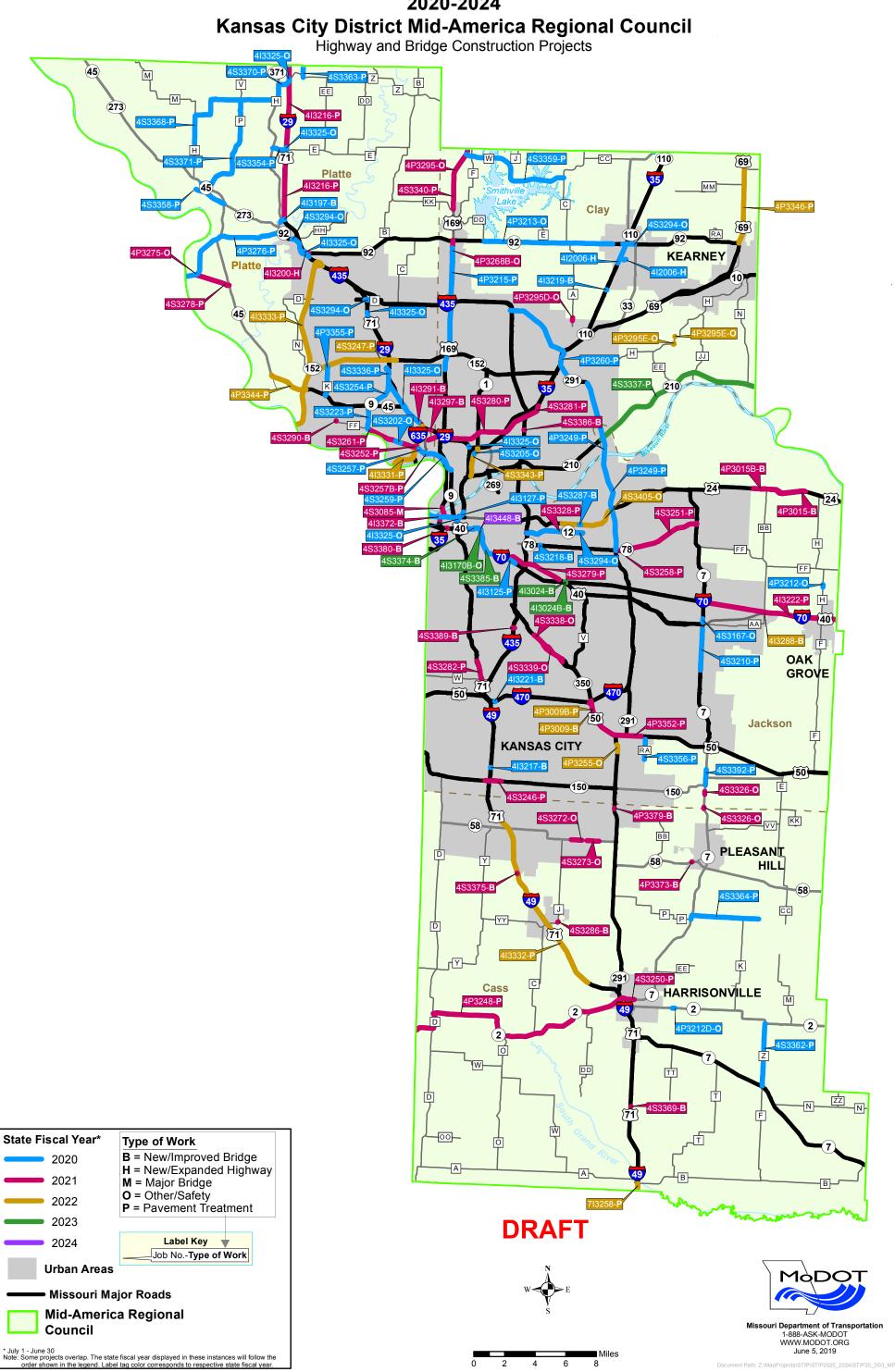
| State Fiscal Year | 2020 | 2021 | 2022 | 2023 | 2024 |
|--|----------------|---------|---------|--------|--------|
| Statewide Interstate And Major Bridge - Available | | | | | |
| Statewide Interstate And Major Bridge - FFOS | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Statewide Interstate And Major Bridge - Fund Transfers | 2.000 | 2.000 | 0.000 | 0.000 | 0.000 |
| Statewide Interstate And Major Bridge - Carryover | -33.140 | 0.000 | 0.000 | 0.000 | 0.000 |
| Award and Completed Project Adjustments | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Statewide Interstate And Major Bridge - Total Available | -31.140 | 2.000 | 0.000 | 0.000 | 0.000 |
| · · | | | | | |
| Statewide Interstate And Major Bridge - Programmed | 2.000 | 2.060 | 0.000 | 0.000 | 0.000 |
| Safety - Available | 4.540 | 3.423 | 3.561 | 3.561 | 3.561 |
| Safety - FFOS | 3.700 | 1.753 | 1.933 | 0.000 | 0.000 |
| Safety - Fund Transfers | -1.046 | 0.000 | 0.000 | 0.000 | 0.000 |
| Safety - Carryover | 8.236 | 0.000 | 0.000 | 0.000 | 0.000 |
| Award and Completed Project Adjustments | -0.828 | -0.336 | 0.166 | -0.428 | 0.000 |
| Safety - Total Available | 14.602 | 4.840 | 5.660 | 3.133 | 3.561 |
| Safety - Programmed | 12.104 | 12.693 | 3.020 | 0.000 | 0.000 |
| | 38.095 | 38.231 | 81.539 | 83.985 | 86.504 |
| Taking Care Of System - Available Taking Care Of System - FFOS | 13.156 | 46.457 | 21.935 | 10.000 | 10.000 |
| Taking Care Of System - FFOS Taking Care Of System - Fund Transfers | 3.508 | 28.272 | 59.833 | 1.345 | 0.000 |
| Taking Care Of System - Fund Transfers Taking Care Of System - Carryover | 25.828 | 0.000 | 0.000 | 0.000 | 0.000 |
| Award and Completed Project Adjustments | 15.492 | -1.972 | -2.053 | -1.889 | 0.000 |
| Taking Care Of System - Total Available | 96.079 | 110.988 | 161.254 | 93.441 | 96.504 |
| Turning care or system Total / Turnia sie | 30.073 | 110.500 | 101.231 | 55.111 | 30.301 |
| Taking Care Of System - Programmed | 96.361 | 173.370 | 142.690 | 37.052 | 37.632 |
| Flexible & Other - Available | | | | | |
| Flexible & Other - FFOS | 20.867 | 9.200 | 3.218 | 0.000 | 0.000 |
| Flexible & Other - Fund Transfers | 33.000 | 0.124 | 0.000 | 0.000 | 0.000 |
| Flexible & Other - Carryover | -9.674 | 0.000 | 0.000 | 0.000 | 0.000 |
| Award and Completed Project Adjustments | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Flexible & Other - Total Available | 44.193 | 9.324 | 3.218 | 0.000 | 0.000 |
| Flavible & Other Decement | F2 0C7 | 0.530 | 2.210 | 0.000 | 0.000 |
| Flexible & Other - Programmed | 53.867 | 9.529 | 3.218 | 0.000 | 0.000 |
| Statewide Safety - Available | 2 222 | 0.000 | 2 2 2 2 | | 0.000 |
| Statewide Safety - FFOS | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Statewide Safety - Fund Transfers | 0.367 | | | | |
| Statewide Safety - Carryover | -0.009 | 0.000 | 0.000 | 0.000 | 0.000 |
| Award and Completed Project Adjustments Statewide Safety - Total Available | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Statewide Salety - Fotal Available | 0.556 | 0.000 | 0.000 | 0.000 | 0.000 |
| Statewide Safety - Programmed | 0.893 | 0.946 | 0.000 | 0.000 | 0.000 |
| Statewide Major Projects & Emerging Needs - Available | | | | | |
| Statewide Major Projects & Emerging Needs - FFOS | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Statewide Major Projects & Emerging Needs - Fund Transfers | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Statewide Major Projects & Emerging Needs - Carryover | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Award and Completed Project Adjustments | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Statewide Major Projects & Emerging Needs - Total Available | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Statement Maior Desirate & Forestein Needs Deservers of | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Statewide Major Projects & Emerging Needs - Programmed | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Statewide Amendment 3 - Available | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Statewide Amendment 3 - FFOS | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Statewide Amendment 3 - Fund Transfers | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Statewide Amendment 3 - Carryover | 6.200 | 0.000 | 0.000 | 0.000 | 0.000 |
| Award and Completed Project Adjustments | 0.000 6.200 | 0.000 | 0.000 | 0.000 | 0.000 |
| | | | | | 0.000 |
| Statewide Amendment 3 - Total Available | 0.200 | 0.000 | 0.000 | 0.000 | |

District Program Summary Kansas City (Urban) (Dollars in Millions)

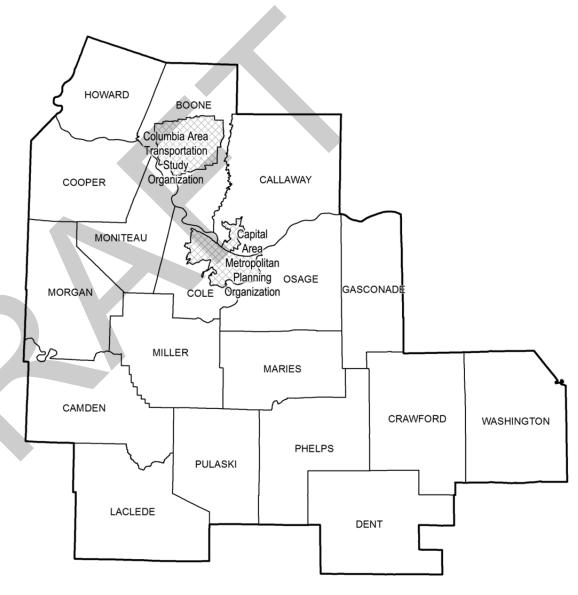
Amounts include construction and right of way, excludes engineering.

| Total Categorized Funding Available by SFY | 130.292 | 127.152 | 170.132 | 96.574 | 100.065 |
|--|---------|---------|---------|---------|---------|
| Total Flexible Funds Available | 20.228 | 65.570 | -34.349 | 27.404 | 0.126 |
| Adjustments | 14.664 | -2.308 | -1.887 | -2.317 | 0.000 |
| Carryovers | -2.559 | | | | |
| Total Available by SFY | 150.520 | 192.722 | 135.783 | 123.978 | 100.191 |
| | | | | | |
| Total Programmed by SFY | 165.225 | 198.598 | 148.928 | 37.052 | 37.632 |

Statewide Transportation Improvement Program 2020-2024





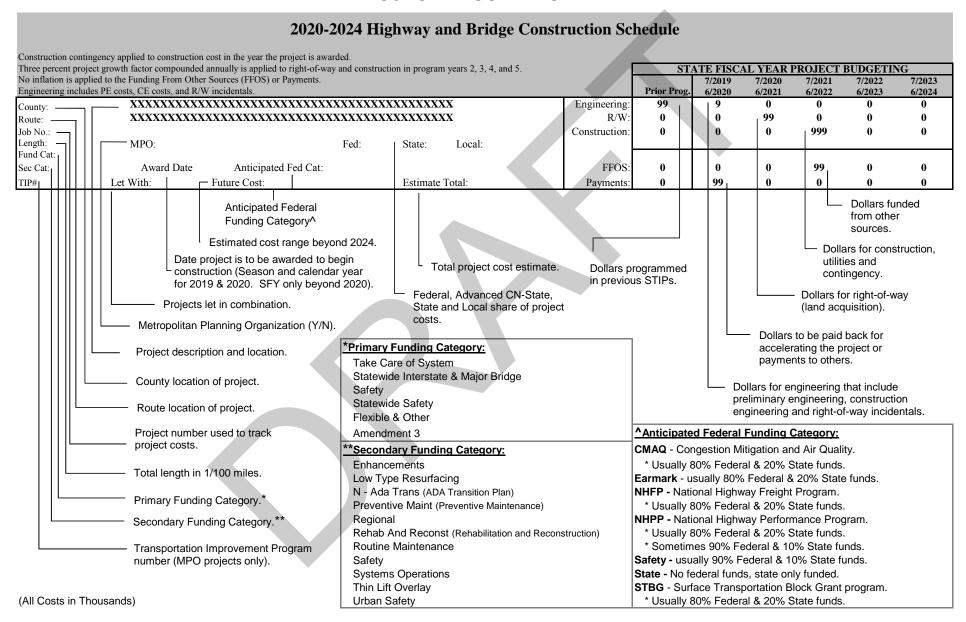


MoDOT's Central District



Projects in Section 4 shaded in gray represent conditional commitments. If the level of federal funding is reduced, the projects shaded in gray will be delayed to future years.

PROJECT DESCRIPTION KEY







P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2022 6/2023 **Prior Prog** 6/2020 6/2021 6/2024 County: **Boone** Intersection safety improvements at various locations including Callaway County. 21 1,479 Engineering: 400 **US 63** Route: Job No.: 5P3195 R/W: 10 Length: 18.31 MPO: Y Construction: 5,263 0 Fund Cat: Safety Fed: **6.437** State: 715 Local: FFOS: 0 0 0 0 Sec Cat: Safety Awd Date: 2021 Anticipated Fed Cat: Safety Let With: Payments: 0 TIP#: Future Cost: 0 Estimate Total: 7,173 **Boone** Pavement improvements from Rte. B to Rte. 54 and high friction surface treatment on County: 5 45 1.159 0 Engineering: Route: **US 63** various curves. 5P3409 R/W: 0 0 Job No.: 30.86 MPO: Y Length: Construction: 15,855 0 Fund Cat: Taking Care Of System AC-State: 13,651 State: 3,413 Local: FFOS: Thin Lift Overlay Awd Date: 2022 Anticipated Fed Cat: NHPP 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total: 17.064 Boone Bridge improvements over Perche Creek. Project involves bridges A0095 and G0519. County: 62 0 78 224 0 Engineering: Route: IS 70 Job No.: 513366 R/W: 0 0.01 MPO: Y Length: 2,328 0 Construction: Fund Cat: Taking Care Of System Fed: **2.366** State: 264 Local: 0 0 FFOS: 0 Awd Date: 2021 Anticipated Fed Cat: NHFP Sec Cat: Rehab And Reconst Payments: Future Cost: TIP#: Let With: 5S3253, 5I3365 0 Estimate Total: 2,692 County: **Boone** High friction surface treatment at various locations in Boone, Morgan, Washington, Engineering: 57 186 0 0 IS 70 Cooper, Callaway and Cole counties. Route: 513408 R/W: Job No.: 0 Length: 3.10 MPO: Y Construction: 1,135 Fed: 1,239 State: Fund Cat: Safety 139 Local: FFOS: 0 0 0 Anticipated Fed Cat: Sec Cat: Safety Awd Date: Summer 20 Safety Payments: 0 TIP#: Let With: Future Cost: **0** Estimate Total: **1.378** Boone Bridge improvements over Little Cedar Creek and Cedar Creek. Project involves bridges County: 34 30 155 Engineering: L0948 and L0949. Route: IS 70 513413 R/W: 0 0 Job No.: 0.08 MPO: Y Length: Construction: 1,131 Fund Cat: Taking Care Of System Fed: 1.080 State: 270 Local: FFOS: 0 Anticipated Fed Cat: Sec Cat: Rehab And Reconst Awd Date: 2022 NHPP 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total: 1.350

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



Fund Cat: Taking Care Of System

Rehab And Reconst

Let With:

Sec Cat:

TIP#:

2020-2024 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020-7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 County: **Boone** Bridge improvements over Little Cedar Creek. Project involves bridge N0974. 70 32 58 Engineering: **OR 70** Route: Job No.: 583253 R/W: 10 0 Length: 0.09 MPO: Y Construction: 896 0 Fund Cat: Taking Care Of System 199 AC-State: 797 State: Local: FFOS: 0 0 0 0 Sec Cat: Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: STBG Payments: 0 TIP#: Let With: 5I3366, 5I3365 Future Cost: **0** Estimate Total: **Boone** Payment to Columbia for roundabout construction at Keene St. and I-70 Drive southeast. County: 7 0 0 0 Engineering: Route: **OR 70** \$316,120 Cost Share program. R/W: 5S3304 Job No.: 0.10 MPO: Y Length: Construction: 0 Fund Cat: Safety Local: FFOS: 316 Sec Cat: Safety Awd Date: Anticipated Fed Cat: Safety 316 0 Payments: TIP #: Let With: Future Cost: **0** Estimate Total: **Boone** Pavement improvements from Rte. 63 to I-70 and Rte. E from I-70 to Blackfoot Road. County: 25 0 14 349 0 Engineering: MO 740 Route: Job No.: 5S3318 R/W: 5 0 7.09 MPO: Y Length: 4,615 0 Construction: Fund Cat: Taking Care Of System AC-State: 3,986 997 State: Local: 0 FFOS: 0 0 **STBG** Sec Cat: Thin Lift Overlay Awd Date: Fall 20 Anticipated Fed Cat: Payments: 0 TIP#: Future Cost: 0 Estimate Total: 5,008 Let With: County: **Boone** Pavement improvements from Rte. 63 to the end of state maintenance. Engineering: 26 RT A Route: 5S3388 Job No.: R/W: 0 4.30 MPO: N Length: Construction: 319 Fund Cat: Taking Care Of System AC-State: 279 State: 70 Local: FFOS: 0 Sec Cat: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: **STBG** Payments: 0 Let With: 5S3319 TIP #: Future Cost: **0** Estimate Total: Boone Bridge rehabilitation over Hinkson Creek. Project involves bridge N0852. County: 30 83 0 0 0 Engineering: Route: RT HH R/W: 5 Job No.: 5S3249 0.06 Length: Construction: 564

Fall 19

Awd Date:

State

0 Estimate Total:

Anticipated Fed Cat:

Future Cost:

FFOS:

Payments:

0

0

0

0

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2022 6/2023 **Prior Prog** 6/2020 6/2021 6/2024 County: **Boone** Pavement improvements and add rumblestripes from Rte. 124 to Rte. O, Rte. O from Rte. 100 633 **Engineering**: 324 RT J J to the end of state maintenance and Rte. UU from Rte. O to I-70 eastbound ramp. Route: 583319 R/W: 10 Job No.: 23.70 MPO: N Length: Construction: 5,059 0 Fund Cat: Taking Care Of System AC-State: 4.820 State: 1,206 Local: FFOS: 0 A Sec Cat: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: STBG Let With: 5S3388 Payments: 0 TIP#: Future Cost: **0** Estimate Total: **Boone** Payment to Columbia for roundabout construction at Sinclair Road and Old Plank Road. County: 12 0 0 0 Engineering: Route: RT K \$608.187 Cost Share funds. 5S3360 R/W: Job No.: 0.12 MPO: Y Length: Construction: 0 0 Local: Fund Cat: Safety FFOS: Sec Cat: Safety Awd Date: Anticipated Fed Cat: Safety 608 0 Payments: TIP #: Let With: Future Cost: **0** Estimate Total: **Boone** Add roundabout at Henry Clay Boulevard. \$948,000 Cost Share and \$927,000 city of County: 0 30 88 0 Engineering: RT M Ashland funds. Route: Job No.: 5S3378 R/W: 575 0 0.05 MPO: N Length: 1,339 0 0 Construction: Fund Cat: Safety AC-State: 966 State: 139 Local: 927 0 FFOS: 575 1.300 0 2021 STBG Sec Cat: Awd Date: Anticipated Fed Cat: Safety Payments: 0 Future Cost: TIP#: Let With: 0 Estimate Total: 2,033 County: **Boone** Fiber interconnect at various locations on various routes in Columbia. Engineering: 802 0 0 0 Various Route: 5P3427 R/W: Job No.: 5 Length: 0.00 MPO: Y Construction: 2,180 Fund Cat: Taking Care Of System AC-State: 2,390 State: Local: FFOS: 0 0 0 Sec Cat: **Systems Operations** Awd Date: Spring 20 Anticipated Fed Cat: STBG Payments: 0 TIP#: Let With: Future Cost: 0 Estimate Total: 2.987 Callaway Pavement improvements from Audrain County line to County Road 143. County: 40 262 Engineering: Route: **US 54** 5P3401 R/W: 0 0 Job No.: 7.20 MPO: N Length: Construction: 3,343 Fund Cat: Taking Care Of System AC-State: **2.917** State: 729 Local: FFOS: 0 Sec Cat: Thin Lift Overlay Awd Date: 2022 Anticipated Fed Cat: NHPP 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total: 3,646

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2022 6/2023 **Prior Prog** 6/2020 6/2021 6/2024 County: Callaway Pavement resurfacing from the bridge over Cedar Creek to east of Rte. 54. 26 473 Engineering: 25 IS 70 Route: Job No.: 513137 R/W: Length: 11.50 MPO: N Construction: 6.337 0 Fund Cat: Taking Care Of System 685 Fed: **6.150** State: Local: FFOS: A 0 0 0 Sec Cat: **Preventive Maint** Awd Date: Fall 20 Anticipated Fed Cat: NHPP Payments: 0 TIP#: Let With: **0** Estimate Total: Future Cost: Callaway Bridge improvements over Auxvasse Creek, east of Kingdom City. Project involves bridge County: 26 50 192 0 0 Engineering: Route: IS 70 A0096. 513365 R/W: 0 0 Job No.: Length: 0.07 MPO: N Construction: 1,695 0 Fund Cat: Taking Care Of System Fed: 1,743 State: 194 Local: FFOS: 0 Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: NHFP 0 Payments: TIP #: Let With: 5I3366, 5S3253 Future Cost: 0 Estimate Total: 1.963 Callaway Bridge deck sealing over Rte. 54. Includes Rte. 94 over Little Tayern Creek in Callaway County: 112 0 108 0 0 Engineering: RT AE County and West Main Street over Rte. 54/Rte. 63 in Cole County. Project involves Route: Job No.: 5S3261 bridges A3451, A4265 and A4662. R/W: 0.12 MPO: Y Length: 728 0 0 Construction: Fund Cat: Taking Care Of System 668 State: 168 Local: 0 0 FFOS: 0 0 Awd Date: NHPP Sec Cat: **Preventive Maint** Winter 20 Anticipated Fed Cat: Payments: 0 TIP#: Future Cost: **0** Estimate Total: Let With: County: Callaway Pavement resurfacing from Rte. 54 to Rte. AA. 11 Engineering: 117 0 0 0 RT BB Route: 5S3245 Job No.: R/W: 12.57 MPO: N Length: Construction: 1,204 Fund Cat: Taking Care Of System AC-State: 1,056 State: 265 Local: FFOS: 0 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 19 Anticipated Fed Cat: STBG Payments: 0 TIP#: 0 Estimate Total: 1.332 Let With: Future Cost: Callaway Bridge replacement over I-70. Project involves bridge A0027. County: 100 763 0 0 0 Engineering: Route: RT D R/W: 10 Job No.: 5S3234 0.10 Length: Construction: 2,110 Fund Cat: Taking Care Of System FFOS: 0 0 0 Sec Cat: Rehab And Reconst Awd Date: Fall 19 Anticipated Fed Cat: State 0 Payments: TIP#: Let With: Future Cost: 0 Estimate Total: 2,983

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020-7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2022 6/2023 Prior Prog. 6/2020 6/2021 6/2024 County: Callaway Pavement and guardrail improvements and add rumblestripes from I-70 to Rte. 94. 25 50 146 400 **Engineering**: RT D \$1,857,000 Open Container funds. Route: 583317 R/W: 10 Job No.: 18.36 MPO: N Length: Construction: 0 3,232 0 Fund Cat: Taking Care Of System Fed: **3.071** State: 767 Local: FFOS: 1,857 0 Sec Cat: Thin Lift Overlay Awd Date: 2022 Anticipated Fed Cat: STBG Future Cost: Payments: TIP #: Let With: 0 Estimate Total: 3,863 Callaway Bridge rehabilitation over Auxyasse Creek, 6 miles southeast of Fulton. Project involves County: 70 60 94 0 0 Engineering: Route: RT O bridge A1960. 5S3367 R/W: 0 0 Job No.: 0.32 MPO: N Length: Construction: 1.079 0 Fund Cat: Taking Care Of System 986 State: 247 Local: FFOS: 0 Rehab And Reconst Awd Date: Summer 20 Anticipated Fed Cat: NHPP 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total: 1.303 Callaway Pavement improvements and add rumblestripes from Rte. O to Rte. JJ. Includes County: 71 215 0 Engineering: RT UU pavement improvements on Rte. JJ from Rte. Z to Rte. UU. Route: Job No.: 5S3324 R/W: 0 12.88 MPO: N Length: 1,507 Construction: Fund Cat: Taking Care Of System AC-State: 1.436 State: 358 Local: FFOS: **STBG** Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: Sec Cat: Payments: Future Cost: 0 Estimate Total: 1,797 TIP #: County: Camden Bridge rehabilitation over the Lake of the Ozarks. Project involves bridge J0832. 10 Engineering: 65 154 0 0 **US 54** Route: 5P3270 Job No.: R/W: 0 0.37 MPO: N Length: Construction: 872 Fund Cat: Taking Care Of System Fed: 873 State: 218 Local: 0 0 0 FFOS: Sec Cat: Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: NHPP Payments: 0 0 TIP#: Let With: Future Cost: 0 Estimate Total: 1.101 Camden Pavement improvements from Rte. 5 to Rte. AA in Benton County. County: 1 1 15 172 Engineering: Route: **MO** 7 0 5P3325 R/W: 0 Job No.: 15.83 MPO: N Length: Construction: 2,223 Fund Cat: Taking Care Of System Fed: 1.931 State: 482 Local: FFOS: 0 0 0 Sec Cat: Thin Lift Overlay Awd Date: 2024 Anticipated Fed Cat: NHPP 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total: 2,414

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



Fund Cat: Taking Care Of System

2016-08

Sec Cat:

TIP #:

Thin Lift Overlay

2020-2024 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

0

0

0

0

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 **Prior Prog** 6/2021 6/2024 County: Camden Bridge rehabilitation over Minnow Brook Creek. Project involves bridge A1905. 300 72 0 Engineering: RT D Route: Job No.: 5S3262 R/W: 10 Length: 0.06 Construction: 476 0 0 Fund Cat: Taking Care Of System FFOS: 0 0 0 0 Sec Cat: Rehab And Reconst Awd Date: Fall 19 Anticipated Fed Cat: State Payments: 0 TIP#: Let With: 5S3263 0 Estimate Total: Future Cost: Camden Pavement improvements from Rte. 54 to Rte. E, on Rte. J from Rte. 7 to Rte. 54 and on County: 9 82 224 Engineering: Route: RT D Rte. AA from Maritime Road to Rte. 54. Add rumblestripes on Rte. D. \$247,000 Open 5S3336 R/W: Container funds. 10 Job No.: 32.95 MPO: N Length: Construction: 0 1,713 Fund Cat: Taking Care Of System AC-State: 1,630 State: 408 Local: FFOS: 247 0 Thin Lift Overlay Awd Date: 2022 Anticipated Fed Cat: STBG Payments: TIP#: Let With: Future Cost: 0 Estimate Total: 2.043 Cole Bridge preventive maintenance and upgrade guardrail over Osage River, 0.3 mile west of County: 20 80 126 Engineering: **US 50** the Rte. 63 junction. Project involves bridge A5552. Route: Job No.: 5P2190 R/W: 0 0.21 MPO: Y Length: 342 0 Construction: Fund Cat: Taking Care Of System 455 State: 113 Local: FFOS: 0 Anticipated Fed Cat: NHPP **Preventive Maint** Awd Date: 2022 Sec Cat: Payments: Future Cost: TIP #: Let With: **0** Estimate Total: County: Cole Pavement resurfacing from east of West Truman Blvd. to east of Kaylor Bridge Road and 10 Engineering: 14 241 **US 50** on eastbound lanes from east of Rte. M to east of Stoney Gap road. Route: Job No.: 5P3333 R/W: 0 7.14 MPO: Y Length: Construction: 3,232 Fund Cat: Taking Care Of System AC-State: 2,790 State: 697 Local: FFOS: 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 20 Anticipated Fed Cat: NHPP Payments: 0 Let With: TIP #: Future Cost: **0** Estimate Total: **3.49**° Pavement resurfacing and upgrade guardrail from Rte. E to near Stadium Boulevard in County: Cole 117 618 0 0 0 Engineering: Route: **US 54** Jefferson City. 5P3121 R/W: Job No.: 11.24 MPO: Y Length: Construction: 6,338

Fall 19

Awd Date:

Let With: 5P3371, 5P3128

State: **1.391** Local:

NHPP

0 Estimate Total: 7.073

FFOS:

Payments:

Fed: 5.565

Anticipated Fed Cat:

Future Cost:

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





Fund Cat: Taking Care Of System

Cole

0.28

RT H

5S3229

Fund Cat: Taking Care Of System

Rehab And Reconst

Rehab And Reconst

Let With: 5S3273

MPO: N

Let With:

R0250.

Awd Date:

Awd Date:

Sec Cat:

TIP#:

County:

Job No.:

Length:

Sec Cat:

TIP #:

Route:

2020-2024 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

595

0

0

0

0

0

Dollars in Thousands

0

0

0

0

0

106

554

91

1

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2022 6/2023 **Prior Prog** 6/2020 6/2021 6/2024 County: Cole Pavement resurfacing and upgrade guardrail from Miller County line to Rte. E. 52 278 0 Engineering: **US 54** Route: 5P3128 R/W: Job No.: 7.04 MPO: N Length: Construction: 2,850 0 0 Fund Cat: Taking Care Of System Fed: 2.503 625 Local: State: FFOS: 0 0 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 19 Anticipated Fed Cat: NHPP Let With: 5P3121, 5P3371 Payments: 0 TIP#: Future Cost: **0** Estimate Total: 3,180 Cole Bridge improvements over Missouri River. Project involves bridges A4497 and L0550. County: 256 180 492 0 0 Engineering: Route: **US 54** 5P3337 R/W: 0 0 Job No.: Length: 0.35 MPO: Y Construction: 4,428 0 Fund Cat: Taking Care Of System Fed: 4,080 State: 1,020 Local: FFOS: 0 Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: NHPP 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total: 5.356 Cole Add guard cable from Rte. AA in Miller County to near Stadium Boulevard in Jefferson County: 20 0 549 0 0 Engineering: **US 54** City. Route: Job No.: 5P3371 R/W: 18.70 MPO: Y Length: 2,707 0 0 Construction: Fund Cat: Taking Care Of System Fed: 2,605 State: 651 Local: 0 0 FFOS: 0 Awd Date: Fall 19 Anticipated Fed Cat: NHPP Sec Cat: Thin Lift Overlay Payments: 0 Future Cost: TIP#: Let With: 5P3121, 5P3128 0 Estimate Total: 3,276 County: Cole Bridge improvements over Moreau Creek. Project involves bridge R0235. Engineering: 10 14 58 0 RT A Route: 5S3334 0 Job No.: R/W: 0 0.08 MPO: N Length:

Construction:

FFOS:

R/W:

FFOS:

Payments:

Payments:

Engineering:

Construction:

Fall 20

2022

May-20-2019 Section 4 - 7 **District Central**

Fed:

Anticipated Fed Cat:

Future Cost:

Fed:

Anticipated Fed Cat:

Future Cost:

Bridge rehabilitation and add guardrail over Bois Brule Creek. Project involves bridge

541

602

State:

State:

136

0 Estimate Total:

150

0 Estimate Total:

Local:

NHPP

Local:

NHPP

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 6/2024 Prior Prog. 6/2021 County: Cole Pavement resurfacing and add rumblestripes from Rte. B to Rte. 50 and on Rte. E from 70 637 0 0 Engineering: RT M Rte. 54 to Rte. B. \$326,000 Open Container funds. Route: Job No.: 5S3230 R/W: 10 Length: 417.68 MPO: Y Construction: 3,140 0 0 Fund Cat: Taking Care Of System Fed: **3.030** 757 State: Local: FFOS: 326 0 0 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 19 Anticipated Fed Cat: **STBG** Payments: 0 TIP#: Let With: Future Cost: **0** Estimate Total: Pavement and guardrail improvements from Lookout Trail in Centertown to Rte. C. Cole County: 5 54 0 0 Engineering: Includes Rte. Y from Rte. M in Taos to Big Meadows Road, Rte. W from Rte. B in RT U Route: Wardsville to the end of state maintenance and Rte. J from Rte, 50 to the end of state R/W: 0 Job No.: 5S3386 maintenance. Construction: 616 19.57 Length: MPO: N State: 135 Local: Fund Cat: Taking Care Of System AC-State: 540 FFOS: 0 Sec Cat: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: STBG 0 Payments: TIP #: Let With: Future Cost: **0** Estimate Total: 675 County: Cooper Pavement resurfacing and add rumblestripes from I-70 to Rte. 50. 250 0 691 0 0 Engineering: MO 135 Route: Job No.: 5P3237 R/W: 10 26.20 MPO: N Length: 4,834 0 Construction: Fund Cat: Taking Care Of System Fed: 4,428 State: 1.107 Local: 0 0 0 FFOS: Fall 19 Anticipated Fed Cat: **STBG** Sec Cat: Thin Lift Overlay Awd Date: Payments: 0 Let With: 5S3389 Future Cost: TIP#: 0 Estimate Total: 5,785 County: Cooper Bridge improvements over Missouri River in Boonville. Project involves bridge A4574. Engineering: 80 125 US 40 Route: 5P3338 Job No.: R/W: 0 Length: 0.58 MPO: N Construction: 1,429 Fund Cat: Taking Care Of System Fed: 1,307 State: 327 Local: FFOS: 0 Sec Cat: Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: **NHPP** Payments: 0 TIP #: Let With: Future Cost: 0 Estimate Total: 1.636 Cooper Job Order Contracting for asphalt pavement repair in Cooper, Boone and Callaway County: 23 0 0 0 Engineering: Route: IS 70 Counties. 0 0I3005I R/W: Job No.: 78.02 MPO: Y Length: Construction: 250 Fund Cat: Statewide Interstate And Major Bridge AC-State: 245 State: 28 Local: FFOS: 0 0 0 0 Sec Cat: Preventive Maint Awd Date: Summer 19 Anticipated Fed Cat: NHPP 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total:

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





Sec Cat:

TIP #:

Preventive Maint

Let With:

2020-2024 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

0

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 County: Cooper Job Order Contracting for concrete pavement repair in Cooper, Boone and Callaway 23 0 Engineering: IS 70 Route: Job No.: 013005Z R/W: Length: 78.02 MPO: Y Construction: 250 0 0 Fund Cat: Statewide Interstate And Major Bridge AC-State: 245 State: 28 Local: FFOS: A 0 0 0 Sec Cat: Preventive Maint Awd Date: Summer 19 Anticipated Fed Cat: NHPP Payments: 0 TIP#: Let With: 0 Estimate Total: Future Cost: Cooper Job Order Contracting for asphalt pavement repair in Cooper, Boone and Callaway County: 40 0 0 0 Engineering: Route: IS 70 Counties. 0130061 R/W: Job No.: 78.02 MPO: Y Length: Construction: 500 0 0 AC-State: 485 State: 55 Local: Fund Cat: Statewide Interstate And Major Bridge FFOS: Anticipated Fed Cat: Preventive Maint Awd Date: Spring 20 NHPP 0 Payments: TIP #: Let With: Future Cost: **0** Estimate Total: County: Cooper Job Order Contracting for concrete pavement repair in Cooper, Boone and Callaway 0 23 0 0 Engineering: IS 70 Route: Counties. Job No.: 0I3006Z R/W: 78.02 MPO: Y Length: 250 0 Construction: Fund Cat: Statewide Interstate And Major Bridge AC-State: 245 State: 28 Local: 0 0 FFOS: 0 0 NHPP Sec Cat: **Preventive Maint** Awd Date: Spring 20 Anticipated Fed Cat: Payments: 0 273 TIP#: Future Cost: **0** Estimate Total: Let With: County: Cooper Job Order Contracting for asphalt pavement repair in Cooper, Boone and Callaway 0 Engineering: 23 0 0 IS 70 Route: Counties. 0130071 R/W: Job No.: 0 Length: 78.02 MPO: Y Construction: 258 Fund Cat: Statewide Interstate And Major Bridge AC-State: 252 State: 29 Local: FFOS: 0 0 Sec Cat: **Preventive Maint** Awd Date: 2021 Anticipated Fed Cat: **NHPP** Payments: 0 TIP#: Let With: Future Cost: **0** Estimate Total: Cooper Job Order Contracting for concrete pavement repair in Cooper, Boone and Callaway County: 0 23 0 0 Engineering: Route: IS 70 Counties. 0I3007Z R/W: 0 Job No.: 78.02 MPO: Y Length: Construction: 258 Fund Cat: Statewide Interstate And Major Bridge AC-State: 252 State: 29 Local: FFOS: 0 0 0

2021

Anticipated Fed Cat:

Future Cost:

Awd Date:

May-20-2019 Section 4 - 9 District Central Dollars in Thousands

NHPP

0 Estimate Total:

Payments:

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

273

0

0

0

0

0

0

0

0

360

3,367

0

0

0

0

0

60

56

0

0

576

Construction:

FFOS:

R/W:

FFOS:

R/W:

FFOS:

Payments:

Payments:

Engineering:

Construction:

Payments:

Engineering:

Construction:

STATE FISCAL YEAR PROJECT BUDGETING



0.06

Cooper

IS 70

78.03

Cooper

MO 98

5S3389

Fund Cat: Taking Care Of System

Thin Lift Overlay

8.38

Fund Cat: Taking Care Of System

Thin Lift Overlay

513423

Fund Cat: Taking Care Of System

Rehab And Reconst

Length:

Sec Cat:

County:

Job No.:

Length:

Sec Cat:

TIP#:

County:

Job No.:

Length:

Sec Cat:

TIP#:

Route:

Route:

TIP #:

MPO: N

MPO: Y

MPO: N

Let With: 5P3237

Let With:

Let With:

Awd Date:

Awd Date:

Awd Date:

2020-2024 Highway and Bridge Construction Schedule

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

P.O. Box 270 Jefferson City, MO 65102

No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2022 6/2023 **Prior Prog** 6/2020 6/2021 6/2024 County: Cooper Bridge rehabilitation and painting over Missouri River near Rocheport. Project involves 1,376 4,870 0 Engineering: IS 70 bridge L0962. Route: Job No.: 513000 R/W: Length: 0.59 MPO: N Construction: 18,300 0 0 Fund Cat: Statewide Interstate And Major Bridge Fed: 20.853 State: 2.317 Local: FFOS: 0 0 0 Sec Cat: Preventive Maint Awd Date: Winter 20 Anticipated Fed Cat: NHPP Payments: 0 TIP#: Let With: Future Cost: 0 Estimate Total: 24,546 Cooper Pavement improvements from Saline County line to 0.4 mile west of Boone County line. County: 98 5 70 1.378 0 Engineering: Route: IS 70 513252 R/W: 0 0 Job No.: 27.58 MPO: N Length: Construction: 18,988 0 Fund Cat: Taking Care Of System Fed: 18,396 State: 2,045 Local: FFOS: Thin Lift Overlay Awd Date: 2022 Anticipated Fed Cat: NHPP 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total: 20.539 Cooper Bridge improvements over Chouteau Creek. Project involves bridge A5118 and A5119. County: 5 25 Engineering: IS 70 Route: Job No.: 513400 R/W: 0 0

246

Fed: 3,408

506

Anticipated Fed Cat:

Future Cost:

AC-State:

Future Cost:

Anticipated Fed Cat:

Anticipated Fed Cat:

Pavement repair at various locations from Saline County line to Montgomery County line.

Future Cost:

State:

State:

State:

Local:

0 Estimate Total:

379

NHPP

Local:

NHPP

0 Estimate Total: **3.78**?

126 Local:

0 Estimate Total:

STBG

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Fall 19

2022

Fall 20

Pavement resurfacing from Rte. 87 to the end of state maintenance.

May-20-2019 Section 4 - 10 District Central





P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2022 6/2023 Prior Prog. 6/2020 6/2021 6/2024 County: Cooper Pavement preservation treatment from Rte. U to Rte. 50 in Tipton, in Howard County on 25 97 Engineering: RT B Rte. W from Rte. A to Rte. 240 and Rte. EE from Rte. A to Rte. J. Route: 5S3316 R/W: Job No.: 36.34 MPO: N Length: Construction: 1.190 0 Fund Cat: Taking Care Of System AC-State: 1.037 State: 259 Local: FFOS: A 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 20 Anticipated Fed Cat: **STBG** Payments: 0 TIP #: Let With: **0** Estimate Total: Future Cost: Cooper Bridge replacement over Flat Creek. Project involves bridge P0227. County: 100 167 0 0 0 Engineering: RT DD Route: 5S3260 R/W: Job No.: Length: 0.15 MPO: N Construction: 840 0 0 Fund Cat: Taking Care Of System 807 State: **201** Local: Fed: FFOS: Anticipated Fed Cat: Rehab And Reconst Awd Date: Winter 20 NHPP 0 Payments: TIP #: Let With: 5S3251 Future Cost: 0 Estimate Total: 1.108 Cooper Bridge rehabilitation over Blackwater River. Project involves bridge A1382. County: 60 149 0 0 0 Engineering: RT K Route: Job No.: 5S3251 R/W: 0.10 MPO: N Length: 939 0 0 Construction: Fund Cat: Taking Care Of System 871 State: 218 Local: 0 0 FFOS: 0 0 Awd Date: NHPP Sec Cat: Rehab And Reconst Winter 20 Anticipated Fed Cat: Payments: 0 Let With: 5S3260 TIP#: Future Cost: 0 Estimate Total: 1,149 County: Crawford Pavement preservation treatment from Rte. 68 to Rte. 49. Engineering: 62 0 0 0 MO 19 Route: 5S3278 R/W: Job No.: 23.32 MPO: N Length: Construction: 643 Fund Cat: Taking Care Of System AC-State: 564 141 State: Local: FFOS: 0 0 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 19 Anticipated Fed Cat: STBG Let With: 5S3383 Payments: 0 TIP#: Future Cost: **0** Estimate Total: Crawford Bridge replacement over Dry Fork Creek. Project involves bridge S0421. County: 100 175 0 0 0 Engineering: Route: MO 49 R/W: 15 Job No.: 5P3241 0.04 Length: Construction: 868 Fund Cat: Taking Care Of System FFOS: 0 0 0 0 Sec Cat: Rehab And Reconst Awd Date: Fall 19 Anticipated Fed Cat: State 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total: 1,158

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2023 Prior Prog. 6/2021 6/2022 6/2024 Pavement improvements from Rte. 8 to the end of state maintenance, Rte. UU from I-44 Crawford County: 21 158 **Engineering**: south outer road to the end of state maintenance, I-44 south outer road from Rte. ZZ to Route: RT BB the Crawford County line, and Rte. KK in Phelps County from Rte. 8 to the Crawford R/W: 10 5S3394 Job No.: County line. Construction: 0 1,822 0 17.71 MPO: N Length: Fund Cat: Taking Care Of System AC-State: 1,610 State: 402 Local: FFOS: 0 A Sec Cat: Thin Lift Overlay Awd Date: 2022 Anticipated Fed Cat: STBG Payments: 0 TIP #: Let With: 5S3340 Future Cost: 0 Estimate Total: 2.012 Crawford Bridge improvements over Little Bourbeuse River. Project involves bridge \$0364. County: 55 110 214 0 0 Engineering: Route: RT C 5S3265 R/W: 20 Job No.: 0 0.03 MPO: N Length: Construction: 0 899 0 Fund Cat: Taking Care Of System State: 249 Fed: Local: FFOS: 0 Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: NHPP 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total: 1.298 Crawford Pavement improvements from Rte. 19 to I-44. Includes adding rumblestripes from Rte. P County: 28 148 Engineering: RT C Route: Job No.: 5S3346 R/W: 21 0 12.58 MPO: N Length: 0 1,865 Construction: Fund Cat: Taking Care Of System AC-State: 1.650 State: 413 Local: FFOS: 0 STBG Sec Cat: Thin Lift Overlay Awd Date: 2022 Anticipated Fed Cat: Payments: Future Cost: 0 Estimate Total: 2,064 TIP #: County: Crawford Bridge rehabilitation over Brush Creek. Project involves bridge R0275. 56 0 Engineering: 152 0 0 RT CC Route: 5S3289 Job No.: R/W: 0.05 MPO: Length: Construction: 686 State: Fund Cat: Taking Care Of System 0 0 0 0 FFOS: Sec Cat: Rehab And Reconst Awd Date: Summer 19 Anticipated Fed Cat: State Payments: 0 TIP#: Let With: Future Cost: **0** Estimate Total: Crawford Pavement improvements from I-44 to Rte, 19, Rte, CC from Rte, 19 to Rte, C and Rte, 68 County: 5 69 Engineering: Route: RT F from Rte. 63 to 0.5 mile west of I-44. 5P3347 R/W: 0 0 Job No.: 29.89 MPO: N Length: Construction: 728 Fund Cat: Taking Care Of System AC-State: 642 State: 161 Local: FFOS: 0 Anticipated Fed Cat: Sec Cat: Thin Lift Overlay Awd Date: 2022 **STBG** 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total:

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2022 6/2023 Prior Prog. 6/2020 6/2021 6/2024 County: Crawford Pavement improvements and add rumblestripes from Rte. J to Rte. 185. 70 697 Engineering: RT N Route: 583395 R/W: 20 Job No.: 18.10 MPO: N Length: Construction: 3,523 0 Fund Cat: Taking Care Of System AC-State: **3.447** State: 863 Local: FFOS: 0 A Sec Cat: Thin Lift Overlay Awd Date: Fall 20 Anticipated Fed Cat: STBG Let With: 5S3290 Payments: 0 TIP #: **0** Estimate Total: Future Cost: Crawford Pavement improvements from I-44 to end of state maintenance and on Rte. FF from I-44 County: 5 59 Engineering: Route: RT WW to end of state maintenance. 5S3340 R/W: 0 Job No.: 8.56 MPO: Y Length: Construction: 0 702 Fund Cat: Taking Care Of System AC-State: 614 State: 153 Local: FFOS: Anticipated Fed Cat: Thin Lift Overlay Awd Date: 2022 STBG 0 Payments: TIP#: Let With: 5S3394 Future Cost: 0 Estimate Total: Dent Pavement improvements from Rte. 32 to Rte. E. County: 36 0 Engineering: RT F Route: Job No.: 5S3277 R/W: 0 6.89 MPO: N Length: 435 Construction: Fund Cat: Taking Care Of System AC-State: 380 State: Local: FFOS: 0 Awd Date: **STBG** Sec Cat: Thin Lift Overlay 2021 Anticipated Fed Cat: Payments: 480 Let With: 5S3393, 5P3236 Future Cost: TIP #: **0** Estimate Total: County: Dent Bridge replacement over Norman Creek. Project involves bridge P0290. 13 Engineering: 50 123 0 0 RT FF Route: 5S3281 Job No.: R/W: 10 0.02 MPO: N Length: Construction: 594 Fund Cat: Taking Care Of System Fed: State: 156 Local: FFOS: 0 0 0 Sec Cat: Rehab And Reconst Awd Date: Fall 20 Anticipated Fed Cat: **NHPP** Payments: 0 TIP#: Let With: Future Cost: **0** Estimate Total: Gasconade Bridge improvements over Gasconade River. Project involves bridges A4735, A1411 and County: 202 40 80 222 0 Engineering: Route: MO 100 A2550. 5S3284 R/W: 0 0 Job No.: 0.59 MPO: N Length: Construction: 2,454 Fund Cat: Taking Care Of System Fed: **2.237** State: 559 Local: FFOS: 0 0 0 Sec Cat: Rehab And Reconst Awd Date: 2022 Anticipated Fed Cat: NHPP 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total: 2,998

May-20-2019 Section 4 - 13 District Central Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 County: Gasconade Pavement preservation treatment from Rte. 50 near Drake to Rte. H in Hermann. 45 0 Engineering: MO 19 Route: Job No.: 5P3293 R/W: Length: 666.15 MPO: N Construction: 465 0 0 Fund Cat: Taking Care Of System 408 102 Local: AC-State: State: FFOS: 0 0 0 0 Sec Cat: Thin Lift Overlay Awd Date: Winter 20 Anticipated Fed Cat: **STBG** Payments: 0 TIP#: Let With: Future Cost: 0 Estimate Total: Gasconade Pavement improvements and upgrade guardrail from Missouri River bridge to 0.1 mile County: 12 88 Engineering: Route: MO 19 south of Rte. H and on Rte. 100 from Rte. 19 to 0.3 mile east of Reserve Street. 5P3387 R/W: 10 Job No.: 1.90 MPO: N Length: Construction: 1.063 Fund Cat: Taking Care Of System AC-State: 938 State: 235 Local: FFOS: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: STBG 0 Payments: TIP#: Let With: Future Cost: 0 Estimate Total: 1.173 Gasconade Bridge replacement over Third Creek. Project involves bridge X0525. County: 275 0 0 305 0 Engineering: RT A Route: Job No.: 5S3242 R/W: 10 0.04 MPO: N Length: 952 0 0 Construction: Fund Cat: Taking Care Of System Fed: 1.014 State: 253 Local: 0 0 FFOS: 0 0 Awd Date: NHPP Sec Cat: Rehab And Reconst Winter 20 Anticipated Fed Cat: Payments: 0 Let With: 5S3250 TIP#: Future Cost: 0 Estimate Total: 1,542 County: Gasconade Pavement improvements, add guardrail and upgrade sidewalk from Rte. 50 to Rte. 28 and Engineering: 7 57 RT A Rte. Y from Rte. A to Rte. 28. Route: 5S3351 Job No.: R/W: 0 21.90 MPO: N Length: Construction: 661 Fund Cat: Taking Care Of System AC-State: 582 State: 144 Local: FFOS: 0 Sec Cat: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: **STBG** Payments: 0 Let With: 5S3342 TIP #: Future Cost: **0** Estimate Total: Gasconade Pavement improvements and add rumblestripes from Rte. 28 to Rte. 68. \$1,773,000 Open County: 230 583 0 0 Engineering: Route: RT B Container funds. 5S3384 R/W: 10 0 Job No.: 22.37 MPO: N Length: Construction: 4,252 Fund Cat: Taking Care Of System AC-State: 4.060 State: 1.015 Local: FFOS: 0 1,773 0 0 Thin Lift Overlay Awd Date: Sec Cat: 2021 Anticipated Fed Cat: STBG 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total: 5,075

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



Route:

Job No.:

Length:

Sec Cat:

TIP#:

County:

Job No.:

Length:

Sec Cat:

TIP #:

Route:

5S3330

Howard

RT EE 5S3248

Fund Cat: Taking Care Of System

Rehab And Reconst

0.10

Fund Cat: Taking Care Of System

Rehab And Reconst

MPO: N

Let With: 5S3359

MPO: N

Let With:

Awd Date:

Awd Date:

0.11

2020-2024 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

10

0

0

0

0

0

3,307

0

0

0

0

0

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2022 6/2023 **Prior Prog** 6/2020 6/2021 6/2024 County: Gasconade Bridge improvements over First Creek. Project involves bridge X0417. 132 115 Engineering: 25 RT J Route: Job No.: 5S3176 R/W: 10 0 Length: 0.06 MPO: N Construction: 712 0 Fund Cat: Taking Care Of System 172 Local: Fed: State: FFOS: 0 0 0 0 Sec Cat: Rehab And Reconst Awd Date: Fall 20 Anticipated Fed Cat: NHPP Payments: 0 TIP#: Let With: 0 Estimate Total: Future Cost: Gasconade Pavement and ADA Transition Plan improvements and upgrade guardrail from Rte. 50 to County: 7 58 Engineering: Route: RT T end of state maintenance and Rte. V from Rte. 19 to Rte. T. 5S3342 R/W: 0 Job No.: 17.44 MPO: N Length: Construction: 676 Fund Cat: Taking Care Of System AC-State: 596 State: 149 Local: FFOS: 0 Sec Cat: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: STBG 0 Payments: TIP#: Let With: 5S3351 Future Cost: **0** Estimate Total: Howard Bridge improvements over Moniteau Creek in Rocheport. Project involves bridge K0857. County: 50 151 347 0 Engineering: SP 240 Route: Job No.: 5S3359 R/W: 10 0 0.04 MPO: N Length: 1,612 0 0 Construction: Fund Cat: Taking Care Of System Fed: 1.736 State: 434 Local: 0 FFOS: 0 0 Awd Date: 2022 Anticipated Fed Cat: **NHPP** Sec Cat: Rehab And Reconst Payments: Let With: 5S3330 Future Cost: TIP#: 0 Estimate Total: 2,172 County: Howard Bridge improvements over Katy Trail and Salt Creek, Project involves bridge K0936. 927 Engineering: 50 152 0 **US 40**

Winter 20

2022

Bridge rehabilitation over Prairie Creek. Project involves bridge A1864.

May-20-2019 Section 4 - 15 **District Central Dollars in Thousands**

889

121

0 Estimate Total:

Local:

NHPP

Local:

NHPP

0 Estimate Total: 4.448

State:

State:

Fed: 3,557

Anticipated Fed Cat:

Future Cost:

Fed:

Future Cost:

Anticipated Fed Cat:

489

R/W:

FFOS:

R/W:

FFOS:

Payments:

30

80

2

0

528

Payments:

Engineering:

Construction:

Construction:

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 **Prior Prog** 6/2021 6/2024 County: Howard Bridge replacement over Bartlett Creek. Project involves bridge P0170. 40 134 0 Engineering: RTZRoute: Job No.: 5S3238 R/W: Length: 0.17 Construction: 545 0 0 Fund Cat: Taking Care Of System FFOS: 0 0 0 0 Sec Cat: Rehab And Reconst Awd Date: Fall 19 Anticipated Fed Cat: State Payments: 0 TIP#: Let With: 0 Estimate Total: Future Cost: Laclede Bridge replacement over Mill Creek. Project involves bridge T0672. County: 5 102 133 0 Engineering: MO 32 Route: 5P3332 R/W: 0 10 0 Job No.: Length: 0.13 MPO: N Construction: 0 704 0 Fund Cat: Taking Care Of System 763 State: **191** Local: Fed: FFOS: 0 0 Rehab And Reconst Awd Date: 2022 Anticipated Fed Cat: NHPP 0 Payments: TIP #: Let With: Future Cost: **0** Estimate Total: County: Laclede Job Order Contracting for asphalt pavement repair in Laclede, Pulaski, Phelps and 0 30 0 0 Engineering: IS 44 Route: Crawford Counties. Job No.: 0I3006O R/W: 112.21 MPO: N Length: 350 0 0 Construction: Fund Cat: Statewide Interstate And Major Bridge AC-State: 341 State: Local: 0 0 FFOS: 0 0 NHPP Sec Cat: **Preventive Maint** Awd Date: Spring 20 Anticipated Fed Cat: Payments: 0 380 TIP#: **Future Cost: 0** Estimate Total: Let With: County: Laclede Job Order Contracting for concrete pavement repair in Laclede, Pulaski, Phelps and Engineering: 16 0 0 0 **IS 44** Crawford Counties. Route: 0I3006R R/W: Job No.: Length: 112.21 MPO: N Construction: 150 Fund Cat: Statewide Interstate And Major Bridge AC-State: 149 State: 17 Local: FFOS: 0 0 0 Sec Cat: **Preventive Maint** Awd Date: Spring 20 Anticipated Fed Cat: NHPP Payments: 0 TIP#: Let With: Future Cost: **0** Estimate Total: Job Order Contracting for asphalt pavement repair in Laclede, Pulaski, Phelps and Laclede County: 0 30 0 0 Engineering: Route: IS 44 Crawford Counties. 0I3007Q R/W: 0 Job No.: 112.21 MPO: N Length: Construction: 361 Fund Cat: Statewide Interstate And Major Bridge AC-State: 351 State: 40 Local: FFOS: 0 0 0 Sec Cat: Preventive Maint Awd Date: 2021 Anticipated Fed Cat: NHPP 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total:

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FEOS) or Payments

| | is applied to the Funding Fr g includes PE costs, CE costs | | | ayments. | | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 |
|---|---|---------------------------------------|--------------|------------------------------------|-------------------------------|--------------------------------|---------------|-------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| County: Route: | IS 44 Cra | Order Contracting awford Counties. | for concrete | e pavement repair in Lacle | ede, <mark>Pulaski, Pl</mark> | helps and | Engineering: | 0 | 0 | 16 | 0 | 0 | 0 |
| Job No.: | 0I3007R | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Length: | 112.21 MPO: N | | | 100 | a | | Construction: | 0 | 0 | 155 | 0 | 0 | 0 |
| | Statewide Interstate And M Preventive Maint | Aajor Bridge Awd Date: | 2021 | AC-State: 153 Anticipated Fed Cat: | State: 18 | Local: 0 NHPP | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: TIP #: | Let With: | Awd Date: | 2021 | Future Cost: | 0 Estimate | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| County: Laclede Pavement resurfacing from Webster County line to Pulaski County line. | | | | | | Engineering: | 100 | 1,252 | 0 | 0 | 0 | 0 | |
| Route: Job No.: | IS 44 5I3211 | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Length: | 33.39 MPO: N | | | | | | Construction: | 0 | 15,420 | 0 | 0 | 0 | 0 |
| | Taking Care Of System | | | Fed: 15,005 | State: 1,667 | Local: 0 | FFOS: | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: TIP #: | Preventive Maint Let With: | Awd Date: | Winter 20 | Anticipated Fed Ca Future Cost: | | NHPP e Total: 16,772 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | atri immuovamanta fa | | y countermeasures at vari | | | • | | | | | | |
| County: Route: | IS 44 | ety improvements to | r wrong wa | y countermeasures at vari | ous ramp locat | tions. | Engineering: | 10 | 67 | 0 | 0 | 0 | 0 |
| Job No.: | 513302 | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Length: | 112.22 MPO: N | | | | | | Construction: | 0 | 558 | 0 | 0 | 0 | 0 |
| | Safety (Statewide) | 4 1D / | YY: 4 20 | Fed: 562 | State: 63 | Local: 0 | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: TIP #: | Safety Let With: | Awd Date: | Winter 20 | Anticipated Fed Ca Future Cost: | t: 0 Estimate | Safety e Total: 635 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| County: | Laclede Brie | dge rehabilitation ov | er Gascona | de Overflow. Project invo | lves bridge L07 | 753. | Engineering: | 5 | 6 | 78 | 0 | 0 | 0 |
| Route: Job No.: | IS 44 5I3324 | | | | | | R/W: | ا | 0 | 0 | 0 | 0 | 0 |
| Length: | 0.10 MPO: N | | | | | | Construction: | 0 | 0 | 325 | 0 | 0 | 0 |
| Fund Cat: | Taking Care Of System | | | Fed: 367 | State: 42 | Local: 0 | | | | | | | |
| Sec Cat: | Rehab And Reconst | Awd Date: | 2021 | Anticipated Fed Cat: | | NHFP | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| TIP #: | Let With: | | | Future Cost: | 0 Estimate | e Total: 414 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| County: | Laclede Pav IS 44 | vement repair from I | aclede Cou | nty line to Crawford Cou | nty line. | | Engineering: | 0 | 506 | 0 | 0 | 0 | 0 |
| Route: Job No.: | 18 44 513424 | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Length: | 112.22 MPO: Y | | | | | | Construction: | 0 | 3,850 | 0 | 0 | 0 | 0 |
| Fund Cat: | · | | w | Fed: 3,485 | State: 871 | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: TIP #: | Thin Lift Overlay | Awd Date: | Fall 19 | Anticipated Fed Cat: | 0 Estimate | NHPP | Payments: | ا و | 0 | 0 | 0 | 0 | 0 |
| 111 #: | Let With: Future Cost: 0 Estimate Total: 4,356 | | | | | | | <u> </u> | | | | | |

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-20-2019 **Section 4 - 17 District Central Dollars in Thousands**



P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs and P/W incidentals.

7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2022 6/2023 Prior Prog. 6/2020 6/2021 6/2024 County: Laclede Bridge removal over Gasconade River. Project involves bridge G0245. 50 0 Engineering: **OR 44** Route: Job No.: 5S3322 R/W: Length: 0.20 MPO: N Construction: 180 0 0 Fund Cat: Taking Care Of System AC-State: 184 State: 46 Local: FFOS: 0 0 0 0 Sec Cat: **Systems Operations** Awd Date: Spring 20 Anticipated Fed Cat: **STBG** Payments: 0 TIP#: Let With: Future Cost: 0 Estimate Total: Laclede Pavement resurfacing from Rte. 64 to Rte. 32 and Rte. 64 at Rte. 5. County: 7 95 Engineering: Route: MO₅ 5P3323 R/W: 0 Job No.: 2.02 MPO: N Length: Construction: 1.086 Fund Cat: Taking Care Of System 952 State: 237 Local: FFOS: Thin Lift Overlay Awd Date: Summer 20 Anticipated Fed Cat: **NHPP** Payments: TIP#: Let With: Future Cost: 0 Estimate Total: 1.191 Laclede Pavement resurfacing from 0.8 mile south of the Camden County line to 0.2 mile north of County: 100 551 0 Engineering: **MO 5** Lebanon. Route: Job No.: 5P3379 R/W: 0 11.56 MPO: N Length: 7,030 Construction: Fund Cat: Taking Care Of System Fed: 6.145 State: 1,536 Local: FFOS: **NHPP** Sec Cat: Thin Lift Overlay Awd Date: Fall 20 Anticipated Fed Cat: Payments: Future Cost: TIP #: 0 Estimate Total: 7,681 County: Laclede Pavement preservation treatment from Rte. 64A to Rte. 5, Rte. 64A from Rte. 64 to end of 22 87 0 Engineering: 0 0 **MO 64** state maintenance and Rte. 32 from Springfield Road in Lebanon to Rte. P in Dallas Route: 5P3291 Job No.: County. R/W: Length: 26.94 MPO: N Construction: 895 Fund Cat: Taking Care Of System AC-State: 785 197 State: Local: FFOS: 0 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 19 Anticipated Fed Cat: STBG Payments: 0 TIP#: Let With: 5L20BEN Future Cost: 0 Estimate Total: 1.004 Laclede Pavement preservation treatment from Rte. 64 to the end of state maintenance, Rte. WW County: 5 Engineering: Route: RT AA from Rte. AA to the end of state maintenance and Rte. PP from Rte. C to Rte. J. 5S3331 R/W: 0 Job No.: 15.62 MPO: N Length: Construction: 518 Fund Cat: Taking Care Of System AC-State: 453 State: 114 Local: FFOS: 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 20 Anticipated Fed Cat: STBG 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total:

May-20-2019 Section 4 - 18 District Central Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs. CE costs and R/W incidentals.

| | inflation is applied to the Funding From Other Sources (FFOS) or Payments. Intering includes PE costs, CE costs and R/W incidentals. | | | | | | | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 |
|-------------------------------|--|---|-------------|--|-------------------------------------|----------------------|-----|-------------------|-------------------|-------------------|-------------------|-------------------|
| County: Route: Job No.: | Maries Bri US 63 5P3399 | idge improvements over | r Gasconae | de River. Project involves | s bridges A3760 and A3878. | Engineering: R/W: | 0 | 26 | 205 | 0 | 0 | (|
| Length: | 0.37 MPO: N | | | | • | | Ů | 0 | 769 | 0 | 0 | |
| Fund Cat: | Taking Care Of System | | | Fed: 800 | State: 200 Local: 0 | Construction: | U | | | | | |
| Sec Cat: | Rehab And Reconst | Awd Date: | 2021 | Anticipated Fed Cat: | NHPP | FFOS: | 0 | 0 | 0 | 0 | 0 | (|
| TIP #: | Let With: | | | Future Cost: | 0 Estimate Total: 1,000 | Payments: | 0 | 0 | 0 | 0 | 0 | |
| County: | | idge improvements over | Rogers C | Creek. Project involves br | ridge A2002. | Engineering: | 55 | 18 | 60 | 0 | 0 | |
| Route: Job No.: | RT N 5S3282 | | | | | R/W: | 0 | 5 | 0 | 0 | 0 | |
| Length: | 0.06 MPO: N | | | | | Construction: | 0 | 0 | 394 | 0 | 0 | |
| Fund Cat: | Taking Care Of System | | | Fed: 381 | State: 96 Local: 0 | | 0 | | | | | |
| Sec Cat: | Rehab And Reconst | Awd Date: | 2021 | Anticipated Fed Cat: | NHPP | FFOS: | O O | 0 | 0 | 0 | 0 | |
| TIP #: | Let With: | | | Future Cost: | 0 Estimate Total: 532 | Payments: | 0 | 0 | 0 | 0 | 0 | |
| County: | | | | | cludes Rte. 52 from Rte. 54 to | Engineering: | 1 | 1 | 6 | 55 | 0 | |
| Route: Job No.: | MO 17 Rt6 5P3326 | e. 17 and Rte. 52 from R | cte. Y to B | us. 54. | | R/W: | 0 | 0 | 0 | 0 | 0 | |
| Length: | 24.49 MPO: N | | | | | Construction: | 0 | 0 | 0 | 683 | 0 | |
| Fund Cat: | Taking Care Of System | | | AC-State: 596 | State: 149 Local: 0 | FFOS: | • | 0 | 0 | 0 | 0 | |
| Sec Cat: | Thin Lift Overlay | Awd Date: | 2022 | Anticipated Fed Cat: | STBG | | U | | U | Ů | Ĩ | |
| TIP #: | Let With: | | | Future Cost: | 0 Estimate Total: 746 | Payments: | 0 | 0 | 0 | 0 | 0 | |
| County: | Par | | | imblestripes from Rte. 17 by from Rte. 42 to end of s | | Engineering: | 5 | 20 | 452 | 1,324 | 0 | |
| Route: | MO 42 fro | om Rte. 5 to Rte. 133, Rte | | | Richland, and Rte. 52 from | R/W: | 0 | 0 | 31 | 0 | 0 | |
| Job No.: Length: | 5P3328 Rt6 64.70 MPO: N | e. F to Rte. 133. | | | | Construction: | 0 | 0 | 0 | 10,926 | 0 | |
| Fund Cat: | Taking Care Of System | | | AC-State: 10,204 | State: 2,549 Local: 0 | FFOS: | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: | Thin Lift Overlay | Awd Date: | 2022 | Anticipated Fed Cat: | STBG | | 0 | _ | v | v | v | |
| TIP #: | Let With: | | | Future Cost: | 0 Estimate Total: 12,758 | Payments: | 0 | 0 | 0 | 0 | 0 | |
| County: Route: | | grade signals at CC and ive in Callaway County. | | and CC in Cole County | and at Rte. OO and Summit | Engineering: | 0 | 452 | 0 | 0 | 0 | (|
| Job No.: | 5P3426 | ive in Canaway County. | | | | R/W: | 0 | 5 | 0 | 0 | 0 | (|
| Length: | 0.10 MPO: N | | | | | Construction: | 0 | 1,234 | 0 | 0 | 0 | |
| Fund Cat: | Taking Care Of System | | • | AC-State: 1,352 | State: 339 Local: 0 | FFOS: | | | 0 | 0 | 0 | |
| Sec Cat: | Routine Maintenance | Awd Date: Sp | pring 20 | Anticipated Fed Cat | t: STBG | | " | 0 | U | v | • | , |
| TIP #: | Let With: | | | Future Cost: | 0 Estimate Total: 1,691 | Payments: | 0 | 0 | 0 | 0 | 0 | (|

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-20-2019 Section 4 - 19 District Central Dollars in Thousands



TIP #:

Let With:

2020-2024 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2022 6/2023 **Prior Prog** 6/2020 6/2021 6/2024 County: Miller Add interchange and replace signals at Bagnell Dam Boulevard and Osage Hills Road. 285 1,838 0 Engineering: **US 54** \$1,760,000 Open Container funds and \$115,694 Lake Ozark funds. Route: Job No.: 5P3181 R/W: 2,197 Length: 1.20 MPO: N Construction: 9,531 0 0 Fund Cat: Flexible & Other State: 2.157 Local: 116 AC-State: **9.096** FFOS: 1,760 116 0 0 0 STBG Sec Cat: System Expansion Awd Date: Fall 19 Anticipated Fed Cat: Payments: 0 TIP#: Let With: 0 Estimate Total: 13,851 Future Cost: Miller Intersection safety improvements at various locations in Miller and Cole County. County: 276 600 1,157 0 0 Engineering: Route: **US 54** 5P3222 R/W: 5 Job No.: 29.79 MPO: Y Length: Construction: 5,294 0 Fed: **6,350** State: 706 Fund Cat: Safety Local: FFOS: 0 Sec Cat: Safety Awd Date: 2021 Anticipated Fed Cat: Safety 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total: 7.332 Miller Bridge rehabilitation at Bagnell Dam. Project involves bridge L1003. County: 0 25 630 0 Engineering: **BU 54** Route: Job No.: 5S3239 R/W: 0 0.50 MPO: N Length: 2,025 0 Construction: Fund Cat: Taking Care Of System Fed: 2.144 State: 536 Local: 0 0 FFOS: 0 Awd Date: 2021 Anticipated Fed Cat: **NHPP** Sec Cat: Rehab And Reconst Payments: 0 0 TIP#: Future Cost: 0 Estimate Total: 2,684 Let With: County: Miller Bridge rehabilitation over Deane Creek. Project involves bridge A1953. 60 93 0 Engineering: 0 0 RT C Route: 5S3263 R/W: Job No.: Length: 0.08 MPO: Construction: 638 Fund Cat: Taking Care Of System State: FFOS: 0 0 0 0 Sec Cat: Rehab And Reconst Awd Date: Fall 19 Anticipated Fed Cat: State Payments: 0 TIP#: Let With: 5S3262 Future Cost: **0** Estimate Total: Miller Pavement resurfacing and add rumblestripes from Rte, 42 to Rte, 133 in Crocker and County: 35 880 0 0 0 Engineering: pavement resurfacing on Rte. T from Rte. 133 to Rte. 17 near Waynesville. Route: RT U 5S3280 R/W: 5 Job No.: 25.78 MPO: N Length: Construction: 3,629 Fund Cat: Taking Care Of System Fed: **3.611** State: 903 Local: FFOS: 0 0 0 Anticipated Fed Cat: Sec Cat: Thin Lift Overlay Awd Date: Winter 20 STBG 0

Future Cost:

0 Estimate Total:

Payments:

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 County: Moniteau Pavement and ADA Transition Plan improvements and add guardrail from 0.1 mile south 37 **Engineering**: **MO 87** of Bus. 50 to Rte. 50 in California. Includes pedestrian facility improvements. Route: 583267 R/W: 10 Job No.: 1.95 MPO: N Length: Construction: 0 466 0 Fund Cat: Taking Care Of System AC-State: 416 State: 104 Local: FFOS: 0 A Sec Cat: Thin Lift Overlay Awd Date: Fall 20 Anticipated Fed Cat: **STBG** Payments: 0 TIP#: Let With: 5P3272, 5P3199 0 Estimate Total: Future Cost: Moniteau Bridge improvements over Enon Creek. Project involves bridge K0851. County: 60 1 71 170 0 Engineering: Route: RT A 5S3273 R/W: 5 0 0 Job No.: Length: 0.14 MPO: N Construction: 0 708 0 Fund Cat: Taking Care Of System State: **191** Local: Fed: FFOS: Rehab And Reconst Awd Date: 2022 Anticipated Fed Cat: NHPP Payments: TIP #: Let With: 5S3334 Future Cost: 0 Estimate Total: 1.015 Moniteau Bridge replacement over Medlen Creek and bridge rehabilitation over Burris Fork Creek. County: 150 0 249 0 0 Engineering: RT CC Project involves bridges A1836 and A1837. Route: Job No.: 5S3288 R/W: 0.24 Length: MPO: N 1,258 0 Construction: Fund Cat: Taking Care Of System 0 0 FFOS: 0 Awd Date: Sec Cat: Rehab And Reconst Fall 19 Anticipated Fed Cat: State Payments: 0 TIP#: Future Cost: **0** Estimate Total: 1.658 Let With: County: Morgan Pavement improvements from Rte. 52 to Rte. 5 and from Rte. 50 to Rte. 52. Includes Rte. 2 Engineering: 13 124 MO 135 W from Rte. Y to Bus. 54. Route: 5P3329 Job No.: R/W: 0 47.60 MPO: N Length: Construction: 1,508 Fund Cat: Taking Care Of System 330 AC-State: 1,317 State: Local: FFOS: 0 0 Sec Cat: Thin Lift Overlay Awd Date: 2022 Anticipated Fed Cat: **STBG** Payments: 0 Let With: TIP #: Future Cost: 0 Estimate Total: 1.649 Morgan Pavement improvements from Rte. W to south of Rte. 7. County: 35 1 1 64 583 Engineering: Route: MO 5 0 5P3044 R/W: 0 Job No.: 29.47 MPO: N Length: Construction: 7,607 Fund Cat: Taking Care Of System AC-State: 6.606 State: **1.651** Local: FFOS: 0 0 0 Sec Cat: Thin Lift Overlay Awd Date: 2024 Anticipated Fed Cat: STBG 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total: 8,292

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 County: Morgan Intersection safety improvements at Rte. 5 west of Tipton. 22 182 Engineering: US 50 Route: Job No.: 5P3199 R/W: Length: 0.60 MPO: N Construction: 961 0 Fed: 1.040 State: 117 Fund Cat: Safety Local: FFOS: 0 0 0 Sec Cat: Safety Awd Date: Fall 20 Anticipated Fed Cat: Safety Let With: 5S3267, 5P3272 Future Cost: Payments: 0 TIP#: **0** Estimate Total: Morgan Pavement resurfacing from Pettis County line to 0.1 mile west of Bus. 50 West in County: 15 8 374 Engineering: Route: **US 50** California. 5P3272 R/W: 0 Job No.: 23.88 MPO: N Length: Construction: 4.851 Fund Cat: Taking Care Of System Fed: 4,186 State: 1,047 Local: FFOS: Thin Lift Overlay Awd Date: Fall 20 Anticipated Fed Cat: NHPP 0 Payments: TIP#: Let With: 5S3267, 5P3199 Future Cost: 0 Estimate Total: 5.248 Morgan Pavement resurfacing from Rte. 5 to Rte. 135 and Rte. 135 to the end of state County: 2 0 0 116 0 Engineering: RT J maintenance. Route: Job No.: 5S3327 R/W: 5 8.02 MPO: N Length: 613 0 0 Construction: Fund Cat: Taking Care Of System AC-State: 587 147 State: Local: 0 0 0 FFOS: 0 Fall 19 **STBG** Sec Cat: Thin Lift Overlay Awd Date: Anticipated Fed Cat: Payments: 0 736 TIP#: Future Cost: Let With: **0** Estimate Total: County: Morgan Pavement improvements and add rumblestripes from Rte. 52 to Rte. 135 and from Rte. 2 2 449 Engineering: 102 RT T 135 to the end of state maintenance. Route: 5S3398 R/W: Job No.: 0 11 14.70 MPO: N Length: Construction: 3,208 Fund Cat: Taking Care Of System AC-State: 3,021 State: 754 Local: FFOS: 0 0 0 Sec Cat: Thin Lift Overlay Awd Date: 2024 Anticipated Fed Cat: **STBG** Payments: 0 0 TIP#: Let With: Future Cost: **0** Estimate Total: **3.775** Morgan Pavement resurfacing and add rumblestripes from 1.1 miles south of Rte. 52 in Versailles County: 250 658 0 0 0 Engineering: Route: RT W to Rte. Y in Miller County. \$1,837,000 Open Container funds. 5S3266 R/W: 10 Job No.: 13.16 MPO: N Length: Construction: 3,177 Fund Cat: Taking Care Of System Fed: **3.076** 769 Local: State: FFOS: 0 0 1,837 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 19 Anticipated Fed Cat: STBG 0 Payments: TIP #: Let With: Future Cost: **0** Estimate Total:

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2022 6/2023 **Prior Prog** 6/2020 6/2021 6/2024 Osage County: Bridge replacement over Shawnee Creek. Project involves bridge L0194. 288 394 0 Engineering: MO 100 Route: Job No.: 5S3243 R/W: 10 Length: 0.02 MPO: N Construction: 733 0 0 Fund Cat: Taking Care Of System 228 Fed: State: Local: FFOS: 0 0 0 0 Sec Cat: Rehab And Reconst Awd Date: Spring 20 Anticipated Fed Cat: NHPP Payments: 0 TIP#: Let With: Future Cost: **0** Estimate Total: 1,425 Osage Bridge replacement over Deer Creek. Project involves bridge A1822. County: 51 1 40 132 0 Engineering: MO 100 Route: 5S3283 R/W: 0 0 Job No.: 0.08 MPO: N Length: Construction: 0 747 0 Fund Cat: Taking Care Of System 737 State: 183 Fed: Local: FFOS: Rehab And Reconst Awd Date: 2022 Anticipated Fed Cat: NHPP 0 Payments: TIP #: Let With: Future Cost: **0** Estimate Total: Bridge improvement over Cedar Creek. Project involves bridge A1848. Osage County: 185 3 75 0 Engineering: MO 100 Route: Job No.: 5S3348 R/W: 0 0 0.03 MPO: N Length: 882 0 0 Construction: Fund Cat: Taking Care Of System 916 State: 229 Local: 0 0 FFOS: 0 Awd Date: 2022 Anticipated Fed Cat: **NHPP** Sec Cat: Rehab And Reconst Payments: TIP#: Future Cost: 0 Estimate Total: 1,147 Let With: County: Osage Bridge improvements over Swan Creek. Project involves bridge A1410. 48 Engineering: 21 0 MO 89 Route: 5S3344 R/W: Job No.: 1 0 0.05 MPO: N Length: Construction: 532 Fund Cat: Taking Care Of System Fed: 487 121 State: Local: FFOS: 0 0 Sec Cat: Rehab And Reconst Awd Date: 2022 Anticipated Fed Cat: NHPP Payments: 0 TIP#: Let With: Future Cost: **0** Estimate Total: Osage Pavement improvements and add rumblestripes from Rte. 50 to the end of state County: 44 109 0 0 Engineering: Route: RT CC maintenance. 5S3380 R/W: 10 0 Job No.: 4.67 MPO: N Length: Construction: 802 Fund Cat: Taking Care Of System AC-State: 773 State: 192 Local: FFOS: 0 0 0 Sec Cat: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: STBG 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total:

May-20-2019 Section 4 - 23 District Central Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

| | is applied to the Funding From Other Sources (FFOS) or Payments. includes PE costs, CE costs and R/W incidentals. | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 | |
|-------------------------------|---|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|---|
| County: Route: Job No.: | Osage Bridge replacement over Mistaken Creek. Project involves bridge P0586. RT D 5S3250 | Engineering: R/W: | 68 | 177 1 | 0 | 0 | 0 | 0 |
| Length: | 0.03 MPO: N | Construction: | 0 | 567 | 0 | 0 | 0 | 0 |
| Fund Cat: | Taking Care Of System Fed: 597 State: 148 Local: 0 | FFOS: | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: | Rehab And Reconst Awd Date: Winter 20 Anticipated Fed Cat: NHPP | | Ů | | | v | v | U |
| TIP #: | Let With: 5S3242 Future Cost: 0 Estimate Total: 813 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| County: Route: | Osage Bridge replacement over Contrary Creek. Project involves bridge P0866. RT N | Engineering: | 55 | 65 | 153 | 0 | 0 | 0 |
| Job No.: | 583264 | R/W: | 0 | 10 | 0 | 0 | 0 | 0 |
| Length: | 0.16 MPO: N | Construction: | 0 | 0 | 705 | 0 | 0 | 0 |
| Fund Cat: | Taking Care Of System Fed: 746 State: 187 Local: 0 | FFOS: | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: | Rehab And Reconst Awd Date: Fall 20 Anticipated Fed Cat: NHPP | | 0 | 0 | 0 | 0 | 0 | |
| TIP #: | Let With: Future Cost: 0 Estimate Total: 988 | Fayinents. | ۷ | | | U | - | |
| County: Route: | Osage Pavement resurfacing from Rte. 133 to Rte. 63. RT P | Engineering: | 0 | 90 | 0 | 0 | 0 | 0 |
| Job No.: | 583392 | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Length: | 14.05 MPO: N | Construction: | 0 | 955 | 0 | 0 | 0 | 0 |
| Fund Cat: | Taking Care Of System AC-State: 836 State: 209 Local: 0 | FFOS: | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: TIP #: | Thin Lift Overlay Awd Date: Fall 19 Anticipated Fed Cat: STBG Let With: 5M0287, 5S3279 Future Cost: 0 Estimate Total: 1,045 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| County: | Osage Pavement resurfacing from Rte. 63 to Rte. P. and from Rte. P to Rte. 42. | | - | | | 0 | 0 | |
| Route: | RTT | Engineering: | 5 | 125 | 0 | U | U | U |
| Job No.: | 583279 | R/W: | 0 | 10 | 0 | 0 | 0 | 0 |
| Length: | 17.58 MPO: N Taking Care Of System AC-State: 1,078 State: 269 Local: 0 | Construction: | 0 | 1,212 | 0 | 0 | 0 | 0 |
| Fund Cat: Sec Cat: | Taking Care Of System AC-State: 1,078 State: 269 Local: 0 Thin Lift Overlay Awd Date: Fall 19 Anticipated Fed Cat: STBG | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| TIP #: | Let With: 5M0287, 5S3392 Future Cost: 0 Estimate Total: 1,352 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| County: | Osage Pavement improvements, add rumblestripes and upgrade pedestrian facilities to comply | Engineering: | 12 | 5 | 39 | 103 | 387 | |
| Route: Job No.: | RT U with the ADA transition plan from Rte. 50 to Rte. E. Pavement improvements and add 583354 rumblestripes on Rte. E from Rte. 63 to Rte. 89. | R/W: | ا | 0 | 0 | 16 | 0 | n |
| Length: | 14.70 MPO: N | | اً ا | • | | | | 0 |
| Fund Cat: | Taking Care Of System AC-State: 2,823 State: 707 Local: 0 | Construction: | | 0 | 0 | 0 | | |
| Sec Cat: | Thin Lift Overlay Awd Date: 2023 Anticipated Fed Cat: STBG | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| TIP #: | Let With: Future Cost: 0 Estimate Total: 3,542 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-20-2019 **Section 4 - 24 District Central Dollars in Thousands**



P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 6/2024 Prior Prog. 6/2021 County: Phelps Pavement improvements and add rumblestripes from Rte. 8 to Rte. 19 near Salem. 46 84 395 0 Engineering: MO 68 Includes Rte. HH from Rte. 32 to the end of state maintenance. Route: Job No.: 5P3236 R/W: 40 Length: 25.14 MPO: N Construction: 4,643 0 Fund Cat: Taking Care Of System Fed: **4.130** State: 1.032 Local: FFOS: 0 0 0 0 Sec Cat: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: STBG Let With: 5S3393, 5S3277 Payments: 0 TIP#: Future Cost: 0 Estimate Total: 5,208 **Phelps** Pavement improvements from Rte. 63 to Rte. 32, Rte. 19 from Rte. 68 to Rte. 32 and Rte. County: 8 58 483 Engineering: Route: MO 72 32 from Rte. 68 to Craig Industrial Drive in Salem. 5P3382 R/W: 10 Job No.: Length: 28.22 MPO: N Construction: 0 5,943 Fund Cat: Taking Care Of System AC-State: 5,200 State: 1,302 Local: FFOS: Thin Lift Overlay Awd Date: 2022 Anticipated Fed Cat: STBG 0 Payments: TIP#: Let With: Future Cost: 0 Estimate Total: 6.502 Bridge improvement over Clear Creek. Project involves bridge S0634. **Phelps** County: 70 3 168 0 Engineering: RT B Route: Job No.: 5S3350 R/W: 10 0 0.04 MPO: N Length: 801 0 0 Construction: Fund Cat: Taking Care Of System 841 State: 211 Local: 0 0 0 FFOS: Awd Date: 2022 Anticipated Fed Cat: **NHPP** Sec Cat: Rehab And Reconst Payments: 0 Future Cost: TIP#: 0 Estimate Total: 1,054 Let With: County: **Phelps** Payment to Rolla for pedestrian bridge construction over I-44 at Rolla. 0 0 Engineering: 0 0 RT E Route: 5S3310 R/W: Job No.: Length: 0.10 MPO: N Construction: 500 Fund Cat: Flexible & Other AC-State: 400 State: 100 Local: FFOS: 0 0 0 Sec Cat: **System Expansion** Awd Date: N/A Anticipated Fed Cat: STBG Payments: 0 TIP #: Let With: Future Cost: **0** Estimate Total: **Phelps** Pavement preservation treatment at various routes in Phelps and Dent counties. County: 187 0 0 0 Engineering: Route: RT H 5S3383 R/W: Job No.: 79.63 MPO: N Length: Construction: 1,960 Fund Cat: Taking Care Of System AC-State: 1.718 State: 429 Local: FFOS: 0 0 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 19 Anticipated Fed Cat: STBG 0 Payments: TIP #: Let With: 5S3278 Future Cost: 0 Estimate Total: 2,147

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





TIP #:

Let With:

2020-2024 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

0

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 County: **Phelps** Pavement improvements from Rte. 63 to the end of state maintenance. 71 Engineering: RT K Route: 583393 R/W: Job No.: 12.97 MPO: N Length: Construction: 818 0 Fund Cat: Taking Care Of System AC-State: 715 State: 179 Local: FFOS: 0 A Sec Cat: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: STBG Payments: 0 TIP#: Let With: 5S3277, 5P3236 Future Cost: 0 Estimate Total: **Phelps** Bridge improvement over I-44. Project involves bridge A1869. County: 3 65 159 0 Engineering: Route: RT U 5S3349 R/W: 0 0 Job No.: 0.14 MPO: N Length: Construction: 0 763 Fund Cat: Taking Care Of System 791 State: 199 Fed: Local: FFOS: 0 Rehab And Reconst Awd Date: 2022 Anticipated Fed Cat: NHPP 0 Payments: TIP #: Let With: Future Cost: **0** Estimate Total: Pulaski Bridge improvements over Roubidoux Creek and over Trophy Lane. Project involves County: 19 147 Engineering: **IS 44** bridge A3053 and twin bridges A3062. Route: Job No.: 513381 R/W: 0 0 0.23 MPO: N Length: 1,195 0 Construction: Fund Cat: Taking Care Of System Fed: 1.225 State: 137 Local: FFOS: 0 Awd Date: Anticipated Fed Cat: NHPP Rehab And Reconst 2022 Sec Cat: Payments: Future Cost: TIP #: Let With: 0 Estimate Total: 1,362 County: Pulaski Pavement improvements from Rte. 28 to I-44 and Maries County Rte. V from Rte. 42 to Engineering: 5 45 RT D Rte. N Route: 5S3355 Job No.: R/W: 0 16.63 MPO: N Length: Construction: 614 Fund Cat: Taking Care Of System AC-State: 531 133 State: Local: FFOS: 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 20 Anticipated Fed Cat: STBG Payments: 0 TIP#: Let With: Future Cost: **0** Estimate Total: Pulaski Bridge improvements over Gasconade River. Project involves bridge A2928. County: 45 10 92 0 0 Engineering: Route: RT T 5S3368 R/W: 0 Job No.: 0.30 MPO: N Length: Construction: 778 Fund Cat: Taking Care Of System Fed: 703 State: 177 Local: FFOS: 0 0 0 Anticipated Fed Cat: Sec Cat: Rehab And Reconst Awd Date: 2021 NHPP

Future Cost:

May-20-2019 Section 4 - 26 District Central Dollars in Thousands

0 Estimate Total:

Payments:

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2021 6/2022 6/2023 6/2024 Prior Prog. County: Pulaski Payment to St. Robert to add sidewalks and upgrade signalized intersection at St. Robert Engineering: RT Y Boulevard in St. Robert. Route: Job No.: 5S3312 R/W: Length: 0.08 MPO: N Construction: 0 679 Fund Cat: Taking Care Of System AC-State: 547 State: 136 Local: FFOS: 0 0 0 Sec Cat: **Systems Operations** Awd Date: N/A Anticipated Fed Cat: **STBG** Payments: 0 TIP#: Let With: Future Cost: 0 Estimate Total: Pulaski Pavement improvements and add rumblestripes from I-44 outer road to end of state County: 1 1 76 464 Engineering: Route: RT Y maintenance, Rte. W from Rte. 7 to end of state maintenance and Rte. O from Rte. 28 to 5S3352 R/W: end of state maintenance. 0 0 22 Job No.: 17.14 MPO: N Length: Construction: 0 0 2,754 Fund Cat: Taking Care Of System AC-State: 2,656 State: 663 Local: FFOS: 0 Anticipated Fed Cat: Thin Lift Overlay Awd Date: 2024 STBG 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total: 3.320 Payback beginning in SFY 2008 for Safe and Sound bridges in the Central District. Various County: 0 0 0 Engineering: Various Route: 5B0800T Job No.: R/W: 107 0.00 MPO: Y Length: 0 0 Construction: Fund Cat: Taking Care Of System State: 21.995 Sec Cat: Rehab And Reconst Awd Date: Anticipated Fed Cat: 107 0 FFOS: 50,001 - Estimate Total: 62,495 TIP #: Let With: Future Cost: 40,393 4,399 4,399 4.399 4,399 4,399 Payments: County: Various On-call work zone enforcement at various locations in the Central District. Engineering: 1 0 Various Route: 5P3313 R/W: Job No.: Length: 0.00 MPO: Y Construction: Fund Cat: Safety Local: FFOS: 0 0 Sec Cat: Safety Awd Date: N/A Anticipated Fed Cat: Safety Payments: 63 0 TIP#: Let With: Future Cost: **0** Estimate Total: Various Job Order Contracting for guard cable and guardrail repair on various routes in the County: 55 0 0 0 Engineering: southern portion of the Central District. Route: Various 0 5P3404 R/W: Job No.: 0.00 MPO: N Length: Construction: 750 AC-State: Fund Cat: Taking Care Of System 644 State: 161 Local: FFOS: 0 0 0 0 Anticipated Fed Cat: Sec Cat: **Routine Maintenance** Awd Date: Spring 20 STBG 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total:

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 County: Various Job Order Contracting for guard cable and guardrail repair on various routes in the 44 0 Engineering: Various northern portion of the Central District. Route: Job No.: 5P3405 R/W: Length: 0.00 MPO: N Construction: 600 0 0 Fund Cat: Taking Care Of System State: 128 Local: AC-State: 516 FFOS: 0 0 0 0 Sec Cat: **Routine Maintenance** Awd Date: Spring 20 Anticipated Fed Cat: **STBG** Payments: 0 TIP#: Let With: 0 Estimate Total: Future Cost: Various On-call work zone enforcement at various locations in the Central District. County: 1 0 0 Engineering: Route: Various 5P3406 R/W: Job No.: 0.00 MPO: N Length: Construction: 0 0 Local: Fund Cat: Safety FFOS: 0 Sec Cat: Safety Awd Date: Anticipated Fed Cat: Safety 63 Payments: TIP #: Let With: Future Cost: 0 Estimate Total: Various On-call work zone enforcement at various locations in the Central District. County: 0 1 0 Engineering: Route: Various Job No.: 5P3407 R/W: 0.00 MPO: N Length: 0 0 Construction: Fund Cat: Safety Local: 0 0 0 FFOS: Sec Cat: Awd Date: Anticipated Fed Cat Safety Safety 63 Payments: 0 TIP#: Let With: Future Cost: 0 Estimate Total: County: Various Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations 309 Engineering: 2,192 0 0 0 Various in the Central District. \$7,130,000 Statewide Transportation Alternatives funds. Potential Route: 5S3369 R/W: Job No.: Design-Build project. 411 Length: 0.00 MPO: N Construction: 10,688 Fund Cat: Taking Care Of System AC-State: 10,633 State: **2,658** Local: FFOS: 7,130 0 0 0 Sec Cat: **Systems Operations** Awd Date: Winter 20 Anticipated Fed Cat: STBG Payments: 0 TIP#: Let With: Future Cost: 0 Estimate Total: 13.600 Washington Pavement improvements from the Franklin County line to Rte. 21. County: 2 38 Engineering: Route: MO 47 5P3343 R/W: 0 Job No.: 11.11 MPO: N Length: Construction: 510 Fund Cat: Taking Care Of System AC-State: 440 State: 110 Local: FFOS: 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 20 Anticipated Fed Cat: STBG 0 Payments: TIP #: Let With: 5S3345 Future Cost: 0 Estimate Total:

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

| Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years | 2, 3, 4, and 3. | STATE | FISCAL Y | | | | |
|--|-----------------|-------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 |
| County: Washington Route: MO 47 Pavement improvements from Rte. 21 to St. François County line. | Engineering: | 1 | 1 | 22 | 0 | 0 | (|
| Job No.: 583345 | R/W: | 0 | 0 | 0 | 0 | 0 | (|
| Length: 8.51 MPO: N | Construction: | 0 | 0 | 283 | 0 | 0 | (|
| Fund Cat: Taking Care Of System AC-State: 245 State: 61 Local: See Ceta: Thir Life Operation And Date: Full 20 Applicated Full Ceta: STEPC | FFOS: | 0 | 0 | 0 | 0 | 0 | (|
| Sec Cat: Thin Lift Overlay Awd Date: Fall 20 Anticipated Fed Cat: STBG TIP #: Let With: 5P3343 Future Cost: 0 Estimate Total: 30 | Payments: | 0 | 0 | 0 | 0 | 0 | |
| County: Washington Fiber interconnect from Rte. P to Rte. O/U and on Rte. 21 from Rte. E to Memorial Drive | | 0 | 410 | 0 | 0 | 0 | |
| Route: MO 8 in Potosi, includes signal upgrades and eastbound and westbound right turn lanes from | Engineering: | ľ | | , | U | U | , |
| Job No.: 5P3425 Rte. 8 to Rte. O/U. | R/W: | 0 | 30 | 0 | 0 | 0 | 1 |
| Length: 4.08 MPO: N Fund Cat: Taking Care Of System AC-State: 1,394 State: 349 Local: | Construction: | 0 | 1,303 | 0 | 0 | 0 | (|
| Sec Cat: Systems Operations Awd Date: Spring 20 Anticipated Fed Cat: STBG | FFOS: | 0 | 0 | 0 | 0 | 0 | |
| TIP #: Let With: Future Cost: 0 Estimate Total: 1,74 | Payments: | 0 | 0 | 0 | 0 | 0 | (|
| County: Washington Pavement improvements from Rte. 185 to Rte. 47, Rte. EE from Rte. 185 to the end of | Engineering: | 2 | 12 | 80 | 0 | 0 | |
| Route: RT A state maintenance, Rte. M from Rte. 21 to Rte. 8 and Rte. CC from Rte. 21 to the end of state maintenance. | R/W: | 0 | 10 | 0 | 0 | 0 | |
| Length: 33.56 MPO: N | Construction: | 0 | 0 | 1,119 | 0 | 0 | |
| Fund Cat: Taking Care Of System AC-State: 977 State: 244 Local: | | | | | | | |
| Sec Cat: Thin Lift Overlay Awd Date: Fall 20 Anticipated Fed Cat: STBG | FFOS: | 0 | 0 | 0 | 0 | 0 | |
| TIP #: Let With: Future Cost: 0 Estimate Total: 1,22 | Payments: | 0 | 0 | 0 | 0 | 0 | - |
| County: Washington Route: RT AA Bridge replacement over Fourche-A-Renault. Project involves bridge N0767. | Engineering: | 123 | 208 | 0 | 0 | 0 | (|
| Job No.: 583240 | R/W: | 0 | 10 | 0 | 0 | 0 | |
| Length: 0.05 MPO: N | Construction: | 0 | 1,044 | 0 | 0 | 0 | |
| Fund Cat: Taking Care Of System Fed: 1,009 State: 253 Local: | FFOS: | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: Rehab And Reconst Awd Date: Winter 20 Anticipated Fed Cat: NHPP | | اً ا | | 0 | 0 | 0 | |
| TIP #: Let With: Future Cost: 0 Estimate Total: 1,38 | | Ĭ | 0 | | | | |
| County: Washington Route: RT E Pavement improvements and add rumblestripes from Rte. 8 to Rte. CC and on Rte. H from Rte. 47 to Rte. WW. | Engineering: | 28 | 55 | 222 | 0 | 0 | (|
| Job No.: 583290 | R/W: | 0 | 30 | 0 | 0 | 0 | |
| Length: 16.95 MPO: N | Construction: | 0 | 0 | 2,932 | 0 | 0 | |
| Fund Cat: Taking Care Of System AC-State: 2,592 State: 647 Local: | FFOS: | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: Thin Lift Overlay Awd Date: Fall 20 Anticipated Fed Cat: STBG TIP #: Let With: 5S3395 Future Cost: 0 Estimate Total: 3,26 | Payments: | ا ا | 0 | 0 | 0 | 0 | |
| TIP #: Let With: 583395 Future Cost: 0 Estimate Total: 3,26 | 1 ayments. | <u> </u> | U | | U | U | |

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-20-2019 **Section 4 - 29 District Central Dollars in Thousands**





P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 County: Washington Pavement improvements from 0.1 mile south of Coleman Avenue to the end of state 45 Engineering: RT F Route: maintenance. Job No.: 583396 R/W: Length: 8.30 MPO: N Construction: 0 639 0 Fund Cat: Taking Care Of System 551 AC-State: State: 138 Local: FFOS: 0 0 Sec Cat: Thin Lift Overlay Awd Date: 2022 Anticipated Fed Cat: STBG Let With: 5S3356 Payments: TIP#: Future Cost: 0 Estimate Total: Washington Pavement improvements and add rumblestripes from Rte. 8 to Rte. C and Rte. O from County: 104 599 Engineering: Route: RT P Rte. 8 to the end of state maintenance. 5S3356 R/W: 21 Job No.: 16.62 MPO: N Length: Construction: 0 2,833 Fund Cat: Taking Care Of System AC-State: 2,846 State: 712 Local: FFOS: Sec Cat: Thin Lift Overlay Awd Date: 2022 Anticipated Fed Cat: STBG Payments: TIP #: Let With: 5S3396 Future Cost: 0 Estimate Total: 3.561 County: Washington Pavement resurfacing and add rumblestripes from Rte. 8 to Rte. M. 49 0 163 0 Engineering: RT U Route: 5S3385 Job No.: R/W: 20 0 9.91 MPO: N Length: 2,076 0 Construction: Fund Cat: Taking Care Of System AC-State: 1.846 State: 462 Local: 0 0 0 FFOS: 0 Awd Date: **STBG** Sec Cat: Thin Lift Overlay Summer 20 Anticipated Fed Cat: Payments: 0 Future Cost: TIP#: Let With: 0 Estimate Total: 2,308

May-20-2019 Section 4 - 30 District Central Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.

Central Total

Project Count: 148

| | STA | ATE FISCA | L YEAR PI | ROJECT B | UDGETING | G |
|---------------------|---------------|-----------|-----------|----------|----------|---------|
| | Prior | 7/2019- | 7/2020- | 7/2021- | 7/2022- | 7/2023- |
| | Prog. | 6/2020 | 6/2021 | 6/2022 | 6/2023 | 6/2024 |
| FFOS: | 1,867 | 10,908 | 3,073 | 2,104 | 0 | 0 |
| Total R/W: | 2,304 | 1,410 | 174 | 16 | 33 | 0 |
| Total Construction: | 0 | 115,018 | 100,106 | 86,826 | 4,159 | 15,792 |
| Paybacks: | 40,393 | 5,386 | 4,462 | 4,462 | 4,399 | 4,399 |
| Sub-Total: | 42,697 | 121,814 | 104,742 | 91,304 | 8,591 | 20,191 |
| Total Engineering: | 6,910 | 24,870 | 14,612 | 9,599 | 645 | 1,668 |
| Grand Total: | 49,607 | 146,684 | 119,354 | 100,903 | 9,236 | 21,859 |
| | | | | | | |
| | _ | 2020 | 2021 | 2022 | 2023 | 2024 |
| | State | 35,397 | 23,901 | 21,526 | 5,366 | 7,892 |
| | AC-State | 37,197 | 36,060 | 42,712 | 3,858 | 12,051 |
| | Local | 116 | 927 | 0 | 0 | 0 |
| Su | b-total State | 72,710 | 60,888 | 64,238 | 9,224 | 19,943 |
| Federal | | | | | | |
| Sub-t | otal Federal | 73,974 | 58,466 | 36,665 | 12 | 1,916 |
| G | Frand Total | 146,684 | 119,354 | 100,903 | 9,236 | 21,859 |

May-20-2019 Section 4 - 1 District Central Dollars in Thousands

 $^{{\}bf *Subject\ to\ the\ approval\ of\ the\ Transportation\ Improvement\ Program\ by\ the\ governing\ Metropolitan\ Planning\ Organization.}$

District Program Summary Central

(Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

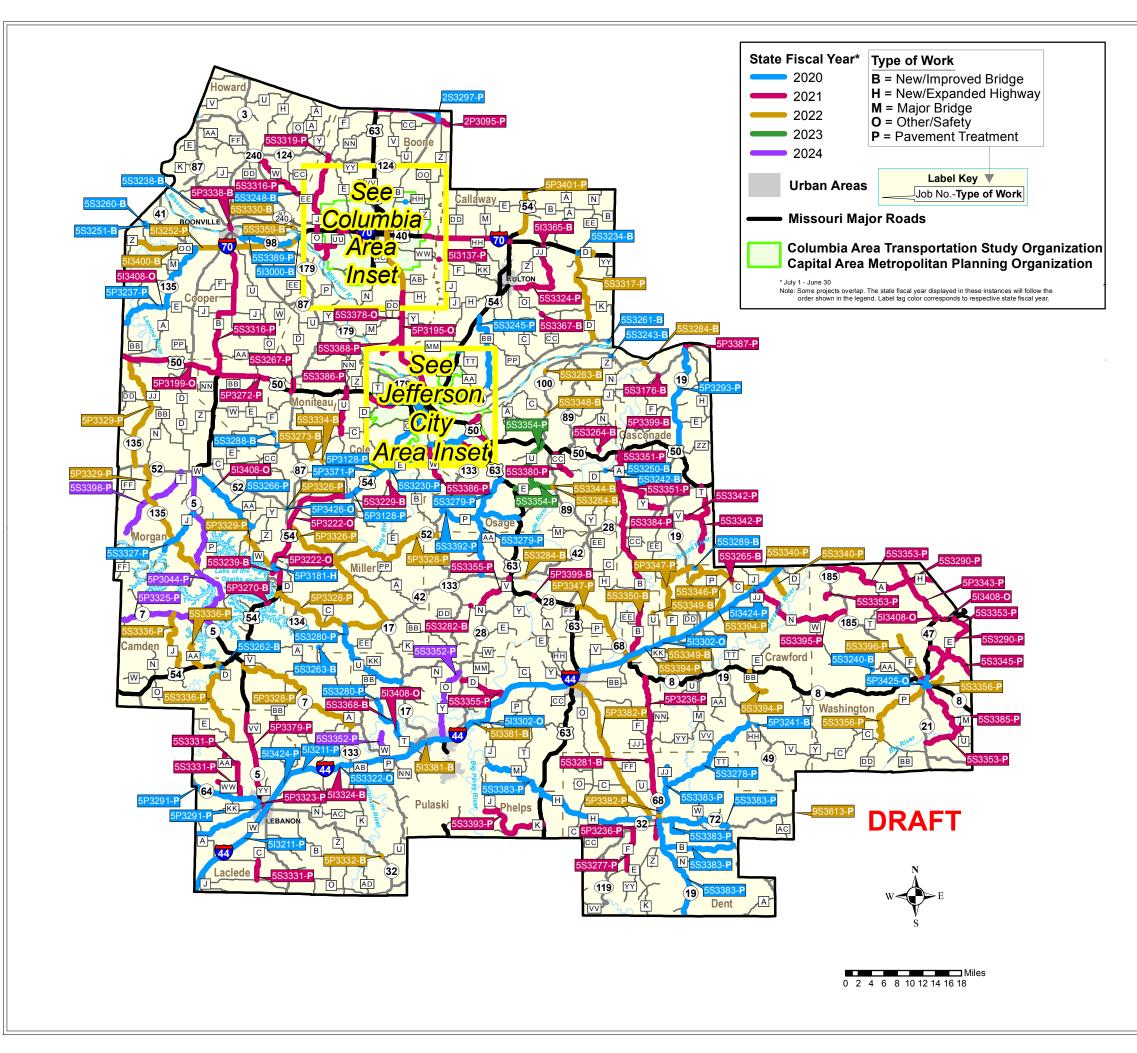
| Charles and Victor | 2020 | 2021 | 2022 | 2022 | 2024 |
|--|---------|---------|--------|---------|--------|
| State Fiscal Year | 2020 | 2021 | 2022 | 2023 | 2024 |
| Statewide Interstate And Major Bridge - Available | | | | | |
| Statewide Interstate And Major Bridge - FFOS | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Statewide Interstate And Major Bridge - Fund Transfers | 20.050 | 1.000 | 0.000 | 0.000 | 0.000 |
| Statewide Interstate And Major Bridge - Carryover | -5.540 | 0.000 | 0.000 | 0.000 | 0.000 |
| Award and Completed Project Adjustments | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Statewide Interstate And Major Bridge - Total Available | 14.510 | 1.000 | 0.000 | 0.000 | 0.000 |
| Statewide Interstate And Major Bridge - Programmed | 20.050 | 1.030 | 0.000 | 0.000 | 0.000 |
| Safety - Available | 2.912 | 3.835 | 3.561 | 3.561 | 3.561 |
| Safety - FFOS | 1.499 | 1.300 | 0.000 | 0.000 | 0.000 |
| Safety - Fund Transfers | -8.932 | -8.035 | -6.513 | -1.633 | -2.994 |
| Safety - Carryover | -9.473 | 0.000 | 0.000 | 0.000 | 0.000 |
| Award and Completed Project Adjustments | 0.007 | -0.084 | 0.092 | 0.242 | 0.000 |
| Safety - Total Available | -13.987 | -2.984 | -2.860 | 2.170 | 0.567 |
| Sarcty - Total Available | 15.507 | 2.504 | 2.000 | 2,170 | 0.507 |
| Safety - Programmed | 1.570 | 14.071 | 0.063 | 0.000 | 0.000 |
| Taking Care Of System - Available | 31.685 | 31.861 | 74.155 | 76.379 | 78.671 |
| Taking Care Of System - FFOS | 9.293 | 1.773 | 2.104 | 0.000 | 0.000 |
| Taking Care Of System - Fund Transfers | 16.938 | 14.182 | 7.091 | 1.633 | 3.098 |
| Taking Care Of System - Carryover | 1.412 | 0.000 | 0.000 | 0.000 | 0.000 |
| Award and Completed Project Adjustments | 9.400 | -1.271 | -0.197 | -1.999 | 0.000 |
| Taking Care Of System - Total Available | 68.728 | 46.545 | 83.153 | 76.013 | 81.769 |
| taking care of system Total Hallaste | 00.720 | 10.5 15 | 03.133 | 7 0.015 | 01.703 |
| Taking Care Of System - Programmed | 90.105 | 89.643 | 91.237 | 8.091 | 20.191 |
| Flexible & Other - Available | | | | | |
| Flexible & Other - FFOS | 0.116 | 0.000 | 0.000 | 0.000 | 0.000 |
| Flexible & Other - Fund Transfers | 9.415 | 0.000 | 0.000 | 0.000 | 0.000 |
| Flexible & Other - Carryover | 23.638 | 0.000 | 0.000 | 0.000 | 0.000 |
| Award and Completed Project Adjustments | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Flexible & Other - Total Available | 33.169 | 0.000 | 0.000 | 0.000 | 0.000 |
| Flexible & Other - Programmed | 9.531 | 0.000 | 0.000 | 0.500 | 0.000 |
| Statewide Safety - Available | 3.331 | 0.000 | 0.000 | 0.500 | 0.000 |
| | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Statewide Safety - FFOS Statewide Safety - Fund Transfers | 0.558 | 0.000 | 0.000 | 0.000 | 0.000 |
| | 0.000 | 0.000 | | 0.000 | 0.000 |
| Statewide Safety - Carryover | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Award and Completed Project Adjustments | | 0.000 | 0.000 | 0.000 | 0.000 |
| Statewide Safety - Total Available | 0.558 | 0.000 | 0.000 | 0.000 | 0.000 |
| Statewide Safety - Programmed | 0.558 | 0.000 | 0.000 | 0.000 | 0.000 |
| Statewide Major Projects & Emerging Needs - Available | | | | | |
| Statewide Major Projects & Emerging Needs - FFOS | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Statewide Major Projects & Emerging Needs - Fund Transfers | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Statewide Major Projects & Emerging Needs - Carryover | 1.080 | 0.000 | 0.000 | 0.000 | 0.000 |
| Award and Completed Project Adjustments | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Statewide Major Projects & Emerging Needs - Total Available | 1.080 | 0.000 | 0.000 | 0.000 | 0.000 |
| Statewide Major Projects & Emerging Needs - Programmed | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Statewide Amendment 3 - Available | | | | | |
| Statewide Amendment 3 - FFOS | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Statewide Amendment 3 - Fund Transfers | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Statewide Amendment 3 - Carryover | -16.615 | 0.000 | 0.000 | 0.000 | 0.000 |
| Award and Completed Project Adjustments | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Statewide Amendment 3 - Total Available | -16.615 | 0.000 | 0.000 | 0.000 | 0.000 |
| | | 0.577 | 0.5 | 0.555 | 0.555 |
| Statewide Amendment 3 - Programmed | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |

District Program Summary Central

(Dollars in Millions)

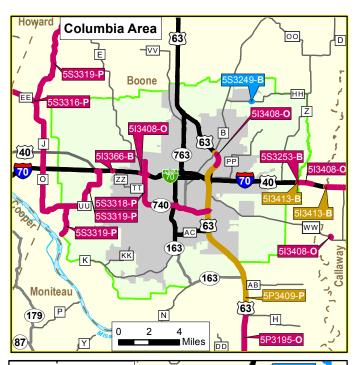
Amounts include construction and right of way, excludes engineering.

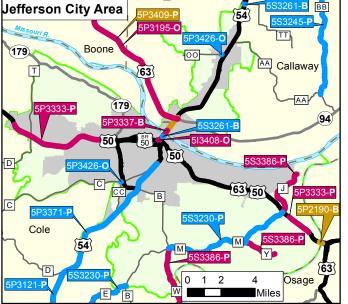
| Total Categorized Funding Available by SFY | 87.443 | 44.561 | 80.293 | 78.183 | 82.336 |
|--|---------|---------|---------|--------|--------|
| Total Flexible Funds Available | 33.612 | 53.668 | 20.786 | 18.418 | 0.078 |
| Adjustments | 9.407 | -1.355 | -0.105 | -1.757 | 0.000 |
| Carryovers | -5.498 | | | | |
| Total Available by SFY | 121.055 | 98.229 | 101.079 | 96.601 | 82.414 |
| | | | | | |
| Total Programmed by SFY | 121.814 | 104.744 | 91.300 | 8.591 | 20.191 |



Statewide Transportation Improvement Program 2020-2024 Central District

Highway and Bridge Construction Projects

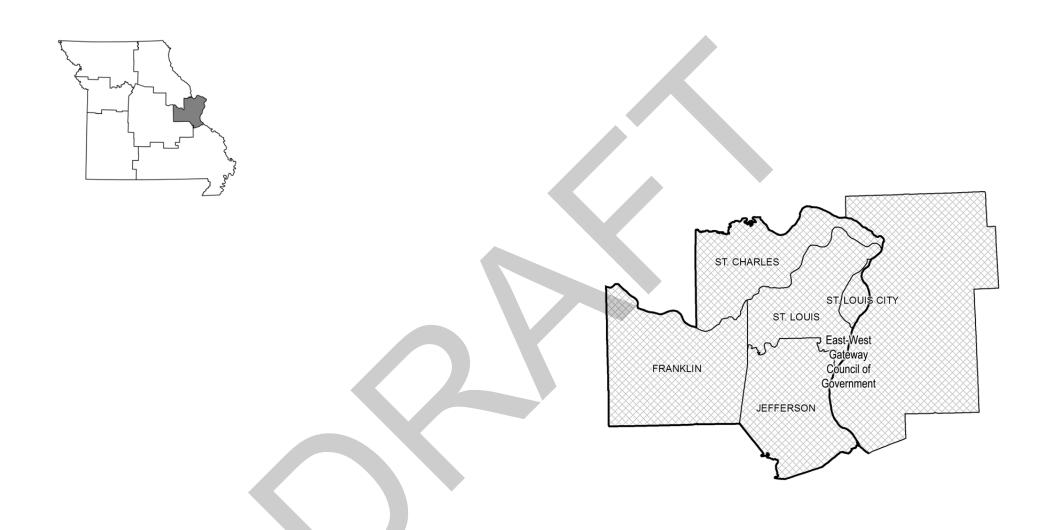






Missouri Department of Transportation 1-888-ASK-MODOT WWW.MODOT.ORG June 5, 2019

Document Path: Z:\MapProjects\STIP\STIP2020_2024\STIP20_D04.mxd



MoDOT's St Louis District

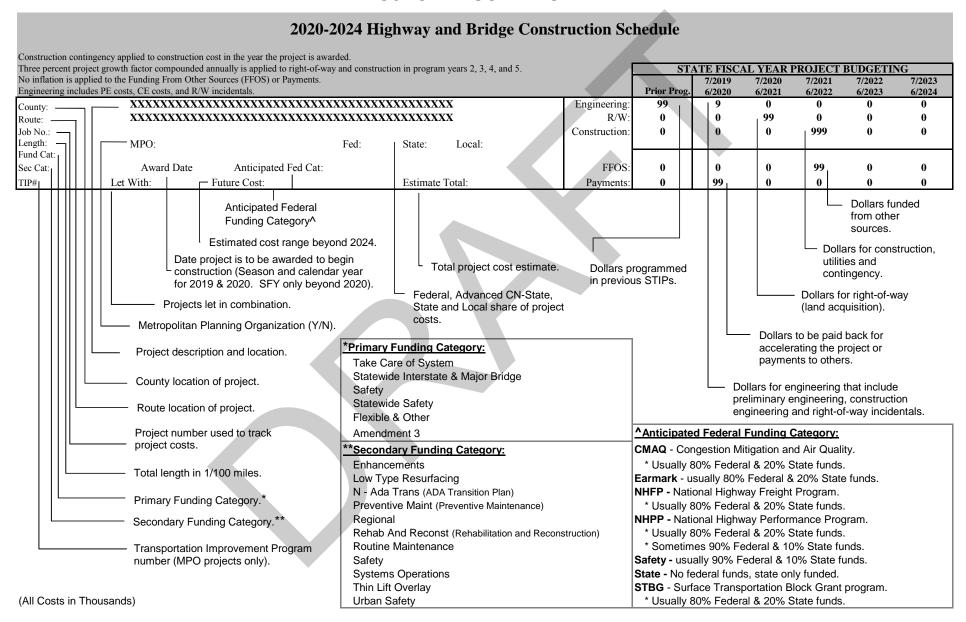
TMA: East-West Gateway Council of Governments

(Note: The following MoDOT projects are located inside the St Louis Metropolitan Planning area boundary.)



Projects in Section 4 shaded in gray represent conditional commitments. If the level of federal funding is reduced, the projects shaded in gray will be delayed to future years.

PROJECT DESCRIPTION KEY





STATE FISCAL YEAR PROJECT BUDGETING



2020-2024 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FEOS) or Payments

| | is applied to the Funding includes PE costs, CE o | | | yments. | | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 |
|-------------------------------|---|---|-------------------|---|--------------------------|---------|---------------|-------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| County: Route: Job No.: | Franklin MO 185 6S3434 | | | rades, replace crossroad DA Transition Plan fron | | eld | Engineering: | 0 | 100 | 100 | 162 0 | 0 | (|
| Length: | 7.99 MPO: | | acc. | | | | | | v | | v | v | , |
| Fund Cat: | Taking Care Of System | | | AC-State: 1,990 | State: 497 Loca | 1: 0 | Construction: | 0 | 0 | 0 | 2,125 | 0 | |
| Sec Cat: | Thin Lift Overlay | Awd Date: | 2022 | Anticipated Fed Cat: | STBO | | FFOS: | 0 | 0 | 0 | 0 | 0 | (|
| TIP #: | Let With: | | | Future Cost: | 0 Estimate Total: | | Payments: | 0 | 0 | 0 | 0 | 0 | (|
| County: | Franklin | | | rades, upgrade pedestria | | | Engineering: | 0 | 100 | 300 | 750 | 750 | 1,345 |
| Route: Job No.: | MO 30 6S3435 | ADA Transition Plan involves bridges H09 | | idges from Rte. PP to I-4 | 4 North Outer Road. | Project | R/W: | 0 | 0 | 0 | 0 | 0 | |
| Length: | 31.42 MPO: | Y | | | | | Construction: | ا | 0 | 0 | 0 | 0 | 20,42 |
| Fund Cat: | Taking Care Of System | n | | AC-State: 18,936 | State: 4,734 Local | 1: 0 | | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: | Rehab And Reconst | Awd Date: | 2024 | Anticipated Fed Cat: | STB | G | FFOS: | \ \ \ | | | | | ' |
| TIP #: | Let With: | | | Future Cost: | 0 Estimate Total: | 23,670 | Payments: | 0 | 0 | 0 | 0 | 0 | (|
| County: | Franklin | 0 | | ions in Franklin County. | Project involves brid | dges | Engineering: | 60 | 58 | 0 | 0 | 0 | |
| Route: Job No.: | IS 44 6I3243 | A5796, A5760, A575 | 9, A6906, A6907, | , A5243, and A5258. | | | R/W: | 0 | 0 | 0 | 0 | 0 | |
| Length: | 0.66 MPO: | Y | | | | | Construction: | ا | 779 | 0 | 0 | 0 | (|
| Fund Cat: | Taking Care Of System | n | | Fed: 669 | State: 168 Loca | 1: 0 | | 0 | | | 0 | 0 | |
| Sec Cat: | Rehab And Reconst | Awd Date: | Spring 20 | Anticipated Fed Cat | : NH | PP | FFOS: | \ \ \ | 0 | 0 | | | ' |
| TIP #: | Let With: | 613252 | | Future Cost: | 0 Estimate Total: | 897 | Payments: | 0 | 0 | 0 | 0 | 0 | (|
| County: | Franklin IS 44 | | | rades and upgrade pedes St. Louis County line to F | | | Engineering: | 800 | 1,604 | 0 | 0 | 0 | (|
| Route: Job No.: | 613295 | the St. Louis County | | st. Louis County fine to F | tte. 30 and on 1.00p 4 | 4 Irom | R/W: | 0 | 0 | 0 | 0 | 0 | (|
| Length: | 24.39 MPO: | Y | | | | | Construction: | 0 | 20,559 | 0 | 0 | 0 | |
| Fund Cat: | Taking Care Of System | n | | Fed: 19,947 | State: 2,216 Loca | | FFOS: | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: | Preventive Maint | Awd Date: | Fall 19 | Anticipated Fed Cat: | NHP | | | ŭ | | | | | Ì |
| TIP #: | Let With: | | | Future Cost: | Estimate Total: | 22,963 | Payments: | 0 | 0 | 0 | 0 | 0 | (|
| County: Route: | Franklin IS 44 | Replacement of struc | ctural signs from | Crawford County line t | o I-70 in St. Louis Ci | ty. | Engineering: | 500 | 340 | 0 | 0 | 0 | (|
| Job No.: | 613383 | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | (|
| Length: | 69.16 MPO: | Y | | | | | Construction: | 0 | 2,050 | 0 | 0 | 0 | |
| Fund Cat: | Taking Care Of System | n | • | Fed: 2,151 | State: 239 Loca | | FFOS: | <u> </u> | 0 | 0 | 0 | 0 | |
| Sec Cat: | Routine Maintenance | Awd Date: | Winter 20 | Anticipated Fed Cat | : NH | PP | | " | - | | | | ' |
| TIP #: | Let With: | | | Future Cost: | 0 Estimate Total: | 2,890 | Payments: | 0 | 0 | 0 | 0 | 0 | (|

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-20-2019 Section 4 - 1 **District St. Louis TMA Dollars in Thousands**





P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments

| No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | Prior Prog. | 7/2019- 6/2020 | | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 |
|--|----------------------|-------------|-------------------|-----|-------------------|-------------------|-------------------|
| County: Franklin Upgrade lighting at Rte. 50 interchange east of Union. Route: IS 44 Job No.: 613388 | Engineering: | 175 | 1 | 1 | 1 | 1 | 37 |
| Length: 0.96 MPO: Y | Construction: | 0 | 0 | 0 | 0 | 0 | 204 |
| Fund Cat: Taking Care Of System Fed: 197 State: 48 Local: 0 | | ď | | | | | |
| Sec Cat: Systems Operations Awd Date: 2024 Anticipated Fed Cat: NHPP | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| TIP #: Let With: Future Cost: 0 Estimate Total: 420 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| County: Franklin Route: MO 47 A2017. Bridge rehabilitation on Rte. 47 and Rte. 30 over I-44. Project involves bridges A4313 and A2017. | Engineering: | 25 | 100 | 100 | 75 | 261 | 0 |
| Job No.: 6P3291 Length: 0.33 MPO: Y | R/W: | 0 | 0 | 0 | 0 | 0 | U |
| Fund Cat: Taking Care Of System Fed: 3,436 State: 859 Local: 0 | Construction: | 0 | 0 | 0 | 0 | 3,759 | 0 |
| See Cat: Rehab And Reconst Awd Date: 2023 Anticipated Fed Cat: NHPP | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| TIP #: Let With: Future Cost: 0 Estimate Total: 4,320 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| County: Franklin Pavement resurfacing and adding turn lanes at Rte. EE intersection and from east of Progress Parkway/Denmark Street to west of I-44, \$1,317,000 Open Container funds. | Engineering: | 400 | 269 | 0 | 0 | 0 | 0 |
| Job No.: 6P3246 | R/W: | 0 | 243 | 0 | 0 | 0 | 0 |
| Length: 2.94 MPO: Y | Construction: | 0 | 2,226 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System Fed: 2,191 State: 547 Local: 0 | FFOS: | 0 | 1,317 | 0 | 0 | 0 | 0 |
| Sec Cat: Preventive Maint Awd Date: Winter 20 Anticipated Fed Cat: NHPP | | اً و | 0 | 0 | 0 | 0 | 0 |
| TIP #: Let With: Future Cost: 0 Estimate Total: 3,138 | Payments: | U U | U | | | | U |
| County: Franklin Pavement resurfacing, guardrail upgrades, drainage pipe replacement and upgrade Route: US 50 pedestrian facilities to comply with the ADA Transition Plan from west of Independence | Engineering: | 0 | 274 | 250 | 379 | 0 | 0 |
| Job No.: 6P3436 Road to Rte. 47. | R/W: | 0 | 809 | 0 | 0 | 0 | 0 |
| Length: 2.42 MPO: Y | Construction: | 0 | 0 | 0 | 5,475 | 0 | 0 |
| Fund Cat: Taking Care Of System Fed: 5,749 State: 1,438 Local: 0 | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Thin Lift Overlay Awd Date: 2022 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 7,187 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| ' | , | <u> </u> | | | | | |
| County: Franklin Bridge replacement over Happy Sac Creek. Project involves bridge N0620. Route: RT AD Job No.: 6S3168 | Engineering: R/W: | 200 | 192 35 | 0 | 0 | 0 | 0 |
| Length: 0.02 MPO: Y | | _ | | v | | | U |
| Fund Cat: Taking Care Of System AC-State: 1,728 State: 433 Local: 0 | Construction: | 0 | 1,934 | 0 | 0 | 0 | 0 |
| Sec Cat: Preventive Maint Awd Date: Winter 20 Anticipated Fed Cat: STBG | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| TIP #: Let With: Future Cost: 0 Estimate Total: 2,361 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-20-2019 Section 4 - 2 **District St. Louis TMA Dollars in Thousands**



7/2019- 7/2020- 7/2021- 7/2022- 7/2023-

STATE FISCAL YEAR PROJECT BUDGETING



Route:

Job No.:

Length:

Sec Cat:

TIP #:

RT OO

6S3370

Fund Cat: Taking Care Of System

Preventive Maint

3.51

2020-2024 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 6/2024 Prior Prog. 6/2021 County: Franklin Adding signals and lighting at Rte. 185 and I-44 ramps in Sullivan. \$542,000 city of 50 174 0 Engineering: RT AF Sullivan and \$532,000 Cost Share funds. Route: Job No.: 6S3402 R/W: Length: 0.13 MPO: Y Construction: 860 0 0 Fund Cat: Flexible & Other 35 Local: 435 AC-State: 564 State: FFOS: 860 0 0 0 STBG Sec Cat: **Systems Operations** Awd Date: Winter 20 Anticipated Fed Cat: **0** Estimate Total: Payments: 0 TIP #: Let With: Future Cost: 1,084 Franklin Pavement resurfacing from Rte. YY to Rte. 50. County: 50 125 25 125 0 Engineering: Route: RT AJ 6S3392 R/W: 0 0 0 Job No.: 6.19 MPO: Y Length: Construction: 0 0 1.934 0 Fund Cat: Taking Care Of System AC-State: 1,767 State: **442** Local: FFOS: 0 Anticipated Fed Cat: Sec Cat: Preventive Maint Awd Date: 2022 STBG 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total: 2.259 County: Franklin Bridge replacement over Calvey Creek. Project involves bridge R0238. 10 50 101 25 67 Engineering: RT HH Route: 6S3298 Job No.: R/W: 38 0.19 MPO: Y Length: 1,056 0 Construction: Fund Cat: Taking Care Of System AC-State: 1.070 State: 267 Local: 0 0 FFOS: 0 Awd Date: 2023 Anticipated Fed Cat: STBG Sec Cat: **Preventive Maint** Payments: 0 Future Cost: TIP#: 0 Estimate Total: 1,347 Let With: County: Franklin Pavement resurfacing, guardrail upgrades, curve realignment, add shoulders, and replace 200 0 Engineering: 153 350 0 RT MM box culverts from Rte. T to Rte. 100. Project involves bridges X0926 and X0913. \$802,000 Route: 683368 R/W: Job No.: Open Container funds. 31 Length: 4.14 MPO: Y Construction: 3,821 Fund Cat: Taking Care Of System 871 AC-State: **3,484** State: Local: FFOS: 0 802 0 0 Sec Cat: **Preventive Maint** Awd Date: 2021 Anticipated Fed Cat: **STBG** Payments: 0 TIP#: Let With: Future Cost: 0 Estimate Total: 4.555 Franklin Pavement resurfacing, upgrade guardrail and pipe replacement from Rte. 100 to First County: 350 197 0 0 0

Summer 19

Street in Pacific.

Awd Date:

MPO: Y

Let With:

May-20-2019 **TMA** Section 4 - 3 District St. Louis **Dollars in Thousands**

468

Local:

0 Estimate Total: 2,691

STBG

AC-State: 1.873 State:

Anticipated Fed Cat:

Future Cost:

Engineering:

Construction:

R/W:

FFOS:

Payments:

2,144

0

0

0

0

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





Jefferson

and G0885.

Awd Date:

MPO: Y

MO 30

6S1908 0.35

Fund Cat: Taking Care Of System

Rehab And Reconst

4405G-09 Let With:

County:

Job No.:

Length:

Sec Cat:

TIP#:

Route:

2020-2024 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

311

Engineering:

Construction:

R/W:

FFOS:

Payments:

292

88

0

3,774

0

0

0

0

0

0

0

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2022 6/2023 6/2024 **Prior Prog** 6/2020 6/2021 County: Franklin Pavement resurfacing, add shoulders upgrade guardrail, and replace culvert from 250 300 0 Engineering: RT TT Commercial Avenue to Mill Hill Road. \$948,000 Open Container funds. Route: Job No.: 683387 R/W: Length: 5.31 MPO: Y Construction: 3,649 0 0 Fund Cat: Taking Care Of System 790 Fed: **3.159** State: Local: FFOS: 948 0 0 0 **STBG** Sec Cat: **Preventive Maint** Awd Date: Winter 20 Anticipated Fed Cat: Payments: 0 TIP #: Let With: Future Cost: **0** Estimate Total: Franklin Pavement resurfacing, guardrail upgrades and replace culvert pipes from Rte. C to Rte. Y County: Engineering: 125 170 0 0 0 Route: RT ZZ and on Rte. Y from Rte. YY to Rte. 50. \$1,440,000 District Operations funds. 6S3420 R/W: Job No.: 13.43 MPO: Y Length: Construction: 1,440 0 Fund Cat: Taking Care Of System State: 1,610 Local: Fed: FFOS: 1,440 Sec Cat: Preventive Maint Awd Date: Spring 20 Anticipated Fed Cat: State 0 Payments: TIP #: Let With: 6M0276 Future Cost: 0 Estimate Total: 1.735 County: Jefferson Adding turn lanes, signals and upgrade pedestrian facilities to comply with ADA 166 0 113 0 0 Engineering: MO 109 Transition Plan at Rte. FF and Rte. W near Eureka, \$1,258,223 Congestion Mitigation Route: and Air Quality Improvement Program funds. Job No.: 6S3401 R/W: 0.13 MPO: Y Length: 1,293 0 Construction: Fund Cat: Flexible & Other AC-State: 1.125 State: 281 Local: 0 0 0 FFOS: 1.034 C.M.A.Q. Sec Cat: Awd Date: Winter 20 Anticipated Fed Cat: System Expansion Payments: TIP#: Future Cost: 0 Estimate Total: 1,572 County: Jefferson Add two way left turn lane at Lowery Lane in Hillsboro. Engineering: 105 130 0 0 MO 21 Route: 6P3242B Job No.: R/W: 75 Length: 0.38 MPO: Y Construction: 1,201 Fed: 1,359 152 Fund Cat: Safety State: Local: FFOS: 0 0 0 0 Sec Cat: Safety Awd Date: 2021 Anticipated Fed Cat: Safety Payments: 0 TIP#: Let With: Future Cost: 0 Estimate Total: 1.512

Fall 19

Bridge and culvert replacement and signal upgrades on eastbound and westbound lanes

over Saline Creek at Valley Dell Drive and Gravois Road. Project involves bridges A2380

Anticipated Fed Cat:

Future Cost:

May-20-2019 Section 4 - 4 District St. Louis TMA Dollars in Thousands

0 Estimate Total: 4,465

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





OR 55

6S3240

Fund Cat: Taking Care Of System

Jefferson

Fund Cat: Taking Care Of System

Thin Lift Overlay

OR 55

6S3421

4.59

Preventive Maint

MPO: Y

MPO: Y

Let With:

Let With:

Awd Date:

Awd Date:

4.40

Route:

Job No.:

Length:

Sec Cat:

TIP#:

County:

Job No.:

Length:

Sec Cat:

TIP #:

Route:

2020-2024 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 **Prior Prog** 6/2021 6/2024 County: Jefferson Bridge rehabilitation over Dulin Creek, Heads Creek and Skullbones Creek on Rte. B 151 163 0 0 Engineering: MO 30 over Skullbones Creek, on Rte. MM over Heads Creek and on Rte. NN over Little Dutch Route: Job No.: 683287 Creek. Project involves bridges A4628, A4627, A4630, A7126, A5825 and A8284. R/W: Length: 1.13 MPO: Y Construction: 548 0 0 Fund Cat: Taking Care Of System 568 143 Local: Fed: State: FFOS: 0 0 0 0 NHPP Sec Cat: Rehab And Reconst Awd Date: Spring 20 Anticipated Fed Cat: Payments: 0 TIP #: Let With: Future Cost: 0 Estimate Total: Jefferson Add J-turn from Rivermont Trail to 0.5 mile west and add acceleration lane from Local County: Engineering: 100 106 0 0 0 Route: MO 30 Hillsboro Road to 500 feet east, \$974,000 Open Container funds. 6S3390 R/W: Job No.: 0.60 MPO: Y Length: Construction: 1,059 0 Fed: 1,048 State: **117** Local: Fund Cat: Safety FFOS: 974 Sec Cat: Safety Awd Date: Spring 20 Anticipated Fed Cat: Safety 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total: 1.265 County: Jefferson Add southbound auxiliary lane from Rte. A to Rte. 67. 300 0 0 422 0 Engineering: Route: IS 55 Job No.: 613389 R/W: 817 0.66 MPO: Y Length: 2,070 0 0 Construction: Fund Cat: Safety Fed: **2.977** State: 332 Local: 0 0 0 FFOS: Sec Cat: Awd Date: Spring 20 Anticipated Fed Cat: Safety Safety Payments: 0 TIP#: Let With: Future Cost: 0 Estimate Total: 3,609 County: Jefferson Pavement resurfacing and guardrail upgrades from Rte. M to Rte. Z. 200 0

Engineering:

Construction:

R/W:

FFOS:

R/W:

FFOS:

Payments:

Payments:

Engineering:

Construction:

181

48

0

166

958

958

0

1,803

75

0

0

0

0

0

0

0

0

0

0

0

0

0

Spring 20

Spring 20

May-20-2019 **TMA** Section 4 - 5 District St. Louis **Dollars in Thousands**

407

State: 225 Local:

Local:

0 Estimate Total: **2.23**2

STBG

STBG

0 Estimate Total: 1,199

State:

AC-State: 1,625

AC-State: 899

Anticipated Fed Cat:

Future Cost:

Future Cost:

Payement resurfacing, guardrail upgrades and upgrade pedestrian facilities to comply

with ADA Transition Plan from Vogel Road to end of maintenance and Imperial Main

Street from OR 55 to Old State Road. \$958,000 District Operations funds.

Anticipated Fed Cat:

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





US 61

21.94

6S3399

Fund Cat: Taking Care Of System

Jefferson

US 61

0.46

Safety

Fund Cat: Safety

6S3433

Preventive Maint

MPO: Y

MPO: Y

Let With:

Let With:

Route:

Job No.:

Length:

Sec Cat:

TIP#:

County:

Job No.:

Length:

Sec Cat:

TIP #:

Route:

2020-2024 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

1.514

0

0

0

0

0

135

1,590

0

0

0

0

8,853

0

0

0

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 6/2024 **Prior Prog** 6/2021 County: Jefferson Bridge replacement over Joachim Creek between Scenic Drive and Herky-Horine Road. 250 785 **Engineering**: 531 **US 61** Slide repair north of Herky-Horine Road to Joachim Road. Project involves bridge Route: Job No.: 683289 K0294. R/W: 925 Length: 0.92 MPO: Y Construction: 9,352 0 Fund Cat: Taking Care Of System AC-State: 9.275 State: 2.318 Local: FFOS: 0 0 A STBG Sec Cat: **Preventive Maint** Awd Date: Summer 20 Anticipated Fed Cat: Payments: 0 TIP #: Let With: 0 Estimate Total: 11,843 Future Cost: Jefferson Pavement resurfacing, guardrail upgrade and upgrade pedestrian facilities to comply with County: 185 801 200 576 Engineering: Route: **US 61** ADA Transition Plan from north of the Meramec River to south of Collier Drive. 6S3296 R/W: 2,400 0 Job No.: 2.56 MPO: Y Length: Construction: 0 9.092 Fund Cat: Taking Care Of System AC-State: 10,456 State: 2,613 Local: FFOS: **Preventive Maint** Awd Date: 2022 Anticipated Fed Cat: STBG Payments: TIP#: Let With: Future Cost: 0 Estimate Total: 13.254 County: Jefferson Add two way left turn lane and pavement resurfacing from Brandon Wallace Way to 6th 100 0 241 0 0 Engineering: Route: US 61 Street in Crystal City. Job No.: 6S3391 R/W: 85 1.08 MPO: Y Length: 2,091 0 0 Construction: Fund Cat: Safety Fed: 2,175 State: 242 Local: 0 0 0 FFOS: Sec Cat: Safety Awd Date: Spring 20 Anticipated Fed Cat: Safety Payments: Future Cost: TIP#: Let With: 0 Estimate Total: 2,517 County: Jefferson Pavement resurfacing, upgrade guardrail and upgrade pedestrian facilities to comply with Engineering: 115 125 280 250 556

R/W:

FFOS:

R/W:

FFOS:

Payments:

100

248

390

0

Payments:

Engineering:

Construction:

Construction:

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

2021

2023

ADA Transition Plan from Rte. 67 to Rte. M.

Awd Date:

Richardson Road.

Awd Date:

May-20-2019 Section 4 - 6 District St. Louis TMA Dollars in Thousands

State:

237

State: **2,316**

Local:

NHPP

Local:

Safety

0 Estimate Total: 2,463

0 Estimate Total: 11.693

Fed: 9,262

Fed: **2.126**

Anticipated Fed Cat:

Future Cost:

Add two-way left turn lanes, guardrail upgrades and signal replacements from Rte. 231 to

Anticipated Fed Cat:

Future Cost:





TIP #:

Let With:

2020-2024 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

0

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 **Prior Prog** 6/2021 6/2024 County: Jefferson Pavement resurfacing, guardrail upgrades and turn lane additions from Old Highway 21 Engineering: 250 100 596 0 RT A to east of Collins Road. Add turn lanes at Harrison Lake Road, Morgan Road, Glenn Route: Job No.: 6S3292 Oaks Drive and Burning Tree Lane. R/W: 0 Length: 8.90 MPO: Y Construction: 6,687 0 Fund Cat: Taking Care Of System AC-State: 5,908 State: 1,476 Local: FFOS: A 0 0 0 STBG Sec Cat: **Preventive Maint** Awd Date: 2021 Anticipated Fed Cat: Payments: 0 TIP#: Let With: Future Cost: **0** Estimate Total: 7,634 Jefferson Pavement resurfacing and upgrade guardrail from Rte. 30 to Old Hwy 21. County: 200 150 150 211 0 Engineering: Route: RT BB 6S3293 R/W: 0 0 0 Job No.: 10.78 MPO: Y Length: Construction: 0 3.035 0 Fund Cat: Taking Care Of System AC-State: 2,837 State: 709 Local: FFOS: Anticipated Fed Cat: Sec Cat: Preventive Maint Awd Date: 2022 STBG 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total: 3.746 County: Jefferson Erosion control repairs at Joachim Creek near Plattin Street in DeSoto. 101 47 1 0 Engineering: RT E Route: Job No.: 6S3090C R/W: 35 0 0 0.06 MPO: Y Length: 703 0 0 Construction: Fund Cat: Taking Care Of System AC-State: 630 State: 157 Local: 0 0 0 FFOS: Awd Date: 2022 Anticipated Fed Cat: STBG Sec Cat: **Preventive Maint** Payments: Future Cost: TIP#: Let With: **0** Estimate Total: County: Jefferson Add J-turns at St. Luke's Church Road and Moss Hollow Road. \$800,000 Open Container 25 0 Engineering: 125 86 0 RT M Route: funds. 6S3432 R/W: Job No.: Length: 1.22 MPO: Y Construction: 913 Fed: 1,011 Fund Cat: Safety State: 113 Local: FFOS: 0 800 0 Sec Cat: Safety Awd Date: 2021 Anticipated Fed Cat: Safety Payments: 0 TIP#: Let With: 0 Estimate Total: 1.149 Future Cost: Jefferson Slide repair and roadway relocation near Hardin Road. County: 277 131 0 0 0 Engineering: Route: RT V 0 6S3089 R/W: 218 Job No.: 0.13 MPO: Y Length: Construction: 1,630 Fund Cat: Taking Care Of System AC-State: 1.409 State: **352** Local: FFOS: 0 0 0 Sec Cat: Preventive Maint Awd Date: Winter 20 Anticipated Fed Cat: STBG

Future Cost:

May-20-2019 Section 4 - 7 District St. Louis TMA Dollars in Thousands

0 Estimate Total: 2,256

Payments:

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





TIP #:

Let With:

2020-2024 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

0

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2022 6/2023 **Prior Prog** 6/2020 6/2021 6/2024 County: Jefferson Bridge replacement at Joachim Creek east of Rte. 67. Project involves box culvert T0223. 205 39 0 Engineering: RT V Route: Job No.: 6S3232 R/W: 10 Length: 0.10 MPO: Y Construction: 400 0 0 Fund Cat: Taking Care Of System AC-State: 360 State: 89 Local: FFOS: 0 0 0 0 **STBG** Sec Cat: Rehab And Reconst Awd Date: Winter 20 Anticipated Fed Cat: Payments: 0 TIP#: Let With: 0 Estimate Total: Future Cost: St. Charles Payment to St. Charles County for adding an interchange at Gutermuth Road. Project County: 60 50 1 0 0 Engineering: Route: MO 364 involves bridges A6105 and A6106. 6P3350 R/W: 0 0 Job No.: 0.72 MPO: Y Length: Construction: 2,900 0 Fund Cat: Flexible & Other Fed: **2,361** State: **590** Local: FFOS: 0 System Expansion Awd Date: N/A Anticipated Fed Cat: NHPP 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total: 3.011 St. Charles Median barrier improvements over I-64 between on and off ramps. Project involves County: 22 5 5 0 Engineering: MO 364 Route: bridge A6120. \$200,000 Open Container funds. Job No.: 6P3482 R/W: 0 0 0.34 MPO: Y Length: 212 0 0 Construction: Fund Cat: Safety 219 State: 25 Local: 0 200 FFOS: 0 Awd Date: 2022 Anticipated Fed Cat: Sec Cat: Safety Safety Payments: 0 0 Future Cost: TIP#: Let With: 0 Estimate Total: 244 County: St. Charles Bridge rehabilitation at Pitman Avenue, I-70, and I-64 in Wentzville, Project involves 150 329 Engineering: 1 1 1 1 **US 61** bridges A2755, A2756, L0428 and A2543. Route: 6P3331 R/W: Job No.: 0.17 MPO: Y Length: Construction: 3,497 Fund Cat: Taking Care Of System Fed: 3,065 State: 765 Local: FFOS: 0 0 0 Sec Cat: **Preventive Maint** Awd Date: 2024 Anticipated Fed Cat: NHPP Payments: 0 TIP#: Let With: Future Cost: **0** Estimate Total: **3.980** St. Charles Pavement repair from 0.5 mile east of I-70 to Lake St. Louis Boulevard. County: 100 285 0 0 0 Engineering: Route: IS 64 613423 R/W: Job No.: 2.28 MPO: Y Length: Construction: 2,693 Fund Cat: Taking Care Of System Fed: **2.680** State: 298 Local: FFOS: 0 0 0 Sec Cat: Preventive Maint Awd Date: Winter 20 Anticipated Fed Cat: NHPP

Future Cost:

May-20-2019 Section 4 - 8 District St. Louis TMA Dollars in Thousands

0 Estimate Total: 3.078

Payments:

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





TIP #:

Let With:

2020-2024 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 County: St. Charles Upgrade signing for wrong way counter-measures at various ramp locations in St. Charles 15 10 Engineering: IS 64 and St. Louis Counties and St. Louis City. Route: Job No.: 613498 R/W: Length: 39.22 MPO: Y Construction: 773 0 80 Fund Cat: Safety 718 State: Fed: Local: FFOS: 0 0 0 Sec Cat: Safety Awd Date: Fall 20 Anticipated Fed Cat: Safety Let With: Payments: 0 TIP#: 0 Estimate Total: Future Cost: St. Charles Payment to St. Charles County for location study for new Daniel Boone bridge. Project County: 0 0 0 Engineering: Route: IS 64 involves bridge A7577. 6P1436Z R/W: Job No.: 3.73 MPO: Y Length: Construction: 650 0 0 Fund Cat: Taking Care Of System Fed: 521 State: 130 Local: FFOS: Rehab And Reconst Awd Date: Anticipated Fed Cat: NHPP 0 Payments: TIP #: Let With: Future Cost: **0** Estimate Total: St. Charles Payment to IDOT to replace deck drainage extension on the Clark Bridge. Project County: 0 0 0 Engineering: **US 67** Route: involves bridge A4278. Job No.: 6P3212 R/W: 0.19 MPO: Y Length: 300 0 Construction: Fund Cat: Taking Care Of System 241 State: Local: 0 0 0 FFOS: 0 Anticipated Fed Cat: NHPP Sec Cat: Rehab And Reconst Awd Date: N/A Payments: 0 TIP#: Future Cost: 301 Let With: **0** Estimate Total: County: St. Charles Payment to IDOT for deck sealing on the Clark Bridge. Project involves bridge A4278. 0 Engineering: 0 1 0 **US 67** Route: 6P3213 R/W: Job No.: Length: 0.19 MPO: Y Construction: 150 Fed: Fund Cat: Taking Care Of System 121 State: 30 Local: FFOS: 0 0 Sec Cat: Rehab And Reconst Awd Date: N/A Anticipated Fed Cat: NHPP Payments: 0 TIP#: Let With: Future Cost: 0 Estimate Total: St. Charles Raise southbound lanes and intersection improvements from the Mississippi River to County: 135 272 283 0 0 Engineering: north of Machens Club Drive. \$1,100,000 Federal Lands Access Program and \$1,668,000 Route: **US 67** 6P3372 R/W: 20 0 Job No.: **District Operations funds.** 1.50 MPO: Y Length: Construction: 2.830 Fund Cat: Flexible & Other Fed: **2.724** State: 681 Local: FFOS: 20 2,748 0 0 Anticipated Fed Cat: Sec Cat: Rehab And Reconst Awd Date: Summer 20 NHPP 0 Payments:

Future Cost:

May-20-2019 **TMA** Section 4 - 9 District St. Louis **Dollars in Thousands**

0 Estimate Total: 3,540

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

| Prior Proc. Prior | - | | - | | right-of-way and constru | , 5, 4, and 5. | STATE | FISCAL I | EAK PK | JJEC I D | UDGETT | NG | | |
|--|----------|------------------|--------------------|--------------------|---------------------------------------|------------------------|-----------------|---------------|-------------|----------|----------|-----|---|-----------------|
| Stock Stoc | | | | | ayments. | | | | Prior Prog. | | | | | 7/2023 6/202 |
| Feel Taking Care Of System Feel Feel Taking Care Of System Taking Care O | Route: | IS 70 | Pavement resurfaci | ng from west of | Wentzville Parkway to La | ake St. Louis Boulev | ard. | | 300 | | | 0 | 0 | |
| Fund Carl Taking Care Of System Fod: 7,235 State: 803 Local: Fod: 8,238 Payments: O | Length: | 6.08 MPO: | Y | | | | | Constructions | 0 | 7 214 | 0 | 0 | 0 | |
| Sec Cate Preventive Maint Awd Date: Summer 19 Anticipated Fed Cat: Summer | - | | n | | Fed: 7,235 | State: 803 Loca | al: 0 | | U | | | | | |
| County St. Charles Payment to Wentzville for adding interchange west of Point Prairie Road. \$5.000,000 Cost Share funds. Share fund | Sec Cat: | Preventive Maint | Awd Date: | Summer 19 | Anticipated Fed (| Cat: NI | НРР | FFOS: | 0 | 0 | 0 | 0 | 0 | |
| South Sout | TIP#: | Let With: | | | Future Cost: | 0 Estimate Tota | 1: 8,338 | Payments: | 0 | 0 | 0 | 0 | 0 | |
| Length: 1.01 MPO: Y | Route: | IS 70 | • | ille for adding ir | nterchange west of Point | Prairie Road. \$5,000, | 000 Cost | | 2 | | | v | | |
| Sec Cat: Regional Awd Date: N/A Anticipated Fed Cat: NHPP FFOS: County: Let With: Future Cost: 0 Estimate Total: 5,002 Payments: 0 0 0 0 0 0 0 0 0 | | | * * 0 | 4 | | | | R/W: | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: Regional Awd Date: N/A Anticipated Fed Cat: NHPP FFOS: 0 4,850 0 0 0 0 0 | | | r "Con | ungen | Fod: 4500 | State: 500 Lea | o.1. 0 | Construction: | 0 | 4,850 | 0 | 0 | 0 | |
| TIP #: | | | Awd Date: | N/A | , , , , , , , , , , , , , , , , , , , | | | FFOS: | 0 | 4,850 | 0 | 0 | 0 | |
| Route Sc Cat County St Charles Corridor improvements from Harry S. Truman Boulevard and Cave Springs Boulevard to Flexible & Other AC-State; 28,110 State; 7,028 Local; 0 Local; | | 9 | Twa Date. | 14/1 | • | | | Payments: | 0 | 0 | 0 | 0 | 0 | |
| Job No. 613225 | 2 | | | | | te. 364 from Jungs S | tation | Engineering: | 1,290 | 5,240 | 0 | 0 | 0 | |
| Fund Cat: Taking Care Of System | | | Road to the Missou | ri River. Project | involves bridge A3292. | | | R/W: | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: Rehab And Reconst Awd Date: Winter 20 Anticipated Fed Cat: NHFP FFOS: 0 | Length: | 3.40 MPO: | Y | | | | | Construction: | 0 | 40,123 | 0 | 0 | 0 | |
| Sec Cat: Rehab And Reconst Awd Date: Winter 20 Anticipated Fed Cat: NHFP | | · | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | |
| County: St. Charles Corridor improvements from Harry S. Truman Boulevard and Cave Springs Boulevard Construction: OR 70 to Fairgrounds Road. Potential Design-Build project. Construction: O 1,800 2,480 0 0 | | | Awd Date: | Winter 20 | • | | | | ر م | , | | 0 | | |
| Route OR 70 | | | | | | | | Payments: | U | U | <u> </u> | - 0 | U | |
| Job No.: 613337 | - | | | • | • | nd Cave Springs Bou | ılevard | Engineering: | 600 | 1,800 | 2,480 | 0 | 0 | |
| Fund Cat: Flexible & Other | | | g | | g | | | R/W: | 0 | 1,400 | 0 | 0 | 0 | |
| Sec Cat: System Expansion Awd Date: 2021 Anticipated Fed Cat: STBG FFOS: 0 | Length: | 6.22 MPO: | Y | | | | | Construction: | 0 | 0 | 29,458 | 0 | 0 | |
| Sec Cat: System Expansion Awd Date: 2021 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 35,738 Payments: 0 | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | |
| County: St. Charles Pavement resurfacing from Lake St. Louis Boulevard to Rte. K in O'Fallon. Engineering: 55 200 207 0 0 0 0 0 0 0 0 0 | | • | Awd Date: | 2021 | 1 | | | | 0 | 0 | 0 | 0 | 0 | |
| Route: IS 70 Job No.: 613356 Length: 3.81 MPO: Y Fund Cat: Taking Care Of System Fed: 3,017 State: 336 Local: 0 Sec Cat: Preventive Maint Awd Date: Fall 20 Anticipated Fed Cat: NHPP Route: IS 70 R/W: 0 0 0 0 0 0 Construction: 0 0 2,946 0 0 FFOS: 0 0 0 0 0 0 | | | | | | | 1: 35,738 | i ayıncınıs. | - | U | 0 | U | 0 | |
| Length: 3.81 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: Fall 20 Anticipated Fed Cat: NHPP Construction: 0 0 2,946 0 0 FFOS: 0 0 0 0 0 FFOS: 0 0 0 0 0 FOS: 0 0 0 0 0 FOS: 0 0 0 0 0 FOS: 0 0 0 0 0 FOS: 0 0 | Route: | IS 70 | Pavement resurfaci | ng from Lake St | t. Louis Boulevard to Rte. | K in O'Fallon. | | | 55 | | | 0 | - | |
| Fund Cat: Taking Care Of System Fed: 3,017 State: 336 Local: 0 Sec Cat: Preventive Maint Awd Date: Fall 20 Anticipated Fed Cat: NHPP | | | v | | r | | | | اً ا | | | | v | |
| Sec Cat: Preventive Maint Awd Date: Fall 20 Anticipated Fed Cat: NHPP | • | | | | Fed: 3.017 | State: 336 Loc | al: 0 | | | 0 | 2,946 | 0 | 0 | |
| | | | | Fall 20 | , | | | FFOS: | 0 | 0 | 0 | 0 | 0 | |
| TIP #: Let With: Future Cost: 0 Estimate Total: 3,408 Payments: 0 0 0 0 0 | TIP#: | Let With: | | | Future Cost: | 0 Estimate Tota | l: 3,408 | Payments: | 0 | 0 | 0 | 0 | 0 | |

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

^{*} Contingent upon the execution of the cost participation agreement.

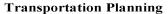




P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 County: St. Charles Safety improvements on S curve between Wentzville Parkway and Rte. Z (Church Street) 5 15 39 Engineering: IS 70 interchanges at the railroad bridge. \$159,000 Open Container funds. Route: Job No.: 613485 R/W: Length: 0.86 MPO: Y Construction: 0 391 0 Fund Cat: Safety (Statewide) State: 46 Local: FFOS: 0 159 0 Sec Cat: Safety Awd Date: 2022 Anticipated Fed Cat: Safety Let With: Payments: 0 TIP#: Future Cost: 0 Estimate Total: St. Charles Bridge rehabilitation at various bridges on I-70 and outer roads between Rte. K and County: 100 100 247 517 Engineering: Spencer Creek, Project involves bridges L0710, L0711, A0856, G0337, A5256, A5257, Route: IS 70 613490 R/W: G0336 and L0481. 0 0 0 0 Job No.: 0.16 MPO: Y Length: Construction: 0 0 6,677 Fund Cat: Taking Care Of System Fed: **6,114** State: 1,527 Local: FFOS: 0 0 Rehab And Reconst Awd Date: 2023 Anticipated Fed Cat: NHPP Payments: TIP #: Let With: Future Cost: 0 Estimate Total: 7.641 St. Charles Pavement resurfacing from Warren County line to Wentzville Parkway. County: 200 46 254 Engineering: IS 70 Route: Job No.: 613492 R/W: 0 4.88 MPO: Y Length: 3,360 0 Construction: Fund Cat: Taking Care Of System AC-State: 3,474 State: 386 Local: FFOS: Awd Date: NHPP Sec Cat: Thin Lift Overlay 2022 Anticipated Fed Cat: Payments: Let With: Future Cost: 0 Estimate Total: 3,860 TIP #: County: St. Charles Bridge rehabilitation and guardrail upgrades at the I-70 and Rte. 370 interchange, Project Engineering: 20 412 0 0 IS 70 involves bridges A5091, A5092, A5093, A5094, A5096 and A5097. Route: 613494 R/W: Job No.: Length: 0.56 MPO: Y Construction: 3,184 Fund Cat: Taking Care Of System Fed: 2,893 723 State: Local: FFOS: 0 0 Sec Cat: Rehab And Reconst Awd Date: Fall 20 Anticipated Fed Cat: NHPP Payments: 0 TIP#: Let With: Future Cost: **0** Estimate Total: **3.616** St. Charles Pavement resurfacing and upgrade guardrail from Wentzville Parkway to Rte. T. County: 70 150 0 0 0 Engineering: Route: OR 70 6S3396 R/W: Job No.: 4.58 MPO: Y Length: Construction: 1,423 Fund Cat: Taking Care Of System AC-State: 1.258 State: 315 Local: FFOS: 0 0 0 Sec Cat: Preventive Maint Awd Date: Fall 19 Anticipated Fed Cat: STBG 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total: 1,643

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



STATE FISCAL YEAR PROJECT BUDGETING



2020-2024 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

| | is applied to the Funding gincludes PE costs, CE co | | | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 | | |
|-------------------|--|--|----------------|---|---------------|-------------------|-------------------|-------------------|-------------------|-------------------|--|---|-----|
| County: Route: | | | | and Veterans Memorial P westbound ramps and Lal | • | | Engineering: | 125 | 130 | 238 | 0 | 0 | 0 |
| Job No.: | | | | TBG and \$510,000 city of I | | | R/W: | 0 | 50 | 0 | 0 | 0 | 0 |
| Length: | 0.83 MPO: Y | Y | | | | | Construction: | 0 | 0 | 1,751 | 0 | 0 | 0 |
| Fund Cat: | • | | | AC-State: 1,735 | State: 2 | 74 Local: 16 | FFOS: | 0 | 50 | 1,700 | 0 | 0 | |
| Sec Cat: | Systems Operations | Awd Date: | 2021 | Anticipated Fed Cat: | | STBG | | | | , | | | 0 |
| TIP #: | Let With: | | | Future Cost: | 0 Estir | mate Total: 2,29 | Payments: | 0 | 0 | 0 | 0 | 0 | |
| County: Route: | | | | rough lanes and construct 00 Cost Share and \$10,658 | | | Engineering: | 500 | 750 | 300 | 965 | 0 | 0 |
| Job No.: | | funds. | iu. \$4,575,00 | ov Cost Share and \$10,030 | ,,540 city 01 | St. Charles | R/W: | 0 | 35 | 0 | 0 | 0 | 0 |
| Length: | 4.67 MPO: Y | Y | | | | | Construction: | 0 | 0 | 0 | 14,004 | 0 | 0 |
| Fund Cat: | Flexible & Other | | | AC-State: 7,384 | State: 4 | 10 Local: 8,26 | FFOS: | 0 | 35 | 0 | 13,200 | 0 | |
| Sec Cat: | System Expansion | Awd Date: | 2022 | Anticipated Fed Cat: | | NHPP | | Ĭ | | - | , | | 0 |
| TIP #: | Let With: | | | Future Cost: | | mate Total: 16,55 | Payments: | 0 | 0 | 0 | 0 | 0 | |
| County: Route: | | Pavement resurfacing, s ADA Transition Plan fr | | ndes and upgrade pedestri Rte 364 | an facilities | to comply with | Engineering: | 20 | 50 | 30 | 155 | 0 | 0 |
| Job No.: | 683303 | | 0111101101 | auc. 20 II | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Length: | 3.79 MPO: Y | Y | | | | | Construction: | 0 | 0 | 0 | 1,580 | 0 | 0 |
| | Taking Care Of System | | | Fed: 1,452 | State: 3 | 63 Local: | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: | Preventive Maint | Awd Date: | 2022 | Anticipated Fed Cat: | | NHPP | 70 | 0 | | 0 | , and the second | 0 | 0 |
| TIP #: | Let With: | | | Future Cost: | | mate Total: 1,83 | Payments: | U | 0 | U | 0 | U | 0 |
| County: Route: | | Bridge rehabilitation at A7189, A6679, A7871, A | | ns in St. Charles County. P 80 and A7866. | Project invol | lves bridges | Engineering: | 10 | 50 | 50 | 94 | 0 | 0 |
| Job No.: | 683317 | ,,,,, | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Length: | 0.19 MPO: Y | Y | | | | | Construction: | 0 | 0 | 0 | 1,293 | 0 | 0 |
| Fund Cat: | Taking Care Of System | | | Fed: 1,189 | State: 2 | 98 Local: | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: | Preventive Maint | Awd Date: | 2022 | Anticipated Fed Cat: | | NHPP | _ | 0 | 0 | 0 | 0 | 0 | 0 |
| TIP #: | Let With: | | | Future Cost: | | mate Total: 1,49 | Payments: | Ů | U | | U | U | |
| County: Route: | | | | shoulders from Rte. 370 to arm. \$652,000 Open Conta | | | Engineering: | 220 | 174 | 0 | 0 | 0 | 0 |
| Job No.: | 683328 | o ruminous erossing in | | | | | R/W: | 9 | 0 | 0 | 0 | 0 | 0 |
| Length: | 6.00 MPO: Y | Y | | | | | Construction: | 0 | 2,289 | 0 | 0 | 0 | 0 |
| Fund Cat: | · | | ▼ | AC-State: 1,970 | | 93 Local: | FFOS: | 0 | 652 | 0 | 0 | 0 | |
| Sec Cat: | Preventive Maint | Awd Date: | Winter 20 | Anticipated Fed Ca | | STBG | | 0 | 0.52 | 0 | 0 | 0 | o o |
| TIP #: | Let With: | | | Future Cost: | 0 Estir | mate Total: 2,69 | Payments: | <u> </u> | U | U | U | U | U |

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-20-2019 **Section 4 - 12 District St. Louis TMA Dollars in Thousands**





P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

STATE FISCAL YEAR PROJECT BUDGETING 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 County: St. Charles Bridge rehabilitation on Rte. 94 at Sehrt Creek, Rte. Z at Little Dardenne Creek, Rte. K 51 0 0 Engineering: MO 94 at Schote Creek, Rte. K at Dardenne Creek and Rte. 370 at Cole Creek. Includes bridges Route: Job No.: 683431 A6476, A7372, A5064, A5065, A5116, and A5123. \$591,000 District Operations funds. R/W: Length: 0.42 MPO: Y Construction: 591 0 0 Fund Cat: Taking Care Of System 128 Local: Fed: 514 State: FFOS: 591 0 0 0 Sec Cat: Rehab And Reconst Awd Date: Fall 19 Anticipated Fed Cat: NHPP Payments: 0 TIP #: Let With: Future Cost: 0 Estimate Total: St. Charles Pavement resurfacing and bridge rehabilitation from Rte. 61 to I-70. Project involves County: Engineering: 190 388 0 0 0 Route: RT A bridge A4235. 6S3319 R/W: Job No.: 3.37 MPO: Y Length: Construction: 3,494 0 Fund Cat: Taking Care Of System AC-State: **3,105** State: 777 Local: FFOS: 0 Sec Cat: Preventive Maint Awd Date: Winter 20 Anticipated Fed Cat: STBG 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total: 4.072 County: St. Charles Pavement resurfacing from the Mississippi River to Salt River Road. 20 47 0 10 0 Engineering: RT C Route: 6S3318 Job No.: R/W: 0 4.96 MPO: Y Length: 502 0 Construction: Fund Cat: Taking Care Of System AC-State: 447 State: 112 Local: 0 0 FFOS: 0 Awd Date: Fall 20 **STBG** Sec Cat: **Preventive Maint** Anticipated Fed Cat: Payments: 0 0 Future Cost: TIP#: 0 Estimate Total: Let With: County: St. Charles Pavement resurfacing from Rte. T south intersection near Femme Osage to Rte. Z in New 10 Engineering: 20 20 91 0 RT D Route: Melle. 6S3305 R/W: Job No.: 0 0 Length: 7.92 MPO: Y Construction: 939 Fund Cat: Taking Care Of System AC-State: 856 214 State: Local: FFOS: 0 0 Sec Cat: **Preventive Maint** Awd Date: 2022 Anticipated Fed Cat: **STBG** Payments: 0 TIP#: Let With: Future Cost: 0 Estimate Total: 1.080 St. Charles Pavement resurfacing and adding shoulders from Rte. D in New Melle to Rte. 94 near County: 305 734 0 0 0 Engineering: Defiance. \$2,324,000 Open Container funds. Route: RT F 6S3300 R/W: 5 Job No.: 10.33 MPO: Y Length: Construction: 6,641 Fund Cat: Taking Care Of System Fed: 5.905 State: 1.475 Local: FFOS: 0 0 2,324 0 Sec Cat: Preventive Maint Awd Date: Spring 20 Anticipated Fed Cat: STBG 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total: 7,685

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





St. Louis

MO 100

6S1718

Fund Cat: Taking Care Of System

4412L-10

St. Louis

MO 100 6S1718B

1.22

Fund Cat: Flexible & Other

Enhancements

Rehab And Reconst

4.69

Alternative f

Let With: 6S1718C, 6S1718B

Let With: 6S1718C, 6S1718

Awd Date:

Awd Date:

and \$3,858,667 Cost Share funds.

MPO: Y

MPO: Y

County:

Job No.:

Length:

Sec Cat:

County:

Job No.:

Length:

Sec Cat:

TIP #:

Route:

TIP #:

Route:

2020-2024 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 6/2024 Prior Prog. 6/2021 County: St. Charles Pavement resurfacing and guardrail upgrades from Rte. 61 in Flint Hill to Rte. M in 10 224 0 Engineering: RT P Route: Job No.: 683306 R/W: Length: 10.24 MPO: Y Construction: 2,468 0 0 Fund Cat: Taking Care Of System 539 Fed: **2.153** State: Local: FFOS: A 0 0 0 Sec Cat: **Preventive Maint** Awd Date: Fall 19 Anticipated Fed Cat: STBG 0 Estimate Total: 2,702 Payments: 0 TIP #: Let With: Future Cost: St. Charles Pavement resurfacing from I-70 to Rte. N. County: 20 20 20 89 Engineering: Route: RT Z 6S3491 R/W: 0 0 0 Job No.: 2.46 MPO: Y Length: Construction: 0 1.021 Fund Cat: Taking Care Of System AC-State: 936 State: 234 Local: FFOS: 0 Anticipated Fed Cat: Low Type Resurfacing Awd Date: 2023 STBG Payments: TIP #: Let With: Future Cost: 0 Estimate Total: 1.170 St. Charles Bridge rehabilitation at Bryan Road, Harry S Truman Boulevard and Zumbehl Road. County: 100 100 100 437 Engineering: CST ZUMBEHL RD Project involves A3852, A4040 and A5045. Route: Job No.: 6S3488 R/W: 0 0 0.11 MPO: Y Length: 5,074 0 Construction: Fund Cat: Taking Care Of System AC-State: 4.648 State: 1.163 Local: 0 0 FFOS: 0 Awd Date: 2023 Anticipated Fed Cat: STBG Sec Cat: Rehab And Reconst Payments: 0 Future Cost: TIP#: 0 Estimate Total: 5,811 Let With:

Engineering:

Construction:

R/W:

FFOS:

R/W:

FFOS:

Payments:

Payments:

Engineering:

Construction:

2,754

3,032

600

328

2,368

1,486

1,449

21,692

6,479

0

0

0

370

8.001

7,768

Summer 20

Summer 20

Upgrade pedestrian facilities to comply with the ADA Transition Plan and pavement

resurfacing from Rte. 61 to Big Bend Blvd, bridge replacement over Black Creek, signal

replacement, Project involves bridges G0681, A4844, \$6,479,000 Statewide Transportation

Future Cost:

Future Cost:

Pedestrian and streetscape enhancements along Rte. 100 and pedestrian tunnel under Rte.

100 at Mary Drive from Bremerton Road to Black Creek. \$6,276,937 city of Brentwood

Anticipated Fed Cat:

Fed: **4.177**

Anticipated Fed Cat:

May-20-2019 Section 4 - 14 District St. Louis TMA Dollars in Thousands

Fed: 18,993 State: 4,748 Local:

State:

NHPP

613 Local: 6.277

0 Estimate Total: 11.069

NHPP

0 Estimate Total: 29.52

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING



Sec Cat:

TIP#:

County:

Job No.: Length:

Sec Cat:

TIP #:

Route:

Preventive Maint

Preventive Maint

Let With:

St. Louis

MO 115

6S3416

1.29

Let With:

MPO: Y

2020-2024 Highway and Bridge Construction Schedule

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

P.O. Box 270

No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 County: St. Louis Pedestrian and streetscape enhancements along Rte. 100 from Rte. 61/67 (Kirkwood 109 Engineering: 61 **MO 100** Road) to west of Kenmore Drive. \$1,322,260 Kirkwood, \$822,675 Cost Share funds. Route: Job No.: 6S1718C R/W: 426 Length: 4.69 MPO: Y Construction: 1,771 0 Fund Cat: Taking Care Of System 925 State: 119 Local: 1.323 Fed: FFOS: 381 1,765 NHPP Sec Cat: **Systems Operations** Awd Date: Summer 20 Anticipated Fed Cat: Payments: 0 TIP #: Let With: 6S1718B, 6S1718 Future Cost: 0 Estimate Total: 2,369 St. Louis Pavement rehabilitation, signal reconstruction and upgrade pedestrian facilities to comply County: 450 540 831 Engineering: Route: MO 100 with ADA Transition Plan from I-270 to Rte. 61/67 (Kirkwood), \$963,000 Statewide 6S3259 Transportation Alternatives funds. R/W: 1,725 Job No.: 2.41 MPO: Y Length: Construction: 6.893 Fund Cat: Taking Care Of System Fed: 7,991 State: 1,998 Local: FFOS: 963 **Preventive Maint** Awd Date: 2021 Anticipated Fed Cat: NHPP 0 Payments: TIP#: Let With: Future Cost: 0 Estimate Total: 10.439 St. Louis Bridge rehabilitation at Metrolink crossing in Normandy. Project involves bridge A6736. County: 40 0 0 0 Engineering: MO 115 Route: Job No.: 6S3327 R/W: 0.02 MPO: Y Length: 107 0 Construction: Fund Cat: Taking Care Of System 93 State: 22 Local: 0 0 0 FFOS: 0

Construction: 0 3,802 Fund Cat: Taking Care Of System Fed: 3,802 950 State: Local: FFOS: 0 0 Sec Cat: **Routine Maintenance** Awd Date: 2022 Anticipated Fed Cat: **NHPP** Payments: 0 TIP#: Let With: Future Cost: 0 Estimate Total: 4.762 St. Louis Bridge replacement over flood control lake in Earth City. Project involves bridges A8123 County: 21 50 100 50 78 Engineering: Route: MO 141 and A8124. 0 6P3062B R/W: 0 Job No.: 0.12 MPO: Y Length: Construction: 1,088 Fund Cat: Taking Care Of System Fed: 1.092 State: 274 Local:

NHPP

NHPP

0 Estimate Total: 1.387

0 Estimate Total:

Payments:

Engineering:

R/W:

FFOS:

Payments:

10

200

200

252

0

0

298

0

0

0

2023

Fall 19

Awd Date:

Louis City limits.

Awd Date:

Anticipated Fed Cat:

Future Cost:

Anticipated Fed Cat:

Future Cost:

Pavement, signal, drainage and ADA Transition Plan improvements from Rte. U to St.

May-20-2019 Section 4 - 15 District St. Louis TMA Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





P.O. Box 270 Jefferson City, MO 65102

0

0

0

0

0

0

0

0

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 **Prior Prog** 6/2021 6/2024 County: St. Louis Add turn lanes northbound at Rte. 364 interchange in Maryland Heights. \$1,060,750 111 251 0 0 Engineering: MO 141 Congestion Mitigation and Air Quality Improvement Program funds. Route: Job No.: 6P3188B R/W: Length: 1.08 MPO: Y Construction: 1.392 0 0 Fund Cat: Flexible & Other 328 Local: Fed: 1.315 State: FFOS: 1.061 0 0 0 Sec Cat: System Expansion Awd Date: Spring 20 Anticipated Fed Cat: C.M.A.Q. Let With: 6P3188C Payments: 0 TIP #: Future Cost: 0 Estimate Total: 1,754 St. Louis Widen interchange ramps, add turn lanes, and modify signals at Rte. 364 and on Rte. 364 County: Engineering: 224 258 0 0 0 at Rte. 141 in Maryland Heights, \$2,240,358 Congestion Mitigation and Air Quality Route: MO 141 6P3188C R/W: Improvement Program funds. Job No.: 2.49 MPO: Y Length: Construction: 2,940 0 Fund Cat: Flexible & Other Fed: 2,559 State: 639 Local: FFOS: 2,240 Anticipated Fed Cat: Sec Cat: System Expansion Awd Date: Spring 20 C.M.A.O. 0 0 Payments: TIP #: Let With: 6P3188B Future Cost: 0 Estimate Total: 3.422 County: St. Louis Acquire access easement for St. Louis City Water north of Clayton Road. 67 0 0 5 0 Engineering: IS 170 Route: Job No.: 612339 R/W: 30 0.01 MPO: Y Length: 0 0 Construction: Fund Cat: Flexible & Other Fed: 28 State: Local: 0 0 0 FFOS: **STBG** Sec Cat: Awd Date: Anticipated Fed Cat: Rehab And Reconst **Future** Payments: 0 Future Cost: 5309-11 1 - 300 Estimate Total: TIP #: Let With: County: St. Louis Pavement resurfacing and upgrade pedestrian facilities to comply with ADA Transition 1,312 Engineering: 630 1,581 MO 180 Plan from Pennridge Drive to I-170. Route: 6S3048 1,950 Job No.: R/W: Length: 6.34 MPO: Y Construction: 15,048 Fund Cat: Taking Care Of System Fed: 15,367 State: 3,842 Local: FFOS: 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 20 Anticipated Fed Cat: NHPP

Spring 20

Future Cost:

Future Cost:

Fed: 12.328

Anticipated Fed Cat:

Payement resurfacing, replace signals and upgrade pedestrian facilities to comply with

ADA Transition Plan from I-170 to St. Louis City limits; road reconfiguration from

Normandy to St. Louis City. \$4,000,000 Statewide Transportation Alternatives funds.

Let With:

Let With:

MPO: Y

Awd Date:

TIP#:

County:

Job No.:

Length:

Sec Cat:

TIP #:

Route:

St. Louis

MO 180

6S3049

Fund Cat: Taking Care Of System

Rehab And Reconst

3.64

May-20-2019 Section 4 - 16 District St. Louis TMA Dollars in Thousands

State: 3.082 Local:

0 Estimate Total: 20,521

NHPP

0 Estimate Total: 17,379

Payments:

Engineering:

Construction:

R/W:

FFOS:

Payments:

1,214

755

1.347

14,063

4,000

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





P.O. Box 270 Jefferson City, MO 65102

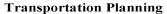
STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

| i nree perce | nt project growth factor compounded annually is applied to right-of-way and construction costs in program years 2 | , 3, 4, and 5. | SIAIL | FISCAL Y | EAR PRO | JJECI B | UDGETT | NG |
|----------------------|---|----------------|-------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | is applied to the Funding From Other Sources (FFOS) or Payments. includes PE costs, CE costs and R/W incidentals. | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 |
| County: Route: | St. Louis Bridge replacement and add sidewalk on St. Charles Rock Road at I-70. Project involves MO 180 bridge L0887. | Engineering: | 200 | 10 | 100 | 250 27 | 250 0 | 448 |
| Job No.: | 0.05 MPO: Y | R/W: | U | U | U | 21 | U | · |
| Length: Fund Cat: | Taking Care Of System Fed: 6,415 State: 1,604 Local: 0 | Construction: | 0 | 0 | 0 | 0 | 0 | 6,934 |
| Sec Cat: | Preventive Maint Awd Date: 2024 Anticipated Fed Cat: NHPP | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| TIP #: | Let With: Future Cost: 0 Estimate Total: 8,219 | Payments: | 0 | 0 | 0 | 0 | 0 | (|
| County: | St. Louis Pavement resurfacing from Franru Lane to St. Louis City limits. | Engineering: | 90 | 149 | 0 | 0 | 0 | (|
| Route: Job No.: | MO 231 6S3275 | R/W: | 0 | 0 | 0 | 0 | 0 | (|
| Length: | 2.86 MPO: Y | Construction: | 0 | 937 | 0 | 0 | 0 | (|
| Fund Cat: | Taking Care Of System AC-State: 869 State: 217 Local: 0 | FFOS: | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: | Preventive Maint Awd Date: Spring 20 Anticipated Fed Cat: STBG | | ١ | | • | v | | , |
| TIP#: | Let With: Future Cost: 0 Estimate Total: 1,176 | Payments: | 0 | 0 | 0 | 0 | 0 | (|
| County: Route: | St. Louis Bridge rehabilitation at the Mississippi River (Jefferson Barracks Bridge). Project IS 255 involves bridges A1850 and A4936. \$17,754,000 IDOT funds. | Engineering: | 1,500 | 1,946 | 1,946 | 3,410 | 0 | (|
| Job No.: | 613413 | R/W: | 0 | 0 | 0 | 0 | 0 | (|
| Length: | 0.33 MPO: Y | Construction: | 0 | 0 | 0 | 37,671 | 0 | (|
| Fund Cat: | Statewide Interstate And Major Bridge Fed: 25,759 State: 1,460 Local: 17,754 | FFOS: | 0 | 0 | 0 | 17,754 | 0 | |
| Sec Cat: | Rehab And Reconst Awd Date: 2022 Anticipated Fed Cat: NHPP | | ا م | | • | ĺ | | Ì |
| TIP #: | Let With: Future Cost: 0 Estimate Total: 46,473 | Payments: | 0 | 0 | 0 | 0 | 0 | |
| County: Route: | St. Louis Bridge rehabilitation at Koch Road. Project involves eastbound and westbound bridge IS 255 A2590. | Engineering: | 0 | 130 | 130 | 309 | 0 | (|
| Job No.: | 613500 | R/W: | 0 | 0 | 0 | 0 | 0 | (|
| Length: | 0.43 MPO: Y | Construction: | 0 | 0 | 0 | 3,805 | 0 | C |
| Fund Cat: | Taking Care Of System Fed: 3,499 State: 875 Local: 0 Rehab And Reconst Awd Date: 2022 Anticipated Fed Cat: NHPP | FFOS: | 0 | 0 | 0 | 0 | 0 | (|
| Sec Cat: TIP #: | Rehab And Reconst Awd Date: 2022 Anticipated Fed Cat: NHPP Let With: Future Cost: 0 Estimate Total: 4,374 | Payments: | 0 | 0 | 0 | 0 | 0 | (|
| County: | St. Louis Bridge replacement, bridge rehabilitation and pavement repair over Conway Road and | Engineering: | 742 | 900 | 756 | 1,463 | 0 | |
| Route: | IS 270 New Ballas Road and bridge rehabilitation for I-270 mainline and ramp and Rte. AB | R/W: | 742 | 0 | 103 | 1,405 | 0 | |
| Job No.: Length: | 612090 (Ladue Road). Project involves bridges A1051, A1052, A4654, A4657, A4580 and A4581. 0,39 MPO: Y | | U | | | v | ŭ | |
| Fund Cat: | Taking Care Of System Fed: 14,710 State: 3,677 Local: 0 | Construction: | 0 | 0 | 0 | 15,165 | 0 | |
| Sec Cat: | Rehab And Reconst Awd Date: 2022 Anticipated Fed Cat: NHPP | FFOS: | 0 | 0 | 0 | 0 | 0 | (|
| TIP #: | 4414H-12 Let With: Future Cost: 0 Estimate Total: 19,129 | Payments: | 0 | 0 | 0 | 0 | 0 | (|
| | | | | | | | | - |

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-20-2019 **Section 4 - 17 District St. Louis TMA Dollars in Thousands**



STATE FISCAL YEAR PROJECT BUDGETING



2020-2024 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

| | | | | o right-or-way and constru | ction costs in pro | gram years 2 | , 5, 4, and 5. | SIAIL | ISCAL I | LANCE INC | OLC I D | ODGETT | 110 |
|--------------------|---|---|----------------|--|--------------------|----------------------|----------------|-------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | is applied to the Funding includes PE costs, CE | 0 | ` / | Payments. | | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 |
| County: Route: | St. Louis IS 270 | on the I-270 North C | 10 1 | destrian facilities to comply sconnected sections in Nort | | | Engineering: | 5,172 | 20,263 | 100 | 0 | 0 | (|
| Job No.: | 6I3020B | project. | | | | • | R/W: | 40 | 2,960 | 0 | 0 | 0 | (|
| Length: | 15.52 MPO: | Y | | | | | Construction: | 0 | 185,000 | 66,950 | 0 | 0 | (|
| | Flexible & Other | 1. 15 | T 11 40 | Fed: 247,746 | , | Local: 0 | FFOS: | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: | Rehab And Reconst Let With: | Awd Date: | Fall 19 | Anticipated Fed Cat: | | NHPP | Payments: | | 0 | 0 | 0 | 0 | |
| TIP #: | | | | Future Cost: | | otal: 280,485 | 1 ayments. | U | • | • | • | | |
| County: Route: | St. Louis IS 270 | Modify interchange involves bridges A10 | | at Riverview Boulevard in | St. Louis City. P | roject | Engineering: | 920 | 700 | 5 | 5 | 915 | |
| Job No.: | 6I3020C | involves bridges ATC | 724 anu A1023 |)• | | | R/W: | 500 | 0 | 0 | 0 | 0 | |
| Length: | 0.64 MPO: | Y | | | | | Construction: | 0 | 0 | 0 | 0 | 14,490 | |
| Fund Cat: | Flexible & Other | . 15 | | Fed: 14,502 | | Local: 0 | FFOS: | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: | System Expansion | Awd Date: | 2023 | Anticipated Fed Cat: | | NHPP | Payments: | 0 | 0 | 0 | 0 | 0 | |
| TIP #: | Let With: | | | Future Cost: | | Γotal: 17,535 | Tayments. | ۷ | • | • | • | | |
| County: Route: | St. Louis IS 270 | Pavement resurfacing | ig and upgrad | le guardrail from north of I | Rte. D (Page Ave | nue) to I-70. | Engineering: | 820 | 721 | 0 | 0 | 0 | |
| | 613263 | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | |
| Length: | 3.22 MPO: | Y | | | | | Construction: | 0 | 7,589 | 0 | 0 | 0 | |
| Fund Cat: | Taking Care Of System | m | | Fed: 7,479 | State: 831 | Local: 0 | FFOS: | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: | Preventive Maint | Awd Date: | Winter 20 | Anticipated Fed Ca | ıt: | NHPP | | ı " | | | Ů | - | |
| TIP #: | Let With: | | | Future Cost: | Estimate 1 | Γotal: 9,130 | Payments: | 0 | 0 | 0 | 0 | 0 | |
| County: Route: | St. Louis IS 270 | | | rong way counter-measure \$750,000 Open Container f | | locations | Engineering: | 0 | 0 | 24 | 66 | 0 | |
| Job No.: | 613471 | tin oughout the St. L | ouis District. | 5750,000 Open Container 1 | unus. | | R/W: | 0 | 0 | 0 | 0 | 0 | |
| Length: | 38.78 MPO: | Y | | | | | Construction: | 0 | 0 | 0 | 796 | 0 | |
| Fund Cat: | Safety | | | Fed: 797 | State: 89 | Local: 0 | FFOS: | 0 | 0 | 0 | 750 | 0 | |
| Sec Cat: | Urban Safety | Awd Date: | 2022 | Anticipated Fed Cat: | \$ | Safety | | ı " | | | | | |
| TIP #: | Let With: | | | Future Cost: | 0 Estimate 7 | Гotal: 886 | Payments: | 0 | 0 | 0 | 0 | 0 | |
| County: | St. Louis | | | or I-270 reconstruction. Cov | | | Engineering: | 1 | 1 | 0 | 0 | 0 | |
| Route: Job No.: | IS 270 6Q3354 | | | 367 from Rte. 67 to I-270, lation and Air Quality Impro | | | R/W: | 0 | 0 | 0 | 0 | 0 | |
| Length: | 35.97 MPO: | Y | DA | | JT. | | Construction: | 0 | 0 | 0 | 0 | 0 | |
| Fund Cat: | Flexible & Other | | | Fed: 155 | State: 39 | Local: 0 | | | | | | - | |
| Sec Cat: | Systems Operations | Awd Date: | N/A | Anticipated Fed Cat: | C.M.A | Q. | FFOS: | 0 | 154 | 0 | 0 | 0 | |
| TIP#: | Let With: | | | Future Cost: | 0 Estimate 7 | Гotal: 195 | Payments: | 0 | 193 | 0 | 0 | 0 | |
| | | | | | | | | | | | | | |

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-20-2019 Section 4 - 18 **District St. Louis TMA Dollars in Thousands**





MO 340

6S3255

Fund Cat: Taking Care Of System

St. Louis

MO 340

6S3430

Sec Cat: Systems Operations

Fund Cat: Taking Care Of System

0.17

Preventive Maint

MPO: Y

MPO: Y

Let With:

Let With:

7.64

Route:

Job No.:

Length:

Sec Cat:

County:

Job No.:

Length:

TIP #:

Route:

TIP #:

2020-2024 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

2,520

60

15

12

30

12,278

1,457

0

0

939

780

0

0

R/W:

FFOS:

R/W:

FFOS:

Payments:

Payments:

Engineering:

Construction:

Construction:

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 County: St. Louis Emergency response operations for I-270 reconstruction. Coverage from I-70 to Rte. H, 0 0 Engineering: IS 270 Rte. 67 from I-270 to Illinois, Rte. 367 from Rte. 67 to I-270, Rte. AC from Rte. 67 to Route: Job No.: 6Q3354B I-270. \$208,864 Congestion Mitigation and Air Quality Improvement Program funds. R/W: Length: 35.97 MPO: Y Construction: 0 0 Fund Cat: Flexible & Other 52 Local: State: FFOS: 209 0 0 0 Sec Cat: **Systems Operations** Awd Date: N/A Anticipated Fed Cat: C.M.A.Q. Payments: 261 0 TIP#: Let With: Future Cost: 0 Estimate Total: St. Louis Emergency response operations for I-270 reconstruction, Coverage from I-70 to Rte, H, County: Engineering: Route: IS 270 Rte. 67 from I-270 to Illinois, Rte. 367 from Rte. 67 to I-270, Rte. AC from Rte. 67 to 6Q3354C R/W: I-270. \$208,864 Congestion Mitigation and Air Quality Improvement Program funds. Job No.: 35.97 MPO: Y Length: Construction: 0 Fed: 211 State: 52 Local: Fund Cat: Flexible & Other FFOS: 209 Anticipated Fed Cat: Sec Cat: **Systems Operations** Awd Date: C.M.A.O. 261 Payments: TIP #: Let With: Future Cost: 0 Estimate Total: County: St. Louis Replace signals and lighting and upgrade pedestrian facilities to comply with ADA 135 99 0 0 0 Engineering: MO 30 Transition Plan on Gravois Road at Sappington Road, Rte. P (Mackenzie Rd.), Seibert Route: Job No.: 6S3233 Avenue and Weber Road. \$77,000 Statewide Transportation Alternatives funds. R/W: 453 0.11 MPO: Y Length: 1,245 0 Construction: Fund Cat: Taking Care Of System Fed: **1.437** 360 State: Local: 0 0 FFOS: 77 0 NHPP Sec Cat: **Systems Operations** Awd Date: Anticipated Fed Cat: Spring 20 Payments: 0 TIP#: Future Cost: 0 Estimate Total: 1,932 Let With: County: St. Louis Pavement resurfacing, signal reconstruction and upgrade pedestrian facilities to comply 300 Engineering: 772 1,166

2021

Summer 20

Mitigation and Air Quality Improvement Program funds.

Transportation Alternatives funds.

Awd Date:

Awd Date:

with ADA Transition Plan from Lea Oak Drive to I-270. \$1,457,000 Statewide

Fed: 13,389

Anticipated Fed Cat:

Future Cost:

Fed:

862

Widen left turn lanes from North Spoede Road to Old Olive Street, \$792,000 Congestion

Anticipated Fed Cat:

Future Cost:

May-20-2019 Section 4 - 19 District St. Louis TMA Dollars in Thousands

State: 216 Local:

C.M.A.O.

0 Estimate Total: 1,108

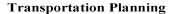
State: **3,347**

Local:

0 Estimate Total: 17.036

NHPP

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

| No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 |
|--|----------------------------|---------------|-------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| County: St. Louis Pavement resurfacing from Bennington Place to Schuetz Road. Route: MO 364 Job No.: 6P3422 | | Engineering: | 20 | 130 | 0 | 0 | 0 | 0 |
| Length: 2.02 MPO: Y | | Construction: | 0 | 952 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System Fed: 866 State: | 216 Local: 0 | | 0 | | | | | |
| Sec Cat: Thin Lift Overlay Awd Date: Winter 20 Anticipated Fed Cat: | NHPP | FFOS: | 0 | 0 | 0 | 0 | 0 | (|
| TIP #: Let With: 6S3406 Future Cost: 0 | Estimate Total: 1,102 | Payments: | 0 | 0 | 0 | 0 | 0 | (|
| County: St. Louis Bridge deck sealing at nine locations from Rte. 67 to Maline Creek. Route: MO 367 bridges A4536, A6637, A6751, A6913, A6916, A6917, A6919, A7087 | | Engineering: | 400 | 200 | 1 | 268 | 0 | |
| Job No.: 6P3308 | anu A7000. | R/W: | 0 | 0 | 0 | 0 | 0 | (|
| Length: 0.41 MPO: Y | | Construction: | 0 | 0 | 0 | 4,127 | 0 | |
| Fund Cat: Taking Care Of System Fed: 3,678 State: | | FFOS: | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: Preventive Maint Awd Date: 2022 Anticipated Fed Cat: TIP #: Let With: Future Cost: 0 | NHPP Estimate Total: 4,996 | Payments: | 0 | 0 | 0 | 0 | 0 | |
| | Estimate Total: 4,996 | , , | ١ | | | | | |
| County: St. Louis Pavement resurfacing from I-270 to Halls Ferry Circle. Route: MO 367 | | Engineering: | 0 | 10 | 75 | 237 | 0 | (|
| Job No.: 6S3437 | | R/W: | 0 | 0 | 0 | 0 | 0 | (|
| Length: 3.26 MPO: Y | | Construction: | 0 | 0 | 0 | 2,488 | 0 | (|
| Fund Cat: Taking Care Of System Fed: 2,248 State: | 562 Local: 0 NHPP | FFOS: | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: Thin Lift Overlay Awd Date: 2022 Anticipated Fed Cat: TIP #: Let With: Future Cost: 0 | Estimate Total: 2,810 | Payments: | 0 | 0 | 0 | 0 | 0 | (|
| County: St. Louis Pavement resurfacing from I-270 to Missouri River. | _, | Engineering: | 200 | 274 | 0 | 0 | 0 | |
| Route: MO 370 | | | 200 | | 0 | 0 | 0 | Ì |
| Job No.: 6P3325 Length: 3.70 MPO: Y | | R/W: | U | 0 | v | v | U | , |
| Fund Cat: Taking Care Of System Fed: 2,253 State: | 563 Local: 0 | Construction: | 0 | 2,542 | 0 | 0 | 0 | (|
| Sec Cat: Preventive Maint Awd Date: Winter 20 Anticipated Fed Cat: | NHPP | FFOS: | 0 | 0 | 0 | 0 | 0 | (|
| | Estimate Total: 3,016 | Payments: | 0 | 0 | 0 | 0 | 0 | (|
| County: St. Louis Bridge rehabilitation on I-44 over BNSF and Union Pacific railroads | | Engineering: | 94 | 136 | 0 | 0 | 0 | (|
| Route: IS 44 and bridges on Loop 44 over Fox Creek and Rte. 109 over First Stre Job No.: 613252 bridges A4012, A4010, A6241, A5805 and A4286. | et. Project involves | R/W: | 0 | 0 | 0 | 0 | 0 | (|
| Length: 0.30 MPO: Y | | Construction: | 0 | 1,466 | 0 | 0 | 0 | (|
| Fund Cat: Taking Care Of System Fed: 1,441 State: | 161 Local: 0 | - | 0 | | | | | |
| Sec Cat: Preventive Maint Awd Date: Spring 20 Anticipated Fed Cat: | NHPP | FFOS: | 0 | 0 | 0 | 0 | 0 | (|
| TIP #: Let With: 613243 Future Cost: 0 | Estimate Total: 1,696 | Payments: | 0 | 0 | 0 | 0 | 0 | (|

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-20-2019 Section 4 - 20 District St. Louis TMA Dollars in Thousands



STATE FISCAL YEAR PROJECT BUDGETING



2020-2024 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

| mee perce | ne project gromen meter | compounded amman. | ly is applica to | right of way and constru | iction costs in program year | 5 2, 0, 1, and 5. | SIMIL. | I ISCAL I | 12/11/11/1 | JULCI D | ODGLIII | .10 |
|-----------------------|---|---|------------------|---|---|-------------------|---------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | is applied to the Funding gincludes PE costs, CE o | 0 | ` / | ayments. | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 |
| County: Route: | St. Louis IS 44 | Bridge rehabilitation involves bridges A179 | | | oad and Birch Road. Projec | Engineering. | 0 | 400 | 309 | 559 | 0 | (|
| Job No.: | 613489 | •• | | | | R/W: | 0 | 0 | 0 | 0 | 0 | |
| Length: | 0.26 MPO: | | | E 1 7 (00 | G 1005 Y 1 | Construction: | 0 | 0 | 0 | 8,356 | 0 | |
| Fund Cat: | | • | 2022 | Fed: 7,699 | State: 1,925 Local: NHPP | FFOS: | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: TIP #: | Rehab And Reconst Let With: | Awd Date: | 2022 | Anticipated Fed Cat: Future Cost: | 0 Estimate Total: 9,6 | Payments: | 0 | 0 | 0 | 0 | 0 | |
| County: | St. Louis | Pavement resurfacing | g from Neosho | Street to east of Allenton | | Engineering: | 124 | 144 | 0 | 0 | 0 | |
| Route: Job No.: | LP 44 6S3276 | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | |
| Length: | 4.16 MPO: | Y | | | | Construction: | 0 | 1,949 | 0 | 0 | 0 | |
| Fund Cat: | Taking Care Of Syster | n | | AC-State: 1,674 | State: 419 Local: | o FFOS: | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: | Preventive Maint | Awd Date: | Summer 19 | • | | | | | | • | | |
| TIP #: | Let With: | | | Future Cost: | 0 Estimate Total: 2,2 | Payments: | 0 | 0 | 0 | 0 | 0 | |
| County: | St. Louis OR 44 | | | | mply with ADA Transition ads between Antire Road a | Engineering: | 0 | 175 | 125 | 328 | 0 | |
| Route: Job No.: | 6S3476 | Yarnell Road. | section on the | e north and south outer ro | ads between Antire Road a | R/W: | 0 | 0 | 0 | 0 | 0 | |
| Length: | 7.86 MPO: | Y | | | | Construction: | 0 | 0 | 0 | 4,330 | 0 | |
| | Taking Care Of Syster | | | AC-State: 3,966 | State: 992 Local: | FFOS: | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: | Rehab And Reconst Let With: | Awd Date: | 2022 | Anticipated Fed Cat: Future Cost: | NHPP | _ | 0 | 0 | 0 | 0 | 0 | |
| TIP #: | | | | | 0 Estimate Total: 4,9 | 38 Tayments. | \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ | v | • | • | • | |
| County: Route: | St. Louis IS 55 | | | bergh Boulevard to Loug 532, A1057, A1075, A1076 | hborough Avenue. Project and A1276. | Engineering: | 640 | 700 | 700 | 1,274 | 0 | |
| Job No.: | 6I3187 | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | |
| Length: | 4.51 MPO: | | | | | Construction: | 0 | 0 | 0 | 18,163 | 0 | |
| Fund Cat: Sec Cat: | Taking Care Of System Routine Maintenance | n Awd Date: | 2022 | AC-State: 16,669 Anticipated Fed Cat: | State: 4,168 Local: STBG | FFOS: | 0 | 0 | 0 | 0 | 0 | |
| TIP #: | Let With: | Awd Date. | 2022 | Future Cost: | 0 Estimate Total: 21,4 | 77 Payments: | 0 | 0 | 0 | 0 | 0 | |
| County: | St. Louis | Pavement preservation | on treatment a | and upgrade guardrail fro | m Rte. 67 to Rte. 141. | Engineering: | 110 | 250 | 0 | 0 | 0 | |
| Route: Job No.: | IS 55 6I3341 | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | |
| Length: | 5.51 MPO: | Y | | | | Construction: | | 2,625 | 0 | 0 | 0 | |
| Fund Cat: | Taking Care Of System | n | | Fed: 2,587 | State: 288 Local: | 0 | | | | | | |
| Sec Cat: | Preventive Maint | Awd Date: | Winter 20 | Anticipated Fed Ca | nt: NHPP | FFOS: | " | 0 | 0 | 0 | 0 | |
| TIP #: | Let With: | | | Future Cost: | 0 Estimate Total: 2,9 | Payments: | 0 | 0 | 0 | 0 | 0 | |

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-20-2019 **Section 4 - 21 District St. Louis TMA Dollars in Thousands**



0



TIP #:

Let With:

2020-2024 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020-7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 **Prior Prog** 6/2021 6/2024 County: St. Louis Pavement resurfacing, signal reconstruction and upgrade pedestrian facilities to comply 420 275 381 1,098 Engineering: US 61 with ADA Transition Plan from north of Big Bend Boulevard to Barracksview Road. Route: Job No.: 6S3281 R/W: 356 Length: 7.25 MPO: Y Construction: 0 13,593 0 Fund Cat: Taking Care Of System Fed: 12.563 State: 3.140 Local: FFOS: 0 0 0 0 Sec Cat: **Preventive Maint** Awd Date: 2022 Anticipated Fed Cat: NHPP Payments: TIP #: Let With: Future Cost: 0 Estimate Total: 16,12, St. Louis Payback for project 610978 from west of Spoede Road to west of Sarah Street. Total cost County: Engineering: 0 0 0 IS 64 of \$189,800 with payments from 2011 to 2025. Route: Job No.: 6I0978Z R/W: Length: 9.02 MPO: Y Construction: 0 Fund Cat: Flexible & Other State: 58,430 Local: Sec Cat: **System Expansion** Awd Date: Anticipated Fed Cat: State FFOS: TIP #: **2606D-11** Let With: Future Cost: Estimate Total: 178,116 Payments: 119,686 11,686 11,686 11,686 11,686 11,686 County: St. Louis Pavement resurfacing from east of New Ballas Road to west of Spoede and various 125 99 0 0 0 Engineering: IS 64 Route: highway ramps at the I-64 and I-270 interchange. Job No.: 613277 R/W: 3.50 MPO: Y Length: 1,425 0 Construction: Fund Cat: Taking Care Of System Fed: 1.371 State: 153 Local: 0 0 0 FFOS: 0 **NHPP** Sec Cat: **Preventive Maint** Awd Date: Summer 19 Anticipated Fed Cat: Payments: 0 TIP#: Future Cost: 0 Estimate Total: 1,649 Let With: County: St. Louis Pavement resurfacing, bridge replacement and upgrade pedestrian facilities to comply 270 Engineering: 100 200 176 730 **US 67** with ADA Transition Plan from Rte. D (Page Avenue) to Swan Drive. Project involves Route: 6S3280 R/W: 413 Job No.: bridge H0989. 0 Length: 7.03 MPO: Y Construction: 10,412 Fund Cat: Taking Care Of System Fed: 9,625 State: **2,406** Local: FFOS: 0 0 Sec Cat: **Preventive Maint** Awd Date: 2023 Anticipated Fed Cat: NHPP Payments: 0 TIP#: Let With: Future Cost: 0 Estimate Total: 12.301 Bridge rehabilitation from Branch Street to Springdale Avenue. Project involves bridges St. Louis County: 241 289 0 0 0 Engineering: Route: IS 70 A6108, A6110, A6111, A6131, A6132, A6153, A6154, A6172, A5879, A5859, A5895, A5878, 613338 A5860 and A5858. R/W: Job No.: 1.45 MPO: Y Length: Construction: 3,489 Fund Cat: Taking Care Of System Fed: **3.400** State: **378** Local: FFOS: 0 0 0 Anticipated Fed Cat: Sec Cat: Preventive Maint Awd Date: Winter 20 NHPP

Future Cost:

May-20-2019 **TMA** Section 4 - 22 District St. Louis **Dollars in Thousands**

0 Estimate Total: 4.019

Payments:

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 County: St. Louis Pavement repairs from west of Hanley Road to Bermuda Drive. 260 0 Engineering: IS 70 Route: Job No.: 613499 R/W: Length: 1.34 MPO: Y Construction: 871 0 0 Fund Cat: Taking Care Of System Fed: 1.018 State: 113 Local: FFOS: 0 0 0 0 Sec Cat: **Routine Maintenance** Awd Date: Winter 20 Anticipated Fed Cat: NHPP Payments: 0 TIP#: Let With: Future Cost: **0** Estimate Total: St. Louis Bridge replacement on Ladue Road (Rte. AB) at Hibler Creek in Creve Coeur. Project County: Engineering: 190 55 0 0 0 Route: RT AB involves bridge W0332. 6S2211 R/W: 60 Job No.: 0.10 MPO: Y Length: 884 Construction: 0 Fund Cat: Taking Care Of System State: FFOS: Rehab And Reconst Awd Date: Fall 19 Anticipated Fed Cat: Payments: TIP#: **4413Z-11** Let With: Future Cost: 0 Estimate Total: 1.189 St. Louis Bridge replacement, signal replacement and upgrade pedestrian facilities to comply with County: 110 170 170 405 Engineering: CRD BIG BEND RD ADA Transition Plan at I-44. Project involves bridge A1716. Route: Job No.: 6S3270 R/W: 0 0 0.19 MPO: Y Length: 5,002 Construction: 0 Fund Cat: Taking Care Of System State: 1.149 Local: FFOS: NHPP Rehab And Reconst Awd Date: 2022 Anticipated Fed Cat: Sec Cat: Payments: Future Cost: 0 Estimate Total: 5,857 TIP #: Let With: County: St. Louis Pavement resurfacing from Schuetz Road to Rte. 67 and on Dorsett Road from Millpark 14 0 Engineering: 34 0 0 RT D Route: Drive to Rte. D. 6S3406 R/W: Job No.: Length: 1.25 MPO: Y Construction: 307 273 Fund Cat: Taking Care Of System Fed: State: 68 Local: FFOS: 0 0 0 0 Sec Cat: **Preventive Maint** Awd Date: Winter 20 Anticipated Fed Cat: NHPP Let With: 6P3422 Payments: 0 TIP#: Future Cost: **0** Estimate Total: County: St. Louis Bridge repair at McDonnell Boulevard and Lambert International Boulevard ramp to 200 100 135 Engineering: **CST JAMES S** I-70 eastbound. Project involves bridges A4226 and A4282. Route: MCDONNELL R/W: 0 0 BLVD Job No.: 613326 Construction: 2,072 0.14 MPO: Y Length: FFOS: 0 Fund Cat: Taking Care Of System Fed: 2.078 State: 230 Local: **Preventive Maint** Awd Date: 2022 Anticipated Fed Cat: **NHPP** Sec Cat: 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total: 2,508

May-20-2019 Section 4 - 23 District St. Louis TMA Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





TIP#:

County:

Route: Job No.:

Length:

Sec Cat:

TIP #:

County:

Job No.:

Length:

Sec Cat:

TIP #:

Route:

St. Louis

Various

6I2415B

0.00

Fund Cat: Flexible & Other

St. Louis

Various

6Q3227B

Fund Cat: Taking Care Of System

Systems Operations

0.00

Systems Operations

5517B-13 Let With:

Let With:

MPO: Y

MPO: Y

Let With:

locations in St. Louis County.

Awd Date:

Awd Date:

2020-2024 Highway and Bridge Construction Schedule

Future Cost:

AC-State:

Anticipated Fed Cat:

Future Cost:

Emergency response operations and staffing in the St. Louis District. These funds will be

Anticipated Fed Cat:

Future Cost:

961

Create Bus Rapid Transit (BRT) and High Occupancy Vehicle (HOV) lanes at various

P.O. Box 270 Jefferson City, MO 65102

0

1

0

0

1

0

0

1

0

0

1

0

2,600

70

1,126

1

0

0

0

0

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 Bridge rehabilitation on Midland Boulevard and Lackland Road over I-170. Project County: St. Louis 250 1,009 Engineering: CST MIDLAND involves bridges A3173 and A3602. Route: BLVD R/W: 6S3404 Job No.: Construction: 5,389 0 0.07 MPO: Y Length: Fund Cat: Taking Care Of System Fed: 5.983 State: 665 Local: FFOS: A 0 0 0 Sec Cat: Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: NHPP Payments: 0 TIP #: Let With: Future Cost: **0** Estimate Total: St. Louis Upgrade pedestrian facilities to comply with ADA Transition Plan and pavement County: 101 226 364 499 Engineering: Route: RT P resurfacing from Rte. 366 (Watson Road) to Rte. 30 (Gravois Road), \$2.098,000 Statewide 6S3273 R/W: Transportation Alternatives funds. 0 248 Job No.: 2.13 MPO: Y Length: Construction: 0 6,000 Fund Cat: Taking Care Of System AC-State: 5,869 State: 1,468 Local: FFOS: 2,098 Anticipated Fed Cat: **Preventive Maint** Awd Date: 2022 STBG 0 Payments: TIP#: Let With: Future Cost: 0 Estimate Total: 7.438 St. Louis Bridge rehabilitation on Rte. 364 overpasses from Seven Pines Drive to Bennington Place. County: 100 0 201 0 Engineering: CRD SEVEN PINES Project involves bridges A5744, A5745 and A5746. Route: DR R/W: 0 Job No.: 6S3495 1,947 0 Construction: Length: 0.12 MPO: Y Fund Cat: Taking Care Of System Fed: 1,799 State: 449 Local: 0 0 FFOS: 0 Anticipated Fed Cat: Sec Cat: Rehab And Reconst Awd Date: 2021 NHPP

0 Estimate Total: 2,248

Local:

STBG

Local:

STBG

0 Estimate Total: 2,603

0 Estimate Total: 1.263

239

520

State:

Payments:

R/W:

FFOS:

R/W:

FFOS:

Payments:

Payments:

Engineering:

Construction:

Engineering:

Construction:

63

N/A

2024

transferred to the District Operations Budget.

May-20-2019 Section 4 - 24 District St. Louis TMA Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING



2020-2024 Highway and Bridge Construction Schedule

P.O. Box 270

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

| - | | • | | o rigiit-oi-way and consti u | 18 2, 3, 4, and 3. | STATE | FISCAL I | LAK PK | JJECT D | UDGE I I. | NG | | |
|-------------------------------|---|---|----------------|-----------------------------------|--------------------|------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-----|--|
| | is applied to the Funding includes PE costs, CE o | | | Payments. | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | | |
| County: Route: Job No.: | St. Louis City MO 115 6S3258 | Pavement resurfacing \$2,939,000 Open Con | | mprovements from St. Lou | is City limit | ts to I-70. | Engineering: R/W: | 11 | 424 0 | 0 | 0 | 0 | |
| Length: | 4.85 MPO: | Y | | | | | | | 4 442 | 0 | 0 | 0 | |
| Fund Cat: | | | | Fed: 4,381 | State: 4 | 86 Local: | Construction: | 0 | 4,443 | 0 | 0 | 0 | |
| Sec Cat: | Safety | Awd Date: | Spring 20 | Anticipated Fed Ca | t: | Safety | FFOS: | 0 | 2,939 | 0 | 0 | 0 | |
| TIP#: | Let With: | | | Future Cost: | 0 Estir | nate Total: 4, | Payments: | 0 | 0 | 0 | 0 | 0 | |
| County: Route: | St. Louis City MO 180 | Pavement resurfacing D (Page Boulevard). | g on Dr. Mart | in Luther King Drive fron | n St. Louis (| City limits to R | Engineering: | 80 | 161 | 0 | 0 | 0 | |
| Job No.: | 683229 | D (1 age Doulevaru). | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | |
| Length: | 3.92 MPO: | | | | | | Construction: | 0 | 2,145 | 0 | 0 | 0 | |
| Fund Cat: | · · | | | AC-State: 1,845 | State: 4 | 61 Local: | FFOS: | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: | Thin Lift Overlay | Awd Date: | Fall 19 | Anticipated Fed Cat: | 0 E-4 | STBG | Payments: | | 0 | 0 | 0 | 0 | |
| TIP #: | Let With: | D TDOTA | | Future Cost: | | nate Total: 2, | | <u> </u> | | | | | |
| County: Route: | St. Louis City IS 270 | Payment to IDOT for A0890. | r deck sealing | on the Chain of Rocks Bri | t involves bridg | Engineering: | 0 | 0 | 1 | 0 | 0 | | |
| Job No.: | 6I3214 | | | | R/W: | 0 | 0 | 0 | 0 | 0 | | | |
| Length: | 0.45 MPO: | Y | | | | | Construction: | 0 | 0 | 40 | 0 | 0 | |
| Fund Cat: | Taking Care Of Syster | | | Fed: 37 | State: | 4 Local: | o FFOS: | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: | Rehab And Reconst | Awd Date: | N/A | Anticipated Fed Cat: | 0.77 | NHPP | | | 0 | 0 | 0 | 0 | |
| TIP #: | Let With: | | | Future Cost: | | nate Total: | 41 Payments: | <u> </u> | U | U | - 0 | 0 | |
| County: Route: | St. Louis City MO 366 | Pavement resurfacing | g from St. Lou | uis City limits to Broadway | y Avenue. | | Engineering: | 5 | 25 | 118 | 0 | 0 | |
| Job No.: | 6S3425 | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | |
| Length: | 5.10 MPO: | Y | | | | | Construction: | 0 | 0 | 1,552 | 0 | 0 | |
| Fund Cat: | Taking Care Of Syster | | | Fed: 1,356 | State: 3 | 39 Local: | o FFOS: | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: | Preventive Maint | Awd Date: | Fall 20 | Anticipated Fed Cat: | | NHPP | | Ĭ | | | _ | • | |
| TIP #: | Let With: | | | Future Cost: | 0 Estir | nate Total: 1, | Payments: | 0 | 0 | 0 | 0 | 0 | |
| County: Route: | St. Louis City MO 367 | Pavement resurfacing | g from Halls I | Ferry Circle to I-70. | | | Engineering: | 15 | 1 | 10 | 5 | 23 | |
| Job No.: | 683279 | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | |
| Length: | 2.16 MPO: | | | | | | Construction: | 0 | 0 | 0 | 0 | 367 | |
| Fund Cat: | • • | | * | AC-State: 326 | State: | 80 Local: | FFOS: | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: TIP #: | Preventive Maint Let With: | Awd Date: | 2023 | Anticipated Fed Cat: Future Cost: | 0.55-4 | STBG nate Total: | Payments: | | 0 | 0 | 0 | 0 | |
| 11P #: | Let With: | | | ruture Cost: | U ESTII | mate Fotal: | 1 dyments. | | U | U | U | U | |

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-20-2019 **Section 4 - 25 District St. Louis TMA Dollars in Thousands**



Jefferson City, MO 65102

3,123

Engineering:

Construction:

R/W:

FFOS:

Payments:

1.802

3,914

26,386

15,300

0

0

0

0

0

0

0



St. Louis City

Fund Cat: Taking Care Of System

4919A-13 Let With:

MPO: Y

Awd Date:

IS 64

3.71

612222

County:

Job No.:

Length:

Sec Cat:

TIP #:

Route:

2020-2024 Highway and Bridge Construction Schedule

P.O. Box 270

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2022 6/2023 6/2024 **Prior Prog** 6/2020 6/2021 Pavement resurfacing and bridge replacement from west of Kingshighway Boulevard to County: St. Louis City 1,651 1,338 0 Engineering: **IS 44** I-55. Project involves bridge A2258. Route: Job No.: 613034 R/W: Length: 4.34 MPO: Y Construction: 17,434 0 0 Fund Cat: Statewide Interstate And Major Bridge Fed: 16.922 State: 1.880 Local: FFOS: 0 0 0 Sec Cat: Rehab And Reconst Awd Date: Winter 20 Anticipated Fed Cat: NHFP Payments: 0 TIP #: Let With: Future Cost: 0 Estimate Total: 20,453 St. Louis City Adding signing and striping for wrong way counter-measures at various ramp locations County: 96 0 0 0 Engineering: Route: **IS 44** throughout the St. Louis District. 613405 R/W: Job No.: 2.23 MPO: Y Length: Construction: 666 0 0 Fund Cat: Safety (Statewide) 685 State: 77 Local: Fed: FFOS: 0 Sec Cat: Safety Awd Date: Spring 20 Anticipated Fed Cat: Safety Payments: TIP #: Let With: Future Cost: **0** Estimate Total: St. Louis City Bridge rehabilitation from Virginia Avenue to Arsenal Street. Project involves bridges County: 750 553 550 1,029 Engineering: IS 55 A1079, A1080, A1082, A1083, A1084, A1085 and A1086. Route: Job No.: 613149 R/W: 25 0 0.80 MPO: Y Length: 14,384 Construction: 0 Fund Cat: Taking Care Of System Fed: 14.887 State: 1.654 Local: FFOS: 0 Awd Date: Anticipated Fed Cat: NHFP **Preventive Maint** 2022 Sec Cat: Payments: **Future Cost:** 0 Estimate Total: 17,291 TIP #: Let With: County: St. Louis City Pavement rehabilitation from Lindbergh Boulevard to I-44. 5 Engineering: 5 40 1,240 IS 55 Route: 613427 Job No.: R/W: 0 Length: 11.03 MPO: Y Construction: 19,355 Fund Cat: Taking Care Of System Fed: 18,578 State: **2,067** Local: FFOS: 0 0 Sec Cat: Rehab And Reconst Awd Date: 2023 Anticipated Fed Cat: **NHPP** Payments: 0 0 TIP#: Let With: Future Cost: 0 Estimate Total: 20,650

Spring 20

\$7,900,000 Land Clearance for Redevelopment Authority funds.

Modify interchange configuration between 18th Street and Garrison Avenue, Project

involves bridges A1523, A1501, A1528, A0840, and A0838. \$7,900,000 Cost Share and

Fed: 24.130

Anticipated Fed Cat:

Future Cost:

State:

572 Local: 7.400

0 Estimate Total: 35,225

NHPP

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



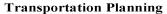


P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 County: St. Louis City Add debris netting under bridge from 14th Street to east of 8th Street. Project involves 40 130 0 Engineering: IS 64 Route: Job No.: 613426 R/W: Length: 1.52 MPO: Y Construction: 1,020 0 0 Fund Cat: Taking Care Of System Fed: 1.035 State: 115 Local: FFOS: A 0 0 0 Sec Cat: **Systems Operations** Awd Date: Spring 20 Anticipated Fed Cat: NHPP Payments: 0 TIP #: Let With: Future Cost: **0** Estimate Total: St. Louis City Payback for 610984 and 6U1086 to construct new Mississippi River Bridge. Payment of County: 0 0 0 Engineering: IS 70 \$11.939 million per year from 2011 to 2025. Project involves bridge A6500. Route: Job No.: 6I0984Z R/W: Length: 0.76 MPO: Y Construction: 0 Fund Cat: Flexible & Other State: 59,695 Local: Sec Cat: **System Expansion** Awd Date: Anticipated Fed Cat: State FFOS: TIP #: **3479Z-11** Let With: Future Cost: Estimate Total: 138,834 Payments: 79,139 11,939 11,939 11,939 11,939 11,939 County: St. Louis City Pavement resurfacing from west of Kingshighway Boulevard to west of Branch Street. 240 545 0 0 Engineering: Route: IS 70 Job No.: 613257 R/W: 3.93 MPO: Y Length: 6,773 0 Construction: Fund Cat: Taking Care Of System Fed: **6.587** State: 731 Local: 0 0 FFOS: 0 0 Awd Date: Fall 19 Anticipated Fed Cat: NHPP Sec Cat: **Preventive Maint** Payments: 0 Future Cost: 0 Estimate Total: 7,558 TIP#: Let With: County: St. Louis City Bridge deck sealing and preventive maintenance on Stan Musial Veterans Memorial 30 Engineering: 138 0 0 0 IS 70 Bridge. Project involves bridge A6500. \$889,000 IDOT funds. Route: 613415 R/W: Job No.: Length: 0.45 MPO: Y Construction: 1,728 Fund Cat: Taking Care Of System 949 State: 889 Fed: Local: FFOS: 889 0 0 Anticipated Fed Cat: Sec Cat: **Preventive Maint** Awd Date: Summer 19 NHPP Payments: 0 0 TIP#: Let With: 0 Estimate Total: 1.896 Future Cost: St. Louis City Pavement resurfacing from Branch Street to Biddle Street. County: 5 10 179 0 Engineering: Route: IS 70 613424 R/W: 0 0 Job No.: 1.48 MPO: Y Length: Construction: 2,248 Fund Cat: Taking Care Of System Fed: **2.197** State: 245 Local: FFOS: 0 0 0 Thin Lift Overlay Sec Cat: Awd Date: 2022 Anticipated Fed Cat: NHPP 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total: 2,44

May-20-2019 Section 4 - 27 District St. Louis TMA Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING



2020-2024 Highway and Bridge Construction Schedule

P.O. Box 270

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

| | is applied to the Fundi g includes PE costs, CE | | es (FFOS) or I | | P ag a y and | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 |
|-------------------------------|--|---|-----------------|-------------------------------|---------------------------------------|---|-------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| County: Route: Job No.: | St. Louis City MO 799 6P3011 | Payment to IDOT for bridge A4856. Proje | | | ing Bridge. Project involves | Engineering: R/W: | 1 | 1 | 0 | 0 | 0 | 0 |
| Length: | 0.40 MPO: | Y | | | | | | v | 0 | 0 | 0 | |
| | Statewide Interstate A | | | Fed: 69 | State: 17 Local: | Construction: | U | 85 | 0 | 0 | 0 | |
| Sec Cat: | Preventive Maint | Awd Date: | N/A | Anticipated Fed Cat: | NHPP | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| TIP #: | 5737-16 Let With: | | | Future Cost: | 0 Estimate Total: 8 | Payments: | 0 | 0 | 0 | 0 | 0 | (|
| County: | St. Louis City | 0 | over city grid | l streets on Adelaide Aven | ue. Project involves bridge | Engineering: | 0 | 5 | 20 | 79 | 0 | C |
| Route: | CST ADELAIDE AVE | A7165. | | | | R/W: | 0 | 0 | 0 | 0 | 0 | (|
| Job No.: | 6S3429B | | | | | | ا | 0 | 0 | 914 | 0 | Ì |
| Length: | 0.27 MPO: | | | F. J. 914 | Ct-t 204 I1 | Construction: | 0 | | 0 | | | |
| Fund Cat: Sec Cat: | Statewide Interstate A Rehab And Reconst | Awd Date: | 2022 | Fed: 814 Anticipated Fed Cat: | State: 204 Local: NHPP | FFOS: | 0 | 0 | 0 | 0 | 0 | (|
| TIP #: | Let With: | | | Future Cost: | 0 Estimate Total: 1,01 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| County: | St. Louis City | Bridge replacement | over I-70. Proj | ject involves bridge A0134 | | Engineering: | 5 | 330 | 600 | 0 | 0 | 0 |
| Route: Job No.: | CST BROADWAY 6S3272 | | | | | R/W: | 0 | 115 | 0 | 0 | 0 | (|
| Length: | 0.23 MPO: | Y | | | | Construction: | ا ا | 0 | 6,195 | 0 | 0 | (|
| Fund Cat: | Taking Care Of Syste | m | | Fed: 5,792 | State: 1,448 Local: | 0 | - | | | | | |
| Sec Cat: | Rehab And Reconst | Awd Date: | 2021 | Anticipated Fed Cat: | NHPP | FFOS: | " | 0 | 0 | 0 | 0 | · |
| TIP#: | Let With: | | | Future Cost: | 0 Estimate Total: 7,24 | 5 Payments: | 0 | 0 | 0 | 0 | 0 | (|
| County: | St. Louis City | Pavement resurfacin | g from St. Lo | uis City limits to Tucker B | oulevard. | Engineering: | 0 | 2 | 3 | 5 | 32 | (|
| Route: Job No.: | RT D 6S3438 | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | (|
| Length: | 5.75 MPO: | Y | | | | Construction: | | 0 | 0 | 0 | 466 | (|
| Fund Cat: | Taking Care Of Syste | m | | Fed: 406 | State: 102 Local: | o FFOS: | | 0 | 0 | 0 | 0 | |
| Sec Cat: | Rehab And Reconst | Awd Date: | 2023 | Anticipated Fed Cat: | NHPP | | " | | _ | Ü | | , |
| TIP #: | Let With: | | | Future Cost: | 0 Estimate Total: 50 | 8 Payments: | 0 | 0 | 0 | 0 | 0 | |
| County: Route: | St. Louis City RT H | Pavement resurfacin intersection. | g from Adelai | de Avenue to west of River | rview Drive and Hall Street | Engineering: | 15 | 50 | 120 | 477 | 0 | (|
| Job No.: | 6S3278 | meer section. | | | | R/W: | 0 | 0 | 0 | 0 | 0 | (|
| Length: | 3.43 MPO: | Y | | | | Construction: | 0 | 0 | 0 | 6,014 | 0 | (|
| Fund Cat: | Taking Care Of Syste | m | | Fed: 5,329 | State: 1,332 Local: | o FFOS: | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: | Preventive Maint | Awd Date: | 2022 | Anticipated Fed Cat: | NHPP | | U | 0 | U | ŭ | | |
| TIP #: | Let With: | | | Future Cost: | 0 Estimate Total: 6,6 7 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-20-2019 Section 4 - 28 District St. Louis TMA Dollars in Thousands





P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020-7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 St. Louis City Bridge rehabilitation and pavement repairs at various overpasses on I-70 between N County: 10 10 70 242 **Engineering**: CST WEST Hanley Road and Madison Street in St. Louis City and County. Project involves bridges Route: FLORISSANT AVE A6234, A5976, A6204, A6206, A5984, A5986, A6205, A5960, A6238, A6239, A0141, A0139, R/W: Job No.: 6S3429 A6167, and A6168. Construction: 0 2,888 0 1.09 MPO: Y Length: Fund Cat: Taking Care Of System Fed: 2,568 642 State: Local: FFOS: 0 A Sec Cat: Rehab And Reconst Awd Date: 2022 Anticipated Fed Cat: NHPP Payments: O TIP #: Let With: 6S3429B Future Cost: **0** Estimate Total: Various Job Order Contracting for concrete pavement repair at various interstate locations in the County: 47 0 0 0 Engineering: Route: Various St. Louis District. 0I3006K R/W: Job No.: 0.00 MPO: Y Length: Construction: 600 0 0 Fund Cat: Statewide Interstate And Major Bridge AC-State: 582 State: 65 Local: FFOS: Preventive Maint Awd Date: Spring 20 Anticipated Fed Cat: NHPP O Payments: TIP #: Let With: Future Cost: 0 Estimate Total: Various Job Order Contracting for asphalt pavement repair at various interstate locations in the County: 0 103 0 0 Engineering: Route: Various St. Louis District. Job No.: 0I3006M R/W: 0.00 MPO: Y Length: 1,400 0 Construction: Fund Cat: Statewide Interstate And Major Bridge AC-State: 1.352 State: 151 Local: 0 0 FFOS: 0 NHPP Sec Cat: **Preventive Maint** Awd Date: Spring 20 Anticipated Fed Cat: Payments: 0 TIP#: Future Cost: 0 Estimate Total: 1,503 Let With: County: Various Job Order Contracting for concrete pavement repair at various interstate locations in the 0 Engineering: 47 0 0 Various St. Louis District. Route: 013007K Job No.: R/W: 0 0.00 MPO: Y Length: Construction: 618 Fund Cat: Statewide Interstate And Major Bridge AC-State: 598 67 State: Local: FFOS: 0 0 Sec Cat: Preventive Maint Awd Date: 2021 Anticipated Fed Cat: **NHPP** Payments: 0 TIP#: Let With: Future Cost: **0** Estimate Total: Various Job Order Contracting for asphalt pavement repair at various interstate locations in the County: 0 103 0 0 Engineering: Route: Various St. Louis District. 0I3007M R/W: 0 Job No.: 0.00 MPO: Y Length: Construction: 1.442 Fund Cat: Statewide Interstate And Major Bridge AC-State: 1.390 State: 155 Local: FFOS: 0 0 0 **Preventive Maint** Sec Cat: Awd Date: 2021 Anticipated Fed Cat: NHPP 0 Payments: TIP #: Let With: Future Cost: **0** Estimate Total:

May-20-2019 Section 4 - 29 District St. Louis TMA Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. Prior Prog. 6/2020 6/2021 6/2022 6/2023 6/2024 Payback beginning in SFY 2008 for Safe and Sound bridges in the St. Louis District. County: Various 0 Engineering: Route: Various 5B0800U Job No.: R/W: 30 0.00MPO: Y Length: Construction: 0 0 State: 6,550 Local: Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Anticipated Fed Cat: State FFOS: 30 0 A 0 TIP #: 4772-08 Let With: Future Cost: Estimate Total: 18,168 Payments: 11,588 1,310 1,310 1,310 1,310 1,310 Various Job Order Contracting for concrete pavement improvements (non-interstate) at various County: 52 0 0 0 Engineering: Route: Various major route locations in the St. Louis District. 6P2421B R/W: Job No.: 0.00 MPO: Y Length: Construction: 750 0 0 Fund Cat: Taking Care Of System AC-State: 642 State: **160** Local: FFOS: 0 0 Preventive Maint Awd Date: Spring 20 Anticipated Fed Cat: STBG 0 Payments: TIP #: **5547B-14** Let With: Future Cost: 0 Estimate Total: Various Signal optimization at various locations along Rte. 141, Rte. 340, I-44, and I-55 corridors. County: 0 0 0 Engineering: Various \$740,000 Congestion Mitigation and Air Quality Improvement Program funds. Route: Job No.: 6P3218 R/W: 0.00 Length: MPO: Y 925 0 Construction: Fund Cat: Taking Care Of System 741 State: 185 Local: 0 FFOS: 740 0 0 **Systems Operations** Awd Date: Anticipated Fed Cat: C.M.A.Q. Sec Cat: 0 0 Payments: Future Cost: 0 Estimate Total: TIP #: Let With: County: Various Payment to St. Charles County for engineering services contract for regional ITS Data Engineering: 1 1 0 0 Route: Various Sharing Initiative and Phase 1 of data exchange between MoDOT and St. Charles County. Job No.: 6P3221 R/W: 0 0.00 Length: Construction: 150 Fed: 152 Fund Cat: Flexible & Other State: Local: 0 0 FFOS: 0 Sec Cat: **Systems Operations** Awd Date: Anticipated Fed Cat: State Payments: 0 TIP #: Let With: Future Cost: **0** Estimate Total: Signal optimization at various locations along Rte. 47, Rte. 100 and Rte. 50 in Franklin Various County: 0 0 0 Engineering: County, Rte. 100 and Rte. 366 in St. Louis County, and Rte. 61/67 in St. Louis and Route: Various Jefferson Counties. \$788,800 Congestion Mitigation and Air Quality Improvement R/W: 0 Job No.: 6P3239 Program funds. Construction: 986 0.00MPO: Y Length: Fund Cat: Taking Care Of System State: **197** Local: FFOS: 0 789 0 0 Sec Cat: **Systems Operations** Awd Date: N/A Anticipated Fed Cat: C.M.A.O. 0 0 Payments: TIP #: Let With: Future Cost: **0** Estimate Total:

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

^{*} Contingent upon the execution of the cost participation agreement.



STATE FISCAL YEAR PROJECT BUDGETING



2020-2024 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

| with the percent project growth factor compounded animany is approve to right-on-way and constitution costs in program year | 3 2, 0, 1, and 3. | SIMIL | 5/2010 | | | | |
|--|-------------------|-------------|-------------------|-------------------|-------------------|-------------------|------------------|
| No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023 6/2024 |
| County: Various Job Order Contracting for asphalt pavement improvements (non-interstate) at various major route locations in the St. Louis District. | Engineering: | 0 | 0 | 93 | 0 | 0 | |
| Length: 0.00 MPO: Y | | Ů | U | | 0 | Û | |
| Fund Cat: Taking Care Of System AC-State: 1,104 State: 277 Local: | Construction: | 0 | 0 | 1,288 | 0 | 0 | |
| Sec Cat: Routine Maintenance Awd Date: 2021 Anticipated Fed Cat: STBG | FFOS: | 0 | 0 | 0 | 0 | 0 | |
| TIP #: Let With: Future Cost: 0 Estimate Total: 1,3 | Payments: | 0 | 0 | 0 | 0 | 0 | |
| County: Various Job Order Contracting for asphalt pavement improvements (non-interstate) at various | Engineering: | 2 | 93 | 0 | 0 | 0 | |
| Route: Various major route locations in the St. Louis District. Job No.: 6P3333 | R/W: | 0 | 0 | 0 | 0 | 0 | |
| Length: 0.00 MPO: Y | Construction: | | 1,250 | 0 | 0 | 0 | |
| Fund Cat: Taking Care Of System AC-State: 1,074 State: 269 Local: | o FFOS: | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: Routine Maintenance Awd Date: Spring 20 Anticipated Fed Cat: STBG | | | | • | • | | |
| TIP #: Let With: Future Cost: 0 Estimate Total: 1,3 | Payments: | 0 | 0 | 0 | 0 | 0 | |
| County: Various Route: Various Job Order Contracting for concrete pavement improvements (non-interstate) at various major route locations in the St. Louis District. | Engineering: | 0 | 1 | 75 | 0 | 0 | |
| Job No.: 6P3334 | R/W: | 0 | 0 | 0 | 0 | 0 | |
| Length: 0.00 MPO: Y | Construction: | 0 | 0 | 1,051 | 0 | 0 | |
| Fund Cat: Taking Care Of System AC-State: 902 State: 225 Local: | FFOS: | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: Routine Maintenance Awd Date: 2022 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 1,1 | Payments: | | 0 | 0 | 0 | 0 | |
| County: Various On-call work zone enforcement at various locations in the St. Louis District. | - 'I - ' | | | | | | |
| Route: Various | Engineering: | 0 | 1 | 0 | 0 | 0 | |
| Job No.: 6P3378 | R/W: | 0 | 0 | 0 | 0 | 0 | |
| Length: 0.00 MPO: Y Fund Cat: Safety Fed: 676 State: 75 Local: | Construction: | 0 | 0 | 0 | 0 | 0 | |
| See Cat: Safety Awd Date: N/A Anticipated Fed Cat: Safety | FFOS: | 0 | 0 | 0 | 0 | 0 | |
| | Payments: | 0 | 750 | 0 | 0 | 0 | |
| County: Various Job Order Contracting for guardrail repair at various locations in St. Louis City and St. | Engineering: | 0 | 110 | 0 | 0 | 0 | |
| Route: Various Louis County. Job No.: 6P3380 | R/W: | | 0 | 0 | 0 | 0 | |
| Length: 0.00 MPO: Y | Construction: | ا م | 1,500 | 0 | 0 | 0 | |
| Fund Cat: Taking Care Of System AC-State: 1,288 State: 322 Local: | 0 | " | | | | | |
| Sec Cat: Routine Maintenance Awd Date: Spring 20 Anticipated Fed Cat: STBG | FFOS: | 0 | 0 | 0 | 0 | 0 | |
| TIP #: Let With: Future Cost: 0 Estimate Total: 1,6 | Payments: | 0 | 0 | 0 | 0 | 0 | |

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-20-2019 Section 4 - 31 **District St. Louis TMA Dollars in Thousands**



STATE FISCAL YEAR PROJECT BUDGETING



2020-2024 Highway and Bridge Construction Schedule

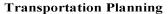
P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

| - | | • | | ovments | ection costs in progr | am years 2 | , o, i, and o. | SIMIL | | | 5/2021 | | |
|-------------------------------|---|--------------------------------|-------------------|-----------------------------|-----------------------|------------------|-------------------|-------------|--------|-------------------|-------------------|--------|-------------------|
| | is applied to the Funding includes PE costs, CE o | 0 | ` / | ayments. | | | | Prior Prog. | 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 6/2023 | 7/2023- 6/2024 |
| County: Route: Job No.: | Various Various 6P3381 | Job Order Contrac District. | ting for guard c | able repair at various loca | ations in the St. Lou | is | Engineering: R/W: | 0 | 44 | 0 | 0 | 0 | |
| Length: | 0.00 MPO: | v | | | | | | 0 | | 0 | 0 | 0 | |
| Fund Cat: | Taking Care Of System | | | AC-State: 481 | State: 121 Lo | cal: 0 | Construction: | 0 | 558 | 0 | 0 | 0 | |
| Sec Cat: | Routine Maintenance | Awd Date: | Spring 20 | Anticipated Fed Ca | | TBG | FFOS: | 0 | 0 | 0 | 0 | 0 | |
| TIP #: | Let With: | | | Future Cost: | 0 Estimate Tot | al: 602 | Payments: | 0 | 0 | 0 | 0 | 0 | |
| County: | Various | Job Order Contrac | ting for fence re | pair at various locations i | in the St. Louis Dist | rict. | Engineering: | 0 | 33 | 0 | 0 | 0 | |
| Route: Job No.: | Various 6P3382 | | | | | | R/W: | ا | 0 | 0 | 0 | 0 | |
| Length: | 0.00 MPO: | Y | | | | | | ٥ | _ | · · | 0 | 0 | |
| Fund Cat: | Taking Care Of System | | | Fed: 0 | State: 437 Lo | cal: 0 | Construction: | U | 404 | 0 | 0 | 0 | |
| Sec Cat: | Routine Maintenance | Awd Date: | Spring 20 | Anticipated Fed C | | State | FFOS: | 0 | 0 | 0 | 0 | 0 | |
| TIP#: | Let With: | | | Future Cost: | 0 Estimate Tot | al: 437 | Payments: | 0 | 0 | 0 | 0 | 0 | |
| County: | Various | | ting for bridge r | epairs at various major r | oute locations in the | St. Louis | Engineering: | 1 | 145 | 0 | 0 | 0 | |
| Route: Job No.: | Various 6P3428 | District. | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | |
| Length: | 0.00 MPO: | Y | | | | | Construction: | ا | 2,040 | 0 | 0 | 0 | |
| Fund Cat: | Taking Care Of System | m | | AC-State: 1,748 | State: 437 Lo | cal: 0 | | 0 | | | | | |
| Sec Cat: | Preventive Maint | Awd Date: | Fall 19 | Anticipated Fed Cat: | ST | ГВG | FFOS: | 0 | 0 | 0 | 0 | 0 | |
| TIP #: | Let With: | | | Future Cost: | 0 Estimate Tot | al: 2,186 | Payments: | 0 | 0 | 0 | 0 | 0 | |
| County: | Various | | ting for bridge r | epairs at various major r | oute locations in the | St. Louis | Engineering: | 0 | 1 | 145 | 0 | 0 | |
| Route: Job No.: | various 6P3446 | District. | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | |
| Length: | 0.00 MPO: | Y | | | | | Construction: | 0 | 0 | 2,101 | 0 | 0 | |
| Fund Cat: | Taking Care Of System | m | | AC-State: 1,798 | State: 449 Lo | cal: 0 | FFOS: | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: | Preventive Maint | Awd Date: | Fall 20 | Anticipated Fed Cat: | ST | Г В G | | U | | | v | • | |
| TIP #: | Let With: | | | Future Cost: | 0 Estimate Tot | al: 2,247 | Payments: | 0 | 0 | 0 | 0 | 0 | |
| County: Route: | Various Various | Job Order Contrac District. | ting for bridge r | epairs at various major r | oute locations in the | St. Louis | Engineering: | 0 | 1 | 1 | 145 | 0 | |
| Job No.: | 6P3447 | District. | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | |
| Length: | 0.00 MPO: | Y | | | | | Construction: | 0 | 0 | 0 | 2,164 | 0 | |
| Fund Cat: | Taking Care Of System | m | | AC-State: 1,849 | State: 462 Lo | | FFOS: | | 0 | 0 | | 0 | - |
| Sec Cat: | Preventive Maint | Awd Date: | 2022 | Anticipated Fed Cat: | | BG | _ | اً ا | Ú | Ú | Ů | Ú | |
| TIP #: | Let With: | | | Future Cost: | 0 Estimate Tot | al: 2,311 | Payments: | 0 | 0 | 0 | 0 | 0 | |

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-20-2019 **Section 4 - 32 District St. Louis TMA Dollars in Thousands**



Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING



2020-2024 Highway and Bridge Construction Schedule

P.O. Box 270

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

| | is applied to the Funding includes PE costs, CE | ng From Other Sourc | | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | | | |
|-------------------------------|---|-------------------------------------|------------------|------------------------------|-----------------------|------------------|-------------------|-------------------|-------------------|-------------------|-----|---|---|
| County: Route: Job No.: | Various Various 6P3448 | Job Order Contract | ing for fence re | epair at various locations i | n the St. Louis Dist | rict. | Engineering: R/W: | 0 | 1 | 33 | 0 | 0 | 0 |
| Length: | 0.00 MPO: | Y | | | | , | | | 0 | 420 | 0 | 0 | |
| Fund Cat: | Taking Care Of System | m | | Fed: 0 | State: 454 Lo | cal: 0 | Construction: | U | | | | | |
| Sec Cat: | Routine Maintenance | Awd Date: | 2021 | Anticipated Fed Cat: | | State | FFOS: | 0 | 0 | 0 | 0 | 0 | (|
| TIP#: | Let With: | | | Future Cost: | 0 Estimate To | al: 454 | Payments: | 0 | 0 | 0 | 0 | 0 | (|
| County: Route: | Various Various | Job Order Contract | ing for fence re | epair at various locations i | n the St. Louis Dist | rict. | Engineering: | 0 | 1 | 1 | 33 | 0 | (|
| Job No.: | 6P3449 | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | (|
| Length: | 0.00 MPO: | | | | | X | Construction: | 0 | 0 | 0 | 433 | 0 | (|
| Fund Cat: | Taking Care Of System | | | Fed: 0 | | cal: 0 | FFOS: | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: | Routine Maintenance | Awd Date: | 2022 | Anticipated Fed Cat: | | State | | ا ا | 0 | 0 | 0 | 0 | |
| TIP #: | Let With: | | | Future Cost: | 0 Estimate To | | Payments: | U | U | U | - 0 | 0 | |
| County: Route: | Various Various | Job Order Contract District. | ing for guard o | cable repair at various loca | ntions in the St. Lou | is | Engineering: | 0 | 1 | 44 | 0 | 0 | (|
| Job No.: | 6P3450 | District. | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Length: | 0.00 MPO: | Y | | | | | Construction: | 0 | 0 | 578 | 0 | 0 | 0 |
| Fund Cat: | Taking Care Of System | m | | AC-State: 498 | State: 125 Lo | | FFOS: | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: | Routine Maintenance | Awd Date: | 2021 | Anticipated Fed Cat: | | BG | | Ĭ | | | v | | |
| TIP #: | Let With: | | | Future Cost: | 0 Estimate To | al: 623 | Payments: | 0 | 0 | 0 | 0 | 0 | |
| County: Route: | Various Various | Job Order Contract District. | ing for guard c | cable repair at various loca | ntions in the St. Lou | is | Engineering: | 0 | 1 | 1 | 44 | 0 | 0 |
| Job No.: | 6P3451 | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | (|
| Length: | 0.00 MPO: | | | | | | Construction: | 0 | 0 | 0 | 595 | 0 | 0 |
| Fund Cat: | Taking Care Of System | | | AC-State: 513 | State: 128 Lo | | FFOS: | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: | Routine Maintenance | Awd Date: | 2022 | Anticipated Fed Cat: | | BG | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| TIP #: | Let With: | | | Future Cost: | 0 Estimate To | | 1 ayılıcılıs. | U | • | | | - | |
| County: Route: | Various Various | Job Order Contract Louis County. | and St. | Engineering: | 0 | 1 | 110 | 0 | 0 | 0 | | | |
| Job No.: | 6P3452 | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Length: | 0.00 MPO: | Y | | | | | Construction: | 0 | 0 | 1,576 | 0 | 0 | (|
| Fund Cat: | • | | ~ | AC-State: 1,350 | State: 337 Lo | | FFOS: | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: | Routine Maintenance | Awd Date: | 2021 | Anticipated Fed Cat: | | BG | | | | | Ü | | |
| TIP #: | Let With: | | | Future Cost: | 0 Estimate To | al: 1,687 | Payments: | l "l | 0 | 0 | 0 | 0 | · |

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-20-2019 **Section 4 - 33 District St. Louis TMA Dollars in Thousands**



STATE FISCAL YEAR PROJECT BUDGETING



2020-2024 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. To inflation is applied to the Funding From Other Sources (FFOS) or Payments.

| | is applied to the Funding I g includes PE costs, CE cos | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 | | | | |
|-------------------------------|--|--|---|---------------------------------|-------------------|-------------------|-------------------|-------|-------|---|---|
| County: Route: Job No.: | | ob Order Contracting for guard ouis County. | Engineering: R/W: | 0 | 1 | 1 | 110 | 0 | (| | |
| Length: | 0.00 MPO: Y | • | | | | | v | 0 | v | 0 | |
| Fund Cat: | | | AC-State: 1,388 | State: 347 Local: | Construction: | U | 0 | 0 | 1,623 | 0 | |
| Sec Cat: | Routine Maintenance | Awd Date: 2022 | Anticipated Fed Cat: | STBG | FFOS: | 0 | 0 | 0 | 0 | 0 | (|
| TIP #: | Let With: | | Future Cost: | 0 Estimate Total: 1,735 | Payments: | 0 | 0 | 0 | 0 | 0 | (|
| County: | Various Jo | Engineering: | 0 | 1 | 75 | 0 | 0 | - | | | |
| Route: Job No.: | Various m 6P3454 | R/W: | 0 | 0 | 0 | 0 | 0 | (| | | |
| Length: | 0.00 MPO: Y | • | | | Construction: | 0 | 0 | 1,051 | 0 | 0 | |
| Fund Cat: | Taking Care Of System | | AC-State: 902 | State: 225 Local: | FFOS: | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: | Routine Maintenance | Awd Date: 2021 | Anticipated Fed Cat: | STBG | | ا | | | v | | Ì |
| TIP #: | Let With: | | Future Cost: | 0 Estimate Total: 1,127 | Payments: | U | 0 | 0 | 0 | 0 | |
| County: Route: | Various Jo various m | Engineering: | 0 | 1 | 1 | 93 | 0 | (| | | |
| Job No.: | 6P3455 | najor route locations in the St. Lo | Juis District. | | R/W: | 0 | 0 | 0 | 0 | 0 | (|
| Length: | 0.00 MPO: Y | • | | | Construction: | 0 | 0 | 0 | 1,326 | 0 | |
| Fund Cat: | • | | AC-State: 1,137 | State: 284 Local: | FFOS: | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: | Routine Maintenance | Awd Date: 2022 | Anticipated Fed Cat: | STBG | _ | 0 | 0 | 0 | 0 | 0 | |
| TIP #: | Let With: | | Future Cost: | 0 Estimate Total: 1,421 | 1 ayınıcınıs. | U | U | - | • | - | |
| County: Route: | Various Jo Various | | | | | | 27 | 0 | 0 | 0 | (|
| Job No.: | 6P3457 | | | | R/W: | 0 | 0 | 0 | 0 | 0 | |
| Length: | 0.00 MPO: Y | | | | Construction: | 0 | 315 | 0 | 0 | 0 | |
| Fund Cat: | • | 4 17 | AC-State: 274 | State: 68 Local: (| FFOS: | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: TIP #: | Routine Maintenance Let With: | Awd Date: Spring 20 | Anticipated Fed Car Future Cost: | tt: STBG 0 Estimate Total: 342 | Payments: | 0 | 0 | 0 | 0 | 0 | |
| | | <u>'</u> | | | | | | | | | |
| County: Route: | Various | ob Order Contracting for guard | raii repair at various locatio | ons in St. Charles County. | Engineering: | 0 | 1 | 27 | 0 | 0 | (|
| Job No.: | 6P3458 | | | | R/W: | 0 | 0 | 0 | 0 | 0 | (|
| Length: | 0.00 MPO: Y | | | | Construction: | 0 | 0 | 324 | 0 | 0 | |
| Fund Cat: Sec Cat: | Taking Care Of System Routine Maintenance | Awd Date: 2021 | AC-State: 282 Anticipated Fed Cat: | State: 70 Local: 0 STBG | FFOS: | 0 | 0 | 0 | 0 | 0 | |
| TIP #: | Let With: | Awu Date. 2021 | Future Cost: | 0 Estimate Total: 352 | Payments: | 0 | 0 | 0 | 0 | 0 | |

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-20-2019 Section 4 - 34 District St. Louis TMA Dollars in Thousands



STATE FISCAL YEAR PROJECT BUDGETING



2020-2024 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 County: Various Job Order Contracting for guardrail repair at various locations in St. Charles County. 27 Engineering: Various Route: Job No.: 6P3459 R/W: Length: 0.00 MPO: Y Construction: 0 334 0 Fund Cat: Taking Care Of System 291 AC-State: State: 72 Local: FFOS: 0 0 0 Sec Cat: **Routine Maintenance** Awd Date: 2022 Anticipated Fed Cat: STBG Payments: 0 TIP#: Let With: Future Cost: 0 Estimate Total: Various Job Order Contracting for guardrail repair at various locations in Franklin and Jefferson County: Engineering: 39 0 0 0 Route: Various Counties. 6P3460 R/W: Job No.: Length: 0.00 MPO: Y Construction: 490 0 Fund Cat: Taking Care Of System AC-State: 423 State: **106** Local: FFOS: Anticipated Fed Cat: **Routine Maintenance** Awd Date: Spring 20 STBG 0 Payments: TIP #: Let With: Future Cost: **0** Estimate Total: Various Job Order Contracting for guardrail repair at various locations in Franklin and Jefferson County: 39 0 0 Engineering: Route: Various Counties. Job No.: 6P3461 R/W: 0 0.00 MPO: Y Length: 505 0 Construction: Fund Cat: Taking Care Of System AC-State: 435 State: 109 Local: 0 FFOS: 0 0 Awd Date: 2021 **STBG** Sec Cat: **Routine Maintenance** Anticipated Fed Cat: Payments: 0 Future Cost: TIP#: Let With: **0** Estimate Total: County: Various Job Order Contracting for guardrail repair at various locations in Franklin and Jefferson 39 Engineering: 1 0 Various Route: Counties. 6P3462 R/W: Job No.: 0 Length: 0.00 MPO: Y Construction: 520 Fund Cat: Taking Care Of System AC-State: 449 State: 112 Local: FFOS: 0 0 Sec Cat: **Routine Maintenance** Awd Date: 2022 Anticipated Fed Cat: **STBG** Payments: 0 TIP#: Let With: Future Cost: **0** Estimate Total: Various On-call work zone enforcement at various locations in the St. Louis District. County: 1 0 0 Engineering: Route: Various R/W: 0 Job No.: 6P3464 0.00 MPO: Y Length: Construction: Fund Cat: Safety 75 Local: FFOS: 0 0 0 Anticipated Fed Cat: Sec Cat: Urban Safety Awd Date: N/A Safety 750 Payments: TIP #: Let With: Future Cost: **0** Estimate Total:

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

| | | | ng From Other Source costs and R/W incide | | r ayments. | | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 |
|-------------------------------|---|-----------|--|----------------|--|-----------------------------|--------------|-------------------|--|-------------------|-------------------|-------------------|-------------------|-------------------|
| County: Route: Job No.: | Various Various 6P3465 | | On-call work zone of Open Container fur | | various locations in the St | . Louis District. \$750,000 | | Engineering: R/W: | 0 | 0 | 1 | 1 | 0 | 0 |
| Length: | 0.00 | MPO: | Y | DΛ | \sim IVIEI | UT | | Construction: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | Safety | | | | AC-State: 602 | State: 150 Local: | 0 | FFOS: | 0 | 0 | 0 | | 0 | |
| Sec Cat: | Urban Safet | y | Awd Date: | N/A | Anticipated Fed Cat: | STBG | | | , and the second | | | 750 | | |
| TIP #: | | Let With: | | | Future Cost: | 0 Estimate Total: | 752 | Payments: | 0 | 0 | 0 | 750 | 0 | 0 |
| County: Route: Job No.: | Various Various 6P3477 | | High friction surfact District. | e treatment on | curves at various location | s around the St. Louis | | Engineering: R/W: | 0 | 1 0 | 109 0 | 0 | 0 | 0 |
| Length: | 0.00 | MPO: | v | | | | | | Ĭ | | | 0 | 0 | 0 |
| Fund Cat: | | MI O. | - | | Fed: 741 | State: 82 Local: | 0 | Construction: | 0 | 0 | 713 | 0 | 0 | |
| Sec Cat: | Safety | | Awd Date: | 2021 | Anticipated Fed Cat: | Safety | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| TIP #: | · | Let With: | | | Future Cost: | 0 Estimate Total: | 823 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| County: Route: | Various Various | | | | es to signals on high speed Open Container funds. | corridors at various loca | tions | Engineering: | 0 | 0 | 2 | 19 | 0 | 0 |
| Job No.: | 6P3478 | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Length: | 0.00 | MPO: | Y | | F 1 120 | G | | Construction: | 0 | 0 | 0 | 133 | 0 | 0 |
| Fund Cat: Sec Cat: | Safety | | Awd Date: | 2022 | Fed: 139 Anticipated Fed Cat: | State: 15 Local: Safety | ď | FFOS: | 0 | 0 | 0 | 125 | 0 | 0 |
| TIP #: | · | Let With: | Awd Date. | 2022 | Future Cost: | 0 Estimate Total: | 154 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| County: | nty: Various Safety improvements on various locations in the St. Louis District. \$8,241,000 Open | | | | | | Engineering: | 0 | 90 | 200 | 200 | 1,283 | 0 | |
| Route: Job No.: | Various 6P3496 | | Container funds. Potential Design-Build project. | | | | | R/W: | 0 | 0 | 0 | 0 | 55 | 0 |
| Length: | 0.00 | MPO: | Y | | | | | Construction: | 0 | 0 | 0 | 0 | 20,922 | 0 |
| Fund Cat: | Safety | | | | Fed: 20,475 | State: 2,275 Local: | 0 | FFOS: | 0 | 0 | 0 | 0 | 8,241 | |
| Sec Cat: | Safety | | Awd Date: | 2023 | Anticipated Fed Cat: | Safety | | | Ĭ | | | | | U |
| TIP #: | | Let With: | | | Future Cost: | 0 Estimate Total: 2 | 2,750 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| County: Route: | Various Various | | Advanced Traffic Management System (ATMS) maintenance contract throughout St. Louis District. Consultant services for upkeep of ATMS software for Traffic Management | | | | Engineering: | 1 | 1 | 0 | 0 | 0 | 0 | |
| Job No.: | 6Q3171G | | Center and central signal system. | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Length: | 0.00 | MPO: | Y | | VIVE | VIT. | | Construction: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | Flexible & C | Other | | | AC-State: 361 | State: 90 Local: | 0 | FFOS: | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: | Systems Op | | Awd Date: | N/A | Anticipated Fed Cat: | STBG | | | Ĭ | | | v | | Û |
| TIP #: | | Let With: | | | Future Cost: | 0 Estimate Total: | 452 | Payments: | 0 | 450 | 0 | 0 | 0 | 0 |

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-20-2019 **Section 4 - 36 District St. Louis TMA Dollars in Thousands**





P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 County: Various Emergency response operations and staffing in the St. Louis District. These funds will be 0 Engineering: Various transferred to the District Operations budget. Route: Job No.: 6Q3172B R/W: Length: 0.00 MPO: Y Construction: 0 0 Fund Cat: Taking Care Of System 524 Local: FFOS: 0 0 0 Sec Cat: **Systems Operations** Awd Date: N/A Anticipated Fed Cat: **STBG** Payments: 2,618 0 TIP#: Let With: Future Cost: 0 Estimate Total: 2,619 Various ITS operations, MoDOT staff, equipment maintenance and Transportation Management County: Engineering: 0 0 0 Route: Various Center (TMC) operations at TMC building. 6Q3172C R/W: Job No.: 0.00MPO: Y Length: Construction: 0 Fund Cat: Taking Care Of System Local: FFOS: **Systems Operations** Awd Date: Anticipated Fed Cat: STBG 1,042 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total: 1.043 Various ITS operations, contract staffing and professional services at the Transportation County: 0 0 0 Engineering: Route: Various Management Center building. Job No.: 6Q3172D R/W: 0.00 MPO: Y Length: 0 0 Construction: Fund Cat: Taking Care Of System Local: 0 0 0 FFOS: STBG Sec Cat: **Systems Operations** Awd Date: Anticipated Fed Cat: Payments: 3,000 0 TIP#: Future Cost: 0 Estimate Total: 3,001 Let With: County: Various ITS asset management maintenance and operations at various locations in the St. Louis Engineering: 100 0 0 0 Various District. Route: 6Q3172E R/W: Job No.: Length: 0.00 MPO: Y Construction: 1,200 Fund Cat: Taking Care Of System AC-State: 1,040 State: 260 Local: FFOS: 0 0 Sec Cat: **Systems Operations** Awd Date: Fall 19 Anticipated Fed Cat: STBG Payments: 0 TIP#: Let With: Future Cost: 0 Estimate Total: 1.300 Various ITS system preservation, repairs and upgrades throughout the St. Louis District. County: 0 0 0 Engineering: Route: Various 6Q3172F R/W: Job No.: 0.00 MPO: Y Length: Construction: Fund Cat: Taking Care Of System 232 Local: FFOS: 0 0 0 Sec Cat: **Systems Operations** Awd Date: N/A Anticipated Fed Cat: STBG 1,162 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total: 1,163

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 County: Various Advanced Traffic Management System (ATMS) maintenance contract throughout St. Engineering: 0 Various Louis District. Consultant services for upkeep of ATMS software for Transportation Route: Job No.: 6Q3172G Management Center and central signal system. R/W: Length: 0.00 MPO: Y Construction: 0 0 Fund Cat: Taking Care Of System Local: FFOS: 0 0 0 Sec Cat: **Systems Operations** Awd Date: N/A Anticipated Fed Cat: **STBG** 450 Payments: 0 TIP#: Let With: Future Cost: 0 Estimate Total: Various Emergency response operations and staffing in the St. Louis District. These funds will be County: Engineering: 1 1 0 0 Route: Various transferred to the District Operations Budget. 6Q3173B R/W: Job No.: 0.00 MPO: Y Length: Construction: 0 Fund Cat: Taking Care Of System 520 Local: FFOS: **Systems Operations** Awd Date: Anticipated Fed Cat: STBG 2,600 Payments: TIP #: Let With: Future Cost: 0 Estimate Total: 2,602 Various ITS operations, MoDOT staff, equipment maintenance and Transportation Management County: 0 0 Engineering: Route: Various Center (TMC) operations at TMC building. Job No.: 6Q3173C R/W: 0.00 MPO: Y Length: 0 0 Construction: Fund Cat: Taking Care Of System Local: 0 0 0 FFOS: STBG Sec Cat: **Systems Operations** Awd Date: Anticipated Fed Cat: 750 Payments: TIP#: Future Cost: 0 Estimate Total: Let With: County: Various ITS operations, contract staffing and professional services at the Transportation Engineering: 1 0 0 Various Management Center building. Route: 6Q3173D R/W: Job No.: Length: 0.00 MPO: Y Construction: Fund Cat: Taking Care Of System 620 Local: FFOS: 0 0 Sec Cat: **Systems Operations** Awd Date: N/A Anticipated Fed Cat: STBG Payments: 3,100 TIP#: Let With: Future Cost: 0 Estimate Total: 3.102 Various ITS asset management maintenance and operations at various locations in the St Louis County: 100 0 0 Engineering: Route: Various District. 6Q3173E R/W: 0 Job No.: 0.00 MPO: Y Length: Construction: 1,236 Fund Cat: Taking Care Of System AC-State: 1.069 State: 267 Local: FFOS: 0 0 0 Sec Cat: Systems Operations Awd Date: Fall 20 Anticipated Fed Cat: STBG 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total: 1,336

May-20-2019 Section 4 - 38 District St. Louis TMA Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 County: Various ITS system preservation, repairs and upgrades throughout the St. Louis District. Engineering: Various Route: Job No.: 6Q3173F R/W: Length: 0.00 MPO: Y Construction: 0 0 Fund Cat: Taking Care Of System Local: FFOS: 0 0 0 Sec Cat: **Systems Operations** Awd Date: N/A Anticipated Fed Cat: **STBG** Payments: 1,000 TIP#: Let With: Future Cost: 0 Estimate Total: 1,002 Various Advanced Traffic Management System (ATMS) maintenance contract throughout St. County: Engineering: 0 1 0 0 Route: Various Louis District. Consultant services for upkeep of ATMS software for Transportation 6Q3173G R/W: Management Center and central signal system. Job No.: 0.00 MPO: Y Length: Construction: 0 Fund Cat: Taking Care Of System Local: FFOS: 0 **Systems Operations** Awd Date: Anticipated Fed Cat: STBG 450 Payments: TIP #: Let With: Future Cost: **0** Estimate Total: Various Emergency response operations and staffing in the St. Louis District. These funds will be County: 1 1 1 Engineering: Route: Various transferred to the District Operations budget. Job No.: 6O3174B R/W: 0.00 MPO: Y Length: 0 0 Construction: Fund Cat: Taking Care Of System Local: 0 0 0 FFOS: STBG Sec Cat: **Systems Operations** Awd Date: Anticipated Fed Cat: 0 2,850 Payments: TIP#: Future Cost: 0 Estimate Total: 2,855 Let With: ITS operations, MoDOT Staff, equipment maintenance and Transportation Management County: Various Engineering: 1 1 1 Various Center (TMC) operations at TMC building. Route: 6Q3174C R/W: Job No.: Length: 0.00 MPO: Y Construction: Fund Cat: Taking Care Of System Local: FFOS: 0 0 0 Sec Cat: **Systems Operations** Awd Date: N/A Anticipated Fed Cat: STBG 800 Payments: 0 TIP#: Let With: Future Cost: **0** Estimate Total: ITS operations, contract staffing and professional services at the Transportation Various County: 1 1 1 Engineering: Route: Various Management Center building. 6O3174D R/W: 0 Job No.: 0.00 MPO: Y Length: Construction: Fund Cat: Taking Care Of System 650 Local: FFOS: 0 0 Sec Cat: Systems Operations Awd Date: N/A Anticipated Fed Cat: STBG 0 3,250 Payments: TIP #: Let With: Future Cost: 0 Estimate Total: 3,255

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



STATE FISCAL YEAR PROJECT BUDGETING



2020-2024 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

| | is applied to the Fundir g includes PE costs, CE o | | | Payments. | | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 |
|-------------------------------|---|---|----------------|---|---------------------------|-------|-------------------|-------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| County: Route: Job No.: | Various Various 6Q3174E | ITS asset managem District. | ent maintenan | ce and operations at variou | s locations in the St. Lo | uis | Engineering: R/W: | 0 | 0 | 0 | 0 | 0 | 1 0 |
| Length: | 0.00 MPO: | Y | | | | | Construction: | ا | 0 | 0 | 0 | 0 | 1,351 |
| Fund Cat: | Taking Care Of Syster | n | | AC-State: 1,082 | State: 270 Local: | 0 | | | 0 | 0 | 0 | 0 | |
| Sec Cat: | Systems Operations | Awd Date: | 2024 | Anticipated Fed Cat: | STBG | | FFOS: | 0 | | | _ | | U |
| TIP #: | Let With: | | | Future Cost: | 0 Estimate Total: | 1,352 | Payments: | 0 | 0 | 0 | 0 | 0 | (|
| County: Route: | Various Various | | | and upgrades throughout this istrict Operations budget. | e St. Louis District. Th | ese | Engineering: | 0 | 1 | 1 | 1 | 1 | 1 |
| | 6Q3174F | fullus will be trails! | erred to the D | istrict Operations budget. | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Length: | 0.00 MPO: | Y | $P\Delta$ | $\nabla M = N$ | | | Construction: | 0 | 0 | 0 | 0 | 0 | (|
| Fund Cat: | Taking Care Of System | n | | AC-State: 765 | State: 190 Local: | 0 | FFOS: | | 0 | 0 | 0 | 0 | |
| Sec Cat: | Systems Operations | Awd Date: | N/A | Anticipated Fed Cat: | STBG | | | ا ا | * | • | Ů | | |
| TIP #: | Let With: | | | Future Cost: | 0 Estimate Total: | 955 | Payments: | U | 0 | 0 | 0 | 0 | 950 |
| County: Route: | Various Various | | | ystem (ATMS) maintenance s for upkeep of ATMS softy | | | Engineering: | 0 | 0 | 0 | 0 | 0 | 1 |
| Job No.: | 6Q3174G | Management Cente | | | vare for Transportation | · | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Length: | 0.00 MPO: | Y | $D\Delta$ | XXX | | | Construction: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | Taking Care Of System | n | | AC-State: 361 | State: 90 Local: | 0 | FFOS: | | 0 | 0 | 0 | 0 | |
| Sec Cat: | Systems Operations | Awd Date: | N/A | Anticipated Fed Cat: | STBG | | | ا ا | * | · · | v | | |
| TIP #: | Let With: | | | Future Cost: | 0 Estimate Total: | 451 | Payments: | V | 0 | 0 | 0 | 0 | 450 |
| County: Route: | Various Various | | | ter facility operations, key l devices in the St. Louis Dist | | nd | Engineering: | 0 | 1 | 1 | 1 | 0 | 0 |
| | 6Q3227C | utility payments for | 115 lictwork | devices in the St. Louis Dist | i i i | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Length: | 0.00 MPO: | Y | | | | | Construction: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | Taking Care Of Syster | | | AC-State: 603 | State: 150 Local: | 0 | FFOS: | | 0 | 0 | 0 | 0 | |
| Sec Cat: | Systems Operations | Awd Date: | N/A | Anticipated Fed Cat: | STBG | | | اْما | * | | 750 | | 0 |
| TIP #: | Let With: | | | Future Cost: | 0 Estimate Total: | 753 | Payments: | 0 | 0 | 0 | 750 | 0 | |
| County: Route: | Various Various | ITS operations, con Management Cente | | and professional services at | the Transportation | | Engineering: | 0 | 1 | 1 | 1 | 0 | 0 |
| Job No.: | 6Q3227D | | Junumg | X /1 / | 4 | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Length: | 0.00 MPO: | Y | | YMEN | | | Construction: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | · | n | 1 7 | AC-State: 2,483 | State: 620 Local: | 0 | FFOS: | | 0 | 0 | 0 | 0 | |
| Sec Cat: | Systems Operations | Awd Date: | N/A | Anticipated Fed Cat: | STBG | | _ | | 0 | 0 | v | 0 | 0 |
| TIP #: | Let With: | | | Future Cost: | 0 Estimate Total: | 3,103 | Payments: | 0 | 0 | 0 | 3,100 | 0 | |

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-20-2019 Section 4 - 40 District St. Louis TMA Dollars in Thousands





P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

STATE FISCAL YEAR PROJECT BUDGETING 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 County: Various ITS asset management maintenance and operations at various locations in the St. Louis 0 100 Engineering: Various Route: Job No.: 6Q3227E R/W: Length: 0.00 MPO: Y Construction: 0 1,273 0 Fund Cat: Taking Care Of System AC-State: 1.098 State: 275 Local: FFOS: 0 A 0 Sec Cat: **Systems Operations** Awd Date: 2022 Anticipated Fed Cat: STBG 0 Estimate Total: 1,373 Payments: 0 TIP#: Let With: Future Cost: Various ITS parts and services in the St. Louis District. County: 1 1 0 Engineering: Route: Various 6Q3227F R/W: Job No.: 0.00 MPO: Y Length: Construction: 0 0 Fund Cat: Taking Care Of System Local: FFOS: **Systems Operations** Awd Date: Anticipated Fed Cat: STBG 0 900 Payments: TIP #: Let With: Future Cost: **0** Estimate Total: Various Advanced Traffic Management System (ATMS) maintenance contract throughout St. County: 0 1 0 Engineering: Louis District. Consultant services for upkeep of ATMS software for Transportation Route: Various Job No.: 6Q3227G Management Center and central signal system. R/W: 0.00 MPO: Y Length: 0 0 Construction: Fund Cat: Taking Care Of System Local: 0 0 0 FFOS: Anticipated Fed Cat: STBG Sec Cat: **Systems Operations** Awd Date: 450 Payments: 0 Future Cost: TIP#: 0 Estimate Total: Let With: County: Various Emergency response operations and staffing in the St. Louis District. These funds will be Engineering: 1 1 1 Various transferred to the District Operations Budget. Route: 6O3386B R/W: Job No.: Length: 0.00 MPO: Y Construction: AC-State: 2,284 Fund Cat: Taking Care Of System Local: FFOS: 0 0 Sec Cat: **Systems Operations** Awd Date: Anticipated Fed Cat: STBG 2,850 Payments: 0 Let With: TIP #: Future Cost: **0** Estimate Total: **2.85**4 Various Transportation Management Center facility operations, key MoDOT staff salaries and County: 1 1 Engineering: Route: Various utility payments for ITS network devices in the St. Louis District. 6Q3386C R/W: 0 Job No.: 0.00 MPO: Y Length: Construction: Fund Cat: Taking Care Of System 160 Local: FFOS: 0 0 0 Sec Cat: **Systems Operations** Awd Date: N/A Anticipated Fed Cat: STBG 0 800 Payments: TIP #: Let With: Future Cost: 0 Estimate Total:

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





603467

Fund Cat: Taking Care Of System

Systems Operations

MPO: Y

Let With:

Awd Date:

0.00

Job No.:

Length:

Sec Cat:

TIP #:

2020-2024 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

0

0

0

0

0

0

770

R/W:

FFOS:

Payments:

Construction:

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2021 6/2022 6/2023 6/2024 Prior Prog. ITS operations, contract staffing and professional services at the Transportation County: Various Engineering: Various Management Center building. Route: Job No.: 6Q3386D R/W: Length: 0.00 MPO: Y Construction: 0 0 Fund Cat: Taking Care Of System Local: FFOS: 0 0 0 Sec Cat: **Systems Operations** Awd Date: N/A Anticipated Fed Cat: **STBG** Payments: 0 3,250 TIP#: Let With: 0 Estimate Total: 3,254 Future Cost: Various ITS asset management maintenance and operations at various locations in the St. Louis County: Engineering: 0 0 100 Route: Various District. 6Q3386E R/W: 0 Job No.: 0.00MPO: Y Length: Construction: 0 1.311 Fund Cat: Taking Care Of System AC-State: 1,129 State: 282 Local: FFOS: 0 Anticipated Fed Cat: **Systems Operations** Awd Date: 2023 STBG 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total: 1.411 Various County: ITS parts and services in the St. Louis District. 1 1 1 Engineering: Route: Various Job No.: 6Q3386F R/W: 0 0.00 MPO: Y Length: 0 0 Construction: Fund Cat: Taking Care Of System Local: 0 0 0 FFOS: Anticipated Fed Cat: STBG Sec Cat: **Systems Operations** Awd Date: 950 Payments: 0 TIP#: Future Cost: **0** Estimate Total: Let With: County: Various Advanced Traffic Management System (ATMS) maintenance contract throughout St. 0 Engineering: 0 0 1 Various Louis District. Consultant services for upkeep of ATMS software for Traffic Management Route: 603386G Center and central signal system. R/W: Job No.: Length: 0.00 MPO: Y Construction: Fund Cat: Taking Care Of System 90 AC-State: Local: FFOS: 0 0 0 Sec Cat: **Systems Operations** Awd Date: N/A Anticipated Fed Cat: STBG 450 Payments: 0 TIP#: Let With: Future Cost: **0** Estimate Total: Various ITS asset management improvements to dynamic message signs at various routes across County: 125 0 0 0 Engineering: Route: Various the St. Louis District.

Winter 20

State:

179

0 Estimate Total:

Local:

STBG

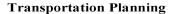
AC-State:

Future Cost:

Anticipated Fed Cat:

716

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FEOS) or Payments

| | is applied to the Funding includes PE costs, CE o | | | ayments. | | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 |
|-------------------------------|---|---|-----------------|--|----------------|-----------------------|----------------------|-------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| County: Route: Job No.: | Various Various 6Q3468 | ITS asset manageme around the St. Louis | | nts to dynamic message sig | gns at various | locations | Engineering: R/W: | 0 | 0 | 1 | 125 | 0 | |
| Length: | 0.00 MPO: | Y | | | | | | | v | | v | · · | |
| Fund Cat: | Taking Care Of System | | | AC-State: 755 | State: 188 | Local: 0 | Construction: | U | 0 | 0 | 817 | 0 | |
| Sec Cat: | Systems Operations | Awd Date: | 2022 | Anticipated Fed Cat: | | STBG | FFOS: | 0 | 0 | 0 | 0 | 0 | |
| TIP#: | Let With: | | | Future Cost: | 0 Estima | te Total: 943 | Payments: | 0 | 0 | 0 | 0 | 0 | |
| County: Route: | Various Various | ITS asset manageme across the St. Louis | | nts to dynamic message sig | gns at various | locations | Engineering: | 0 | 1 | 125 | 0 | 0 | |
| Job No.: | 6Q3469 | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | |
| Length: | 0.00 MPO: | | | | | | Construction: | 0 | 0 | 793 | 0 | 0 | |
| Fund Cat: | Taking Care Of System | | *** | AC-State: 735 | State: 184 | | FFOS: | 0 | 0 | 0 | 0 | 0 | (|
| Sec Cat: TIP #: | Systems Operations Let With: | Awd Date: | 2021 | Anticipated Fed Cat: Future Cost: | 0 Estima | STBG te Total: 919 | Payments: | ا | 0 | 0 | 0 | 0 | |
| | | YTTO 4 | | | | | | l v | | | | | ` |
| County: Route: | Various Various | around the St. Louis | | nts to dynamic message sig | gns at various | locations | Engineering: | 0 | 0 | 0 | 1 | 125 | (|
| Job No.: | 6Q3470 | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | (|
| Length: | 0.00 MPO: | Y | | | | | Construction: | 0 | 0 | 0 | 0 | 841 | (|
| Fund Cat: | , | | | AC-State: 774 | State: 193 | | FFOS: | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: | Systems Operations | Awd Date: | 2023 | Anticipated Fed Cat: | | STBG | ъ. | | 0 | | 0 | 0 | |
| TIP #: | Let With: | | | Future Cost: | 0 Estima | | Payments: | U | U | 0 | U | U | ' |
| County: Route: | Various Various | ITS asset manageme various routes in the | | its to closed circuit televis | ion system car | neras along | Engineering: | 0 | 29 | 0 | 0 | 0 | (|
| Job No.: | 6Q3472 | , 111 10 115 1 0 110 110 | Str Louis Pisti | | | | R/W: | 0 | 0 | 0 | 0 | 0 | (|
| Length: | 0.00 MPO: | Y | | | | | Construction: | 0 | 746 | 0 | 0 | 0 | |
| Fund Cat: | • | | | AC-State: 621 | | Local: 0 | FFOS: | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: | Systems Operations | Awd Date: | Winter 20 | Anticipated Fed Ca | | STBG | | Ĭ | | | | | Ì |
| TIP #: | Let With: | | | Future Cost: | 0 Estima | te Total: 775 | Payments: | 0 | 0 | 0 | 0 | 0 | |
| County: Route: | Various Various | ITS asset manageme various routes in the | | nts to closed circuit televis rict. | ion system car | neras along | Engineering: | 0 | 1 | 29 | 0 | 0 | (|
| Job No.: | 6Q3473 | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | (|
| Length: | 0.00 MPO: | | | | | | Construction: | 0 | 0 | 768 | 0 | 0 | (|
| Fund Cat: | • | | . | AC-State: 639 | State: 159 | Local: 0 | FFOS: | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: | Systems Operations | Awd Date: | 2021 | Anticipated Fed Cat: | 0.77 | STBG | | ا م | 0 | 0 | 0 | 0 | |
| TIP #: | Let With: | | | Future Cost: | 0 Estima | te Total: 798 | Payments: | l "l | U | U | U | U | 1 |

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-20-2019 **Section 4 - 43 District St. Louis TMA Dollars in Thousands**



Jefferson City, MO 65102



2020-2024 Highway and Bridge Construction Schedule

P.O. Box 270

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2021 6/2022 6/2023 Prior Prog. 6/2024 County: Various ITS asset management improvements to closed circuit television system cameras along 29 Engineering: Various various routes in the St. Louis District. Route: Job No.: 603474 R/W: Length: 0.00MPO: Y Construction: 0 791 0 Fund Cat: Taking Care Of System 658 AC-State: State: 163 Local: FFOS: 0 0 0 Sec Cat: **Systems Operations** Awd Date: 2022 Anticipated Fed Cat: STBG Payments: 0 TIP#: Let With: Future Cost: 0 Estimate Total: Various ITS asset management improvements to closed circuit television system cameras along County: Engineering: 0 1 29 Route: Various various routes in the St. Louis District. 6Q3475 R/W: Job No.: 0 0.00 MPO: Y Length: 815 Construction: 0 Fund Cat: Taking Care Of System AC-State: State: 168 Local: FFOS: 0 **Systems Operations** Awd Date: 2023 Anticipated Fed Cat: STBG Payments: 0 TIP #: Let With: Future Cost: **0** Estimate Total: County: Various Signal optimization at various locations along Rte. A in Jefferson County and Rte. 231, 0 0 0 Engineering: Rte. 61/67, I-70/I-270 interchanges in St. Louis County. \$453,600 Congestion Mitigation Route: Various Job No.: 6S3445 and Air Quality funds. R/W: 0.00 MPO: Y Length: 567 0 Construction: Fund Cat: Taking Care Of System 454 State: 113 Local: 454 0 0 0 FFOS: **Systems Operations** Awd Date: Anticipated Fed Cat: C.M.A.Q. Sec Cat: Payments: 0 Future Cost: 0 Estimate Total: TIP#: Let With:

May-20-2019 Section 4 - 44 District St. Louis TMA Dollars in Thousands

 $^{{}^*\} Subject\ to\ the\ approval\ of\ the\ Transportation\ Improvement\ Program\ by\ the\ governing\ Metropolitan\ Planning\ Organization.$





P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

St. Louis

TMA

Total

| | Prior | 7/2019- | 7/2020- | 7/2021- | 7/2022- | 7/2023- |
|---------------------|---------------|---------|---------|---------|---------|---------|
| | Prog. | 6/2020 | 6/2021 | 6/2022 | 6/2023 | 6/2024 |
| FFOS: | 30 | 45,995 | 26,260 | 35,036 | 8,241 | 0 |
| Total R/W: | 4,644 | 24,033 | 2,511 | 440 | 55 | 0 |
| Total Construction: | 0 | 427,981 | 232,203 | 206,120 | 96,507 | 33,537 |
| Paybacks: | 210,413 | 34,861 | 33,846 | 33,485 | 33,235 | 33,235 |
| Sub-Total: | 215,057 | 486,875 | 268,560 | 240,045 | 129,797 | 66,772 |
| Total Engineering: | 35,932 | 61,377 | 23,316 | 18,457 | 7,494 | 2,235 |
| Grand Total: | 250,989 | 548,252 | 291,876 | 258,502 | 137,291 | 69,007 |
| | | | | | | |
| | _ | 2020 | 2021 | 2022 | 2023 | 2024 |
| | State | 93,024 | 68,078 | 59,122 | 41,578 | 33,748 |
| | AC-State | 87,304 | 65,177 | 65,177 | 16,336 | 26,100 |
| | Local | 8,724 | 7,760 | 26,014 | 0 | 0 |
| Sui | b-total State | 189,052 | 141,015 | 150,313 | 57,914 | 59,848 |
| Federal | | | | | | |
| Sub-t | otal Federal | 359,200 | 150,861 | 108,189 | 79,377 | 9,159 |
| G | rand Total | 548,252 | 291,876 | 258,502 | 137,291 | 69,007 |

May-20-2019 Section 4 - 1 District St. Louis TMA Dollars in Thousands

Project Count: 218

 $^{{\}bf *Subject\ to\ the\ approval\ of\ the\ Transportation\ Improvement\ Program\ by\ the\ governing\ Metropolitan\ Planning\ Organization.}$

District Program Summary St. Louis

(Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

| State Fiscal Year | 2020 | 2021 | 2022 | 2023 | 2024 |
|---|----------|---------|----------|---------|---------|
| Statewide Interstate And Major Bridge - Available | | | - | | |
| Statewide Interstate And Major Bridge - FFOS | 0.000 | 0.000 | 17.754 | 0.000 | 0.000 |
| Statewide Interstate And Major Bridge - Fund Transfers | 19.549 | 2.000 | 26.493 | 0.000 | 0.000 |
| Statewide Interstate And Major Bridge - Carryover | -141.583 | 0.000 | 0.000 | 0.000 | 0.000 |
| Award and Completed Project Adjustments | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Statewide Interstate And Major Bridge - Total Available | -122.034 | 2.000 | 44.247 | 0.000 | 0.000 |
| Saternae intersate / internajor shage / otal / nailaste | 123,00 | | 7.1.2.11 | | 0.000 |
| Statewide Interstate And Major Bridge - Programmed | 19.549 | 2.060 | 46.942 | 0.000 | 0.000 |
| Safety - Available | 8.991 | 5.571 | 5.898 | 5.897 | 5.898 |
| Safety - FFOS | 3.913 | 0.800 | 1.825 | 8.241 | 0.000 |
| Safety - Fund Transfers | -1.124 | -0.256 | -5.559 | 5.559 | 0.000 |
| Safety - Carryover | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Award and Completed Project Adjustments | -0.528 | 0.279 | 0.322 | 0.169 | 0.000 |
| Safety - Total Available | 11.252 | 6.394 | 2.486 | 19.866 | 5.898 |
| | | | | | |
| Safety - Programmed | 11.780 | 5.939 | 1.890 | 20.977 | 0.000 |
| Taking Care Of System - Available | 60.158 | 60.813 | 129.557 | 133.444 | 137.447 |
| Taking Care Of System - FFOS | 30.883 | 14.735 | 2.098 | 0.000 | 0.000 |
| Taking Care Of System - Fund Transfers | 93.916 | 10.209 | -0.158 | 0.000 | 0.000 |
| Taking Care Of System - Carryover | -1.487 | 0.000 | 0.000 | 0.000 | 0.000 |
| Award and Completed Project Adjustments | 43.979 | -1.708 | 1.431 | 2.009 | 0.000 |
| Taking Care Of System - Total Available | 227.449 | 84.049 | 132.928 | 135.453 | 137.447 |
| Taking Care Of System - Programmed | 227.203 | 126.385 | 153.193 | 70.704 | 42.020 |
| | 227.203 | 120.303 | 155.155 | 70.704 | 42.020 |
| Flexible & Other - Available Flexible & Other - FFOS | 11.949 | 10.725 | 13.200 | 0.000 | 0.000 |
| Flexible & Other - Fund Transfers | 215.728 | 120.177 | 23.625 | 36.885 | 24.625 |
| Flexible & Other - Carryover | -114.516 | 0.000 | 0.000 | 0.000 | 0.000 |
| Award and Completed Project Adjustments | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Flexible & Other - Total Available | 113.161 | 130.902 | 36.825 | 36.885 | 24.625 |
| reside d other rotary valuate | 115.101 | 150.502 | 30.023 | 30.003 | 2 1.023 |
| Flexible & Other - Programmed | 227.677 | 134.175 | 37.629 | 38.115 | 24.751 |
| Statewide Safety - Available | | | | | |
| Statewide Safety - FFOS | 0.000 | 0.000 | 0.159 | 0.000 | 0.000 |
| Statewide Safety - Fund Transfers | 0.666 | 0.000 | 0.210 | 0.000 | 0.000 |
| Statewide Safety - Carryover | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Award and Completed Project Adjustments | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Statewide Safety - Total Available | 0.666 | 0.000 | 0.369 | 0.000 | 0.000 |
| | | | | | |
| Statewide Safety - Programmed | 0.666 | 0.000 | 0.391 | 0.000 | 0.000 |
| Statewide Major Projects & Emerging Needs - Available | | | | | |
| Statewide Major Projects & Emerging Needs - FFOS | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Statewide Major Projects & Emerging Needs - Fund Transfers | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Statewide Major Projects & Emerging Needs - Carryover | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Award and Completed Project Adjustments | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Statewide Major Projects & Emerging Needs - Total Available | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Statewide Major Projects & Emerging Needs - Programmed | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Statewide Amendment 3 - Available | | | | | |
| Statewide Amendment 3 - FFOS | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Statewide Amendment 3 - Fund Transfers | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Statewide Amendment 3 - Carryover | -12.932 | 0.000 | 0.000 | 0.000 | 0.000 |
| Award and Completed Project Adjustments | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Statewide Amendment 3 - Total Available | -12.932 | 0.000 | 0.000 | 0.000 | 0.000 |
| | | | | | |
| Statewide Amendment 3 - Programmed | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |

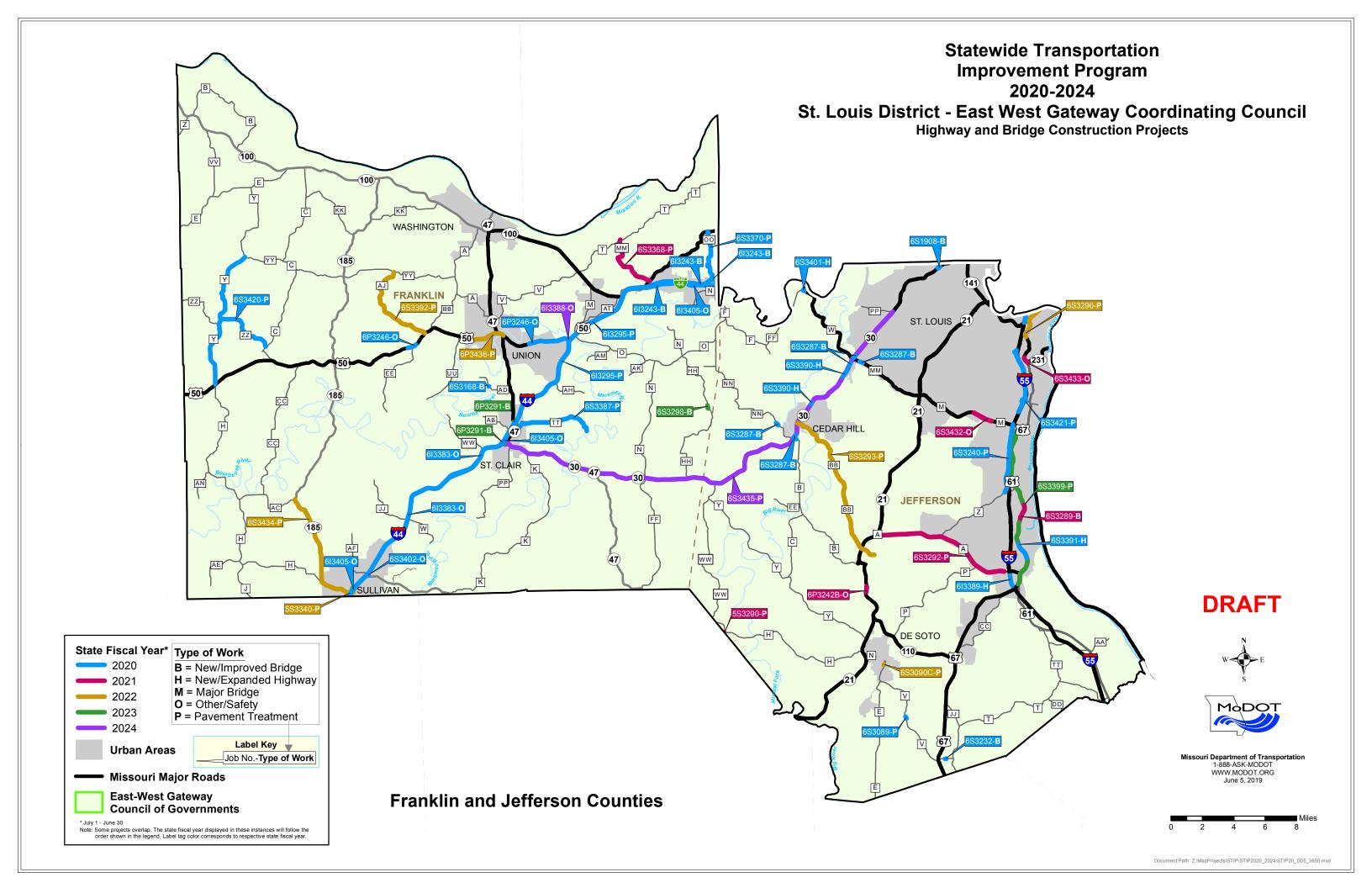
District Program Summary

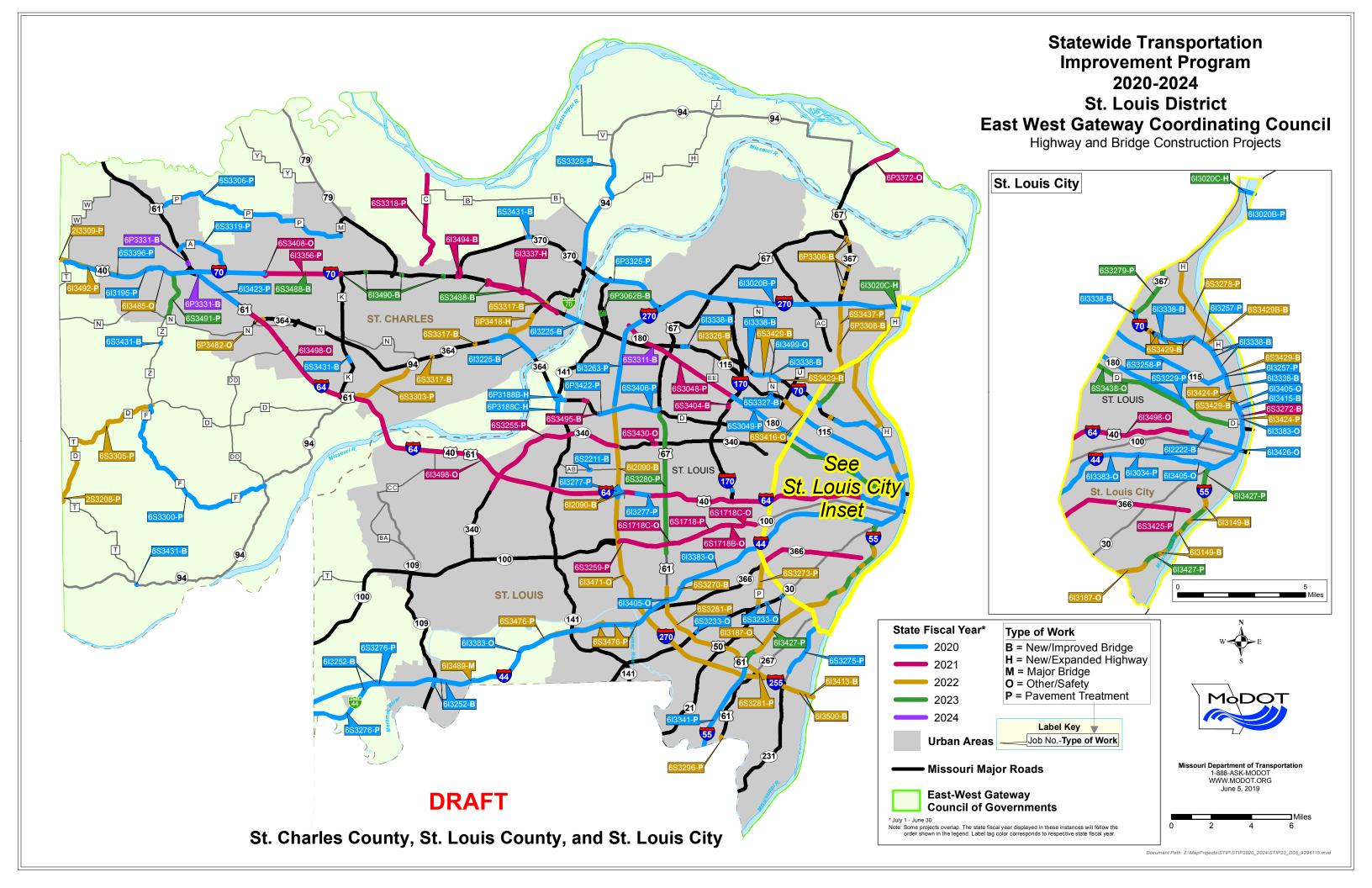
St. Louis

(Dollars in Millions)

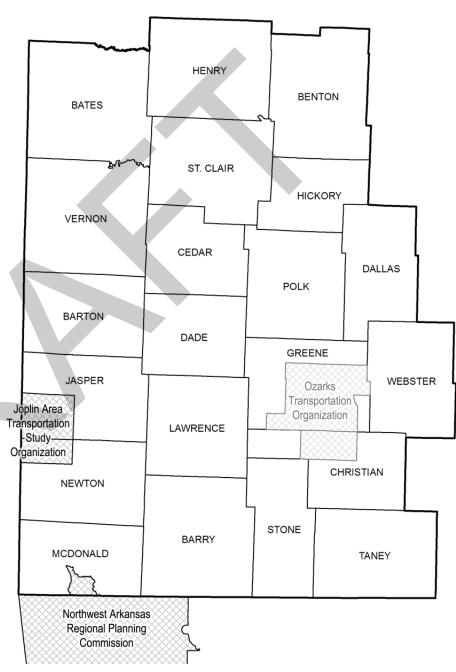
Amounts include construction and right of way, excludes engineering.

| Total Categorized Funding Available by SFY | 217.562 | 223.345 | 216.855 | 192.204 | 167.970 |
|--|----------|---------|---------|---------|---------|
| Total Flexible Funds Available | 243.535 | 49.551 | 27.649 | 32.546 | -24.385 |
| Adjustments | 43.451 | -1.429 | 1.753 | 2.178 | 0.000 |
| Carryovers | -270.518 | | | | |
| Total Available by SFY | 461.097 | 272.896 | 244.504 | 224.750 | 143.585 |
| | | | | | |
| Total Programmed by SFY | 486.875 | 268.559 | 240.045 | 129.796 | 66.771 |









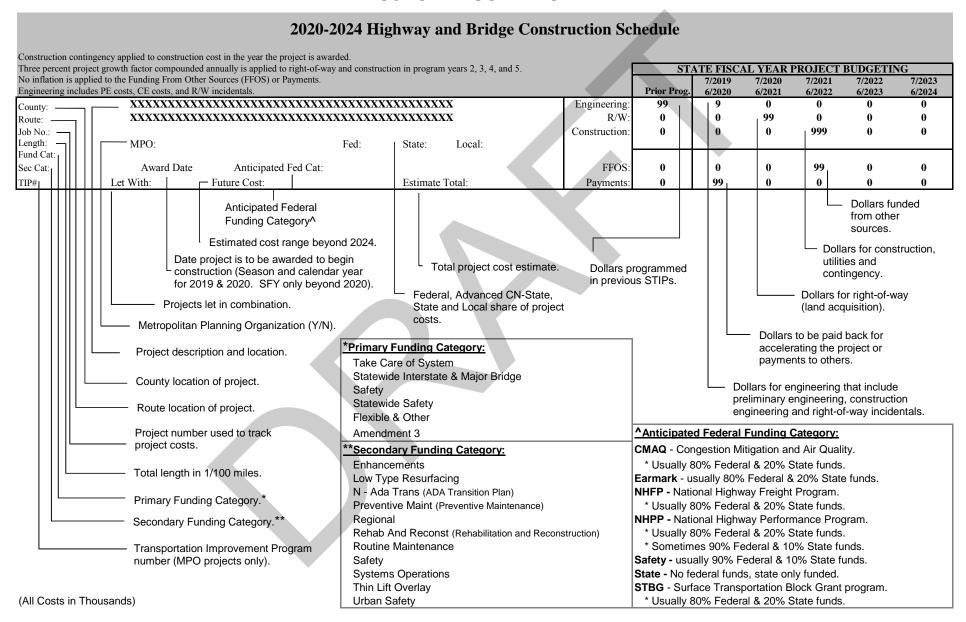
MoDOT's Southwest District

(Note: The following MoDOT projects are located outside the Springfield Metropolitan Planning area boundary.)



Projects in Section 4 shaded in gray represent conditional commitments. If the level of federal funding is reduced, the projects shaded in gray will be delayed to future years.

PROJECT DESCRIPTION KEY





RT J

3.72

7S3189B

Barton

MO 37

7P3223

Fund Cat: Taking Care Of System

Thin Lift Overlay

14.70

Fund Cat: Taking Care Of System

Thin Lift Overlay

MPO: N

MPO: N

Let With:

Let With:

Awd Date:

Awd Date:

Project involves bridge X0018.

Route:

Job No.:

Length:

Sec Cat:

TIP #:

County:

Job No.:

Length:

Sec Cat:

TIP #:

Route:

2020-2024 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 County: Barry Pavement preservation treatment at various locations in the rural Southwest District. 145 0 Engineering: MO 112 Route: Job No.: 7S3404 R/W: Length: 64.11 MPO: N Construction: 1,473 0 0 Fund Cat: Taking Care Of System AC-State: 1.294 State: 324 Local: FFOS: A 0 0 0 Sec Cat: **Preventive Maint** Awd Date: Fall 19 Anticipated Fed Cat: STBG Payments: 0 TIP#: Let With: **0** Estimate Total: Future Cost: **Barry** Pavement resurfacing from south of Rte. 60 to the Arkansas State line and add turn lanes County: 951 786 0 0 0 Engineering: Route: MO 37 at various locations. 7P3120 R/W: 120 Job No.: 31.66 MPO: N Length: Construction: 6,686 0 0 Fund Cat: Taking Care Of System Fed: 5,978 State: 1,494 Local: FFOS: 0 Thin Lift Overlay Awd Date: Spring 20 Anticipated Fed Cat: NHPP 0 Payments: TIP #: Let With: 7P3400 Future Cost: 0 Estimate Total: 8.543 **Barry** Pavement resurfacing and add passing lane 1 mile north of Washburn. County: 188 0 303 0 0 Engineering: MO 37 Route: Job No.: 7P3400 R/W: 125 0.85 Length: MPO: N 1,500 0 0 Construction: Fund Cat: Flexible & Other Fed: 1.543 State: 385 Local: 0 0 FFOS: 0 Awd Date: NHPP Sec Cat: Spring 20 Anticipated Fed Cat: Regional Payments: 0 Let With: 7P3120 TIP#: Future Cost: 0 Estimate Total: 2,116 County: Barry Pavement resurfacing from beginning of route to Rte. 86 south of Golden.

Engineering:

Construction:

R/W:

FFOS:

R/W:

FFOS:

Payments:

Payments:

Engineering:

Construction:

13

130

1,297

0

22

43

2

0

0

0

0

0

0

0

0

0

303

Summer 19

Fall 20

May-20-2019 Section 4 - 1 District Southwest **Dollars in Thousands**

AC-State:

Future Cost:

Future Cost:

Pavement resurfacing from Rte. 126 in Barton County to Rte. 96 in Jasper County.

Anticipated Fed Cat:

289

AC-State: 1.142 State:

Anticipated Fed Cat:

State:

72

0 Estimate Total:

285

Local:

Local:

0 Estimate Total: 1,449

STBG

STBG

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 **Prior Prog** 6/2021 6/2024 County: **Barton** Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations 35 187 0 Engineering: **MO 37** from Jefferson Street to Gallagher Road in Golden City. \$95,000 Statewide Route: Job No.: 7P3244 Transportation Alternatives funds. R/W: Length: 0.33 MPO: N Construction: 194 0 0 Fund Cat: Taking Care Of System AC-State: 305 State: 76 Local: FFOS: 95 0 0 0 Sec Cat: N- Ada Trans Awd Date: Spring 20 Anticipated Fed Cat: **STBG** Let With: 7S3247, 7S3253 Payments: 0 TIP#: Future Cost: 0 Estimate Total: **Barton** Pavement resurfacing from Rte. 160 to I-44. County: 265 1.367 0 0 0 Engineering: Route: IS 49 713083 R/W: Job No.: 30.96 MPO: N Length: Construction: 13,793 0 Fund Cat: Taking Care Of System Fed: 13,644 State: 1,516 Local: FFOS: Fall 19 Rehab And Reconst Awd Date: Anticipated Fed Cat: NHPP Payments: TIP #: Let With: Future Cost: 0 Estimate Total: 15.425 Barton Bridge replacement on the southbound bridge over the North Fork Spring River. Project County: 0 203 244 0 Engineering: IS 49 Route: involves bridge G0577. Job No.: 713362 R/W: 2 0 0.04 MPO: N Length: 1,825 0 Construction: Fund Cat: Taking Care Of System Fed: **2.047** State: 227 Local: 0 0 FFOS: 0 Awd Date: 2021 Anticipated Fed Cat: NHFP Sec Cat: Rehab And Reconst Payments: 0 Future Cost: TIP#: 0 Estimate Total: 2,279 Let With: County: **Barton** Bridge improvement over East Fork Dry Wood Creek 4.9 miles north of Liberal, Project 2 Engineering: 15 36 RT K involves bridge T0926. Route: 7P3107I Job No.: R/W: 0 0 0.03 MPO: N Length: Construction: 261 Fed: Fund Cat: Taking Care Of System 252 State: Local: FFOS: 0 0 Sec Cat: Rehab And Reconst Awd Date: 2022 Anticipated Fed Cat: **NHPP** Payments: 0 Let With: TIP #: Future Cost: **0** Estimate Total: Bates Pavement resurfacing from east of I-49 in Adrian to County Road 1601 in Henry County. County: 2 19 116 Engineering: Route: MO 18 7S3295 R/W: 0 0 Job No.: 17.81 MPO: N Length: Construction: 1,230 Fund Cat: Taking Care Of System AC-State: 1.094 State: **273** Local: FFOS: 0 Sec Cat: Thin Lift Overlay Awd Date: 2022 Anticipated Fed Cat: **STBG** 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total: 1.367

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



Sec Cat:

County:

Job No.:

Length:

Sec Cat:

TIP#:

County:

Route:

Job No.:

Length:

Sec Cat:

TIP #:

Route:

TIP#:

Rehab And Reconst

Bates

IS 49

26.81

Bates

IS 49

713366

Fund Cat: Taking Care Of System

Rehab And Reconst

0.72

713258

Fund Cat: Taking Care Of System

Thin Lift Overlay

Let With: 7I3366

MPO: N

MPO: N

Let With: 7I3050

Let With:

2020-2024 Highway and Bridge Construction Schedule

Anticipated Fed Cat:

Fed: 11,061

Fed: **2.884**

Anticipated Fed Cat:

Future Cost:

Anticipated Fed Cat:

Future Cost:

Future Cost:

Bridge rehabilitation on northbound bridge over the Bates County Drainage Ditch, and

Rich Hill. Project involves bridges A1143 (northbound) and A1142 (northbound and

northbound and southbound bridges over the Marais des Cygnes River 2.6 miles north of

Pavement improvement from Rtes, A and B in Archie to Rtes, A and B in Rich Hill.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

0

1.135

10,930

0

0

215

0

0

0

0

0

0

10

569

2,636

0

391

No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 County: Bates Job Order Contracting for pavement repair from the Cass County line to Rte. 54 in 0 Engineering: IS 49 Route: Vernon County. Job No.: 013006W R/W: Length: 44.82 MPO: N Construction: 40 0 Fund Cat: Statewide Interstate And Major Bridge State: AC-State: 43 5 Local: FFOS: 0 0 0 0 Sec Cat: Preventive Maint Awd Date: Winter 20 Anticipated Fed Cat: NHPP Payments: 0 TIP#: Let With: Future Cost: 0 Estimate Total **Bates** Job Order Contracting for payement repair from the Cass County line to Rte. 54 in County: 8 0 0 Engineering: Route: IS 49 Vernon County. 013007W R/W: 0 Job No.: 44.82 MPO: N Length: Construction: 41 0 Fund Cat: Statewide Interstate And Major Bridge AC-State: State: 5 Local: FFOS: 0 Sec Cat: Preventive Maint Awd Date: 2021 Anticipated Fed Cat: NHPP 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total: County: **Bates** Bridge rehabilitation on the southbound lanes over the Bates County Drainage Ditch. 417 0 0 370 0 Engineering: IS 49 Route: Project involves bridge A1143. Job No.: 713050 R/W: 0.15 MPO: N Length: 2,680 0 Construction: Fed: **2.745** State: Fund Cat: Taking Care Of System 305 Local: 0 0 0 FFOS:

NHFP

Local:

NHPP

0 Estimate Total: 12,290

321 Local:

0 Estimate Total: 3,596

NHFP

0 Estimate Total: 3,467

State: 1,229

State:

Payments:

R/W:

FFOS:

R/W:

FFOS:

Payments:

Payments:

Engineering:

Construction:

Engineering:

Construction:

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Winter 20

Winter 20

2022

May-20-2019 Section 4 - 3 District Southwest

Awd Date:

Awd Date:

Awd Date:

southbound).

0

0



P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2022 6/2023 Prior Prog. 6/2020 6/2021 6/2024 County: Bates Pavement resurfacing from the Kansas State line to I-49. 73 84 Engineering: RT A Route: 7S3189K R/W: Job No.: 16.77 MPO: N Length: Construction: 1.082 0 Fund Cat: Taking Care Of System 992 State: **247** AC-State: Local: FFOS: 0 A Sec Cat: Thin Lift Overlay Awd Date: Fall 20 Anticipated Fed Cat: **STBG** Payments: 0 TIP#: Let With: Future Cost: **0** Estimate Total: **Bates** Bridge improvements over the Marais des Cygnes River 4 miles east of Rich Hill and over County: 50 387 524 Engineering: Route: RT B Bates County Drainage Ditch 2.2 miles east of Rich Hill. Project involves bridges T0279 7P3107F and T0280. R/W: Job No.: 0.13 MPO: N Length: Construction: 3,993 Fed: 3,968 State: 992 Fund Cat: Taking Care Of System Local: FFOS: Sec Cat: Rehab And Reconst Awd Date: 2022 Anticipated Fed Cat: NHPP Payments: TIP#: Let With: 7P3190K Future Cost: 0 Estimate Total: 4.960 **Bates** Bridge rehabilitation over Camp Branch 1.5 miles west of Rte. P and Panther Creek 1.3 County: 60 91 180 0 0 Engineering: miles west of Rte. P. Project involves bridges A3906 and A3907. RT B Route: Job No.: 7P3190D R/W: 0 0.07 MPO: N Length: 1,337 0 Construction: Fund Cat: Taking Care Of System Fed: 1.287 State: 321 Local: 0 FFOS: 0 0 Awd Date: 2021 Anticipated Fed Cat: **NHPP** Sec Cat: Rehab And Reconst Payments: Let With: 7S3261 Future Cost: TIP#: 0 Estimate Total: 1,668 County: **Bates** Bridge rehabilitation over South Deepwater Branch 0.8 mile south of Rte. H. Project Engineering: 12 14 54 0 RT BB involves bridge R0025. Route: 7P3190K Job No.: R/W: 0 0 0.07 MPO: N Length: Construction: 396 Fund Cat: Taking Care Of System Fed: 382 State: 94 Local: 0 0 FFOS: Sec Cat: Rehab And Reconst Awd Date: 2022 Anticipated Fed Cat: **NHPP** Payments: 0 TIP#: Let With: 7P3107F Future Cost: **0** Estimate Total: Bates Pavement resurfacing from Rte. J to Loop 49 in Passaic. County: 48 58 0 0 Engineering: Route: RT F 7S3189L R/W: 0 0 Job No.: 9.99 MPO: N Length: Construction: 741 Fund Cat: Taking Care Of System AC-State: 678 State: 169 Local: FFOS: 0 0 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 20 Anticipated Fed Cat: STBG 0 Payments: TIP#: Let With: Future Cost: 0 Estimate Total:

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 County: Bates Pavement resurfacing from Loop 49 in Butler to Rte. K near Montrose. \$1,155,000 0 Engineering: 136 RT H **District Operating Budget.** Route: Job No.: 783409 R/W: 18.15 MPO: N Length: Construction: 1,155 0 0 Fund Cat: Taking Care Of System AC-State: 1.032 State: 259 Local: FFOS: 1,155 0 0 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 19 Anticipated Fed Cat: STBG **0** Estimate Total: Payments: 0 TIP#: Let With: 7S3227, 7S3229, 7S3228 Future Cost: 1,29 **Bates** Pavement resurfacing from the Kansas State line to Rte. F. County: 23 31 0 0 Engineering: Route: RT J 7S3189M R/W: 0 0 Job No.: 5.54 MPO: N Length: Construction: 0 393 0 Fund Cat: Taking Care Of System AC-State: 357 State: 90 Local: FFOS: 0 Thin Lift Overlay Awd Date: Fall 20 Anticipated Fed Cat: STBG 0 Payments: TIP #: Let With: Future Cost: **0** Estimate Total: **Bates** Bridge rehabilitation over the Osage River. Project involves bridge A4829. County: 30 0 195 231 0 Engineering: RT M Route: Job No.: 7S3261 R/W: 0 0.17 MPO: N Length: 1,723 0 Construction: Fund Cat: Taking Care Of System Fed: 1.719 State: 430 Local: 0 FFOS: 0 0 Awd Date: 2021 Anticipated Fed Cat: **NHPP** Sec Cat: Rehab And Reconst Payments: Let With: 7P3190D Future Cost: TIP#: 0 Estimate Total: 2,179 County: **Bates** Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations Engineering: 170 211 0 0 Various in Bates County. \$711,000 Statewide Transportation Alternatives funds. Route: 7P3370B R/W: Job No.: 20 Length: 0.00 MPO: N Construction: 1,008 Fund Cat: Taking Care Of System 282 AC-State: 1,127 State: Local: FFOS: 0 711 0 0 Sec Cat: N- Ada Trans Awd Date: 2021 Anticipated Fed Cat: **STBG** Payments: 0 TIP#: Let With: Future Cost: 0 Estimate Total: 1.409 Bates Pavement resurfacing from Rte. 18 in Merwin to Rte. J in Amsterdam. County: 20 27 Engineering: Route: RT Y 7S3189N R/W: 0 Job No.: 4.64 MPO: N Length: Construction: 345 Fund Cat: Taking Care Of System AC-State: 314 State: 78 Local: FFOS: 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 20 Anticipated Fed Cat: STBG 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total:

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



P.O. Box 270 Jefferson City, MO 65102

Dollars in Thousands

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2022 6/2023 **Prior Prog** 6/2020 6/2021 6/2024 County: Benton Pavement resurfacing from south of Rte. 52 to the Osage River in Warsaw. 48 255 0 Engineering: **US 65** Route: Job No.: 7P3211 R/W: 16.37 MPO: N Length: Construction: 3,119 0 0 Fund Cat: Taking Care Of System 675 Fed: 2,699 State: Local: FFOS: 0 0 0 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 19 Anticipated Fed Cat: NHPP Payments: 0 TIP#: Let With: **0** Estimate Total: 3,422 Future Cost: **Benton** Pavement improvements from the Osage River in Warsaw to 0.4 mile south of Rte. MM. County: 1 18 108 Engineering: Route: US 65 7P3212 R/W: 0 0 Job No.: 4.05 MPO: N Length: Construction: 0 1.181 Fund Cat: Taking Care Of System Fed: 1,048 State: **261** Local: FFOS: 0 Thin Lift Overlay Awd Date: 2023 Anticipated Fed Cat: NHPP 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total: 1.312 **Benton** Install bridge water collection systems at various locations in Benton, Cedar, Dade, Henry County: 0 109 0 0 Engineering: **MO** 7 and St. Clair counties. Project involves bridges A3464, A3689, A2063, A2084, A2085, Route: Job No.: 7P3299 A5385, A3648, A3813 and A5850. R/W: 2.92 MPO: N Length: 659 0 Construction: Fund Cat: Taking Care Of System 614 State: 154 Local: 0 0 FFOS: 0 0 Awd Date: NHPP Sec Cat: **Preventive Maint** Winter 20 Anticipated Fed Cat: Payments: 0 TIP#: Let With: 7S3359, 7P3360 Future Cost: **0** Estimate Total: County: **Benton** Bridge rehabilitation over Truman Lake. Project involves bridge A3465. 45 Engineering: 14 0 0 0 **MO** 7 Route: 7P3360 Job No.: R/W: 0.40 MPO: N Length: Construction: 59 Fund Cat: Taking Care Of System Fed: 58 State: 15 Local: 0 0 0 FFOS: 0 Sec Cat: **Preventive Maint** Awd Date: Winter 20 Anticipated Fed Cat: NHPP Payments: 0 TIP#: Let With: 7S3359, 7P3299 Future Cost: **0** Estimate Total: Benton Bridge rehabilitation over Rte. 65 0.3 mile south of Warsaw and on Rte. H over Cole County: 105 211 Engineering: Route: MO 83 Camp Creek 8 miles east of Lincoln. Project involves bridges A3022 and A2400. 7P3107H R/W: 0 0 Job No.: 0.12 Length: MPO: N Construction: 1,508 Fund Cat: Taking Care Of System Fed: 1.459 State: 365 Local: FFOS: 0 Anticipated Fed Cat: Sec Cat: Rehab And Reconst Awd Date: 2021 NHPP 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total: 1.824

May-20-2019 Section 4 - 6 District Southwest

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2022 6/2023 Prior Prog. 6/2020 6/2021 6/2024 County: Benton Bridge rehabilitation over Truman Reservoir. Project involves bridge A3690. 236 Engineering: 232 MO 83 Route: 7P3107K R/W: Job No.: 0.17 MPO: N Length: Construction: 2,408 0 Fund Cat: Taking Care Of System Fed: 2.301 State: 575 Local: FFOS: 0 A Sec Cat: Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: NHPP Future Cost: Payments: 0 TIP#: Let With: 0 Estimate Total: 2,876 **Benton** Upgrade pedestrian facilities to comply with the ADA Transition Plan from Jefferson County: 24 0 0 0 Engineering: Route: RT B Street to north of Valley Street in Cole Camp. 7S3403 R/W: 2 Job No.: Length: 0.04 MPO: N Construction: 58 0 0 Fund Cat: Taking Care Of System State: 17 Local: Fed: FFOS: Sec Cat: N- Ada Trans Awd Date: Spring 20 Anticipated Fed Cat: STBG 0 Payments: TIP #: Let With: 3S3106 Future Cost: 0 Estimate Total: **Benton** Pavement resurfacing from Rte. 52 in Cole Camp to the end of state maintenance. County: 0 121 0 0 Engineering: RT B \$1.027.000 District Operating Budget. Route: Job No.: 7S3408 R/W: 15.96 MPO: N Length: 1,027 0 Construction: Fund Cat: Taking Care Of System AC-State: 919 229 State: Local: 0 0 FFOS: 1,027 0 Awd Date: Fall 19 **STBG** Sec Cat: Thin Lift Overlay Anticipated Fed Cat: Payments: 0 TIP#: Let With: 7S3232, 7S3230 Future Cost: 0 Estimate Total: 1,148 County: **Benton** Pavement resurfacing and chevron signing from Rte. 65 to end of route. 12 Engineering: 73 0 0 0 RT BB Route: 7S3230 Job No.: R/W: 8.77 MPO: N Length: Construction: 722 Fund Cat: Taking Care Of System AC-State: 637 158 State: Local: 0 0 0 FFOS: 0 Awd Date: Sec Cat: Thin Lift Overlay Fall 19 Anticipated Fed Cat: STBG Payments: 0 TIP#: Let With: 7S3408, 7S3232 Future Cost: **0** Estimate Total: Benton Pavement resurfacing from Rte. 65 near Lincoln to Rte. B. County: 2 10 74 Engineering: Route: RT H R/W: 0 0 Job No.: **7S3298** 14.39 MPO: N Length: Construction: 849 Fund Cat: Taking Care Of System Fed: 749 State: 186 Local: FFOS: 0 Sec Cat: Thin Lift Overlay Awd Date: 2022 Anticipated Fed Cat: **STBG** 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total:

May-20-2019 Section 4 - 7 District Southwest Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



TIP #:

Let With: 7S3182

2020-2024 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

0

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Powments.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 County: Benton Pavement resurfacing from beginning of state maintenance to Rte. 7. 90 68 0 Engineering: RT M Route: Job No.: 783232 R/W: Length: 10.22 MPO: N Construction: 672 0 0 Fund Cat: Taking Care Of System 593 147 AC-State: State: Local: FFOS: 0 0 0 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 19 Anticipated Fed Cat: **STBG** Payments: 0 TIP#: Let With: 7S3408, 7S3230 Future Cost: 0 Estimate Total: Bridge rehabilitation over Rte 65 in Warsaw; on Rte 82 over Hogles Creek 1.8 miles west **Benton** County: 32 94 0 0 0 Engineering: of Rte 83; and repair culverts on Rte H over Brickley Hollow 1.9 miles south of Rte W and CST MAIN ST Route: Rte MM over White Branch near Warsaw. Involves bridges A1832, A3020 and culverts R/W: Job No.: 7S3369 P0723, N023 Construction: 496 Length: 0.12 MPO: N Taking Care Of System 590 Fund Cat: State: Local: FFOS: Rehab And Reconst Awd Date: Fall 19 Anticipated Fed Cat: State Sec Cat: Payments: TIP #: Let With: 0 Estimate Total: 622 Future Cost: Cedar County: Pavement resurfacing from Rte. 32 west of Fair Play to Rte. 160. 109 0 19 0 Engineering: MO 245 Route: Job No.: 7S3301 R/W: 0 16.83 MPO: N Length: 1,134 0 Construction: Fund Cat: Taking Care Of System AC-State: 1.010 State: 252 Local: 0 FFOS: 0 0 2021 STBG Sec Cat: Thin Lift Overlay Awd Date: Anticipated Fed Cat: Payments: 0 TIP#: Future Cost: Let With: 0 Estimate Total: 1,264 County: Cedar Pavement resurfacing from Rte. 54 in Cedar County to Rte. 83 in Benton County. 80 0 Engineering: 364 0 0 MO 82 Route: 7P3214 R/W: Job No.: Length: 38.75 MPO: N Construction: 3,882 Fund Cat: Taking Care Of System Fed: 3,398 State: 848 Local: FFOS: 0 0 0 Sec Cat: Thin Lift Overlay Awd Date: Summer 19 Anticipated Fed Cat: STBG Payments: 0 TIP#: Let With: 7S3221, 7S3180, 7S3241 Future Cost: 0 Estimate Total: 4.326 Cedar Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations County: 110 98 0 0 0 Engineering: from McCrary Street to Rte. 54 in El Dorado Springs. \$90,000 Statewide Transportation Route: MO 82 7P3246 R/W: 2 Job No.: Alternatives funds. 1.35 MPO: N Length: Construction: 113 Fund Cat: Taking Care Of System Fed: 171 State: 42 Local: FFOS: 90 0 0 0 Anticipated Fed Cat: Sec Cat: N- Ada Trans Awd Date: Spring 20 STBG

Future Cost:

May-20-2019 Section 4 - 8 District Southwest Dollars in Thousands

0 Estimate Total:

Payments:

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



Fund Cat: Taking Care Of System

Dade

0.07

US 160 7P3195

Fund Cat: Taking Care Of System

Rehab And Reconst

Rehab And Reconst

Let With: 7P3195

MPO: N

Let With: 7P2228C

Awd Date:

Awd Date:

Sec Cat:

TIP#:

County:

Job No.:

Length:

Sec Cat:

TIP #:

Route:

2020-2024 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2022 6/2023 **Prior Prog** 6/2020 6/2021 6/2024 County: Christian Pavement resurfacing and safety improvements from 0.4 mile north of Rte. EE in 530 1,400 667 0 Engineering: **US 65** Christian County to 0.8 mile north of Rte. 465 in Taney County. \$1,853,000 Open Route: Job No.: 7P3210 Container funds. R/W: 100 Length: 16.18 MPO: N Construction: 10,527 0 Fund Cat: Taking Care Of System State: 2.538 Local: Fed: 10.156 FFOS: 0 1,853 0 0 NHPP Sec Cat: Thin Lift Overlay Awd Date: Fall 20 Anticipated Fed Cat: Payments: 0 TIP#: Let With: Future Cost: 0 Estimate Total: 13,224 Christian Pavement resurfacing from 1 mile south of Rte. F to 0.4 mile north of Rte. EE. County: 18 110 0 0 Engineering: Route: **US 65** 7P3235 R/W: 0 0 Job No.: 2.81 MPO: N Length: Construction: 1.132 0 Fund Cat: Taking Care Of System Fed: 1,008 State: 252 Local: FFOS: 0 Fall 20 Thin Lift Overlay Awd Date: Anticipated Fed Cat: NHPP 0 Payments: TIP #: Let With: 8P3116 Future Cost: 0 Estimate Total: 1.262 Christian High friction surface treatment on curves at Saddlebrooke. County: 23 0 2 36 0 Engineering: **US 65** Route: 7P3352 Job No.: R/W: 0 0.53 MPO: N Length: 255 0 Construction: Fund Cat: Taking Care Of System AC-State: 235 58 State: Local: 0 0 FFOS: 0 Fall 20 NHPP Sec Cat: Low Type Resurfacing Awd Date: Anticipated Fed Cat: Payments: 0 Future Cost: TIP#: **0** Estimate Total: 316 Let With: County: Dade Bridge rehabilitation over Stockton Lake. Project involves bridge A2931. 80 0 Engineering: 170 0 0 **US 160** Route: 7P2228C R/W: Job No.: Length: 0.10 MPO: N

Spring 20

Spring 20

Bridge rehabilitation over Stockton Lake. Project involves bridge A2932.

May-20-2019 Section 4 - 9 District Southwest **Dollars in Thousands**

State: 177

State:

266

Local:

0 Estimate Total: 1.410

Local:

0 Estimate Total: 1.071

NHPP

NHPP

Fed: 1,064

Anticipated Fed Cat:

Fed:

Future Cost:

Anticipated Fed Cat:

710

Future Cost:

Construction:

FFOS:

R/W:

FFOS:

Payments:

Payments:

Engineering:

Construction:

1,160

104

0

0

783

184

0

0

0

0

0

0

0

0

0

0

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2022 6/2023 Prior Prog. 6/2020 6/2021 6/2024 County: Dade Pavement resurfacing from Rte. Y in Dade County to Rte. 123 in Polk County. 12 81 0 Engineering: MO 215 Route: Job No.: 7S3267 R/W: 9.65 MPO: N Length: Construction: 712 0 0 Fund Cat: Taking Care Of System AC-State: 634 State: 159 Local: FFOS: 0 0 0 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 19 Anticipated Fed Cat: **STBG** Let With: 7S3220, 7S3222 Payments: 0 TIP#: Future Cost: 0 Estimate Total: Dade Bridge rehabilitation over Stockton Lake 4.3 miles north of Greenfield. Project involves County: 59 109 Engineering: Route: MO 39 bridge A2930. 7P3107J R/W: Job No.: 0.07 MPO: N Length: Construction: 800 State: 193 Local: Fund Cat: Taking Care Of System Fed: FFOS: Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: NHPP O Payments: TIP#: Let With: Future Cost: **0** Estimate Total: Dade Pavement resurfacing from Rte. Y to Rte. 160. County: 11 0 80 0 0 Engineering: RT H Route: Job No.: 7S3222 R/W: 9.20 MPO: N Length: 680 0 0 Construction: Fund Cat: Taking Care Of System AC-State: 608 152 State: Local: 0 0 FFOS: 0 0 Awd Date: **STBG** Sec Cat: Thin Lift Overlay Fall 19 Anticipated Fed Cat: Payments: 0 771 TIP#: Let With: 7S3220, 7S3267 Future Cost: **0** Estimate Total: County: Greene Pavement preservation treatment at various locations in the rural Southwest District. Engineering: 220 0 0 0 MO 125 Route: 7S3402 Job No.: R/W: 98.03 MPO: N Length: Construction: 2,238 Fund Cat: Taking Care Of System AC-State: 1,966 State: 492 Local: FFOS: 0 0 0 0 Anticipated Fed Cat: Sec Cat: **Preventive Maint** Awd Date: Winter 20 **STBG** Let With: 8S3176 Payments: 0 TIP#: Future Cost: 0 Estimate Total: 2.458 Upgrade pedestrian facilities to comply with the ADA Transition Plan on Rte. 160 from Greene County: 18 15 46 Engineering: Route: **US 160** Chandler Avenue to Rtes. F and V and on Rte. V from north of College Street to Rte. 160 R/W: 9 0 0 Job No.: 7S3367D in Ash Grove. 0.27 MPO: N Length: Construction: 225 Fund Cat: Taking Care Of System AC-State: 250 State: 63 Local: FFOS: 0 Sec Cat: N- Ada Trans Awd Date: 2022 Anticipated Fed Cat: **STBG** 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total:

May-20-2019 Section 4 - 10 District Southwest Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

| | nt project growth factor compounded annually is applied to right-oi-way and construction costs in program years | 2, 3, 4, and 3. | STATE | FISCAL Y | | | | |
|--------------------|---|-----------------|-------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | is applied to the Funding From Other Sources (FFOS) or Payments. includes PE costs, CE costs and R/W incidentals. | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 |
| County: Route: | Greene Bridge replacement over Pickerel Branch 1.3 miles east of Plano. Project involves bridge MO 266 K0162. 7P3190G | Engineering: | 2 | 248 | 128 | 0 | 0 | |
| Job No.: | | R/W: | ď | 2 | U | U | U | , |
| Length: | 0.04 MPO: N | Construction: | 0 | 0 | 949 | 0 | 0 | (|
| Fund Cat: | Taking Care Of System Fed: 1,063 State: 264 Local: Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: NHPP | FFOS: | 0 | 0 | 0 | 0 | 0 | (|
| Sec Cat: TIP #: | Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: NHPP Let With: Future Cost: 0 Estimate Total: 1,32 | Payments: | | 0 | 0 | 0 | 0 | (|
| | | | | | | | | |
| County: Route: | Greene Pavement resurfacing and ramp lengthening from 1.2 miles east of Rtes. Z and O in Halltown to Rte. 360. | Engineering: | 440 | 587 | 0 | 0 | 0 | (|
| Job No.: | 713201 | R/W: | 0 | 0 | 0 | 0 | 0 | (|
| Length: | 9.23 MPO: N | Construction: | 0 | 5,963 | 0 | 0 | 0 | |
| Fund Cat: | Taking Care Of System Fed: 5,895 State: 655 Local: | FFOS: | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: | Thin Lift Overlay Awd Date: Fall 19 Anticipated Fed Cat: NHPP | | ľ | | • | - | • | Ì |
| TIP #: | Let With: 813120 Future Cost: 0 Estimate Total: 6,99 | Payments: | 0 | 0 | 0 | 0 | 0 | (|
| County: | Greene Pavement resurfacing from 0.5 mile east of Rte. 125 to 0.2 mile west of Rte. VV in | Engineering: | 4 | 2 | 15 | 115 | 0 | (|
| Route: Job No.: | US 60 Rogersville. 7P3271 | R/W: | 0 | 0 | 0 | 0 | 0 | (|
| Length: | 2.90 MPO: N | Construction: | ا ا | 0 | 0 | 1,224 | 0 | (|
| Fund Cat: | Taking Care Of System Fed: 1,085 State: 271 Local: | 0 | | | | | | |
| Sec Cat: | Thin Lift Overlay Awd Date: 2022 Anticipated Fed Cat: NHPP | FFOS: | 0 | 0 | 0 | 0 | 0 | (|
| TIP #: | Let With: 8P3122B Future Cost: 0 Estimate Total: 1,30 | Payments: | 0 | 0 | 0 | 0 | 0 | (|
| County: | Greene Pavement improvements from Pomme de Terre River to Rte. KK. | Engineering: | 6 | 1 | 1 | 1 | 4 | 175 |
| Route: Job No.: | US 65 7P2212D | R/W: | ا ا | 0 | 0 | 0 | 0 | |
| Length: | 5.19 MPO: N | Construction: | | 0 | 0 | 0 | 0 | 2,84 |
| Fund Cat: | Taking Care Of System Fed: 2,423 State: 605 Local: | 0 | U U | | | | | 2,040 |
| Sec Cat: | Thin Lift Overlay Awd Date: 2024 Anticipated Fed Cat: NHPP | FFOS: | 0 | 0 | 0 | 0 | 0 | (|
| TIP#: | Let With: Future Cost: 0 Estimate Total: 3,03 | Payments: | 0 | 0 | 0 | 0 | 0 | (|
| County: | Greene Pavement resurfacing on northbound lanes from Rte. KK to north of Rte. AA in Dallas | Engineering: | 0 | 2 | 2 | 2 | 11 | 14: |
| Route: Job No.: | US 65 County. 7P3393 | R/W: | ا ا | 0 | 0 | 0 | 0 | |
| Length: | 7.04 MPO: N | | ľ | - | • | v | • | 1 - 4 |
| Fund Cat: | Taking Care Of System Fed: 1,370 State: 341 Local: | Construction: | 0 | 0 | 0 | 0 | 0 | 1,54 |
| Sec Cat: | Thin Lift Overlay Awd Date: 2024 Anticipated Fed Cat: NHPP | FFOS: | 0 | 0 | 0 | 0 | 0 | (|
| TIP #: | Let With: Future Cost: 0 Estimate Total: 1,71 | Payments: | 0 | 0 | 0 | 0 | 0 | (|

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-20-2019 Section 4 - 11 **District Southwest Dollars in Thousands**



P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2022 6/2023 Prior Prog. 6/2020 6/2021 6/2024 County: Greene Pavement resurfacing from Rte. 123 in Walnut Grove to Rte. 13. 10 72 Engineering: RT BB Route: 7S3189I R/W: Job No.: 12.05 MPO: N Length: Construction: 731 0 Fund Cat: Taking Care Of System AC-State: 651 State: 162 Local: FFOS: 0 A Sec Cat: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: STBG Payments: 0 TIP#: Let With: Future Cost: 0 Estimate Total: Greene Pavement resurfacing from Rte. 125 south intersection to Rte. B in Webster County. County: 39 0 0 0 Engineering: Route: RT D 7S3219 R/W: Job No.: 4.12 MPO: N Length: Construction: 317 0 0 Fund Cat: Taking Care Of System AC-State: 285 State: 71 Local: FFOS: Fall 19 Thin Lift Overlay Awd Date: Anticipated Fed Cat: STBG 0 Payments: TIP #: Let With: 7S3218, 7S3217 Future Cost: **0** Estimate Total: Greene Pavement resurfacing from Rte. T to Farm Road 97. County: 0 22 0 0 Engineering: RT EE Route: Job No.: 7S3287 R/W: 2.52 MPO: N Length: 210 0 Construction: Fund Cat: Taking Care Of System AC-State: 186 State: Local: 0 0 FFOS: 0 0 Awd Date: STBG Sec Cat: Thin Lift Overlay Summer 19 Anticipated Fed Cat: Payments: 0 241 TIP#: Let With: 8S3124 Future Cost: **0** Estimate Total: County: Henry Bridge rehabilitation over Grand River. Project involves bridge A4165. 322 Engineering: 368 0 0 0 MO 18 Route: Job No.: 4S2276 R/W: 0.20 MPO: N Length: Construction: 2,664 Fund Cat: Statewide Interstate And Major Bridge State: 3,032 FFOS: 0 0 0 0 Sec Cat: Rehab And Reconst Awd Date: Fall 19 Anticipated Fed Cat: State Payments: 0 TIP#: Let With: Future Cost: 0 Estimate Total: 3.354 Henry Upgrade pedestrian facilities to comply with the ADA Transition Plan on Rte. 2 from County: 2 21 27 Engineering: Chisman Street to Rte. 52 in Windsor and on Rte. Y from Rte. 52 to Wall Street in Route: MO 2 2 R/W: 0 Job No.: 7S3367C Windsor. 0.70 MPO: N Length: Construction: 124 Fund Cat: Taking Care Of System AC-State: 142 State: 34 Local: FFOS: 0 Awd Date: Anticipated Fed Cat: Sec Cat: N- Ada Trans 2022 **STBG** 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total:

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

STATE FISCAL YEAR PROJECT BUDGETING



2020-2024 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

| Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years. | STATE | ISCAL Y | | | | | |
|--|---------------|-------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 |
| County: Henry Pavement resurfacing from NE 1400 Road to Rte. WW in Windsor. Route: MO 2 Job No.: 783415 | Engineering: | 0 | 2 | 12 | 82 | 0 | 0 |
| Length: 10.38 MPO: N | | 0 | 0 | 0 | 867 | 0 | |
| Fund Cat: Taking Care Of System AC-State: 772 State: 191 Local: 0 | Construction: | · | | | | | |
| Sec Cat: Thin Lift Overlay Awd Date: 2022 Anticipated Fed Cat: STBG | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| TIP #: Let With: Future Cost: 0 Estimate Total: 963 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| County: Henry Pavement resurfacing from 0.1 mile east of Vansant Street in Clinton to Rte. PP in | Engineering: | 36 | 197 | 0 | 0 | 0 | 0 |
| Route: MO 7 Tightwad. Job No.: 7P3255 | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Length: 13.93 MPO: N | Construction: | 0 | 1,978 | 0 | 0 | 0 | C |
| Fund Cat: Taking Care Of System Fed: 1,739 State: 436 Local: 0 | FFOS: | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: Thin Lift Overlay Awd Date: Fall 19 Anticipated Fed Cat: NHPP | | ا ا | 0 | 0 | 0 | 0 | |
| TIP #: Let With: Future Cost: 0 Estimate Total: 2,211 | Payments: | U | | | | | |
| County: Henry Pavement resurfacing from Rte. 7 to end of state maintenance. Route: RT AA | Engineering: | 2 | 32 | 0 | 0 | 0 | 0 |
| Job No.: 783229 | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Length: 2.00 MPO: N | Construction: | 0 | 145 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System AC-State: 141 State: 36 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 19 Anticipated Fed Cat: STBG | FFOS: | 0 | 0 | 0 | 0 | 0 | - |
| Sec Cat: Thin Lift Overlay Awd Date: Fall 19 Anticipated Fed Cat: STBG TIP #: Let With: 783227, 783228, 783409 Future Cost: 0 Estimate Total: 179 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| County: Henry Pavement resurfacing from Rte. 2 to Rte. 7 near Urich. | Engineering: | 13 | 93 | 0 | 0 | 0 | |
| Route: RT B Job No.: 783227 | R/W: | 0 | 0 | 0 | 0 | 0 | |
| Length: 11.48 MPO: N | | | | | 0 | 0 | , |
| Fund Cat: Taking Care Of System AC-State: 695 State: 173 Local: 0 | Construction: | 0 | 775 | 0 | 0 | 0 | |
| Sec Cat: Thin Lift Overlay Awd Date: Fall 19 Anticipated Fed Cat: STBG | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| TIP #: Let With: 783229 , 783228 , 783409 Future Cost: 0 Estimate Total: 881 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| County: Henry Pavement resurfacing from Rte. 7 to Rte. 52. Project involves bridges A2305, B0241, | Engineering: | 20 | 143 | 0 | 0 | 0 | - |
| Route: RT K B0242, and B0243. Job No.: 7S3228 | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Length: 17.12 MPO: N | Construction: | 0 | 1,386 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System AC-State: 1,224 State: 305 Local: 0 | FFOS: | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: Thin Lift Overlay Awd Date: Fall 19 Anticipated Fed Cat: STBG | _ | | | | - | * | |
| TIP #: Let With: 783227 , 783229 , 783409 Future Cost: 0 Estimate Total: 1,549 | Payments: | 0 | 0 | 0 | 0 | 0 | |

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-20-2019 **Section 4 - 13 District Southwest Dollars in Thousands**



P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 **Prior Prog** 6/2021 6/2024 Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations Henry County: 56 71 0 Engineering: on Rte, K in Urich, on Rte, K in Germantown, from California Ave, to Missouri Ave, in Route: RT K Montrose, and from High St. to Mechanic St. in Butler. \$187,000 Statewide Trans. Alt. R/W: 2 Job No.: 783251 Construction: 253 0 0 1.34 MPO: N Length: Fund Cat: Taking Care Of System 261 State: Fed: 65 Local: FFOS: 187 0 0 0 Sec Cat: N- Ada Trans Awd Date: Anticipated Fed Cat: STBG Spring 20 Payments: 0 TIP #: Let With: Future Cost: 0 Estimate Total: Henry Pavement resurfacing from Rte. 52 in Windsor to Rte. C in Roseland. County: 2 9 65 Engineering: Route: RT Y 7S3296 R/W: 0 Job No.: Length: 9.59 MPO: N Construction: 683 Fund Cat: Taking Care Of System AC-State: 607 State: 152 Local: FFOS: Thin Lift Overlay Awd Date: 2022 Anticipated Fed Cat: STBG Payments: TIP#: Let With: Future Cost: **0** Estimate Total: Hickory Bridge repairs over Lake Pomme de Terre. Project involves bridge A0894. County: 40 0 17 0 0 Engineering: MO 64 Route: Job No.: 7S3359 R/W: 0.33 MPO: N Length: 114 0 0 Construction: Fund Cat: Taking Care Of System 105 State: 26 Local: 0 0 FFOS: 0 0 Awd Date: NHPP Sec Cat: **Preventive Maint** Winter 20 Anticipated Fed Cat: Payments: 0 Let With: 7P3360, 7P3299 171 TIP#: Future Cost: **0** Estimate Total: County: Jasper Pavement resurfacing from the Kansas State line to 0.6 mile west of Rte. 43 in Airport 321 Engineering: 262 196 0 0 MO 171 Drive, and intersection improvements at Rte. 96 and Rte. YY and Kansas City Southern Route: 7P3262 Railroad. \$76,000 STP Rail and \$19,000 Grade Crossing Safety Account funds. Job No.: R/W: 50 14.53 MPO: Y Length: Construction: 3,764 Fund Cat: Taking Care Of System Fed: **3,418** State: 854 Local: 0 95 0 FFOS: 0 Sec Cat: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: **NHPP** Payments: 0 01HA-18 Let With: 7S2230, 7P3263, 7P3268 TIP #: Future Cost: 0 Estimate Total: 4.593 Pavement resurfacing from 0.6 mile west of Fir Road in Airport Drive to east of County: Jasper 93 144 Engineering: Route: MO 171 Centennial Avenue in Webb City. 7P3263 R/W: 0 0 Job No.: 3.70 MPO: Y Length: Construction: 1,496 Fund Cat: Taking Care Of System Fed: 1.387 State: 346 Local: FFOS: 0 Sec Cat: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: NHPP 0 Payments: TIP #: 02HS-18 Let With: 7S2230, 7P3262, 7P3268 Future Cost: 0 Estimate Total: 1.737

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2022 6/2023 Prior Prog. 6/2020 6/2021 6/2024 County: Jasper Pavement resurfacing from east of Centennial Avenue in Webb City to I-49 in Carthage. 243 **Engineering**: 104 MO 171 Route: 7P3268 R/W: Job No.: 7.73 MPO: Y Length: Construction: 2,598 0 Fund Cat: Taking Care Of System Fed: 2.356 589 State: Local: FFOS: A 0 Sec Cat: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: NHPP Future Cost: Payments: 0 03HS-18 Let With: 7S2230, 7P3262, 7P3263 2,949 TIP #: **0** Estimate Total: Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations County: Jasper 66 100 Engineering: Route: MO 171 from the Frisco Greenway Trail to Main Street in Webb City. 7P3283 R/W: 2 Job No.: 0.87 MPO: Y Length: Construction: 484 Fund Cat: Taking Care Of System 522 State: 130 Local: Fed: FFOS: 0 N- Ada Trans Awd Date: 2021 Anticipated Fed Cat: STBG 0 Payments: TIP #: 04HS-18 Let With: Future Cost: **0** Estimate Total: Jasper Bridge deck sealing of multiple bridges at the Rte. 171 interchange. Project involves County: 2 20 112 Engineering: MO 249 bridges A6140, A6149 and A6165. Route: Job No.: 7P3105E R/W: 0 0 MPO: Y Length: 0.46 0 865 Construction: Fund Cat: Taking Care Of System 800 199 State: Local: FFOS: 0 **Preventive Maint** Awd Date: 2022 Anticipated Fed Cat: **NHPP** Sec Cat: Payments: Future Cost: TIP #: Let With: **0** Estimate Total: County: Jasper Bridge rehabilitation on northbound bridge over I-44 and on Rte. FF over I-49 and I-44 in Engineering: 48 235 MO 249 Joplin. Project involves bridges A5149, A5154 and A5596. Route: Job No.: 7P3107C R/W: 0 0.24 MPO: Y Length: Construction: 1,750 Fund Cat: Taking Care Of System Fed: 1,626 State: 407 Local: FFOS: 0 Sec Cat: Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: **NHPP** Payments: 0 TIP #: Let With: Future Cost: **0** Estimate Total: **2.033** Job Order Contracting to repair slides from Rte. 171 in Carterville to Rte. VV (Zora County: Jasper 68 0 0 0 Engineering: Route: MO 249 Street) near Joplin. 7P3407 R/W: 0 Job No.: 2.31 MPO: Y Length: Construction: 621 Fund Cat: Taking Care Of System Fed: 689 Local: State: FFOS: 0 0 0 0 Anticipated Fed Cat: Sec Cat: Rehab And Reconst Awd Date: Fall 19 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total:

May-20-2019 Section 4 - 15 District Southwest Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

STATE FISCAL YEAR PROJECT BUDGETING



2020-2024 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

| | bereent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 3. | | | | | | DECT D | UDGETH | |
|---|--|--------------------------------|----------------------|-------------|-------------------|-------------------|-------------------|-------------------|-----------------|
| No inflation is applied to the Funding From Other Sources (FFOS) or Pay Engineering includes PE costs, CE costs and R/W incidentals. | ments. | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023 6/202 |
| County: Jasper Bridge rehabilitation on northbound Route: IS 49 Railroad and bridges over Opossum Of No.: 713254 northbound and southbound A3403. | | | Engineering: R/W: | 18 | 9 | 54 0 | 0 | 0 | |
| Length: 0.08 MPO: N | | | | U | U | v | U | U | |
| Fund Cat: Taking Care Of System | Fed: 545 | State: 60 Local: 0 | Construction: | 0 | 0 | 542 | 0 | 0 | |
| · | Anticipated Fed Cat: | NHPP | FFOS: | 0 | 0 | 0 | 0 | 0 | |
| TIP #: Let With: 713256 | Future Cost: | 0 Estimate Total: 623 | Payments: | 0 | 0 | 0 | 0 | 0 | |
| County: Jasper Bridge rehabilitation on northbound | bridge over Coon Creek | k. Project involves bridge | Engineering: | 27 | 15 | 83 | 0 | 0 | |
| Route: IS 49 A3401. Job No.: 713256 | | | R/W: | 0 | 0 | 0 | 0 | 0 | |
| Length: 0.06 MPO: N | | | Construction: | 0 | 0 | 613 | 0 | 0 | |
| Fund Cat: Taking Care Of System | Fed: 640 | State: 71 Local: 0 | FFOS: | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: Rehab And Reconst Awd Date: 2021 A | Anticipated Fed Cat: | NHPP | | Ů | | | v | | |
| TIP #: Let With: 713254 | Future Cost: | 0 Estimate Total: 738 | Payments: | 0 | 0 | 0 | 0 | 0 | |
| County: Jasper Rebuild concrete pavement from I-44 Route: IS 49 | to 0.8 mile south of Rte | e. FF (32nd Street) in Joplin. | Engineering: | 50 | 65 | 594 | 0 | 0 | |
| Job No.: 713361 | | | R/W: | 0 | 0 | 0 | 0 | 0 | |
| Length: 1.44 MPO: Y | | | Construction: | 0 | 0 | 5,450 | 0 | 0 | |
| Fund Cat: Taking Care Of System | Fed: 5,497 | State: 612 Local: 0 | FFOS: | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: Rehab And Reconst Awd Date: Fall 20 TIP #: Let With: | Anticipated Fed Cat: Future Cost: | NHPP 0 Estimate Total: 6,159 | _ | 0 | 0 | 0 | 0 | 0 | |
| | | | r dyments. | V | v | • | • | | |
| County: Jasper Add safety signage for wrong-way countries: IS 49 Southwest District. | untermeasures at variou | us locations in the rural | Engineering: | 0 | 79 | 0 | 0 | 0 | |
| Job No.: 7P3422 | | | R/W: | 0 | 0 | 0 | 0 | 0 | |
| Length: 223.88 MPO: Y | | | Construction: | 0 | 363 | 0 | 0 | 0 | |
| Fund Cat: Safety | Fed: 398 | State: 44 Local: 0 | FFOS: | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: Safety Awd Date: Fall 19 TIP #: Let With: 8P3069B | Anticipated Fed Cat: Future Cost: | Safety 0 Estimate Total: 442 | Payments: | 0 | 0 | 0 | 0 | 0 | |
| | | | l , | | 400 | 400 | 600 | | |
| County: Jasper Route: LP 49 Job No.: 783285 Bridge rehabilitation and add sidewal Railroad. Project involves bridge L08 | 33. | over Kansas City Southern | Engineering: R/W: | 15 0 | 490 | 492 | 692 | 0 | |
| Length: 0.39 MPO: Y | | | | ِ م | 0 | 0 | 4,783 | 0 | |
| Fund Cat: Taking Care Of System | Fed: 5,168 | State: 1,291 Local: 0 | Construction: | | - | | | | |
| Sec Cat: Rehab And Reconst Awd Date: 2022 A | Anticipated Fed Cat: | NHPP | FFOS: | 0 | 0 | 0 | 0 | 0 | |
| TIP #: 14HS-18 Let With: | Future Cost: | 0 Estimate Total: 6,474 | Payments: | 0 | 0 | 0 | 0 | 0 | |

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-20-2019 **Section 4 - 16 District Southwest**



P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2022 6/2023 **Prior Prog** 6/2020 6/2021 6/2024 County: Jasper Add roundabout on Garrison Avenue and Fairlawn Avenue at Elk Street in Carthage. 181 507 0 Engineering: MO 571 \$921,105 Carthage, \$274,895 Carthage STBG funds. Route: Job No.: 7P3187I R/W: 232 Length: 0.11 MPO: N Construction: 1,472 0 0 Fund Cat: Flexible & Other 921 Fed: 1.216 State: 74 Local: FFOS: 1.196 0 0 0 Sec Cat: Safety Awd Date: Winter 20 Anticipated Fed Cat: Safety Payments: 0 TIP#: Let With: 7S3269, 7S3284 Future Cost: **0** Estimate Total: 2,392 Jasper Pavement resurfacing from south of Rte. E (Fairview Avenue) to I-49 in Carthage. County: 50 0 0 0 Engineering: Route: MO 571 7S3269 R/W: Job No.: 1.93 MPO: N Length: Construction: 500 0 0 State: Fund Cat: Taking Care Of System **110** Local: FFOS: Anticipated Fed Cat: Thin Lift Overlay Awd Date: Winter 20 NHPP 0 Payments: TIP #: Let With: 7S3284, 7P3187I Future Cost: **0** Estimate Total: Jasper Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations County: 123 0 278 0 0 Engineering: MO 571 from Rte, E (Fairview Avenue) to Rte, HH (Fir Road) in Carthage, \$844,000 Statewide Route: Job No.: 7S3284 Transportation Alternatives funds. R/W: MPO: N Length: 1.06 1,177 0 Construction: Fund Cat: Taking Care Of System Fed: **1.165** State: 290 Local: 0 0 0 FFOS: 844 Awd Date: STBG Sec Cat: N- Ada Trans Winter 20 Anticipated Fed Cat: Payments: 0 0 Estimate Total: 1,580 TIP#: Let With: 7S3269, 7P3187I Future Cost: County: Jasper Bridge replacement over White Oak Creek. Project involves bridge H0083. 94 233 Engineering: 98 0 MO 96 Route: 7S3171 2 0 Job No.: R/W: 0.04 MPO: N Length: Construction: 1,794 Fund Cat: Taking Care Of System 443 Fed: 1,778 State: Local: FFOS: 0 0 Sec Cat: Rehab And Reconst Awd Date: 2022 Anticipated Fed Cat: NHPP Payments: 0 Future Cost: TIP #: 15HS-18 Let With: **0** Estimate Total: **2.22** Jasper Pavement resurfacing from Rte. 171 to I-49. County: 17 197 0 0 0 Engineering: Route: RT H 7S3224 R/W: Job No.: 18.86 MPO: N Length: Construction: 1,260 Fund Cat: Taking Care Of System AC-State: 1.165 State: 292 Local: FFOS: 0 0 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 19 Anticipated Fed Cat: STBG 0 Payments: TIP#: Let With: 7S3225, 7S3226, 7S3231 Future Cost: 0 Estimate Total: 1,474

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2022 6/2023 **Prior Prog** 6/2020 6/2021 6/2024 County: Jasper Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations 38 149 0 Engineering: RT H from Park Street to 4th Street in Jasper. Route: Job No.: 783247 R/W: Length: 0.36 MPO: N Construction: 260 0 0 Fund Cat: Taking Care Of System AC-State: 327 State: 82 Local: FFOS: 0 0 0 0 Sec Cat: N- Ada Trans Awd Date: Winter 20 Anticipated Fed Cat: **STBG** Let With: 7P3244, 7S3253 Payments: 0 TIP#: Future Cost: 0 Estimate Total: Jasper Pavement resurfacing from Rte. 43 to I-49 in Carvtown. County: 119 0 0 0 Engineering: Route: RT M 7S3225 R/W: Job No.: 9.90 MPO: N Length: Construction: 659 0 0 Fund Cat: Taking Care Of System 623 State: 155 Local: AC-State: FFOS: Fall 19 Thin Lift Overlay Awd Date: Anticipated Fed Cat: STBG 0 Payments: TIP #: Let With: 7S3224, 7S3226, 7S3231 Future Cost: **0** Estimate Total: Jasper Pavement resurfacing from Rte. 96 to Rte. D in Oronogo. County: 22 0 37 0 0 Engineering: RT MM Route: Job No.: 7S3226 R/W: 1.63 MPO: Y Length: 200 0 0 Construction: Fund Cat: Taking Care Of System Fed: 190 State: 47 Local: 0 0 FFOS: 0 0 Fall 19 Anticipated Fed Cat: **STBG** Thin Lift Overlay Awd Date: Sec Cat: Payments: 0 Let With: 7S3225, 7S3224, 7S3231 Future Cost: 06HS-18 0 Estimate Total: TIP #: County: Jasper Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations 67 90 0 Engineering: 0 0 RT MM from east of Grant Street to south of Rte. 96 in Oronogo. Route: 7S3253 R/W: Job No.: 2 1.04 MPO: Y Length: Construction: 487 Fund Cat: Taking Care Of System State: Fed: 464 115 Local: FFOS: 0 0 0 Sec Cat: N- Ada Trans Awd Date: Spring 20 Anticipated Fed Cat: STBG Payments: 0 07HS-18 Let With: 7P3244, 7S3247 TIP #: Future Cost: **0** Estimate Total: Jasper Pavement resurfacing and add shoulders at various locations from Rte. D in Alba to Rte. County: 26 34 0 0 Engineering: Route: RT O R/W: 0 0 Job No.: 7S3189J 2.74 MPO: Y Length: Construction: 414 Fund Cat: Taking Care Of System AC-State: 380 State: 94 Local: FFOS: 0 0 0 Sec Cat: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: STBG 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total:

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 County: Jasper Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations 30 39 15 Engineering: RT O from Maple Street to Walnut Street in Alba. Route: Job No.: 7S3250 R/W: 2 0 Length: 0.35 MPO: N Construction: 71 0 Fund Cat: Taking Care Of System Fed: 102 State: 25 Local: FFOS: 0 0 0 Sec Cat: N- Ada Trans Awd Date: 2021 Anticipated Fed Cat: **STBG** Payments: 0 TIP#: Let With: Future Cost: 0 Estimate Total: Jasper Bridge rehabilitation over Spring River. Project involves bridge A1963. County: 128 112 0 0 0 Engineering: Route: RT U R/W: 7S3172 Job No.: 0.09 Length: Construction: 817 0 0 Fund Cat: Taking Care Of System FFOS: Sec Cat: Rehab And Reconst Awd Date: Fall 19 Anticipated Fed Cat: Payments: TIP #: Let With: 7P3190B Future Cost: 0 Estimate Total: 1.057 Jasper Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations County: 100 138 232 Engineering: Various in Jasper and Newton Counties. \$806,000 Statewide Transportation Alternatives funds. Route: Job No.: 7P3419 R/W: 21 0 0.00 MPO: Y Length: 1,644 0 Construction: Fund Cat: Taking Care Of System AC-State: 1.708 State: 427 Local: FFOS: 806 STBG Sec Cat: N- Ada Trans Awd Date: 2022 Anticipated Fed Cat: Payments: Let With: Future Cost: 0 Estimate Total: 2,135 TIP #: County: Lawrence Bridge preventive maintenance over I-44. Project involves bridge R0198. Engineering: 1 1 10 **CRD 1100** Route: 7P2229E Job No.: R/W: 0.04 MPO: N Length: Construction: 82 77 Fund Cat: Taking Care Of System AC-State: State: 18 Local: FFOS: 0 0 0 Sec Cat: **Preventive Maint** Awd Date: 2023 Anticipated Fed Cat: **STBG** Payments: 0 TIP#: Let With: Future Cost: **0** Estimate Total: Lawrence Bridge replacement over Billies Creek in Halltown. Project involves bridge G0505. County: 10 80 110 0 0 Engineering: Route: MO 266 7P3107B R/W: 5 0 Job No.: 0.01 MPO: N Length: Construction: 909 Fund Cat: Taking Care Of System Fed: 883 State: 221 Local: FFOS: 0 0 0 Anticipated Fed Cat: Sec Cat: Rehab And Reconst Awd Date: 2021 NHPP 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total: 1,114

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 County: McDonald Job Order Contracting for pavement repair from Rte. 59 to 0.7 mile south of Rte. H. 0 Engineering: IS 49 Route: Job No.: 013006Y R/W: Length: 10.74 MPO: Y Construction: 60 0 0 Fund Cat: Statewide Interstate And Major Bridge AC-State: 62 State: 7 Local: FFOS: 0 0 0 0 Anticipated Fed Cat: Sec Cat: Preventive Maint Awd Date: Winter 20 NHPP Payments: 0 TIP#: Let With: Future Cost: 0 Estimate Total McDonald Job Order Contracting for payement repair from Rte. 59 to 0.7 mile south of Rte. H. County: 9 0 0 Engineering: Route: IS 49 0I3007Y R/W: 0 Job No.: 10.74 MPO: Y Length: Construction: 62 0 AC-State: State: Fund Cat: Statewide Interstate And Major Bridge 7 Local: FFOS: 0 Preventive Maint Awd Date: 2021 Anticipated Fed Cat: NHPP 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total: McDonald Pavement resurfacing from 1.5 miles north of Rte. EE to Goodin Hollow Road. County: 10 26 190 0 Engineering: **IS 49** Route: Job No.: 713358 R/W: 0 4.09 MPO: Y Length: 1,976 Construction: Fund Cat: Taking Care Of System Fed: 1.972 State: 220 Local: FFOS: 0 Anticipated Fed Cat: **NHPP** Thin Lift Overlay Awd Date: Fall 20 Sec Cat: Payments: Let With: Future Cost: 0 Estimate Total: 2,202 TIP #: County: McDonald Construct new interstate roadway to complete I-49 from Pineville to the Arkansas State Engineering: 11.307 3,906 0 0 0 IS 49 line (Bella Vista). \$25,000,000 BUILD funds, \$408 STBG-Urban funds, \$20 Highway Route: 7P0601 Infrastructure funds. Amendment 3 new major project. R/W: 4,610 Job No.: Length: 0.00 MPO: Y Construction: 43,409 Fed: 37,851 State: 9,464 Fund Cat: Amendment 3 Local: FFOS: 25,000 0 0 0 Sec Cat: **System Expansion** Awd Date: Spring 20 Anticipated Fed Cat: NHPP Payments: 0 7P0601 Let With: Future Cost: TIP #: 0 Estimate Total: 63.23 McDonald Add guardrail and safety signage at various locations from 1 mile north of Splitlog Road County: 95 0 0 0 Engineering: Route: MO 59 near Lanagan to Pack Road in Noel. 7P3423 R/W: 0 Job No.: 9.00 MPO: N Length: Construction: 518 AC-State: Fund Cat: Taking Care Of System 490 State: 123 Local: FFOS: 0 0 0 0 Sec Cat: **Routine Maintenance** Awd Date: Winter 20 Anticipated Fed Cat: STBG 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total:

May-20-2019 Section 4 - 20 District Southwest Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Jefferson City, MO 65102



2020-2024 Highway and Bridge Construction Schedule

P.O. Box 270

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2022 6/2023 Prior Prog. 6/2020 6/2021 6/2024 County: McDonald Pavement resurfacing from south of Goodin Hollow Road to the Arkansas State line. 473 **Engineering**: 232 **US 71** Route: 7P3260 R/W: Job No.: 8.93 MPO: Y Length: Construction: 4,940 0 Fund Cat: Taking Care Of System Fed: **4.517** State: 1.128 Local: FFOS: 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 20 Anticipated Fed Cat: NHPP Payments: 0 Let With: **0** Estimate Total: TIP #: Future Cost: McDonald Pavement resurfacing and add shoulders and rumblestripes at various locations from Rte. County: 10 284 397 0 0 Engineering: Route: MO 90 43 in Southwest City to Rte. 37 near Washburn. 7S3292 R/W: 0 0 Job No.: 46.54 MPO: Y Length: Construction: 4,161 0 Fund Cat: Taking Care Of System AC-State: 3,874 State: 968 Local: FFOS: 0 Anticipated Fed Cat: Thin Lift Overlay Awd Date: 2021 STBG 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total: 4.852 **McDonald** Bridge replacement over Indian Creek 0.4 mile south of Lanagan. Project involves bridge County: 50 0 169 248 0 Engineering: RT EE H0792. Route: Job No.: 7P3190F R/W: 14 0 0.06 MPO: N Length: 1,853 0 Construction: Fund Cat: Taking Care Of System Fed: 1.827 State: 457 Local: 0 FFOS: 0 0 Awd Date: 2021 Anticipated Fed Cat: **NHPP** Rehab And Reconst Sec Cat: Payments: TIP#: Future Cost: 0 Estimate Total: 2,334 Let With: County: McDonald Pavement resurfacing from Rte. 90 to Bus. 71 in Pineville. Engineering: 2 24 60 RT H Route: 7S3307 Job No.: R/W: 0 0 7.07 MPO: Y Length: Construction: 620 Fund Cat: Taking Care Of System AC-State: 565 141 State: Local: FFOS: 0 0 Sec Cat: Thin Lift Overlay Awd Date: 2022 Anticipated Fed Cat: **STBG** Payments: 0 Let With: TIP #: Future Cost: **0** Estimate Total: Newton Pavement resurfacing from the Kansas State line through roundabout to I-44. County: 2 17 24 Engineering: Route: **US 166** 7P3401 R/W: 0 0 Job No.: 0.64 MPO: Y Length: Construction: 346 Fund Cat: Taking Care Of System Fed: 313 State: 76 Local: FFOS: 0 Sec Cat: Thin Lift Overlay Awd Date: 2022 Anticipated Fed Cat: NHPP 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total:

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 County: Newton Job Order Contracting for pavement repair from the Oklahoma State line to Rte. 360 in 19 0 Engineering: IS 44 Route: Greene County. Job No.: 013006N R/W: Length: 69.11 MPO: Y Construction: 200 0 0 Fund Cat: Statewide Interstate And Major Bridge 197 AC-State: State: 22 Local: FFOS: 0 0 0 0 Sec Cat: Preventive Maint Awd Date: Winter 20 Anticipated Fed Cat: NHPP Payments: 0 TIP#: Let With: Future Cost: 0 Estimate Total: Newton Job Order Contracting for payement repair from the Oklahoma State line to Rte. 360 in County: Engineering: 19 0 0 Route: **IS 44** Greene County. 013007N R/W: 0 Job No.: 69.11 MPO: Y Length: Construction: 206 0 Fund Cat: Statewide Interstate And Major Bridge AC-State: 202 State: 23 Local: FFOS: 0 Preventive Maint Awd Date: 2021 Anticipated Fed Cat: NHPP Payments: TIP #: Let With: Future Cost: **0** Estimate Total: Newton Pavement improvement from the Oklahoma State line to 0.4 mile east of Loop 49 (Range County: 10 81 310 0 Engineering: **IS 44** Line Road). Route: Job No.: 713008 R/W: 0 0 9.24 MPO: Y Length: 4,763 0 Construction: Fund Cat: Taking Care Of System Fed: 4.648 State: **516** Local: FFOS: 2022 Anticipated Fed Cat: NHPP Rehab And Reconst Awd Date: Sec Cat: Payments: Future Cost: 0 Estimate Total: 5,164 TIP #: Let With: County: Newton Bridge improvements at various locations in Newton, Jasper, Lawrence, Greene and 50 Engineering: 470 2,500 0 **IS 44** Webster counties. Potential Design-Build project. Route: 713420 R/W: 77 Job No.: Length: 79.92 MPO: Y Construction: 44,724 Fund Cat: Taking Care Of System Fed: 43,039 State: 4,782 Local: FFOS: 0 0 Sec Cat: Rehab And Reconst Awd Date: 2022 Anticipated Fed Cat: **NHPP** Payments: 0 TIP#: Let With: Future Cost: 0 Estimate Total: 47.821 Newton Pavement repairs and resurfacing on southbound lanes from Shoal Creek to Rte. 175 and County: 8 53 0 0 Engineering: Route: IS 49 from 0.5 mile to 1.7 miles south of Iris Road. 7I3361B R/W: 0 Job No.: 1.72 MPO: Y Length: Construction: 542 Fund Cat: Taking Care Of System Fed: 543 State: 60 Local: FFOS: 0 0 0 Sec Cat: Rehab And Reconst Awd Date: Fall 20 Anticipated Fed Cat: NHPP 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total:

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 County: Newton High friction surface treatment at various locations in Newton, Polk, Stone and Webster 23 180 Engineering: IS 49 Route: counties. Job No.: 7P3424 R/W: Length: 2.25 MPO: N Construction: 1,338 0 Fund Cat: Safety (Statewide) Fed: 1.387 State: 154 Local: FFOS: A 0 0 0 Sec Cat: Safety Awd Date: 2021 Anticipated Fed Cat: Safety Let With: Payments: 0 TIP#: Future Cost: **0** Estimate Total: Newton Pavement resurfacing from the Oklahoma State line to Rte. 37 in Monett. County: 2 2 2 106 572 Engineering: Route: **US 60** 7P3386 R/W: 0 Job No.: 41.70 MPO: N Length: Construction: 0 6.858 Fund Cat: Taking Care Of System Fed: **6,035** State: 1,507 Local: FFOS: 0 Thin Lift Overlay Awd Date: 2024 Anticipated Fed Cat: NHPP 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total: 7.542 Newton Pavement resurfacing from Rte. 60/59 north interchange 2.2 miles west of Granby to Rte. County: 2 10 139 2 11 Engineering: **BU 60** 60/59 south interchange in Neosho. Route: Job No.: 7S3390 R/W: 0 0 7.00 MPO: N Length: 1,240 0 Construction: Fund Cat: Taking Care Of System Fed: 1.125 State: 279 Local: 0 0 FFOS: 0 Awd Date: 2024 Anticipated Fed Cat: **NHPP** Sec Cat: Thin Lift Overlay Payments: 0 Future Cost: TIP#: 0 Estimate Total: 1,404 County: Newton Bridge replacement over Lost Creek 0.3 mile south of Racine. Project involves bridge 50 60 Engineering: 0 0 0 RT CC Y0395. Route: 7P3190B R/W: Job No.: 0.20 MPO: N Length: Construction: 428 Fund Cat: Taking Care Of System Fed: 390 State: 98 Local: FFOS: 0 0 0 Anticipated Fed Cat: Sec Cat: Rehab And Reconst Awd Date: Winter 20 NHPP Payments: 0 TIP#: Let With: 7S3172 Future Cost: **0** Estimate Total: Newton Pavement resurfacing from Rte. 86 in Racine to Rte. 60. County: 86 0 0 0 Engineering: Route: RT CC 7S3231 R/W: 0 Job No.: 4.58 MPO: N Length: Construction: 326 Fund Cat: Taking Care Of System AC-State: 330 State: 82 Local: FFOS: 0 0 0 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 19 Anticipated Fed Cat: STBG 0 Payments: TIP#: Let With: 7S3225, 7S3224, 7S3226 Future Cost: 0 Estimate Total:

May-20-2019 Section 4 - 23 District Southwest Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 County: Newton Pavement resurfacing from Neosho city limits to Rte. 76 in Longview. 12 80 Engineering: RT D Route: 783304 R/W: Job No.: 13.06 MPO: N Length: Construction: 0 842 0 Fund Cat: Taking Care Of System AC-State: 750 State: 186 Local: FFOS: 0 A Sec Cat: Thin Lift Overlay Awd Date: 2022 Anticipated Fed Cat: STBG Payments: 0 TIP#: Let With: Future Cost: 0 Estimate Total: Newton Bridge rehabilitation over Shoal Creek 1.3 miles north of Granby, Project involves bridge County: 10 20 17 189 0 Engineering: Route: RT E A3306. 7P3191B R/W: 0 0 0 Job No.: 0.26 MPO: N Length: Construction: 0 1,443 0 Fund Cat: Taking Care Of System Fed: 1,335 State: 334 Local: FFOS: 0 Rehab And Reconst Awd Date: 2022 Anticipated Fed Cat: NHPP 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total: 1.679 Newton Pavement improvement from Rte. 86 to Rte. 60 in Neosho. County: 3 11 Engineering: RT HH Route: Job No.: 7S3305 R/W: 0 1.53 MPO: N Length: 102 0 Construction: Fund Cat: Taking Care Of System AC-State: State: Local: FFOS: 0 **STBG** Thin Lift Overlay Awd Date: 2022 Anticipated Fed Cat: Sec Cat: Payments: **Future Cost:** TIP#: Let With: **0** Estimate Total: County: Newton Upgrade pedestrian facilities to comply with the ADA Transition Plan from east of Shartel 2 Engineering: 37 45 RT HH Road to Freeman Road. Route: 2 Job No.: 7S3367F R/W: 0 0.43 MPO: N Length: Construction: 211 Fund Cat: Taking Care Of System AC-State: 239 State: 58 Local: FFOS: 0 0 Sec Cat: N- Ada Trans Awd Date: 2022 Anticipated Fed Cat: **STBG** Payments: 0 Let With: TIP #: Future Cost: **0** Estimate Total: Polk Bridge replacement over Barren Creek 1.3 miles south of Fair Play. Project involves County: 101 152 91 0 0 Engineering: Route: MO 123 bridge L0198. 7S3205 R/W: 5 0 Job No.: 0.03 MPO: N Length: Construction: 670 Fund Cat: Taking Care Of System Fed: 735 State: 183 Local: FFOS: 0 0 0 Sec Cat: Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: NHPP 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total: 1,019

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



TIP #:

Let With: 8S3151

2020-2024 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

0

Payments:

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments

No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 6/2024 **Prior Prog** 6/2021 County: Polk Pavement resurfacing from Rte. 32 to Rte. 215 south intersection. 17 105 0 Engineering: MO 123 Route: Job No.: 7S3220 R/W: 12.18 MPO: N Length: Construction: 1,012 0 0 Fund Cat: Taking Care Of System 894 223 AC-State: State: Local: FFOS: A 0 0 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 19 Anticipated Fed Cat: **STBG** Let With: 7S3222, 7S3267 Payments: 0 TIP#: Future Cost: 0 Estimate Total: 1,134 Polk Bridge rehabilitation over North Dry Sac River 2 miles south of Brighton and on Rte. 64 County: Engineering: 141 155 0 0 0 Route: MO 13 over Lindley Creek 6 miles south of Pittsburg. Project involves bridges A3029 and A2916. 7P3190E R/W: Job No.: 0.23 MPO: N Length: Construction: 1.118 0 Fund Cat: Taking Care Of System Fed: 1,018 State: 255 Local: FFOS: Rehab And Reconst Awd Date: Summer 19 Anticipated Fed Cat: NHPP 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total: 1.414 Polk Pavement resurfacing from 0.1 mile south of 565th Road in Polk County to Rte. WW in County: 0 35 195 0 Engineering: MO 13 Route: Greene County. Job No.: 7P3277 R/W: 0 6.86 MPO: N Length: 2,032 0 Construction: Fund Cat: Taking Care Of System Fed: 1.810 State: 452 Local: 0 FFOS: 0 0 Awd Date: Fall 20 NHPP Sec Cat: Thin Lift Overlay Anticipated Fed Cat: Payments: 0 0 Let With: 7P3276 TIP#: Future Cost: 0 Estimate Total: 2,264 County: Polk Pavement resurfacing from Rte. 13 to Rte. D in Bolivar. Engineering: 2 6 69 **MO 32** Route: Job No.: 7P3278 R/W: 0 2.98 MPO: N Length: Construction: 626 Fed: Fund Cat: Taking Care Of System 564 State: 139 Local: FFOS: 0 0 Sec Cat: Thin Lift Overlay Awd Date: 2022 Anticipated Fed Cat: **NHPP** Payments: 0 Let With: 7S3279 TIP #: Future Cost: **0** Estimate Total: Polk Bridge preventive maintenance over Rte. 13 in Bolivar. Project involves bridge A6217. County: 8 41 0 0 Engineering: Route: MO 83 7P3105C R/W: 0 Job No.: 0.06 MPO: N Length: Construction: 294 Fund Cat: Taking Care Of System Fed: 274 State: 69 Local: FFOS: 0 0 0 Sec Cat: Preventive Maint Awd Date: 2021 Anticipated Fed Cat: NHPP

0 Estimate Total:

Future Cost:

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 County: Polk Pavement resurfacing on Springfield Avenue from Rte. 32 (Broadway Street) to Rte. 13 in 66 **Engineering**: **MO 83** Route: 783279 R/W: Job No.: 2.80 MPO: N Length: Construction: 0 693 0 Fund Cat: Taking Care Of System Fed: 615 State: 153 Local: FFOS: 0 A Sec Cat: Thin Lift Overlay Awd Date: 2022 Anticipated Fed Cat: NHPP Let With: 7P3278 Future Cost: Payments: TIP#: **0** Estimate Total: Polk Pavement resurfacing and add centerline rumblestripe from Rte. 32 to Rte. WW. County: 32 204 Engineering: Route: RT H 7S3181 R/W: Job No.: Length: 20.57 MPO: N Construction: 2,126 Fund Cat: Taking Care Of System Fed: 1,891 State: 471 Local: FFOS: 0 Anticipated Fed Cat: Thin Lift Overlay Awd Date: Summer 20 STBG 0 Payments: TIP#: Let With: 8S3092, 7S3215 Future Cost: 0 Estimate Total: 2.368 Polk Upgrade pedestrian facilities to comply with the ADA Transition Plan on Main Street County: 21 7 0 28 0 Engineering: RT H from Cowden Street to Adams Street in Pleasant Hope. Route: Job No.: 7S3184 R/W: 2 0 0.04 MPO: N Length: 126 0 Construction: Fund Cat: Taking Care Of System 132 State: Local: 0 FFOS: 0 0 Awd Date: 2021 Anticipated Fed Cat: **STBG** Sec Cat: N- Ada Trans Payments: 0 Future Cost: TIP#: Let With: 0 Estimate Total: County: Polk Culvert rehabilitation over Ingalls Creek 0.2 mile south of Rte. AC, on Rte. J over Brush 20 9 Engineering: 40 RT HH Creek 0.8 mile north of Rte. 32, and on Rte. Z over Pratter Branch 0.2 mile west of Rock Route: Prairie. Project involves culverts P0720, W0003 and W0507. 2 Job No.: **7S3368** R/W: 0 0.07 MPO: N Length: Construction: 279 Fund Cat: Taking Care Of System AC-State: 265 State: 65 Local: FFOS: 0 Sec Cat: Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: **STBG** Payments: 0 TIP #: Let With: Future Cost: **0** Estimate Total: Polk Pavement resurfacing from Rte. 13 to Rte. H. County: 45 Engineering: Route: RT KK 7S3215 R/W: 0 Job No.: 6.82 MPO: N Length: Construction: 449 Fund Cat: Taking Care Of System Fed: 398 State: 100 Local: FFOS: 0 Anticipated Fed Cat: Sec Cat: Thin Lift Overlay Awd Date: Summer 20 **STBG** 0 Payments: TIP #: Let With: 8S3092, 7S3181 Future Cost: 0 Estimate Total:

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2021 6/2022 6/2023 Prior Prog. 6/2024 County: St. Clair Pavement improvements on the southbound lanes from SE 1100 Road to NE 201 Road. Engineering: MO 13 Route: Job No.: 7P3034B R/W: Length: 1.27 MPO: N Construction: 0 886 Fund Cat: Taking Care Of System 185 Local: 747 State: FFOS: 0 0 0 Sec Cat: Thin Lift Overlay Awd Date: 2024 Anticipated Fed Cat: NHPP Payments: 0 TIP#: Let With: Future Cost: 0 Estimate Total: St. Clair Pavement resurfacing and add rumblestripes from 0.5 mile north of Rte. UU in St. Clair County: 149 765 0 0 Engineering: Route: MO 13 County to 0.1 mile south of 565th Road in Polk County. 7P3276 R/W: 0 0 Job No.: 34.60 MPO: N Length: Construction: 8,018 0 Fund Cat: Taking Care Of System Fed: 7,145 State: 1,787 Local: FFOS: 0 Fall 20 Thin Lift Overlay Awd Date: Anticipated Fed Cat: NHPP 0 Payments: TIP #: Let With: **7P3277** Future Cost: 0 Estimate Total: 8.934 St. Clair Bridge improvement over Simms Creek 4 miles west of Roscoe. Project involves bridge County: 10 87 135 Engineering: MO 82 J0305. Route: Job No.: 7P3107E R/W: 0 0 0.03 MPO: N Length: 968 0 Construction: Fund Cat: Taking Care Of System 960 State: 240 Local: FFOS: Anticipated Fed Cat: NHPP Rehab And Reconst Awd Date: 2022 Sec Cat: Payments: Future Cost: 0 Estimate Total: 1,200 TIP #: Let With: County: St. Clair Bridge rehabilitation over Truman Lake. Project involves bridge A3791. 235 0 Engineering: 365 0 0 RT C Route: 7S3202 R/W: Job No.: 0.36 MPO: N Length: Construction: 2,643 Fund Cat: Taking Care Of System Fed: **2,406** State: 602 Local: FFOS: 0 0 Sec Cat: Rehab And Reconst Awd Date: Winter 20 Anticipated Fed Cat: NHPP Payments: 0 TIP#: Let With: 7S3203 Future Cost: 0 Estimate Total: 3.243 St. Clair Pavement resurfacing from Rte. A to Rte. 82. County: 156 0 0 0 Engineering: Route: RT H 7S3241 R/W: Job No.: 18.69 MPO: N Length: Construction: 1,445 Fund Cat: Taking Care Of System AC-State: 1.281 State: **320** Local: FFOS: 0 0 0 Thin Lift Overlay Sec Cat: Awd Date: Summer 19 Anticipated Fed Cat: STBG 0 Payments: TIP#: Let With: 7S3221, 7S3180, 7P3214 Future Cost: 0 Estimate Total: 1,615

May-20-2019 Section 4 - 27 District Southwest Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



Fund Cat: Taking Care Of System

Stone

MO 13

7P3394

Fund Cat: Taking Care Of System

Thin Lift Overlay

11.09

Stone

0.20

MO 13 8P2391

Fund Cat: Taking Care Of System

Sec Cat: Systems Operations

Rehab And Reconst

Let With: 7S3202

MPO: N

MPO: N

Let With:

Let With:

line.

Sec Cat:

County:

Job No.:

Length:

Sec Cat:

County:

Job No.:

Length:

TIP #:

Route:

TIP#:

Route:

TIP#:

2020-2024 Highway and Bridge Construction Schedule

Fed: 1.965

Fed: 1,475

Anticipated Fed Cat:

Future Cost:

Anticipated Fed Cat:

Future Cost:

Fed:

Anticipated Fed Cat:

Future Cost:

176

Pavement resurfacing from south of the Kimberling City Bridge to the Arkansas State

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

0

0

2

0

0

0

35

0

182

0

0

2

2

0

10

0

0

12

0

143

1,673

No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2022 6/2023 Prior Prog. 6/2020 6/2021 6/2024 County: St. Clair Pavement resurfacing and remove nonstandard guardrail from Bus. 13 to Rte. V. 10 0 Engineering: 46 RT WW Route: Job No.: 7S3180 R/W: Length: 4.62 MPO: N Construction: 472 0 0 Fund Cat: Taking Care Of System 103 Local: Fed: 415 State: FFOS: 0 0 0 0 Sec Cat: Thin Lift Overlay Awd Date: Summer 19 Anticipated Fed Cat: **STBG** Payments: 0 TIP#: Let With: 7S3221, 7P3214, 7S3241 0 Estimate Total: Future Cost: St. Clair Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations County: 55 66 0 0 0 Engineering: Route: RT WW on Rte. WW (Locust, Second and Chestnut Streets) in Osceola. 7S3182 R/W: 2 Job No.: 1.05 MPO: N Length: Construction: 278 0 0 Fund Cat: Taking Care Of System AC-State: 277 State: Local: FFOS: Sec Cat: N- Ada Trans Awd Date: Spring 20 Anticipated Fed Cat: STBG 0 Payments: TIP #: Let With: 7P3246 Future Cost: **0** Estimate Total: 401 St. Clair Bridge rehabilitation over Truman Lake. Project involves bridge A3882, County: 104 0 303 0 0 Engineering: RT ZZ Route: Job No.: 7S3203 R/W: 0.34 MPO: N Length: 2,153 0 Construction:

State:

State:

State:

491

367

43

0 Estimate Total:

Local:

Local:

NHPP

Local:

NHPP

0 Estimate Total: 1.842

0 Estimate Total: 2,560

NHPP

FFOS:

R/W:

FFOS:

R/W:

FFOS:

Payments:

Payments:

Engineering:

Construction:

Payments:

Engineering:

Construction:

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

2021

Winter 20

2024

Upgrade signal at Kissee Avenue in Kimberling City.

May-20-2019 Section 4 - 28 District Southwest

Awd Date:

Awd Date:

Awd Date:



Sec Cat:

TIP#:

County:

Job No.:

Length:

TIP #:

Route:

Thin Lift Overlay

Stone

1.61

Sec Cat: N- Ada Trans

MO 76 7S3395

Fund Cat: Taking Care Of System

Let With:

Let With:

MPO: N

2020-2024 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

0

0

0

0

53

53

0

298

1,530

0

203

10

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 County: Stone Bridge replacement on private drive over Pine Run Creek 0.1 mile south of Rte. AA. 12 16 Engineering: MO 265 Project involves bridge T1016. Route: Job No.: 7P3190I R/W: 2 0 Length: 0.02 MPO: N Construction: 111 0 Fund Cat: Taking Care Of System 133 Local: Fed: State: FFOS: 0 0 0 Sec Cat: Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: State Payments: 0 TIP#: Let With: 0 Estimate Total: Future Cost: Stone Pavement resurfacing from Rte. 76 to 0.5 mile north of Rte. 165. County: 2 7 55 Engineering: Route: MO 265 7P3387 R/W: 0 Job No.: 5.12 MPO: N Length: Construction: 573 Fund Cat: Taking Care Of System AC-State: 510 State: 127 Local: FFOS: Awd Date: Thin Lift Overlay 2022 Anticipated Fed Cat: STBG 0 Payments: TIP#: Let With: Future Cost: **0** Estimate Total: Stone Pavement resurfacing from Flat Creek Road west of Cape Fair to Rte. 173. County: 29 0 Engineering: MO 76 Route: Job No.: 7S3189C R/W: 0 MPO: N Length: 3.97 285 Construction: Fund Cat: Taking Care Of System AC-State: 257 State: Local: FFOS: 0 **STBG** Sec Cat: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: Payments: Future Cost: 322 TIP #: Let With: **0** Estimate Total: County: Stone Pavement resurfacing from Rte. 13 in Branson West to Rte. 376 in Branson. 2 2 Engineering: 26 171 **MO 76** Route: 7S3234 Job No.: R/W: 0 0 7.27 MPO: N Length: Construction: 1,881 Fund Cat: Taking Care Of System Fed: 1,667 State: 415 Local: FFOS: 0 0 0

2023

2023

between Business 13 in Branson West and Rte. 376 in Branson.

Anticipated Fed Cat:

Future Cost:

Fed: 1.718

Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations

Anticipated Fed Cat:

Future Cost:

Awd Date:

Awd Date:

May-20-2019 Section 4 - 29 District Southwest Dollars in Thousands

State:

429

NHPP

Local:

NHPP

0 Estimate Total: 2,14

0 Estimate Total: 2.084

Payments:

Engineering:

Construction:

R/W:

FFOS:

Payments:

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 County: Stone Route marking designation changes on Rtes. 76, 376, 465 and 65 in the Branson area. 91 0 Engineering: **MO 76** Route: Job No.: 8O2373C R/W: Length: 15.97 MPO: N Construction: 382 0 0 Fund Cat: Taking Care Of System AC-State: 379 State: 94 Local: FFOS: 0 0 0 0 Sec Cat: **Systems Operations** Awd Date: Fall 19 Anticipated Fed Cat: **STBG** Payments: 0 TIP#: Let With: Future Cost: 0 Estimate Total: Stone Pavement resurfacing from beginning of route to Rte. 13 near Kimberling City. County: 20 27 Engineering: Route: RT OO R/W: 7S3189D 0 Job No.: 2.79 MPO: N Length: Construction: 331 Fund Cat: Taking Care Of System AC-State: 303 State: 75 Local: FFOS: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: STBG 0 Payments: TIP#: Let With: Future Cost: 0 Estimate Total: Stone Pavement resurfacing and add centerline rumblestripes from beginning of state County: 70 0 0 66 0 Engineering: RT Y maintenance to Rte. 76. Route: Job No.: 7S3216 R/W: 8.33 MPO: N Length: 676 0 0 Construction: Fund Cat: Taking Care Of System 594 State: 148 Local: 0 0 0 FFOS: 0 STBG Sec Cat: Thin Lift Overlay Awd Date: Anticipated Fed Cat: Summer 19 Payments: 0 TIP#: Future Cost: **0** Estimate Total: Let With: County: Tanev Bridge deck sealing over Fall Creek in Branson. Project involves bridge A5471. Engineering: 187 0 0 0 MO 376 Route: 7P3105B R/W: Job No.: 0.15 MPO: N Length: Construction: 1,124 Fund Cat: Taking Care Of System Fed: 1,048 State: 263 Local: FFOS: 0 0 Sec Cat: **Preventive Maint** Awd Date: Spring 20 Anticipated Fed Cat: NHPP Payments: 0 TIP#: Let With: 8P3068B Future Cost: 0 Estimate Total: 1.311 Tanev Bridge rehabilitation on northbound bridge over Lake Taneycomo. Project involves County: 10 24 0 0 Engineering: Route: US 65 bridge A3069. 7P3105D R/W: 0 Job No.: 0.17 MPO: N Length: Construction: 165 Fund Cat: Taking Care Of System Fed: 155 State: 38 Local: FFOS: 0 0 0 Anticipated Fed Cat: Sec Cat: Preventive Maint Awd Date: Fall 20 NHPP 0 Payments: TIP #: Let With: 7P3190L Future Cost: 0 Estimate Total:

May-20-2019 Section 4 - 30 District Southwest Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



Fund Cat: Taking Care Of System

Tanev

MO 86 7S3194

0.30

Preventive Maint

Let With:

Fund Cat: Statewide Interstate And Major Bridge

Let With:

MPO: N

Sec Cat:

TIP#:

County:

Job No.:

Length:

Sec Cat:

TIP#:

Route:

2020-2024 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

0

347

1.159

206

0

0

0

357

4,745

30,270

0

0

368

0

0

379

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 County: Tanev Bridge rehabilitation on southbound bridge over Lake Taneycomo between Branson and 19 248 Engineering: US 65 Hollister. Project involves bridge A3070. Route: Job No.: 7P3190L R/W: Length: 0.14 MPO: N Construction: 1,683 0 Fund Cat: Taking Care Of System 391 Fed: 1.559 State: Local: FFOS: A 0 0 0 Sec Cat: Rehab And Reconst Awd Date: Fall 20 Anticipated Fed Cat: NHPP Let With: 7P3105D Payments: 0 TIP#: Future Cost: **0** Estimate Total: Tanev Add ITS equipment for Ozarks Traffic at various locations in Branson. \$334,800 County: 47 0 0 0 Engineering: Accelerated Innovation Deployment and \$43,000 District Operations funds. Route: MO 76 7Q3410 R/W: Job No.: 11.70 MPO: N Length: Construction: 419 0 Fund Cat: Flexible & Other 373 State: 93 Local: Fed: FFOS: 378 Sec Cat: **Systems Operations** Awd Date: Fall 19 Anticipated Fed Cat: STBG 0 0 Payments: TIP#: Let With: Future Cost: **0** Estimate Total: Tanev Payment to the City of Branson for Phase I multimodal improvements on 76 Country County: 126 0 89 0 0 Engineering: MO 76 Boulevard from Rte. 376 to 6th Street in Branson. \$413,000 Statewide Transportation Route: 802373 Alternatives funds, \$387,000 Southwest District. To be let by Branson. Job No.: R/W: 4.74 MPO: N Length: 800 0 Construction: Fund Cat: Flexible & Other Fed: **711** State: **178** Local: Sec Cat: Enhancements Awd Date: Anticipated Fed Cat: STBG 0 0 FFOS: 413 0 75,001 - 100,000 Estimate Total: 1,015 TIP #: Let With: Future Cost: Payments: 0 0 County: Tanev Payment to Branson for road relinquishment of Rte. 76 from Shepherd of the Hills 0 0 Engineering: 0 0 **MO 76** Expressway to Sunshine Street. \$3,746,574 over 10 years from SFY 2019 through SFY Route: 8O2373B 2028. R/W: Job No.: Length: 4.34 MPO: N

Construction:

FFOS:

R/W:

FFOS:

Payments:

Payments:

Engineering:

Construction:

654

144

337

1.332

0

Local:

NHPP

0 Estimate Total: 37,856

State

2022

Awd Date:

Awd Date:

May-20-2019 Section 4 - 31 District Southwest **Dollars in Thousands**

Fed: 30.170

Future Cost: 1.001 - 2.000 Estimate Total: 2.442

State: 7.542 Local:

Anticipated Fed Cat:

Anticipated Fed Cat:

Future Cost:

Bridge replacement over Table Rock Lake. Project involves bridge A0590.

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2022 6/2023 Prior Prog. 6/2020 6/2021 6/2024 County: Tanev Pavement resurfacing from Rte. 76 east of Kirbyville to end of route. 22 Engineering: RT K Route: 7S3189F R/W: Job No.: 2.71 MPO: N Length: Construction: 214 0 Fund Cat: Taking Care Of System AC-State: 194 State: 48 Local: FFOS: 0 A Sec Cat: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: STBG Payments: 0 Let With: Future Cost: 0 Estimate Total: TIP#: Tanev Pavement resurfacing from Rte. 76 in Mildred to end of route. County: 6 15 0 0 Engineering: Route: RT MM 7S3189E R/W: Job No.: 0 1.15 MPO: N Length: Construction: 132 0 State: Fund Cat: Taking Care Of System AC-State: 123 30 Local: FFOS: 0 Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: STBG 0 Payments: TIP #: Let With: Future Cost: **0** Estimate Total: Taney Pavement resurfacing from Rte. 265 to end of route. County: 11 0 Engineering: RT P Route: R/W: Job No.: 7S3189H 0 0.88 MPO: N Length: 93 Construction: Fund Cat: Taking Care Of System AC-State: 88 State: Local: FFOS: 0 Thin Lift Overlay **STBG** Awd Date: 2021 Anticipated Fed Cat: Sec Cat: Payments: **Future Cost:** Let With: **0** Estimate Total: Tanev Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations County: Engineering: 20 185 210 Various Route: in Stone and Taney counties. 7S3421 Job No.: R/W: 10 0.00 MPO: N Length: Construction: 0 1,454 Fund Cat: Taking Care Of System AC-State: 1,503 State: 376 Local: FFOS: 0 Sec Cat: N- Ada Trans Awd Date: 2022 Anticipated Fed Cat: **STBG** Payments: 0 Let With: TIP #: Future Cost: 0 Estimate Total: 1.879 Pavement resurfacing from beginning of route to Rte. 76. County: Tanev 20 Engineering: Route: RT VV R/W: 0 Job No.: 7S3189G 2.08 MPO: N Length: Construction: 186 Fund Cat: Taking Care Of System AC-State: 170 State: 42 Local: FFOS: 0 Anticipated Fed Cat: Sec Cat: Thin Lift Overlay Awd Date: 2021 **STBG** 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total:

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 County: Various Add safety signage for wrong way countermeasures at various ramp locations. 117 0 Engineering: I-44 Route: Job No.: 713343 R/W: Length: 0.00 MPO: Y Construction: 557 0 Fund Cat: Safety (Statewide) 606 State: 68 Fed: Local: FFOS: 0 0 0 0 Sec Cat: Safety Awd Date: Spring 20 Anticipated Fed Cat: Safety Let With: 8I3146 Payments: 0 TIP#: 0 Estimate Total: Future Cost: Various Curve safety improvements at various locations in the rural Southwest District. County: 0 0 0 Engineering: Route: Various 0X3122H R/W: 0 Job No.: 0.00MPO: N Length: Construction: 0 515 Fund Cat: Safety (Statewide) State: 52 Local: Fed: 463 FFOS: Awd Date: Sec Cat: Safety 2022 Anticipated Fed Cat: Safety 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total: Various Payback beginning in SFY 2008 for Safe and Sound bridges in the rural Southwest County: 0 0 0 Engineering: Various District. Route: 5B0800W Job No.: R/W: 59 0.00 MPO: N Length: 0 0 Construction: State: 38.840 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Anticipated Fed Cat: 59 0 FFOS: 75,000 Estimate Total: 82,041 TIP #: Let With: Future Cost: 7,768 7,768 Payments: 43,142 7,768 7,768 7,768 County: Various On-call work zone enforcement at various locations in the rural Southwest District. Engineering: 2 0 Route: Various 713208 R/W: Job No.: Length: 0.00 MPO: Y Construction: Fund Cat: Safety Local: FFOS: 0 0 Sec Cat: Safety Awd Date: N/A Anticipated Fed Cat: Safety Payments: 71 0 Let With: TIP #: Future Cost: **0** Estimate Total: Job Order Contracting for bridge repairs at various locations in Barry, Barton, Cedar, Various County: 130 0 0 0 Engineering: Christian, Dade, Dallas, Greene, Jasper, Hickory, Lawrence, McDonald, Newton, Polk, Route: Various Stone, Taney and Webster Counties in the rural Southwest District. \$231,000 District Ops. R/W: Job No.: 713405 funds. Construction: 600 0.00Length: MPO: Y Fund Cat: Taking Care Of System AC-State: 584 State: **146** Local: FFOS: 0 0 231 0 **STBG** Sec Cat: Rehab And Reconst Awd Date: Winter 20 Anticipated Fed Cat: 0 0 Payments: Let With: 8I3178 TIP #: Future Cost: **0** Estimate Total:

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 Job Order Contracting for bridge repairs at various locations in Bates, Benton, Henry, St. County: Various 273 0 Engineering: Various Clair and Vernon Counties. \$560,000 District Operations funds. Route: Job No.: 713406 R/W: Length: 0.00 MPO: N Construction: 1,300 0 0 Fund Cat: Taking Care Of System AC-State: 1.258 State: 315 Local: FFOS: 560 0 0 0 Sec Cat: Rehab And Reconst Awd Date: Winter 20 Anticipated Fed Cat: **STBG** Payments: 0 TIP#: Let With: **0** Estimate Total: Future Cost: Various On-call work zone enforcement at various locations in the rural Southwest District. County: 1 2 0 Engineering: Route: Various 713418 R/W: Job No.: 0.00 MPO: Y Length: Construction: 0 0 Fund Cat: Safety Local: FFOS: Sec Cat: Safety Awd Date: Anticipated Fed Cat: Safety 0 71 Payments: TIP #: Let With: Future Cost: 0 Estimate Total: Various Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations County: 100 0 40 167 0 Engineering: in Dade, Greene, Lawrence and Polk Counties, \$600,000 Statewide Transportation Various Route: Job No.: 7P3370 Alternatives funds. R/W: 30 0 0.00 MPO: N Length: 776 0 Construction: Fund Cat: Taking Care Of System 811 State: 202 Local: 600 0 FFOS: 0 0 Awd Date: 2021 Anticipated Fed Cat: STBG Sec Cat: N- Ada Trans Payments: 0 Future Cost: TIP#: Let With: 0 Estimate Total: 1,113 County: Various On-call work zone enforcement at various locations in the rural Southwest District. 0 0 Engineering: 1 0 Various Route: 7P3373 R/W: Job No.: Length: 0.00 MPO: Y Construction: Fund Cat: Safety Local: FFOS: 0 0 Sec Cat: Safety Awd Date: Anticipated Fed Cat: Safety Payments: 71 TIP#: Let With: Future Cost: **0** Estimate Total: Various Job Order Contracting for guard cable and guardrail repair in the rural Southwest County: 246 0 0 0 Engineering: Route: Various District. 7P3416 R/W: Job No.: 0.00 MPO: Y Length: Construction: 2,244 Fund Cat: Taking Care Of System AC-State: 1.992 State: 498 Local: FFOS: 0 0 0 Sec Cat: **Routine Maintenance** Awd Date: Spring 20 Anticipated Fed Cat: STBG 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total: 2,490

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 County: Various Pavement preservation treatment at various locations in the rural Southwest District. 61 236 Engineering: Various Route: Job No.: 7P3417 R/W: Length: 0.00 MPO: Y Construction: 3,399 0 Fund Cat: Taking Care Of System AC-State: **2.957** State: 739 Local: FFOS: A 0 0 0 Sec Cat: **Preventive Maint** Awd Date: 2021 Anticipated Fed Cat: STBG Payments: 0 TIP#: Let With: Future Cost: **0** Estimate Total: 3,696 Various Operations and management of Ozarks Traffic ITS in the rural Southwest District. County: 0 0 0 Engineering: Route: Various 7Q3209 R/W: Job No.: 0.00MPO: Y Length: Construction: 0 Fund Cat: Taking Care Of System Local: FFOS: **Systems Operations** Awd Date: Anticipated Fed Cat: STBG 279 0 Payments: TIP #: Let With: Future Cost: **0** Estimate Total: Various Operations and management of Ozarks Traffic ITS in the rural Southwest District. County: 0 0 Engineering: Various Route: Job No.: 703365 R/W: 0.00 MPO: Y Length: 0 0 Construction: Fund Cat: Taking Care Of System Local: 0 0 0 FFOS: STBG Sec Cat: **Systems Operations** Awd Date: Anticipated Fed Cat: 279 Payments: 280 TIP#: Future Cost: Let With: **0** Estimate Total: County: Various Operations and management of Ozarks Traffic ITS in the rural Southwest District. Engineering: 0 1 0 Various Route: 703414 R/W: Job No.: Length: 0.00 MPO: Y Construction: Fund Cat: Taking Care Of System Local: FFOS: 0 0 Sec Cat: **Systems Operations** Awd Date: Anticipated Fed Cat: STBG 279 Payments: 0 Let With: TIP #: Future Cost: **0** Estimate Total: Vernon Job Order Contracting for pavement repair from Rte. 54 in Vernon County to I-44 in County: 16 0 0 0 Engineering: Route: IS 49 Jasper County. 0 0I3006X R/W: Job No.: 55.94 MPO: N Length: Construction: 150 Fund Cat: Statewide Interstate And Major Bridge AC-State: 149 State: 17 Local: FFOS: 0 0 0 0 Sec Cat: Preventive Maint Awd Date: Winter 20 Anticipated Fed Cat: NHPP 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total:

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs and P/W incidentals.

7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 County: Vernon Job Order Contracting for pavement repair from Rte. 54 in Vernon County to I-44 in 16 Engineering: IS 49 Route: Jasper County. Job No.: 013007X R/W: 0 Length: 55.94 MPO: N Construction: 155 0 Fund Cat: Statewide Interstate And Major Bridge 153 AC-State: State: 18 Local: FFOS: 0 0 0 Sec Cat: Preventive Maint Awd Date: 2021 Anticipated Fed Cat: NHPP Payments: 0 TIP#: Let With: Future Cost: 0 Estimate Total: Vernon Bridge replacement on southbound bridge over Missouri and North Arkansas Railroad. County: 89 293 221 0 0 Engineering: Route: IS 49 Project involves bridge A1343. 713363 R/W: 10 0 Job No.: 0.04 MPO: N Length: Construction: 1,944 0 Fund Cat: Taking Care Of System Fed: 2,220 State: 248 Local: FFOS: 0 Fall 20 Rehab And Reconst Awd Date: Anticipated Fed Cat: NHFP 0 Payments: TIP #: Let With: 7I3371 Future Cost: 0 Estimate Total: 2.55 County: Vernon Bridge rehabilitation on southbound bridge over the Marmaton River 3.1 miles north of 0 170 0 0 Engineering: IS 49 Route: Nevada. Project involves bridge A2615. Job No.: 713411 R/W: 0.20 Length: MPO: N 1,022 0 Construction: Fund Cat: Taking Care Of System 954 State: 238 Local: 0 0 0 FFOS: 0 NHPP Sec Cat: Rehab And Reconst Awd Date: Winter 20 Anticipated Fed Cat: Payments: 0 Future Cost: TIP#: 0 Estimate Total: 1,192 Let With: County: Vernon Bridge improvements over Missouri and Northern Arkansas Railroad in Nevada and on 2 Engineering: 32 172 **IS 49** Loop 49 over Burlington Northern Santa Fe Railroad in Carthage. Project involves Route: 7P3107G bridges north and southbound A1693 and east and westbound A3229. Job No.: R/W: 0 0 Length: 0.06 MPO: N Construction: 1,398 Fund Cat: Taking Care Of System Fed: 1,284 State: 320 Local: FFOS: 0 0 Sec Cat: Rehab And Reconst Awd Date: 2022 Anticipated Fed Cat: **NHPP** Payments: TIP #: Let With: Future Cost: 0 Estimate Total: 1.604 Vernon Bridge rehabilitation and upgrade pedestrian facilities to comply with the ADA Transition County: 284 520 0 0 Engineering: Route: **US 54** Plan over Missouri and Northern Arkansas Railroad. Project involves bridge A1064. 7P3174 R/W: 2 0 Job No.: 0.29 MPO: N Length: Construction: 3.944 Fund Cat: Taking Care Of System Fed: **3.801** State: 949 Local: FFOS: 0 0 0 Anticipated Fed Cat: Sec Cat: Rehab And Reconst Awd Date: Summer 20 NHPP 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total: 4,756

May-20-2019 Section 4 - 36 District Southwest Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



Sec Cat:

TIP #:

Rehab And Reconst

Let With:

2020-2024 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

0

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2022 6/2023 **Prior Prog** 6/2020 6/2021 6/2024 County: Vernon Pavement resurfacing from the Kansas State line to Webster Street in Nevada. 100 97 672 Engineering: **US 54** Route: 7P3281 R/W: Job No.: 13.04 MPO: N Length: Construction: 5,440 0 Fund Cat: Taking Care Of System Fed: **4.968** State: 1.241 Local: FFOS: 0 A Sec Cat: Thin Lift Overlay Awd Date: Fall 20 Anticipated Fed Cat: **NHPP 0** Estimate Total: Payments: 0 TIP#: Let With: 6,309 Future Cost: Vernon Pavement resurfacing from I-49 in Sheldon to Rte. 97. County: 17 108 Engineering: Route: RT B 7S3302 R/W: Job No.: 15.08 MPO: N Length: Construction: 1.120 Fund Cat: Taking Care Of System AC-State: 997 State: 248 Local: FFOS: 0 Awd Date: Sec Cat: Thin Lift Overlay 2021 Anticipated Fed Cat: STBG 0 Payments: TIP#: Let With: Future Cost: 0 Estimate Total: 1.247 Vernon Bridge replacement over Moore Branch 3.5 miles south of Nevada. Project involves bridge County: 100 0 74 76 0 Engineering: RT BB R0100. Route: Job No.: 7P3190J R/W: 2 0 MPO: N Length: 0.14 745 0 Construction: Fund Cat: Taking Care Of System 719 State: 178 Local: 0 FFOS: 0 0 Awd Date: Fall 20 Anticipated Fed Cat: NHPP Rehab And Reconst Sec Cat: Payments: 0 TIP#: Future Cost: Let With: **0** Estimate Total: County: Vernon Pavement resurfacing from Rte. 54 in Nevada to end of route near I-49 south of Milo. 2 Engineering: 19 115 RT BB Route: Job No.: 7S3294 R/W: 0 0 13.35 MPO: N Length: Construction: 1,237 Fund Cat: Taking Care Of System AC-State: 1,099 State: 274 Local: FFOS: 0 Sec Cat: Thin Lift Overlay Awd Date: 2022 Anticipated Fed Cat: **STBG** Payments: 0 TIP #: Let With: Future Cost: 0 Estimate Total: 1.373 Vernon Bridge rehabilitation over Drywood Creek 2.2 miles west of Rte. F. Project involves bridge County: 27 116 171 0 0 Engineering: Route: RT FF A2015. 7P3190C R/W: 0 0 Job No.: 0.10 MPO: N Length: Construction: 1,273 Fund Cat: Taking Care Of System Fed: 1.248 State: **312** Local: FFOS: 0 0 0

2021

Anticipated Fed Cat:

Future Cost:

Awd Date:

May-20-2019 Section 4 - 37 District Southwest Dollars in Thousands

NHPP

0 Estimate Total: 1,587

Payments:

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2022 6/2023 Prior Prog. 6/2020 6/2021 6/2024 County: Vernon Pavement resurfacing from Rte. 54 in Vernon County to Rte. BB in Cedar County. 47 0 Engineering: RT HH Route: Job No.: 783221 R/W: Length: 6.51 MPO: N Construction: 463 0 0 Fund Cat: Taking Care Of System 103 Local: AC-State: 407 State: FFOS: 0 0 0 0 Sec Cat: Thin Lift Overlay Awd Date: Summer 19 Anticipated Fed Cat: **STBG** Payments: 0 TIP#: Let With: 7S3180, 7P3214, 7S3241 0 Estimate Total: Future Cost: Vernon Bridge replacement over Camp Branch 2.6 miles east of Bristow. Project involves bridge County: 100 80 63 0 0 Engineering: Route: RT K N0467. 7P3190H R/W: 10 Job No.: 0 0.20 MPO: N Length: Construction: 0 656 Fund Cat: Taking Care Of System State: Fed: **161** Local: FFOS: 0 Rehab And Reconst Awd Date: Fall 20 Anticipated Fed Cat: NHPP 0 Payments: TIP #: Let With: Future Cost: **0** Estimate Total: Vernon Pavement resurfacing from beginning of route to Rte. 54 in Nevada. County: 2 6 49 Engineering: RT W Route: Job No.: 7S3303 R/W: 0 MPO: N Length: 3.65 505 0 Construction: Fund Cat: Taking Care Of System AC-State: 451 State: 111 Local: FFOS: **STBG** Sec Cat: Thin Lift Overlay Awd Date: 2022 Anticipated Fed Cat: Payments: Future Cost: 562 TIP #: Let With: **0** Estimate Total: County: Vernon Upgrade pedestrian facilities to comply with the ADA Transition Plan on Rte. W from 147 Engineering: 10 82 RT W north of Rte. 54 to Atlantic Avenue in Nevada and on Rte. BB from south of Rte. 54 to Route: south of Pitcher Street in Nevada. \$508,000 Statewide Transportation Alternatives funds. Job No.: 7S3367E R/W: 2 0 1.34 MPO: N Length: Construction: 852 Fund Cat: Taking Care Of System AC-State: State: 217 Local: 508 FFOS: 0 Sec Cat: N- Ada Trans Awd Date: 2022 Anticipated Fed Cat: **STBG** Payments: 0 0 Let With: 0 Estimate Total: 1.093 TIP #: Future Cost: Webster Pavement resurfacing from Rte. J to west of Rte. CC. County: 2 10 71 Engineering: Route: MO 38 7S3346 R/W: 0 0 Job No.: 2.14 MPO: N Length: Construction: 763 Fund Cat: Taking Care Of System Fed: 677 State: 169 Local: FFOS: 0 Sec Cat: Thin Lift Overlay Awd Date: 2022 Anticipated Fed Cat: **STBG** 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total:

May-20-2019 Section 4 - 38 District Southwest Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| No inflation Engineering | is applied to the Funding From Other Sources (FFOS) or Payments. includes PE costs, CE costs and R/W incidentals. | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 |
|-----------------------------|--|----------------------------|----------------------|-------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| County: Route: | Webster Upgrade pedestrian facilities to comply with the ADA Transition Pla MO 38 Street to east of Blair Street in Marshfield. | n from Banning | Engineering: | 0 | 2 | 42 | 50 | 0 | 0 |
| Job No.: | 783367B | | R/W: | U | 0 | 2 | 0 | U | U |
| Length: | 0.61 MPO: N Taking Care Of System AC-State: 267 State: | 65 Local: 0 | Construction: | 0 | 0 | 0 | 236 | 0 | 0 |
| Sec Cat: | N- Ada Trans Awd Date: 2022 Anticipated Fed Cat: | STBG | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| TIP #: | * | Estimate Total: 332 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| County: | Webster Job Order Contracting for pavement repair in Webster County. | | Engineering: | 0 | 12 | 0 | 0 | 0 | 0 |
| Route: Job No.: | IS 44 013006P | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Length: | 20.76 MPO: N | | Construction: | 0 | 100 | 0 | 0 | 0 | 0 |
| Fund Cat: | Statewide Interstate And Major Bridge AC-State: 100 State: | 12 Local: 0 | FFOS: | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: | Preventive Maint Awd Date: Winter 20 Anticipated Fed Cat: | NHPP | | ا | 0 | 0 | 0 | 0 | |
| TIP #: | | Estimate Total: 112 | Fayinents. | U | U | U | U | 0 | |
| County: Route: | Webster Job Order Contracting for pavement repair in Webster County. IS 44 | | Engineering: | 0 | 0 | 12 | 0 | 0 | 0 |
| Job No.: | 013007P | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Length: | 20.76 MPO: N | | Construction: | 0 | 0 | 103 | 0 | 0 | 0 |
| Fund Cat: | Statewide Interstate And Major Bridge AC-State: 103 State: | 12 Local: 0 | FFOS: | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: TIP #: | Preventive Maint Awd Date: 2021 Anticipated Fed Cat: Let With: Future Cost: 0 | NHPP Estimate Total: 115 | ъ. | ا ا | 0 | 0 | 0 | 0 | 0 |
| | | | r dyments. | v | • | • | | | |
| County: Route: | Webster Bridge rehabilitation on eastbound bridge over Bowen Prairie Creek IS 44 bridge L0684. | x. Project involves | Engineering: | 4 | 1 | 1 | 35 | 72 | 0 |
| Job No.: | 713197 | | R/W: | 0 | 0 | 0 | 0 | 0 | (|
| Length: | 0.04 MPO: N | | Construction: | 0 | 0 | 0 | 0 | 1,086 | (|
| Fund Cat: | Taking Care Of System Fed: 1,074 State: | | FFOS: | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: TIP #: | Rehab And Reconst Awd Date: 2023 Anticipated Fed Cat: Let With: Future Cost: 0 | NHFP Estimate Total: 1,199 | Payments: | 0 | 0 | 0 | 0 | 0 | (|
| | Webster Pavement repair at various locations in Webster County. | Estimate Total. 1,155 | | | 20 | | | | |
| County: Route: Job No.: | IS 44 713412 | | Engineering: R/W: | 0 | 20 | 0 | 0 | 0 | (|
| Length: | 20.78 MPO: N | | Construction: | 0 | 50 | 0 | 0 | 0 | |
| Fund Cat: | Taking Care Of System Fed: 56 State: | 14 Local: 0 | | | | | | | |
| Sec Cat: | Rehab And Reconst Awd Date: Spring 20 Anticipated Fed Cat: | NHPP | FFOS: | 0 | 0 | 0 | 0 | 0 | (|
| TIP#: | Let With: 8P3182 Future Cost: 0 | Estimate Total: 70 | Payments: | 0 | 0 | 0 | 0 | 0 | (|

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-20-2019 Section 4 - 39 District Southwest Dollars in Thousands



P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2022 6/2023 6/2024 **Prior Prog** 6/2020 6/2021 County: Webster Add interchange at Marshall Road 0.7 mile northeast of Marshfield and add new roadway 450 235 0 0 Engineering: IS 44 to Rte. CC. \$5,000,000 Cost Share, \$7,400,374 Marshfield. Route: Job No.: 810445 R/W: 510 Length: 0.57 MPO: N Construction: 11,891 0 0 Fund Cat: Flexible & Other Fed: **4.975** 23 Local: 7,128 State: FFOS: 509 11,891 0 0 0 NHPP Sec Cat: System Expansion Awd Date: Fall 19 Anticipated Fed Cat: Payments: 0 TIP #: Let With: Future Cost: 0 Estimate Total: 13,086 Webster Pavement resurfacing and add offset left turn lanes at various locations from 0.6 mile west County: Engineering: 231 477 0 0 0 Route: **US 60** of Rte. A to west of Rte. O in Wright County, \$711,000 Open Container funds. 7P3265 R/W: 27 Job No.: 12.46 MPO: N Length: Construction: 4,809 0 Fund Cat: Taking Care Of System Fed: **4,251** State: 1,062 Local: FFOS: 711 Sec Cat: Thin Lift Overlay Awd Date: Winter 20 Anticipated Fed Cat: NHPP 0 0 Payments: TIP#: Let With: **7P3272** Future Cost: 0 Estimate Total: 5.544 County: Webster Pavement resurfacing and add J-turns at various locations from Rte. VV in Rogersville to 204 0 615 0 0 Engineering: US 60 0.6 mile west of Rte. A. \$1.327,000 Open Container funds. Route: Job No.: 7P3272 R/W: 24 11.59 MPO: N Length: 6,052 0 Construction: Fund Cat: Taking Care Of System Fed: 5.353 State: 1.338 Local: 0 0 FFOS: 1.327 0 Awd Date: NHPP Sec Cat: Thin Lift Overlay Winter 20 Anticipated Fed Cat: Payments: Let With: 7P3265 TIP#: Future Cost: 0 Estimate Total: 6,895 County: Webster Pavement resurfacing and add shoulders at various locations from Rte. 38 to Rte. 60 and Engineering: 2 130 217 0 RT A pavement resurfacing on Rte. K from Rte. 60 to Rte. 14. Route: 7S3293B Job No.: R/W: 0 Length: 27.86 MPO: N Construction: 2,986 Fund Cat: Taking Care Of System AC-State: 2,669 State: 666 Local: FFOS: 0 0 Sec Cat: Thin Lift Overlay Awd Date: 2022 Anticipated Fed Cat: **STBG** Payments: 0 TIP#: Let With: Future Cost: 0 Estimate Total: 3.335 Webster Bridge improvement over the Niangua Branch 1.8 miles east of Marshfield. Project County: 10 88 131 Engineering: Route: RT CC involves bridge G0719. 7P3107D R/W: 0 26 0 Job No.: 0.02 Length: MPO: N Construction: 971 Fund Cat: Taking Care Of System Fed: 981 State: **245** Local: FFOS: 0 0 Anticipated Fed Cat: Sec Cat: Rehab And Reconst Awd Date: 2022 NHPP 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total: 1.226

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 County: Webster Add roundabout on Hubble Drive at Banning Street in Marshfield. Design and inspection Engineering: 45 0 RT CC by Marshfield. \$490,344 Marshfield and \$156,548 Marshfield STBG-Urban funds. NOS is Route: 93 Job No.: 7P3187H OK. See agreement. R/W: Length: 0.14 MPO: N Construction: 1,519 0 0 Fund Cat: Flexible & Other Fed: 1.033 0 Local: 490 State: FFOS: 647 0 0 0 Sec Cat: Safety Awd Date: Fall 19 Anticipated Fed Cat: Safety Let With: 7S3348 Payments: 0 TIP#: Future Cost: **0** Estimate Total: Webster Pavement resurfacing on Hubble Drive from Rifle Range Road to Rte. 38 in Marshfield. County: Engineering: 16 30 0 0 0 Route: RT CC 7S3348 R/W: Job No.: 2.68 MPO: N Length: 282 Construction: 0 0 Fund Cat: Taking Care Of System AC-State: 250 State: 62 Local: FFOS: Anticipated Fed Cat: Thin Lift Overlay Awd Date: Fall 19 STBG Payments: 0 TIP #: Let With: 7P3187H Future Cost: **0** Estimate Total: 328 County: Webster Pavement resurfacing from Rte. A to Rte. B. 15 0 0 100 0 Engineering: RT KK Route: Job No.: 7S3218 R/W: 13.71 MPO: N Length: 960 0 Construction: Fund Cat: Taking Care Of System AC-State: 848 State: 212 Local: 0 0 0 FFOS: 0 Awd Date: Fall 19 **STBG** Sec Cat: Thin Lift Overlay Anticipated Fed Cat: Payments: 0 Future Cost: TIP#: Let With: 7S3217, 7S3219 0 Estimate Total: 1,075 County: Webster Pavement resurfacing from Rte. 60 to Rte. 14. 12 94 0 Engineering: 0 0 RTZRoute: 7S3217 R/W: Job No.: Length: 11.86 MPO: N Construction: 870 Fund Cat: Taking Care Of System AC-State: 771 State: 193 Local: FFOS: 0 0 0 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 19 Anticipated Fed Cat: **STBG** Payments: 0 TIP#: Let With: 7S3218, 7S3219 Future Cost: **0** Estimate Total:

May-20-2019 Section 4 - 41 District Southwest Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.

Southwest

NON TMA Total

7/2023-Prior 7/2019-7/2020-7/2021-7/2022-Prog. 6/2020 6/2021 6/2022 6/2023 6/2024 45,752 3,259 1,314 FFOS: 568 53 0 Total R/W: 5,400 689 360 15,052 Total Construction: 159,787 98,342 126,966 5,760 Paybacks: 43,796 8,455 8,465 8,475 8,136 8,147 Sub-Total: 49,196 168,931 107,167 135,494 13,896 23,199 Total Engineering: 19,791 25,895 14,508 13,156 804 1,216 **Grand Total:** 68,987 194,826 121,675 148,650 14,700 24,415 2020 2021 2022 2023 2024 43,502 29,166 29,722 9,331 11,399 State 24,918 74 AC-State 16,016 13,028 8,539 45,182 Sub-total State 76,959 42,750 9,405 11,399 Federal Sub-total Federal 117,867 76,493 105,900 5,295 13,016 **Grand Total** 194,826 121,675 148,650 14,700 24,415

May-20-2019 Section 4 - 1 District Southwest Dollars in Thousands

Project Count: 204

 $^{{}^{\}star} \ Subject \ to \ the \ approval \ of \ the \ Transportation \ Improvement \ Program \ by \ the \ governing \ Metropolitan \ Planning \ Organization.$

District Program Summary Southwest (Rural) (Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

| [| 1 | | | | |
|--|---------|---------|---------|-----------|---------|
| State Fiscal Year | 2020 | 2021 | 2022 | 2023 | 2024 |
| Statewide Interstate And Major Bridge - Available | | | | | |
| Statewide Interstate And Major Bridge - FFOS | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Statewide Interstate And Major Bridge - Fund Transfers | 3.214 | 0.550 | 28.732 | 0.000 | 0.000 |
| Statewide Interstate And Major Bridge - Carryover | -4.153 | 0.000 | 0.000 | 0.000 | 0.000 |
| Award and Completed Project Adjustments | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Statewide Interstate And Major Bridge - Total Available | -0.939 | 0.550 | 28.732 | 0.000 | 0.000 |
| Statewide Interstate And Major Bridge - Programmed | 3.214 | 0.773 | 30.270 | 0.000 | 0.000 |
| Safety - Available | 2.743 | 4.006 | 4.092 | 4.091 | 4.091 |
| Safety - FFOS | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Safety - Fund Transfers | -2.441 | -3.266 | -4.402 | 0.000 | 0.000 |
| Safety - Carryover | 0.466 | 0.000 | 0.000 | 0.000 | 0.000 |
| Award and Completed Project Adjustments | 0.125 | 0.521 | 0.409 | 0.000 | 0.000 |
| Safety - Total Available | 0.893 | 1.261 | 0.099 | 4.100 | 4.091 |
| Safety - Total Available | 0.033 | 1.201 | 0.033 | 4.100 | 4.031 |
| Safety - Programmed | 0.434 | 0.071 | 0.071 | 0.000 | 0.000 |
| Taking Care Of System - Available | 33.079 | 32.940 | 78.312 | 80.662 | 83.082 |
| Taking Care Of System - FFOS | 6.227 | 3.259 | 1.314 | 0.000 | 0.000 |
| Taking Care Of System - Fund Transfers | 49.138 | 60.797 | 14.281 | 0.397 | 0.000 |
| Taking Care Of System - Carryover | 3.177 | 0.000 | 0.000 | 0.000 | 0.000 |
| Award and Completed Project Adjustments | 5.177 | 2.954 | 0.397 | -2.815 | 0.000 |
| Taking Care Of System - Total Available | 96.798 | 99.950 | 94.304 | 78.244 | 83.082 |
| and the state of t | | | | 7 5.2 7 7 | 55.1552 |
| Taking Care Of System - Programmed | 103.359 | 104.982 | 104.637 | 13.896 | 23.198 |
| Flexible & Other - Available | | | | | |
| Flexible & Other - FFOS | 14.525 | 0.000 | 0.000 | 0.000 | 0.000 |
| Flexible & Other - Fund Transfers | 3.433 | 0.000 | 0.000 | 0.000 | 0.000 |
| Flexible & Other - Carryover | -3.301 | 0.000 | 0.000 | 0.000 | 0.000 |
| Award and Completed Project Adjustments | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Flexible & Other - Total Available | 14.657 | 0.000 | 0.000 | 0.000 | 0.000 |
| Flexible & Other - Programmed | 17.958 | 0.000 | 0.000 | 0.000 | 0.000 |
| Statewide Safety - Available | 17.550 | 0.000 | 0.000 | 0.000 | 0.000 |
| Statewide Safety - FFOS | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Statewide Safety - Fund Transfers | 0.557 | 1.299 | 0.485 | 0.000 | 0.000 |
| Statewide Safety - Carryover | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Award and Completed Project Adjustments | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Statewide Safety - Total Available | 0.557 | 1.299 | 0.485 | 0.000 | 0.000 |
| | | | | | |
| Statewide Safety - Programmed | 0.557 | 1.338 | 0.515 | 0.000 | 0.000 |
| Statewide Major Projects & Emerging Needs - Available | | | | | |
| Statewide Major Projects & Emerging Needs - FFOS | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Statewide Major Projects & Emerging Needs - Fund Transfers | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Statewide Major Projects & Emerging Needs - Carryover | 8.440 | 0.000 | 0.000 | 0.000 | 0.000 |
| Award and Completed Project Adjustments | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Statewide Major Projects & Emerging Needs - Total Available | 8.440 | 0.000 | 0.000 | 0.000 | 0.000 |
| Statewide Major Projects & Emerging Needs - Programmed | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Statewide Amendment 3 - Available | | | | | |
| Statewide Amendment 3 - FFOS | 25.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Statewide Amendment 3 - Fund Transfers | 18.409 | 0.000 | 0.000 | 0.000 | 0.000 |
| Statewide Amendment 3 - Carryover | -4.940 | 0.000 | 0.000 | 0.000 | 0.000 |
| Award and Completed Project Adjustments | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Statewide Amendment 3 - Total Available | 38.469 | 0.000 | 0.000 | 0.000 | 0.000 |
| Statewide Amendment 2 Programmed | 42 400 | 0.000 | 0.000 | 0.000 | 0.000 |
| Statewide Amendment 3 - Programmed | 43.409 | 0.000 | 0.000 | 0.000 | 0.000 |

District Program Summary Southwest (Rural) (Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

| Total Categorized Funding Available by SFY | 158.875 | 103.060 | 123.620 | 82.344 | 87.173 |
|--|---------|---------|---------|--------|--------|
| Total Flexible Funds Available | 0.000 | 1.354 | -0.442 | 16.334 | -0.038 |
| Adjustments | 5.302 | 3.475 | 0.806 | -2.806 | 0.000 |
| Carryovers | -0.311 | | | | |
| Total Available by SFY | 158.875 | 104.414 | 123.178 | 98.678 | 87.135 |
| | | | | | |
| Total Programmed by SFY | 168.931 | 107.164 | 135.493 | 13.896 | 23.198 |

Statewide Transportation Improvement Program 2020-2024



(171)

IJ

44

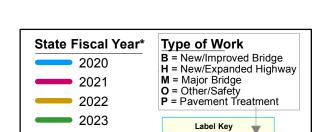
NN

YY-

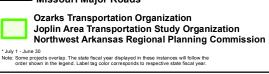
Joplin

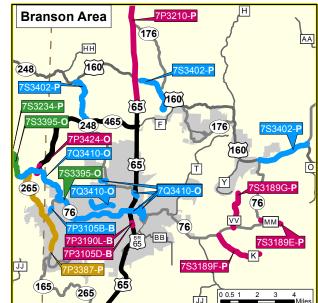
Area

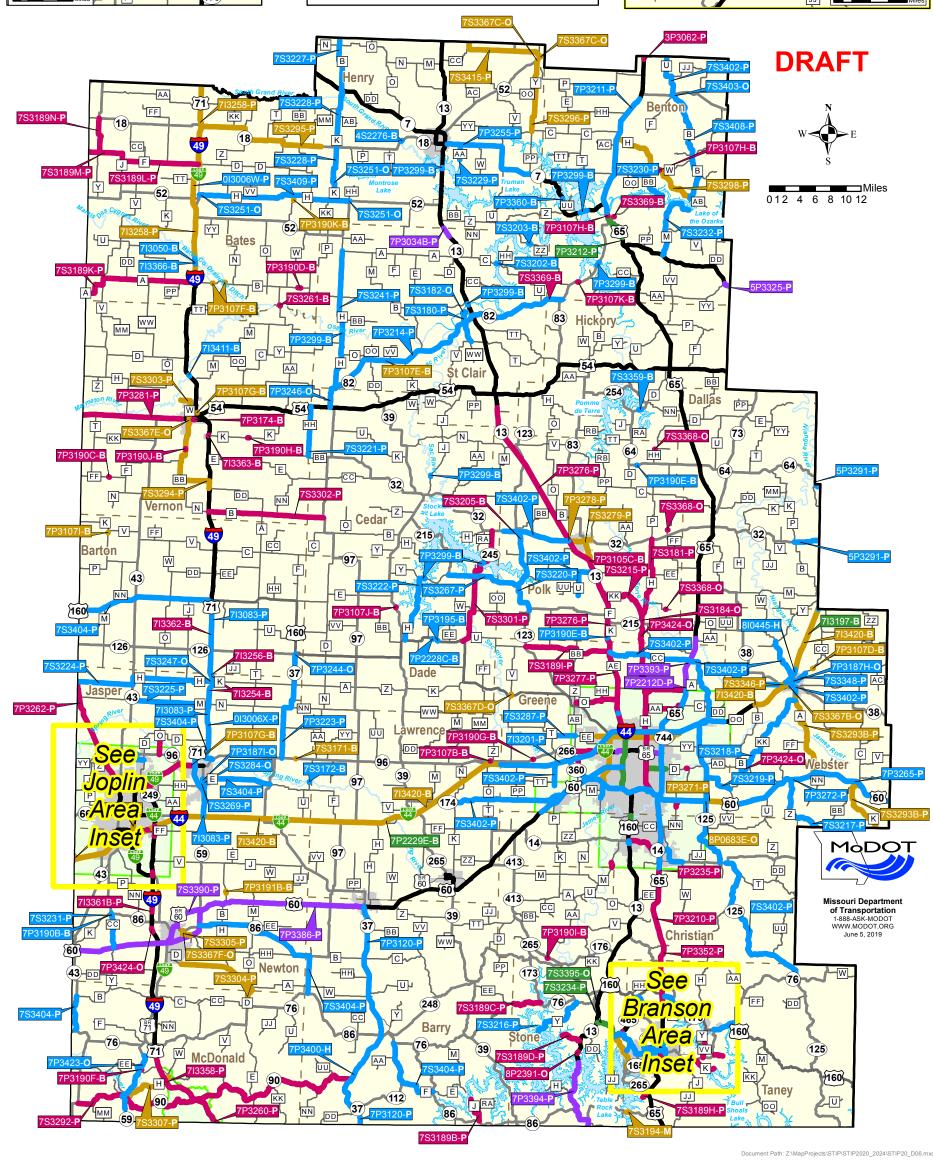




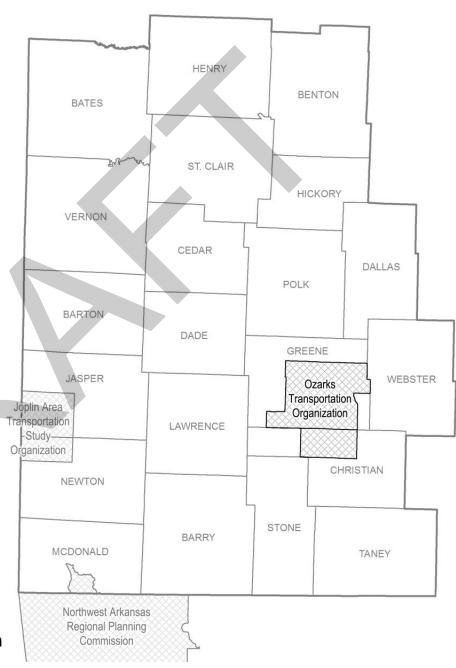












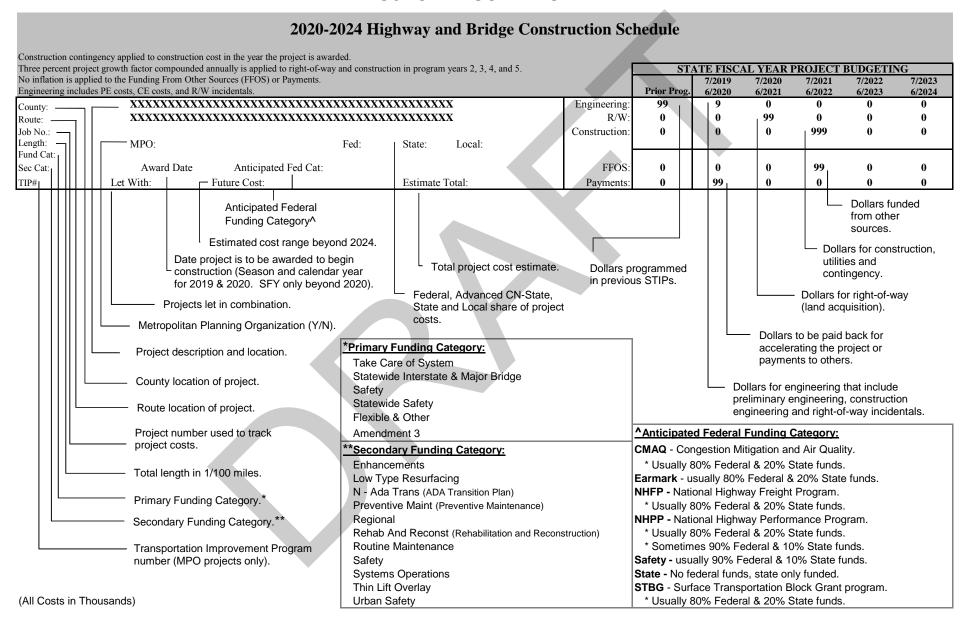
MoDOT's Southwest DistrictTMA: Ozarks Transportation Organization

(Note: The following MoDOT projects are located inside the Springfield Metropolitan Planning area boundary.)



Projects in Section 4 shaded in gray represent conditional commitments. If the level of federal funding is reduced, the projects shaded in gray will be delayed to future years.

PROJECT DESCRIPTION KEY





Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING



2020-2024 Highway and Bridge Construction Schedule

P.O. Box 270

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2022 6/2023 **Prior Prog** 6/2020 6/2021 6/2024 County: Christian Add lanes, turn lanes and drainage from Fort Street to 0.2 mile east of Tiffany Boulevard 774 375 **Engineering**: 210 MO 14 and add fiber optic connection from Rte. 160 to Ridgecrest Street in Nixa. Route: 8P0588H R/W: 1,205 Job No.: Length: 1.44 MPO: Y Construction: 6,702 0 0 Fund Cat: Flexible & Other Fed: 5.830 State: 1.457 Local: FFOS: 0 A Sec Cat: **System Expansion** Awd Date: 2021 Anticipated Fed Cat: NHPP Future Cost: Payments: O NX1701 Let With: 8P3115B TIP #: **0** Estimate Total: Christian Add lanes from 32nd Street to 22nd Street in Ozark, \$26,300 City of Ozark and \$105,200 County: 235 544 0 0 0 Engineering: Route: MO 14 STBG funds. 8P0588I R/W: 75 Job No.: 0.79 MPO: Y Length: Construction: 2,856 0 Fund Cat: Flexible & Other Fed: 2,780 State: 669 Local: FFOS: 131 Awd Date: Anticipated Fed Cat: System Expansion Spring 20 NHPP 0 0 Payments: TIP #: OK1803 Let With: 8P3115, 8P3015, 8P3096 Future Cost: 0 Estimate Total: 3.710 Christian Add lanes and sidewalk, replace signal on Jackson Street at Rte. NN in Ozark. \$1,484,000 County: 320 0 383 0 0 Engineering: MO 14 Ozark STBG-Urban funds, \$371,000 Ozark, Design by Ozark. Route: Job No.: 8P3015 R/W: 710 0.49 MPO: Y Length: 2,956 0 0 Construction: Fund Cat: Flexible & Other Fed: **2.672** State: 374 Local: 293 0 0 0 FFOS: 391 1,464 STBG Regional Awd Date: Spring 20 Anticipated Fed Cat: Sec Cat: Payments: 0 OK1401-17ALet With: 8P3115, 8P0588I, 8P3096 Future Cost: 0 Estimate Total: 4,369 County: Christian Add lanes, sidewalk, and pedestrian signal on Jackson Street from 16th Street to 0.1 mile 0 Engineering: 546 579 0 0 **MO 14** west of Rte. NN in Ozark. \$835,000 Open Container Funds. Route: 8P3096 25 Job No.: R/W: Length: 0.63 MPO: Y Construction: 3,436 Fund Cat: Flexible & Other 802 Fed: **3,213** State: Local: FFOS: 835 0 0 0 Sec Cat: Regional Awd Date: Spring 20 Anticipated Fed Cat: STBG Payments: 0 0 OK1701 Let With: 8P3115, 8P3015, 8P0588I TIP #: Future Cost: 0 Estimate Total: 4.586 Christian Pavement resurfacing from west of 3rd Street to south of Hartley Road in Ozark and County: 61 0 0 0 Engineering: Route: MO 14 from 6th Avenue to Rte. W in Ozark. 8P3115 R/W: 0 Job No.: 2.74 MPO: Y Length: Construction: 510 Fund Cat: Taking Care Of System Fed: 457 State: 114 Local: FFOS: 0 0 0 0 Sec Cat: Thin Lift Overlay Awd Date: Spring 20 Anticipated Fed Cat: NHPP 0 Payments: NX1901-19 Let With: 8P3015, 8P0588I, 8P3096 Future Cost: 0 Estimate Total:

May-20-2019 Section 4 - 1 District Southwest TMA Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2022 6/2023 Prior Prog. 6/2020 6/2021 6/2024 County: Christian Pavement resurfacing from east of Tiffany Boulevard in Nixa to 32nd Street in Ozark. 54 Engineering: MO 14 Route: 8P3115B R/W: Job No.: 2.31 MPO: Y Length: Construction: 541 0 Fund Cat: Taking Care Of System 483 State: 120 Local: FFOS: 0 0 0 Sec Cat: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: NHPP Let With: 8P0588H Payments: 0 TIP#: Future Cost: 0 Estimate Total: Christian Pavement resurfacing from Rte. 14 to south of South Street in Nixa. County: 10 0 0 0 Engineering: Route: **US 160** 8P3051E R/W: Job No.: 0.34 MPO: Y Length: 79 Construction: 0 0 Fund Cat: Taking Care Of System State: 18 Local: Fed: FFOS: Thin Lift Overlay Awd Date: Spring 20 Anticipated Fed Cat: NHPP 0 Payments: TIP #: NX1902-19 Let With: 8P3087B Future Cost: 0 Estimate Total: Christian Add turn lanes and sidewalks on Massey Boulevard at South Street in Nixa. \$146,000 County: 208 0 146 0 0 Engineering: Route: US 160 Nixa, \$584,000 Nixa STBG-Urban funds. Job No.: 8P3087B R/W: 125 0.24 MPO: Y Length: 981 0 0 Construction: Fund Cat: Flexible & Other 902 State: 92 Local: 133 63 0 0 0 FFOS: 667 NHPP Awd Date: Spring 20 Anticipated Fed Cat: Sec Cat: Regional Payments: 0 NX1803-18ALet With: 8P3051E Future Cost: 0 Estimate Total: 1,460 County: Christian Roadway improvements from Rte. AA to Rte. CC. Engineering: 150 50 316 698 588 **US 160** Route: 8S3138 Job No.: R/W: 0 3.183 0.50 MPO: Y Length: Construction: 9,748 Fund Cat: Flexible & Other Fed: 11,665 State: **2,918** Local: 0 FFOS: 0 Sec Cat: Regional Awd Date: 2023 Anticipated Fed Cat: **NHPP** Payments: 0 CC1802 Let With: TIP #: Future Cost: 0 Estimate Total: 14,733 Christian Pavement resurfacing from Rte. CC to 1 mile south of Rte. F in Ozark. County: 32 180 Engineering: Route: **US 65** 8P3116 R/W: 0 0 Job No.: 5.65 MPO: Y Length: Construction: 1,867 Fund Cat: Taking Care Of System Fed: 1.664 State: 415 Local: FFOS: 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 20 Anticipated Fed Cat: NHPP 0 Payments: OK1901-19 Let With: 7P3235 Future Cost: 0 Estimate Total: 2.081

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING



2020-2024 Highway and Bridge Construction Schedule

P.O. Box 270

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FEOS) or Payments

| | is applied to the Funding From Other Sources (FFOS) or Payments. includes PE costs, CE costs and R/W incidentals. | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 |
|-------------------------------|---|---------------|-------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| County: Route: Job No.: | Greene Ditch grading and replace culverts from 0.2 mile east of Rte. OO west junction to 0.1 mile MO 125 east of Old Orchard Drive in Strafford. 8S3161 | Engineering: | 2 | 10 | 0 | 0 | 0 | |
| Length: | 0.56 MPO: Y | | U | Ů | U | 0 | U | , |
| Fund Cat: | Taking Care Of System AC-State: 54 State: 13 Local: 0 | Construction: | 0 | 57 | 0 | 0 | 0 | |
| Sec Cat: | Systems Operations Awd Date: Winter 20 Anticipated Fed Cat: STBG | FFOS: | 0 | 0 | 0 | 0 | 0 | |
| TIP #: | ST190119A3Let With: Future Cost: 0 Estimate Total: 69 | Payments: | 0 | 0 | 0 | 0 | 0 | |
| County: | Greene Pavement preservation treatment at various locations in the urban Southwest District. | Engineering: | 0 | 56 | 0 | 0 | 0 | |
| Route: Job No.: | MO 125 8S3176 | R/W: | 0 | 0 | 0 | 0 | 0 | |
| Length: | 23.83 MPO: Y | | 0 | 586 | 0 | 0 | 0 | |
| Fund Cat: | Taking Care Of System AC-State: 514 State: 128 Local: 0 | Construction: | | | | | | |
| Sec Cat: | Preventive Maint Awd Date: Winter 20 Anticipated Fed Cat: STBG | FFOS: | 0 | 0 | 0 | 0 | 0 | |
| TIP#: | Let With: 783402 Future Cost: 0 Estimate Total: 642 | Payments: | 0 | 0 | 0 | 0 | 0 | - |
| County: | Greene Upgrade signals on Kansas Expressway at Sunset Street and Walnut Lawn Street in | Engineering: | 42 | 7 | 8 | 10 | 83 | |
| Route: Job No.: | MO 13 Springfield. 8P2390 | R/W: | 0 | 0 | 0 | 0 | 0 | |
| Length: | 0.40 MPO: Y | Construction: | 0 | 0 | 0 | 0 | 449 | |
| Fund Cat: | Taking Care Of System Fed: 446 State: 111 Local: 0 | ł | | | | | | |
| Sec Cat: | Systems Operations Awd Date: 2023 Anticipated Fed Cat: NHPP | FFOS: | U | 0 | 0 | 0 | 0 | |
| TIP#: | SP1401 Let With: Future Cost: 0 Estimate Total: 599 | Payments: | 0 | 0 | 0 | 0 | 0 | |
| County: | Greene Bridge rehabilitation over Little Sac River. Project involves bridges A3030 northbound | Engineering: | 0 | 172 | 0 | 0 | 0 | |
| Route: Job No.: | MO 13 and southbound. 8P3067B | R/W: | 0 | 0 | 0 | 0 | 0 | |
| Length: | 0.05 MPO: Y | Construction: | 0 | 888 | 0 | 0 | 0 | |
| Fund Cat: | Taking Care Of System Fed: 848 State: 212 Local: 0 | FFOS: | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: | Rehab And Reconst Awd Date: Spring 20 Anticipated Fed Cat: NHPP | | U | | | | _ | |
| TIP #: | Let With: Future Cost: 0 Estimate Total: 1,060 | Payments: | 0 | 0 | 0 | 0 | 0 | |
| County: Route: | Greene Pavement resurfacing from Rte. WW in Greene County to 0.1 mile north of Norton Road in Springfield. | Engineering: | 2 | 37 | 205 | 0 | 0 | |
| Job No.: | 8P3118 | R/W: | 0 | 0 | 0 | 0 | 0 | |
| Length: | 5.81 MPO: Y | Construction: | 0 | 0 | 2,126 | 0 | 0 | |
| Fund Cat: | Taking Care Of System Fed: 1,895 State: 473 Local: 0 | FFOS: | Δ. | 0 | 0 | 0 | 0 | |
| Sec Cat: | Thin Lift Overlay Awd Date: Fall 20 Anticipated Fed Cat: NHPP | | " | U | • | U | U | |
| TIP #: | GR1903-19 Let With: Future Cost: 0 Estimate Total: 2,370 | Payments: | 0 | 0 | 0 | 0 | 0 | |

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-20-2019 Section 4 - 3 **District Southwest TMA Dollars in Thousands**



P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 County: Greene Pavement resurfacing on Kansas Expressway from north of I-44 to Rte. 60 (James River 10 2 25 198 Engineering: MO 13 Route: Job No.: 8S3165 R/W: Length: 7.65 MPO: Y Construction: 0 2,282 Fund Cat: Taking Care Of System Fed: **2.015** State: 502 Local: FFOS: 0 A 0 Sec Cat: Thin Lift Overlay Awd Date: 2023 Anticipated Fed Cat: NHPP 0 Estimate Total: 2,51 Payments: 0 TIP#: Let With: Future Cost: Greene Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations County: Engineering: 2 50 191 267 Route: MO 13 on Kansas Expressway from north of I-44 to Rte. 60 (James River Freeway). 8S3173 R/W: 0 0 Job No.: 7.65 MPO: Y Length: Construction: 0 1.363 State: Fund Cat: Taking Care Of System AC-State: 1,499 **374** Local: FFOS: 0 0 Sec Cat: N- Ada Trans Awd Date: 2023 Anticipated Fed Cat: STBG 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total: 1.873 Greene Pavement resurfacing from I-44 to Rte. 413 (Sunshine Street). County: 10 14 132 0 Engineering: **US 160** Route: Job No.: 8P3170 R/W: 0 0 4.33 MPO: Y Length: 1,647 0 Construction: Fund Cat: Taking Care Of System Fed: 1.443 State: 360 Local: FFOS: 2022 Anticipated Fed Cat: NHPP Sec Cat: Thin Lift Overlay Awd Date: Payments: Future Cost: 0 Estimate Total: 1,803 TIP #: Let With: County: Greene Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations 2 Engineering: 7 12 **US 160** on West Bypass from south of I-44 to Rte. 413 (Sunshine Street). Route: 8P3174 2 Job No.: R/W: 0 4.33 MPO: Y Length: Construction: 48 Fund Cat: Taking Care Of System Fed: 58 State: 13 Local: 0 FFOS: Sec Cat: N- Ada Trans Awd Date: 2022 Anticipated Fed Cat: **STBG** Payments: 0 Let With: TIP#: Future Cost: **0** Estimate Total: Greene Add ITS for Ozarks Traffic on Massey Boulevard from County Road 192 in Springfield to County: 100 0 0 0 Engineering: Route: **US 160** South Street in Nixa. 803180 R/W: 0 Job No.: 4.08 MPO: Y Length: Construction: 500 AC-State: Fund Cat: Flexible & Other 480 State: **120** Local: FFOS: 0 0 0 0 Sec Cat: **Systems Operations** Awd Date: Spring 20 Anticipated Fed Cat: STBG 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total:

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



Jefferson City, MO 65102



2020-2024 Highway and Bridge Construction Schedule

P.O. Box 270

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

nually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

STATE FISCAL YEAR PROJECT BUDGETING ources (FFOS) or Payments.

cidentals.

Prior Prog. 6/2020 6/2021 6/2022 6/2023 6/2021 6/2022 6/2021 6/2022 6/2021 6/2022 6/2021 6/2022 6/2021 6/2022 6/2021 6/2022 6/2021 6/2022 6/2021 6/2022 6/2021 6/202

| Engineering includes PE costs, CE costs and R/W incidentals. | | Prior Prog. | 6/2020 | 6/2021 | 6/2022 | 6/2023 | 6/2024 |
|--|---------------|-------------|--------|--------|--------|--------|--------|
| County: Greene Pavement resurfacing on West Bypass from Rte. 413 (Sunshine Street) to north of Rte. 60 (James River Freeway). | Engineering: | 0 | 4 | 7 | 68 | 0 | 0 |
| Job No.: 883168 | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Length: 2.18 MPO: Y | Construction: | 0 | 0 | 0 | 907 | 0 | 0 |
| Fund Cat: Taking Care Of System Fed: 790 State: 196 Local: | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Thin Lift Overlay Awd Date: 2022 Anticipated Fed Cat: NHPP | | 0 | 0 | 0 | 0 | 0 | 0 |
| TIP #: Let With: Future Cost: 0 Estimate Total: 98 | Payments: | U | U | U | 0 | U | U |
| County: Greene Pavement resurfacing and add shoulders from Rte. AB to I-44 in Springfield. Route: MO 266 | Engineering: | 0 | 56 | 63 | 0 | 0 | 0 |
| Job No.: 8S3188 | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Length: 2.67 MPO: Y | Construction: | 0 | 0 | 822 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System AC-State: 754 State: 187 Local: | o FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: STBG | | | | · | 0 | 0 | 0 |
| TIP #: Let With: Future Cost: 0 Estimate Total: 94 | Payments: | U | 0 | 0 | 0 | 0 | U |
| County: Greene Bridge rehabilitation at various locations on and over James River Freeway in Springfield. Project involves bridges A4140, A4142, A4146, and A4185. | Engineering: | 0 | 424 | 0 | 0 | 0 | 0 |
| Job No.: 8P3067C | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Length: 0.25 MPO: Y | Construction: | 0 | 2,543 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System Fed: 2,373 State: 594 Local: | o FFOS: | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: Rehab And Reconst Awd Date: Fall 19 Anticipated Fed Cat: NHPP | | ľ | | | | - | |
| TIP #: Let With: Future Cost: 0 Estimate Total: 2,90 | Payments: | 0 | 0 | 0 | 0 | 0 | |
| County: Greene Pavement resurfacing from Rte. 360 to Rte. 13 (Kansas Expressway) in Springfield. Route: MO 413 Project involves bridge H0945. | Engineering: | 27 | 166 | 0 | 0 | 0 | 0 |
| Job No.: 883114 | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Length: 4.86 MPO: Y | Construction: | 0 | 1,646 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System Fed: 1,450 State: 362 Local: | 0 FFOS: | | 0 | 0 | 0 | 0 | |
| Sec Cat: Thin Lift Overlay Awd Date: Fall 19 Anticipated Fed Cat: NHPP | | ľ | | | v | - | 0 |
| TIP #: SP1809-18 Let With: 8S3121 Future Cost: 0 Estimate Total: 1,83 | 9 Payments: | 0 | 0 | 0 | 0 | 0 | |
| County: Greene Bridge improvement on Sunshine Street over Missouri and Northern Arkansas Railroad in Springfield. Project involves bridge H0945. | Engineering: | 10 | 10 | 322 | 392 | 0 | 0 |
| Job No.: 883157 | R/W: | 0 | 0 | 57 | 0 | 0 | 0 |
| Length: 0.61 MPO: Y | Construction: | 0 | 0 | 0 | 3,086 | 0 | 0 |
| Fund Cat: Taking Care Of System Fed: 3,095 State: 772 Local: | o FFOS: | | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Rehab And Reconst Awd Date: 2022 Anticipated Fed Cat: NHPP | | | | ŭ | v | ŭ | 0 |
| TIP #: Let With: Future Cost: 0 Estimate Total: 3,8 ' | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-20-2019 Section 4 - 5 District Southwest TMA Dollars in Thousands



P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments

| No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 |
|--|-------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| County: Greene Route: IS 44 Job No.: 013006O Greene Area. Job Order Contracting for pavement repair in the Ozarks Transportation Organization Engineering: Engineering: R/W: | 0 | 19 | 0 | 0 | 0 | 0 |
| Length: 21.41 MDO: V | | ľ | U | 0 | 0 | 0 |
| Fund Cat: Statewide Interstate And Major Bridge AC-State: 197 State: 22 Local: 0 | 0 | 200 | 0 | 0 | 0 | |
| Sec Cat: Preventive Maint Awd Date: Winter 20 Anticipated Fed Cat: NHPP | 0 | 0 | 0 | 0 | 0 | 0 |
| TIP #: Let With: Future Cost: 0 Estimate Total: 219 Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| County: Greene Job Order Contracting for pavement repair in the Ozarks Transportation Organization Engineering: | 0 | 0 | 19 | 0 | 0 | 0 |
| Route: IS 44 area. Job No.: 013007O R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Length: 21.41 MPO: Y | 0 | 0 | 206 | 0 | 0 | 0 |
| Fund Cat: Statewide Interstate And Major Bridge AC-State: 202 State: 23 Local: 0 FFOS: | | 0 | 0 | 0 | 0 | |
| Sec Cat: Preventive Maint Awd Date: 2021 Anticipated Fed Cat: NHPP | | | - | v | - | 0 |
| TIP #: Let With: Future Cost: 0 Estimate Total: 225 Payments: | 0 | 0 | 0 | 0 | 0 | |
| County: Greene Pavement resurfacing from east of Rte. 360 to 0.6 mile west of Rte. 266. Engineering: Route: IS 44 | 27 | 174 | 0 | 0 | 0 | 0 |
| Job No.: 8I3120 R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Length: 2.71 MPO: Y | 0 | 1,456 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System Fed: 1,466 State: 164 Local: 0 FFOS: | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: Thin Lift Overlay Awd Date: Fall 19 Anticipated Fed Cat: NHPP | | 0 | 0 | 0 | 0 | 0 |
| Tutal Cost. V Estimate 15th. 1967 | • | | - | | | |
| County: Greene Rebuild pavement on the eastbound lanes at Rte. 744 (Mulroy Road) interchange in Engineering: Springfield. | 25 | 249 | 353 | 0 | 0 | 0 |
| Job No.: 8I3147 | 0 | 0 | 0 | 0 | 0 | 0 |
| Length: 0.75 MPO: Y | 0 | 0 | 3,916 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System Fed: 4,065 State: 453 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: NHPP | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: NHPP TIP #: GR1905-19 Let With: Future Cost: 0 Estimate Total: 4,543 Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| | 6 | 29 | 95 | 0 | 0 | |
| Route: LP 44 Burlington Northern Santa Fe Railroad and on Rte. H from north of Stoneridge Street to | | | | Û | Û | 0 |
| Job No.: 8P3050B McClernon Street in Springfield. R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Length: 3.19 MPO: Y Fund Cat: Taking Care Of System Fed: 883 State: 221 Local: 0 | 0 | 0 | 980 | 0 | 0 | 0 |
| Sec Cat: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: NHPP | 0 | 0 | 0 | 0 | 0 | 0 |
| TIP #: SP1710 Let With: 8P3139, 8S3117, 8S3112, 8S3160, 8S3175 Future Cost: 0 Estimate Total: 1,110 Payments: | 0 | 0 | 0 | 0 | 0 | 0 |

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-20-2019 Section 4 - 6 **District Southwest TMA Dollars in Thousands**



STATE FISCAL YEAR PROJECT BUDGETING



2020-2024 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FEOS) or Payments

| County: Greene Operational and safety improvements, upgrade pedestrian facilities to comply with the Route: LP 44 ADA Transition Plan on Glenstone Avenue at various locations from Valley Water Mill Job No.: 8P3139 Road to 0.2 mile north of St. Louis Street in Springfield. R/W: 0 100 0 0 0 0 0 0 0 |
|--|
| Length: 2.92 MPO: Y Fund Cat: Taking Care Of System Fed: 1,972 State: 494 Local: 0 Construction: 0 0 1,690 |
| Fund Cat: Taking Care Of System Fed: 1,972 State: 494 Local: 0 Sec Cat: N- Ada Trans Awd Date: 2021 Anticipated Fed Cat: STBG TIP #: EN1802-18 Let With: 883117, 883112, 883160, 8P3050B, Future Cost: 0 Estimate Total: 2,506 County: Green Rebuild pavement on Chestnut Expressway from I-44 to east of Broadview Place in Route: LP 44 Job No.: 883155 R/W: 0 0 0 0 0 0 0 0 Springfield. R/W: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 |
| Sec Cat: N- Ada Trans Awd Date: 2021 Anticipated Fed Cat: STBG FFOS: 0 |
| TIP #: EN1802-18 Let With: 883117, 883112, 883160, 8P3050B, Future Cost: 0 Estimate Total: 2,506 Payments: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 |
| County: Greene Rebuild pavement on Chestnut Expressway from I-44 to east of Broadview Place in Route: LP 44 Springfield. Row Springfield. R/W: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 |
| Route: LP 44 Springfield. Job No.: 883155 R/W: 0 0 0 0 0 0 0 |
| Length 0.20 MDO V |
| Length: 0.29 MPO: Y |
| |
| Fund Cat: Taking Care Of System Fed: 1,254 State: 314 Local: 0 FFOS: 0 0 0 0 0 0 |
| Sec Cat: Rehab And Reconst Awd Date: Fall 20 Anticipated Fed Cat: NHPP TIP #: CP1906 19 Let With: Payments: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 |
| THE #. GRI900-19 Let Will. Puttle Cost. U Estimate 10tal. 1,570 |
| County: Greene Pavement resurfacing on Chestnut Expressway from College Street to Rte. 13 (Kansas Engineering: 0 2 2 2 2 40 Expressway). |
| Route: LP 44 Expressway). Job No.: 883166 R/W: 0 0 0 0 0 0 |
| Length: 1.07 MPO: Y |
| Fund Cat: Taking Care Of System Fed: 415 State: 102 Local: 0 |
| Sec Cat: Thin Lift Overlay Awd Date: 2024 Anticipated Fed Cat: NHPP FFOS: 0 0 0 0 0 0 |
| TIP #: Let With: Future Cost: 0 Estimate Total: 517 Payments: 0 0 0 0 0 0 |
| County: Greene Pavement resurfacing on Chestnut Expressway from 0.1 mile west of Bus. 65 (Glenstone Engineering: 0 2 2 2 3 56 |
| Route: LP 44 Avenue) to Belcrest Avenue and on Glenstone Avenue from Turner Street to Bus. 65 Job No.: 8S3167 (Chestnut Expressway). R/W: 0 0 0 0 0 0 |
| Lengthy 3.24 MDO: V |
| Fund Cat: Taking Care Of System Fed: 551 State: 136 Local: 0 Construction: 0 0 0 0 0 622 |
| Sec Cat: Thin Lift Overlay Awd Date: 2024 Anticipated Fed Cat: NHPP FFOS: 0 0 0 0 0 |
| TIP #: Let With: Future Cost: 0 Estimate Total: 687 Payments: 0 0 0 0 0 0 |
| County: Greene Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations Engineering: 0 2 2 2 10 20 |
| Route: LP 44 on Chestnut Expressway from 0.1 mile west of Bus. 65 (Glenstone Avenue) to Belcrest Avenue and on Glenstone Avenue from Turner Street to Bus. 65 (Chestnut Expressway) R/W: 0 0 0 0 0 0 |
| Job No.: 8S3171 in Springfiel |
| Length: 3.34 MPO: Y |
| Fund Cat: Taking Care Of System AC-State: 110 State: 26 Local: 0 FFOS: 0 0 0 0 |
| Sec Cat: N-Ada Trans Awd Date: 2024 Anticipated Fed Cat: STBG TIP #: Let With: Future Cost: 0 Estimate Total: 136 Payments: 0 0 0 0 0 0 0 |

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-20-2019 Section 4 - 7 **District Southwest TMA Dollars in Thousands**





P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020-7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 **Prior Prog** 6/2021 6/2024 Add interchange at Route 125 in Rogersville. \$3,094,000 Open Container funds. 50% County: Greene 493 832 922 1,300 Engineering: **US 60** funding from rural Southwest District. Route: Job No.: 8P0683E R/W: 876 Length: 1.02 MPO: Y Construction: 0 13,361 0 Fund Cat: Flexible & Other Fed: 15.562 State: 1.729 Local: FFOS: 0 3,094 0 Sec Cat: Regional Awd Date: 2022 Anticipated Fed Cat: Safety Payments: 0 TIP #: RG0901 Let With: Future Cost: 0 Estimate Total: 17,784 Greene Add lanes on James River Freeway, improve ramps from National Avenue to Rte. 65, and County: Engineering: 1,400 1,968 0 0 0 Route: US 60 reconfigure interchange at Bus. 65 (Glenstone Avenue) in Springfield. Project involves 8P3032B bridge A4175. \$995,000 Open Container Funds. R/W: 2 Job No.: 3.12 MPO: Y Length: Construction: 20,356 0 Fund Cat: Flexible & Other Fed: 17,862 State: 4,464 Local: FFOS: 995 System Expansion Awd Date: Spring 20 Anticipated Fed Cat: NHPP 0 Payments: TIP #: SP1902-19 Let With: 8P3122 Future Cost: 0 Estimate Total: 23,726 County: Greene Bridge deck sealing on multiple bridges at Rte. 65/60 interchange in Springfield. Project 0 218 0 0 Engineering: involves bridges A7537, A7538, A7539, A7540, A7541, and A7543. Route: US 60 Job No.: 8P3068B R/W: 0.71 MPO: Y Length: 1,309 0 0 Construction: Fund Cat: Taking Care Of System Fed: 1.221 State: 306 Local: 0 0 0 FFOS: Awd Date: NHPP Sec Cat: **Preventive Maint** Spring 20 Anticipated Fed Cat: Payments: 0 Let With: 7P3105B 0 Estimate Total: 1,527 TIP#: **Future Cost:** County: Greene Pavement resurfacing from Rte. 174 in Republic to Rte. 413. 30 0 Engineering: 140 0 0 **US 60** Route: 8P3113 R/W: Job No.: Length: 4.17 MPO: Y 1,403 Construction: Fund Cat: Taking Care Of System Fed: 1,234 State: 309 Local: FFOS: 0 0 0 0 Sec Cat: Thin Lift Overlay Awd Date: Spring 20 Anticipated Fed Cat: NHPP Payments: 0 RP1802-18 Let With: 8S3159B, 8P3127 TIP #: Future Cost: **0** Estimate Total: **1.573** Greene Payement resurfacing from 0.7 mile east of Bus. 65 (Glenstone Avenue) to Highland County: 86 62 0 0 0 Engineering: Route: US 60 Springs Boulevard east of Springfield. 0 8P3122 R/W: Job No.: 1.74 MPO: Y Length: Construction: 610 Fund Cat: Taking Care Of System Fed: 538 State: 134 Local: FFOS: 0 0 0 0 Sec Cat: Thin Lift Overlay Awd Date: Spring 20 Anticipated Fed Cat: NHPP 0 Payments: TIP#: GR1804-18 Let With: 8P3032B Future Cost: 0 Estimate Total:

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

STATE FISCAL YEAR PROJECT BUDGETING



2020-2024 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 County: Greene Pavement resurfacing from Highland Springs Boulevard east of Springfield to west of Rte. 5 23 179 Engineering: **US 60** 125 in Rogersville. Route: Job No.: 8P3122B R/W: Length: 5.05 MPO: Y Construction: 0 1,911 0 Fund Cat: Taking Care Of System AC-State: 1.695 423 State: Local: FFOS: 0 A 0 Sec Cat: Thin Lift Overlay Awd Date: 2022 Anticipated Fed Cat: NHPP Payments: 0 TIP#: GR1907-19 Let With: 7P3271 Future Cost: **0** Estimate Total: 2,123 Greene Pavement resurfacing from 0.3 mile west of Illinois Street to Rte. 174 in Republic. County: 13 78 0 0 0 Engineering: Route: US 60 8P3127 R/W: Job No.: 2.61 MPO: Y Length: Construction: 778 0 0 Fund Cat: Taking Care Of System 685 State: **171** Local: AC-State: FFOS: Thin Lift Overlay Awd Date: Spring 20 Anticipated Fed Cat: NHPP 0 Payments: TIP #: RP1803-18 Let With: 8S3159B, 8P3113 Future Cost: **0** Estimate Total: Upgrade Sidewalk to comply with the ADA Transition Plan at various locations from 0.3 County: Greene 161 202 0 2 0 Engineering: mile west of Illinois St. to Rte. 174 in Republic and at various locations on Sunshine St. US 60 Route: between Scenic Ave. and Kansas Expressway in Springfield. \$264,000 Statewide Trans. R/W: 2 0 Job No.: 8P3129 Alt. fund 981 0 Construction: Length: 3.42 MPO: Y Fund Cat: Taking Care Of System Fed: **951** State: 236 Local: 0 0 FFOS: 264 0 **STBG** Sec Cat: N- Ada Trans Awd Date: 2021 Anticipated Fed Cat: Payments: 0 TIP#: EN1801-18 Let With: Future Cost: 0 Estimate Total: 1.350 County: Greene Realignment of through lanes and add turn lanes at Rte. 174 in Republic. 150 0 Engineering: 309 0 0 Route: **US 60** 8S3159B R/W: Job No.: Length: 0.59 MPO: Y Construction: 1,387 Fund Cat: Flexible & Other Fed: 1,357 State: 339 Local: FFOS: 0 0 0 Awd Date: Sec Cat: Regional Spring 20 Anticipated Fed Cat: NHPP Payments: 0 TIP#: Let With: 8P3113, 8P3127 Future Cost: 0 Estimate Total: 1.846 Greene Upgrade pedestrian facilities to comply with the ADA Transition Plan on Nature Center County: 39 23 82 0 0 Engineering: Route: OR 60 Way from 0.1 mile east of Republic Road to end of route. Job No.: 8S3175 9 R/W: 0 Length: 0.82 MPO: Y Construction: 391 Fund Cat: Taking Care Of System Fed: 405 State: 100 Local: Sec Cat: N- Ada Trans Awd Date: 2021 Anticipated Fed Cat: **STBG** FFOS: 0 0 0 8P3139, 8S3117, 8S3112, 8S3160, TIP #: Let With: Future Cost: 0 Estimate Total: 0 Payments: 8P3050B

May-20-2019 Section 4 - 9 District Southwest TMA Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



P.O. Box 270 Jefferson City, MO 65102

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-

| Engineering includes PE costs, CE costs | and R/W incidentals. | • | | | Prior Prog. | 6/2020 | 6/2021 | 6/2022 | 6/2023 | 6/2024 |
|---|---|------------------------------|------------------------------------|-------------------|-------------|----------|--------|--------|--------|--------|
| | lge deck sealing on southbound tbound bridge over I-44 in Spri | | | Engineering: R/W: | 0 | 145 0 | 0 | 0 | 0 | 0 |
| Length: 0.12 MPO: Y | | | | | Ů | | | 0 | 0 | |
| Fund Cat: Taking Care Of System | | Fed: 807 | State: 202 Local: | Construction: | 0 | 864 | 0 | 0 | 0 | |
| Sec Cat: Preventive Maint | Awd Date: Spring 20 | Anticipated Fed Car | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| TIP #: Let With: | 1 8 | Future Cost: | 0 Estimate Total: 1,00 | Payments: | 0 | 0 | 0 | 0 | 0 | (|
| | safety signage for wrong way o | | | Engineering: | 0 | 124 | 0 | 0 | 0 | (|
| | e north of I-44 to Rte. F, on Rte. from west of Rte. MM to east o | | ounty Line Road, and on Rte | R/W: | 0 | 0 | 0 | 0 | 0 | (|
| Length: 44.29 MPO: Y | | | | Construction: | 0 | 738 | 0 | 0 | 0 | (|
| Fund Cat: Safety | | Fed: 776 | State: 86 Local: | o FFOS: | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: Urban Safety | Awd Date: Fall 19 | Anticipated Fed Cat: | Safety | | | | | | | |
| TIP #: Let With: 7P34 : | 22 | Future Cost: | 0 Estimate Total: 86 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| • | ement resurfacing on northbou | nd lanes from north of I-4 | 4 to Rte. KK. | Engineering: | 0 | 4 | 4 | 4 | 20 | 170 |
| Route: US 65 Job No.: 8P3164 | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Length: 6.59 MPO: Y | | | | Construction: | 0 | 0 | 0 | 0 | 0 | 1,923 |
| Fund Cat: Taking Care Of System | | Fed: 1,699 | State: 426 Local: | o FFOS: | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: Thin Lift Overlay | Awd Date: 2024 | Anticipated Fed Cat: | NHPP | | | | | v | | U |
| TIP #: Let With: | | Future Cost: | 0 Estimate Total: 2,12 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| County: Greene Pave Route: US 65 Sout | ement repair at various location thwest District. | ns on I-44, Rte. 60, Rte. 65 | and Rte. 360 in the urban | Engineering: | 0 | 38 | 0 | 0 | 0 | 0 |
| Job No.: 8P3182 | tilwest District. | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Length: 74.24 MPO: Y | | | | Construction: | 0 | 408 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | | Fed: 356 | State: 90 Local: | o FFOS: | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: Rehab And Reconst | Awd Date: Spring 20 | Anticipated Fed Car | t: NHPP | | | | | | | U |
| TIP #: Let With: 7I341 | 12 | Future Cost: | 0 Estimate Total: 44 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| | ement resurfacing on Glenstone | | | Engineering: | 2 | 10 | 71 | 0 | 0 | 0 |
| Route: BU 65 Free Job No.: 8S3112 | eway) and on Nature Center Wa | ay at Reed Avenue in Spri | ingneia. | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Length: 1.85 MPO: Y | | | | Construction: | | 0 | 725 | 0 | 0 | ſ |
| Fund Cat: Taking Care Of System | A 1D (2021 | Fed: 645 | State: 161 Local: | V . | | | | | | |
| Sec Cat: Thin Lift Overlay | Awd Date: 2021 39, 8S3117, 8S3160, 8P3050B, | Anticipated Fed Cat: | NHPP | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| TIP #: SP1903-19 Let With: 8P313 | 75 | Future Cost: | 0 Estimate Total: 80 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-20-2019 Section 4 - 10 **District Southwest TMA Dollars in Thousands**





P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| Second Control Contr | | is applied to the Funding From Other Sources (FFOS) or Payments. gincludes PE costs, CE costs and R/W incidentals. | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 |
|--|-----------|--|---------------|-------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | 2 | BU 65 south of Chestnut Expressway to Battlefield Road in Springfield. | Engineering: | 2 | 18 | 112 | 0 | 0 | 0 |
| Figure Cost Taking Care Of System Fed: L031 State: 258 Local: | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat Thin Lift Overlay Left Wiss Sec 11 Se | - | | Construction: | 0 | 0 | 1,159 | 0 | 0 | 0 |
| Tip #: SP1904-19 Let With SP319, SS3112, SS3160, SP3050B, Future Cost: 0 Estimate Total: 1,29 Payments: 0 0 0 0 0 0 0 0 0 | | | EEOC. | 0 | 0 | | 0 | 0 | |
| County Green Green County Green | 9D3130 9C3112 9C3160 9D3050B | rros: | U | U | U | U | U | V |
| Route: R | TIP #: | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Route: HU OS River Freeway in Springfield. SS27,000 Open Container funds. S313,000 Statewide Trans. Alt. funds. Construction: Cons | County: | | Engineering: | 0 | 509 | 610 | 0 | 0 | 0 |
| Joh No. S83160 | Route: | | R/W· | 0 | 121 | 0 | 0 | 0 | 0 |
| Fund Cat Taking Care System Fact 3,352 State 838 Local STBG FIFOS | Tait. Tulius. | | | | | • | • | Ĭ |
| Sec Cat N-Ada Trans | _ | | Construction: | 0 | 0 | 2,950 | 0 | 0 | 0 |
| County Green Pavement resurfacing on Kearney Street from Rite. 13 (Kansas Expressway) to Loop 44 Engineering: MO 744 Glenstone Avenue). MO 744 Glenstone Avenue). Fed: 755 State: 189 Local: O | | N- Ada Trans Awd Date: 2021 Anticipated Fed Cat: STBG | FFOS: | 0 | 0 | 840 | 0 | 0 | 0 |
| No. TIP #: | Let With: | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Taking Care Of System Awd Date: 2022 Anticipated Fed Cat: System NHPP System Side Side Side System Side System Side System System Side System System Side System S | • | | Engineering: | 6 | 1 | 8 | 80 | 0 | 0 |
| Construction: Construction | | | | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System Fed: 755 State: 189 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2022 Anticipated Fed Cat: NHPP SP1708 Let With: 8S3149, 8S3162, 7S3137B Future Cost: 0 Estimate Total: 950 Payments: 0 0 0 0 0 0 0 0 0 | | | | | • | | v | 0 | ٩ |
| Sec Cat: Thin Lift Overlay Awd Date: 2022 Anticipated Fed Cat: NHPP FFOS: 0 0 0 0 0 0 0 0 0 | Č | | Construction: | 0 | 0 | | 855 | 0 | 0 |
| Tip #: SP1708 Let With: 8S3149, 8S3162, 7S3137B Future Cost: 0 Estimate Total: 950 Payments: 0 0 0 0 0 0 0 0 0 | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Route: MO 744 at various locations between Rte. 13 (Kansas Expressway) and Loop 44 (Glenstone Job No.: 883149 Avenue) in Springfield. \$315,000 Statewide Transportation Alternatives funds. R/W: | | 1 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Dob No.: 883149 Avenue) in Springfield. \$315,000 Statewide Transportation Alternatives funds. R/W: 0 0 107 0 0 | , | | Engineering: | 130 | 2 | 198 | 245 | 0 | 0 |
| Fund Cat: Taking Care Of System | | | R/W: | 0 | 0 | 107 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | Length: | 2.69 MPO: Y | Construction: | 0 | 0 | 0 | 1.274 | 0 | 0 |
| Sec Cat: N- Ada Trans Awd Date: 2022 Anticipated Fed Cat: STBG TIP #: EN1901-19 Let With: 8P3050C, 8S3162, 7S3137B Future Cost: 0 Estimate Total: 1,956 Payments: 0 0 0 0 0 County: Greene Bridge deck sealing on Mulroy Road over I-44. Project involves bridge A4721. Engineering: 8 2 37 0 0 0 R/W: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 Length: 0.05 MPO: Y Construction: 0 0 260 0 0 Fund Cat: Taking Care Of System Fed: 240 State: 59 Local: 0 FFOS: 0 0 0 0 0 Sec Cat: Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: NHPP NHPP | Fund Cat: | Taking Care Of System Fed: 1,462 State: 364 Local: 0 | | | | | | | |
| County: Greene Bridge deck sealing on Mulroy Road over I-44. Project involves bridge A4721. Engineering: 8 2 37 0 0 0 0 0 0 0 0 0 | Sec Cat: | N- Ada Trans Awd Date: 2022 Anticipated Fed Cat: STBG | FFOS: | 0 | 0 | 0 | 315 | 0 | 0 |
| Route: MO 744 Job No.: 883151 Length: 0.05 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: NHPP R/W: 0 0 0 0 0 0 Construction: 0 0 260 0 0 FFOS: 0 0 0 0 0 | TIP#: | EN1901-19 Let With: 8P3050C, 8S3162, 7S3137B Future Cost: 0 Estimate Total: 1,956 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Dob No.: 883151 | , | | Engineering: | 8 | 2 | 37 | 0 | 0 | 0 |
| Length: 0.05 MPO: Y Construction: Construction: 0 0 260 0 0 Fund Cat: Taking Care Of System Fed: 240 State: 59 Local: 0 FFOS: 0 | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System Fed: 240 State: 59 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: NHPP Fed: 240 State: 59 Local: 0 NHPP | | | | ا م | | - | n o | 0 | ď |
| Sec Cat: Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: NHPP FFOS: 0 0 0 0 | | Taking Care Of System Fed: 240 State: 59 Local: 0 | | | | | | | |
| | Sec Cat: | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| TIP#: GR1908-19 Let With: 7P3105C Future Cost: 0 Estimate Total: 307 Payments: 0 | TIP #: | GR1908-19 Let With: 7P3105C Future Cost: 0 Estimate Total: 307 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-20-2019 Section 4 - 11 District Southwest TMA Dollars in Thousands

Jefferson City, MO 65102



2020-2024 Highway and Bridge Construction Schedule

P.O. Box 270

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

STATE FISCAL YEAR PROJECT BUDGETING 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 County: Greene Pavement resurfacing from east of Loop 44 (Glenstone Avenue) to Mulroy Road, and on 10 16 140 **Engineering**: **MO 744** Mulroy Road from Rte. OO to I-44. Route: 8S3162 R/W: Job No.: 4.64 MPO: Y Length: Construction: 0 1,494 0 Fund Cat: Taking Care Of System Fed: 1.328 State: 332 Local: FFOS: 0 A Sec Cat: Thin Lift Overlay Awd Date: 2022 Anticipated Fed Cat: NHPP Future Cost: Payments: 0 TIP#: Let With: 8P3050C, 8S3149, 7S3137B **0** Estimate Total: Greene Pavement resurfacing on Kearney Street from the Springfield Airport Entrance to west of County: 10 10 112 Engineering: Route: **MO 744** Rte. 13 (Kansas Expressway). 8S3169 R/W: 0 Job No.: Length: 3.73 MPO: Y Construction: 1.377 Fund Cat: Taking Care Of System AC-State: 1,208 State: 301 Local: FFOS: Thin Lift Overlay Awd Date: 2022 Anticipated Fed Cat: STBG Payments: TIP#: Let With: Future Cost: 0 Estimate Total: 1.509 Greene Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations County: 30 109 155 Engineering: **MO 744** on Kearney Street from east of Loop 44 (Glenstone Avenue) to Mulroy Road and on Route: Job No.: 8S3172 Mulroy Road from Rte. OO to I-44. R/W: 2 0 MPO: Y Length: 4.64 768 0 Construction: Fund Cat: Taking Care Of System 852 State: 212 Local: FFOS: 0 Anticipated Fed Cat: **STBG** Sec Cat: N- Ada Trans Awd Date: 2022 Payments: Let With: Future Cost: TIP #: 0 Estimate Total: 1,064 County: Greene Upgrade pedestrian facilities to comply with the ADA Transition Plan on Kearney Street Engineering: 50 225 262 **MO 744** from Rte. 160 (West Bypass) to Rte. 13 (Kansas Expressway) in Springfield. Route: Job No.: 8S3190 R/W: 0 110 1.94 MPO: Y Length: Construction: 0 1,191 Fund Cat: Taking Care Of System AC-State: 1,471 State: 367 Local: FFOS: 0 0 Sec Cat: N- Ada Trans Awd Date: 2022 Anticipated Fed Cat: **STBG** Payments: 0 Let With: TIP #: Future Cost: 0 Estimate Total: 1.838 Greene Pavement resurfacing from Rte. H to Rte. 65. County: 44 45 Engineering: Route: RT AA 8S3186 R/W: 0 Job No.: 5.14 MPO: Y Length: Construction: 654 Fund Cat: Taking Care Of System AC-State: 594 State: 149 Local: FFOS: 0 Sec Cat: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: **STBG** 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total:

May-20-2019 Section 4 - 12 District Southwest **TMA Dollars in Thousands**

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

STATE FISCAL YEAR PROJECT BUDGETING



2020-2024 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

| Engineering Includes PE costs, CE costs and RW incidentals. | mee perc | int project growth factor compounded annually is applied to right-of-way and construction costs in program years | 2, 3, 4, and 3. | STATE | FISCAL I | EANTING | JJECT B | ODGETH | NG |
|--|----------|--|-----------------|-------------|----------|---------|---------|--------|-----------------|
| Route AVE Republic Road Republic Road Row | | | | Prior Prog. | | | | | 7/2023 6/202 |
| Joh No. SP3087C | - | CST CAMPBELL Republic Road. | Engineering. | 7 | | | 0 | 0 | |
| Flexible & Other Flexible & | | 8P3087C | | o | , | v | 0 | 0 | |
| TIP #: SP1818-18ALet With: Future Cost: 0 Estimate Total: 2,364 Payments: 0 0 0 0 0 0 0 0 0 | _ | | | 0 | | | 0 | | |
| County: RTD Springfield. Spr | | I | Payments: | 0 | 0 | 0 | 0 | 0 | |
| RTD Springfield. | | | 44 | 2 | 2 | 4 | 110 | |
| Fund Cat: Taking Care Of System AC-State: 1,069 State: 266 Local: 0 FFOS: 0 0 0 0 0 0 0 0 0 | | Tr S T T | | 0 | | | - | | |
| Sec Cat | | | Construction: | 0 | 0 | 0 | 0 | 1,217 | |
| Tip #: Sp1906-19 Let With: 883153 Future Cost: 0 Estimate Total: 1,379 Payments: 0 0 0 0 0 0 0 0 0 | | | FFOS: | 0 | 0 | 0 | 0 | 0 | |
| Route: RT D | | · | Payments: | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: Rehab And Reconst Awd Date: Fall 20 Anticipated Fed Cat: NHPP Form Bus. 65 (Glenstone Avenue) to Blackman Road in Springfield. Sec Cat: N-Ada Trans Awd Date: 2023 Anticipated Fed Cat: STBG FFOS: N-Ada Trans Awd Date: 2023 Anticipated Fed Cat: STBG FFOS: N-Ada Trans Awd Date: 2023 Anticipated Fed Cat: STBG FFOS: N-Ada Trans N-Ad | • | | Engineering: | 75 | 34 | 170 | 0 | 0 | |
| Fund Cat: Taking Care Of System | | 8 | R/W: | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: Rehab And Reconst Awd Date: Fall 20 Anticipated Fed Cat: NHPP TIP #: GR1909-19 Let With: Future Cost: 0 Estimate Total: 1,540 Payments: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | _ | | Construction: | 0 | 0 | 1,261 | 0 | 0 | |
| TIP #: GR1909-19 Let With: Future Cost: 0 Estimate Total: 1,540 Payments: 0 0 0 0 0 0 County: Greene RT D from Bus. 65 (Glenstone Avenue) to Blackman Road in Springfield. Job No.: 8S3153 Length: 2.56 MPO: Y Fund Cat: Taking Care Of System AC-State: 711 State: 176 Local: 0 Sec Cat: N- Ada Trans Awd Date: 2023 Anticipated Fed Cat: STBG Payments: 0 0 0 0 0 0 Engineering: Engineering: A0 2 2 116 115 Construction: 0 0 0 0 56 0 Construction: FFOS: 0 0 0 0 0 0 | | | FFOS: | 0 | 0 | 0 | 0 | 0 | |
| Route: RT D from Bus. 65 (Glenstone Avenue) to Blackman Road in Springfield. Job No.: 883153 Length: 2.56 MPO: Y Construction: Fund Cat: Taking Care Of System Sec Cat: N- Ada Trans Awd Date: 2023 Anticipated Fed Cat: STBG | | | Payments: | 0 | 0 | 0 | 0 | 0 | |
| Job No.: 8S3153 Length: 2.56 MPO: Y Fund Cat: Taking Care Of System Sec Cat: N- Ada Trans Awd Date: 2023 Anticipated Fed Cat: STBG R/W: 0 0 0 0 0 0 0 596 FFOS: 0 <td>_</td> <td>10 1</td> <td>Engineering:</td> <td>40</td> <td>2</td> <td>2</td> <td>116</td> <td>115</td> <td></td> | _ | 10 1 | Engineering: | 40 | 2 | 2 | 116 | 115 | |
| Fund Cat: Taking Care Of System Sec Cat: N- Ada Trans Awd Date: 2023 Anticipated Fed Cat: STBG AC-State: 711 State: 176 Local: 0 FFOS: 0 0 0 0 0 O 0 0 0 0 0 0 O 0 0 0 0 0 0 | | | R/W: | 0 | 0 | 0 | 56 | 0 | |
| Sec Cat: N- Ada Trans Awd Date: 2023 Anticipated Fed Cat: STBG FFOS: 0 0 0 0 | | | Construction: | 0 | 0 | 0 | 0 | 596 | |
| | | | FFOS: | 0 | 0 | 0 | 0 | 0 | |
| TIP #: SP1413-19 Let With: 8S0745 Future Cost: 0 Estimate Total: 927 Payments: 0 0 0 0 | TIP #: | | Payments: | 0 | 0 | 0 | 0 | 0 | |
| County: Greene Pavement resurfacing from Farm Road 97 to Rte. AB. Engineering: 9 7 0 0 0 Route: RT EE | - | | Engineering: | 9 | 7 | 0 | 0 | 0 | |
| Job No.: 883124 | Job No.: | 883124 | R/W: | 0 | 0 | 0 | 0 | 0 | |
| Length: 0.50 MPO: Y Construction: 0 56 0 0 0 | - | | Construction: | 0 | 56 | 0 | 0 | 0 | |
| Fund Cat: Taking Care Of System AC-State: 51 State: 12 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Summer 19 Anticipated Fed Cat: STBG FFOS: 0 0 0 0 0 0 0 | | • | FFOS: | 0 | 0 | 0 | 0 | 0 | |
| TIP #: GR1805-18 Let With: 783287 Future Cost: 0 Estimate Total: 72 Payments: 0 0 0 0 | | 1 | Payments: | 0 | 0 | 0 | 0 | 0 | |

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-20-2019 **Section 4 - 13 District Southwest TMA Dollars in Thousands**



P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 6/2024 Prior Prog. 6/2021 County: Greene Pavement resurfacing from 0.2 mile south of Rte. 60 (James River Freeway) to south of 11 46 0 Engineering: RT FF Weaver Road in Battlefield. Route: Job No.: 8S3121 R/W: Length: 1.76 MPO: Y Construction: 471 0 0 Fund Cat: Taking Care Of System 103 Fed: 414 State: Local: FFOS: 0 0 0 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 19 Anticipated Fed Cat: NHPP Payments: 0 TIP#: BA1801-18 Let With: 8S3114 0 Estimate Total: Future Cost: Greene Pavement resurfacing from Rte. WW to north of Stoneridge Street. County: 50 102 0 0 Engineering: Route: RT H 8S3092 R/W: 0 0 Job No.: 4.70 MPO: Y Length: Construction: 605 0 Fund Cat: Taking Care Of System 606 State: **151** Local: FFOS: 0 Awd Date: Thin Lift Overlay Summer 20 Anticipated Fed Cat: STBG 0 Payments: TIP #: GR1703 Let With: 7S3181, 7S3215 Future Cost: **0** Estimate Total: Greene Add safety signage for wrong way countermeasures at various ramp locations in the County: 0 48 0 0 Engineering: Route: I-44 urban Southwest District. Job No.: 8I3146 R/W: 0.00 MPO: Y Length: 225 0 Construction: Fund Cat: Safety (Statewide) 245 State: 28 Local: 0 0 FFOS: 0 0 Awd Date: Spring 20 Anticipated Fed Cat: Safety Sec Cat: Safety Payments: 0 MO1903-19 Let With: 7I3343 **Future Cost: 0** Estimate Total: TIP #: County: Greene Pavement resurfacing from 0.3 mile east of Rte. H to Rte. 65. Engineering: 10 33 RT KK Route: 8S3185 Job No.: R/W: 0 5.11 MPO: Y Length: Construction: 378 Fund Cat: Taking Care Of System AC-State: 337 State: 84 Local: FFOS: 0 Sec Cat: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: **STBG** Payments: 0 Let With: TIP #: Future Cost: **0** Estimate Total: Greene Pavement resurfacing from 0.1 mile south of I-44 to Carnahan Street in Springfield. County: 40 47 Engineering: Route: RT MM 8S3187 R/W: 0 Job No.: 1.23 MPO: Y Length: Construction: 603 Fund Cat: Taking Care Of System AC-State: 552 State: 138 Local: FFOS: 0 Sec Cat: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: **STBG** 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total:

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





TIP #:

MO1803-18 Let With:

2020-2024 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

201

Payments:

0

6/2024

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 County: Greene High friction surface treatment at various locations in the urban Southwest District. 63 Engineering: RT NN Route: Job No.: 8S3193 R/W: Length: 1.98 MPO: Y Construction: 445 Fund Cat: Safety (Statewide) State: 52 Local: Fed:

0 FFOS: 0 0 0 Sec Cat: Safety Awd Date: Fall 20 Anticipated Fed Cat: Safety Let With: Payments: 0 TIP#: 0 Estimate Total: Future Cost: Greene Pavement resurfacing from Jackson Street in Willard to Rte. 13. County: 49 58 0 0 Engineering: Route: RT O 8S3123 R/W: 0 0 Job No.: 5.74 MPO: Y Length: Construction: 610 Fund Cat: Taking Care Of System 574 State: 143 Local: Fed: FFOS: 0 Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: STBG 0 Payments: TIP #: GR1910-19 Let With: Future Cost: **0** Estimate Total: 719 Various Curve safety improvements at various locations in the urban Southwest District. County: 0 0 0 Engineering: Route: Various Job No.: 0X3122I R/W: 0 0.00 MPO: Y Length: 27 0 0 Construction: Fund Cat: Safety (Statewide) 24 State: Local: 0 0 FFOS: 0 Sec Cat: Awd Date: 2022 Anticipated Fed Cat: Safety Safety Payments: 0 TIP#: Let With: Future Cost: 0 Estimate Total: County: Various Payback beginning in SFY 2008 for Safe and Sound bridges in the urban Southwest 0 0 Engineering: 0 0 Various District. Route: 5B0800X R/W: Job No.: 0.00 MPO: Y Length: Construction: Fund Cat: Taking Care Of System FFOS: 0 0 0 Sec Cat: Rehab And Reconst Awd Date: Anticipated Fed Cat: State 2,578 292 292 292 292 Payments: 292 TIP #: MO1105 Let With: Future Cost: 2.001 - 5.000 Estimate Total: 4.045 Various On-call work zone enforcement at various locations in the urban Southwest District. County: 2 0 0 0 Engineering: Route: Various 8I3108 R/W: 0 Job No.: 0.00 MPO: Y Length: Construction: Fund Cat: Safety Local: FFOS: 0 0 0 Sec Cat: Safety Awd Date: N/A Anticipated Fed Cat: Safety

Future Cost:

0 Estimate Total:

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

STATE FISCAL YEAR PROJECT BUDGETING



2020-2024 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments

| | is applied to the Funding From Other Sources (FFOS) or Payments. includes PE costs, CE costs and R/W incidentals. | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 |
|-------------------------------|---|----------------------|-------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| County: Route: Job No.: | Various Job Order Contracting for bridge repairs at various locations in the urban Southwest Various District. 813178 | Engineering: R/W: | 0 | 30 | 0 | 0 | 0 | 0 |
| Length: | 0.00 MPO: Y | Construction: | 0 | 100 | 0 | 0 | 0 | 0 |
| Fund Cat: | Taking Care Of System AC-State: 104 State: 26 Local: | | | | | | | |
| Sec Cat: | Rehab And Reconst Awd Date: Winter 20 Anticipated Fed Cat: STBG | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| TIP #: | Let With: 713405 Future Cost: 0 Estimate Total: 130 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| County: Route: | Various On-call work zone enforcement at various locations in the urban Southwest District. | Engineering: | 0 | 1 | 1 | 2 | 0 | 0 |
| Job No.: | 813184 | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Length: Fund Cat: | 0.00 MPO: Y Safety Fed: 185 State: 20 Local: (| Construction: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: | Safety Awd Date: N/A Anticipated Fed Cat: Safety | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| TIP #: | Let With: Future Cost: 0 Estimate Total: 205 | Payments: | 0 | 0 | 0 | 201 | 0 | 0 |
| County: Route: | Various Intersection improvements at various locations in the urban Southwest District. | Engineering: | 40 | 5 | 35 | 454 | 0 | 0 |
| Job No.: | 8P3087 | R/W: | 0 | 0 | 142 | 0 | 0 | 0 |
| Length: | 0.00 MPO: Y | Construction: | 0 | 0 | 0 | 781 | 0 | 0 |
| | Flexible & Other Fed: 1,134 State: 283 Local: 0 | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: | Regional Awd Date: 2022 Anticipated Fed Cat: NHPP | _ | | 0 | 0 | 0 | 0 | 0 |
| TIP #: | MO1711 Let With: Future Cost: 0 Estimate Total: 1,457 | <u> </u> | ľ | | | | | 0 |
| County: Route: | Various Intersection improvements at various locations in the urban Southwest District. Various | Engineering: | 2 | 2 | 100 | 400 | 502 | 0 |
| Job No.: | 8P3087G | R/W: | 0 | 0 | 0 | 106 | 0 | 0 |
| Length: | 0.00 MPO: Y | Construction: | 0 | 0 | 0 | 0 | 2,088 | 0 |
| Fund Cat: | Flexible & Other AC-State: 2,559 State: 639 Local: (Regional Awd Date: 2023 Anticipated Fed Cat: NHPP | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: TIP #: | Regional Awd Date: 2023 Anticipated Fed Cat: NHPP MO1904-19 Let With: Future Cost: 0 Estimate Total: 3,200 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| County: | Various On-call work zone enforcement at various locations in the urban Southwest District. | | 0 | 0 | 1 | 0 | 0 | 0 |
| Route: Job No.: | Various 8P3154 | Engineering: R/W: | 0 | 0 | 1 0 | 0 | 0 | 0 |
| Length: | 0.00 MPO: Y | Construction: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | Safety Fed: 182 State: 20 Local: | FFOS: | | 0 | 0 | 0 | 0 | |
| Sec Cat: | Safety Awd Date: N/A Anticipated Fed Cat: Safety | _ | ľ | | - | v | | U |
| TIP #: | MO2103-19 Let With: Future Cost: 0 Estimate Total: 202 | Payments: | 0 | 0 | 201 | 0 | 0 | 0 |

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-20-2019 **Section 4 - 16 District Southwest TMA Dollars in Thousands**





TIP#:

County:

Job No.: Length:

Sec Cat:

TIP #:

County:

Job No.:

Length:

TIP#:

Route:

Route:

Various

Various

803107

Various

Various 8O3148

Fund Cat: Taking Care Of System

Systems Operations

MO2104-19 Let With:

0.00

Fund Cat: Taking Care Of System

Systems Operations

MO1804-18 Let With:

0.00

Let With:

MPO: Y

MPO: Y

Awd Date:

Awd Date:

2020-2024 Highway and Bridge Construction Schedule

Future Cost:

Anticipated Fed Cat:

Anticipated Fed Cat:

Future Cost:

Operations and management of Ozarks Traffic ITS in the urban Southwest District.

Future Cost:

Operations and management of Ozarks Traffic ITS in the urban Southwest District.

P.O. Box 270 Jefferson City, MO 65102

0

0

0

0

1

0

0

716

716

0

0

0

0

0

0

0

0

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 County: Various Job Order Contracting for guard cable and guardrail repair in the urban Southwest 90 0 Engineering: Various Route: Job No.: 8P3183 R/W: Length: 0.00 MPO: Y Construction: 816 0 0 Fund Cat: Taking Care Of System 725 181 Local: AC-State: State: FFOS: 0 0 0 0 Sec Cat: **Routine Maintenance** Awd Date: Spring 20 Anticipated Fed Cat: **STBG** Payments: 0 TIP#: Let With: 0 Estimate Total: Future Cost: Various Pavement improvements on various minor routes in the urban Southwest District. County: 10 50 63 0 Engineering: Route: Various 8P3189 R/W: 0 0 0 Job No.: 0.00MPO: Y Length: Construction: 0 649 0 Fund Cat: Taking Care Of System State: **154** Local: Fed: FFOS: Thin Lift Overlay Awd Date: 2022 Anticipated Fed Cat: STBG 0 Payments: TIP #: Let With: Future Cost: **0** Estimate Total: Various Upgrade pedestrian facilities to comply with ADA Transition Plan at various locations in County: 95 0 225 0 Engineering: Route: Various the urban Southwest District. Job No.: 8P3192 R/W: 20 0 0.00 MPO: Y Length: 1,051 0 Construction: Fund Cat: Taking Care Of System AC-State: 1.113 State: 278 Local: 0 FFOS: 0 0 Awd Date: 2021 STBG Sec Cat: N- Ada Trans Anticipated Fed Cat:

0 Estimate Total: 1,391

Local:

STBG

Local:

STBG

0 Estimate Total:

143

0 Estimate Total:

Payments:

R/W:

FFOS:

R/W:

FFOS:

Payments:

Payments:

Engineering:

Construction:

Engineering:

Construction:

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

N/A

May-20-2019 Section 4 - 17 District Southwest TMA Dollars in Thousands



Jefferson City, MO 65102



2020-2024 Highway and Bridge Construction Schedule

P.O. Box 270

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.

| | STATE | FISCAL Y | EAR PRO | ОЈЕСТ В | UDGETI | NG |
|-----|-------------|----------|---------|---------|---------|--------|
| | n : n | | | | 7/2022- | |
| | Prior Prog. | 6/2020 | 6/2021 | 6/2022 | 6/2023 | 6/2024 |
| ng: | 0 | 0 | 0 | 1 | 0 | 0 |
| W: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |

| County: Various Operations and management of Ozarks Traffic ITS in the urban Southwest District. Route: Various Job No.: 8Q3181 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System AC-State: 574 State: 143 Local: 0 Sec Cat: Systems Operations Awd Date: N/A Anticipated Fed Cat: STBG R/W: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | Engineering | mendes i E costs, CE costs | s and 10 W Inclus | entais. | | | | | rrior rrog. | 0/2020 | 0/2021 | 0/2022 | 0/2023 | 0/2024 |
|---|-------------|-------------------------------|-------------------|---------------|------------------------------------|-------------------------|-----|---------------|-------------|--------|--------|--------|--------|--------|
| Job No.: 8Q3181 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Systems Operations Awd Date: N/A Anticipated Fed Cat: R/W: 0 | _ | | erations and ma | nagement of O | zarks Traffic ITS in the ur | ban Southwest District. | | Engineering: | 0 | 0 | 0 | 1 | 0 | 0 |
| Fund Cat: Taking Care Of System Sec Cat: Systems Operations Awd Date: N/A Anticipated Fed Cat: STBG Construction: U U U U U U U U U U U U U U U U U U U | | | | E 4 | N / N / I III N | 1.79 | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Systems Operations Awd Date: N/A Anticipated Fed Cat: STBG FFOS: 0 0 0 0 0 0 | | | | $P\Delta$ | (Y V F | | | Construction: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | • | 15 | *** | 710 Saite. 371 | | 0 | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| 1 TIP# Let With Future Cost U Estimate Total 717 Payments U U U /10 U U | Sec Cat: | Systems Operations Let With: | Awd Date: | N/A | Anticipated Fed Cat: Future Cost: | | 717 | Payments: | 0 | 0 | 0 | 716 | 0 | 0 |

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization. May-20-2019 Section 4 - 18 **District Southwest**





P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Southwest

TMA

Total

| STA | ATE FISCA | L YEAR PI | ROJECT B | UDGETING | G |
|--------------------------|-----------|-----------|----------|----------|---------|
| Prior | 7/2019- | 7/2020- | 7/2021- | 7/2022- | 7/2023- |
| Prog. | 6/2020 | 6/2021 | 6/2022 | 6/2023 | 6/2024 |
| FFOS: 461 | 4,092 | 1,104 | 3,409 | 0 | 0 |
| Total R/W: 2,074 | 329 | 1,296 | 3,345 | 0 | 0 |
| Total Construction: 0 | 50,559 | 32,221 | 29,376 | 17,743 | 3,114 |
| Paybacks: 2,578 | 1,209 | 1,209 | 1,209 | 292 | 292 |
| Sub-Total: 4,652 | 52,097 | 34,726 | 33,930 | 18,035 | 3,406 |
| Total Engineering: 5,196 | 9,157 | 6,174 | 5,051 | 1,898 | 286 |
| Grand Total: 9,848 | 61,254 | 40,900 | 38,981 | 19,933 | 3,692 |
| | | | | | |
| | 2020 | 2021 | 2022 | 2023 | 2024 |
| State | 11,598 | 7,703 | 6,535 | 4,219 | 972 |
| AC-State | 3,084 | 4,334 | 5,303 | 5,015 | 96 |
| Local | 452 | 0 | 0 | 0 | 0 |
| Sub-total State | 15,134 | 12,037 | 11,838 | 9,234 | 1,068 |
| Federal | | | | | |
| Sub-total Federal | 46,120 | 28,863 | 27,143 | 10,699 | 2,624 |
| Grand Total | 61,254 | 40,900 | 38,981 | 19,933 | 3,692 |

May-20-2019 Section 4 - 1 District Southwest TMA Dollars in Thousands

Project Count: 86

 $^{{\}bf *Subject\ to\ the\ approval\ of\ the\ Transportation\ Improvement\ Program\ by\ the\ governing\ Metropolitan\ Planning\ Organization.}$

District Program Summary Southwest (Urban)

(Dollars in Millions)

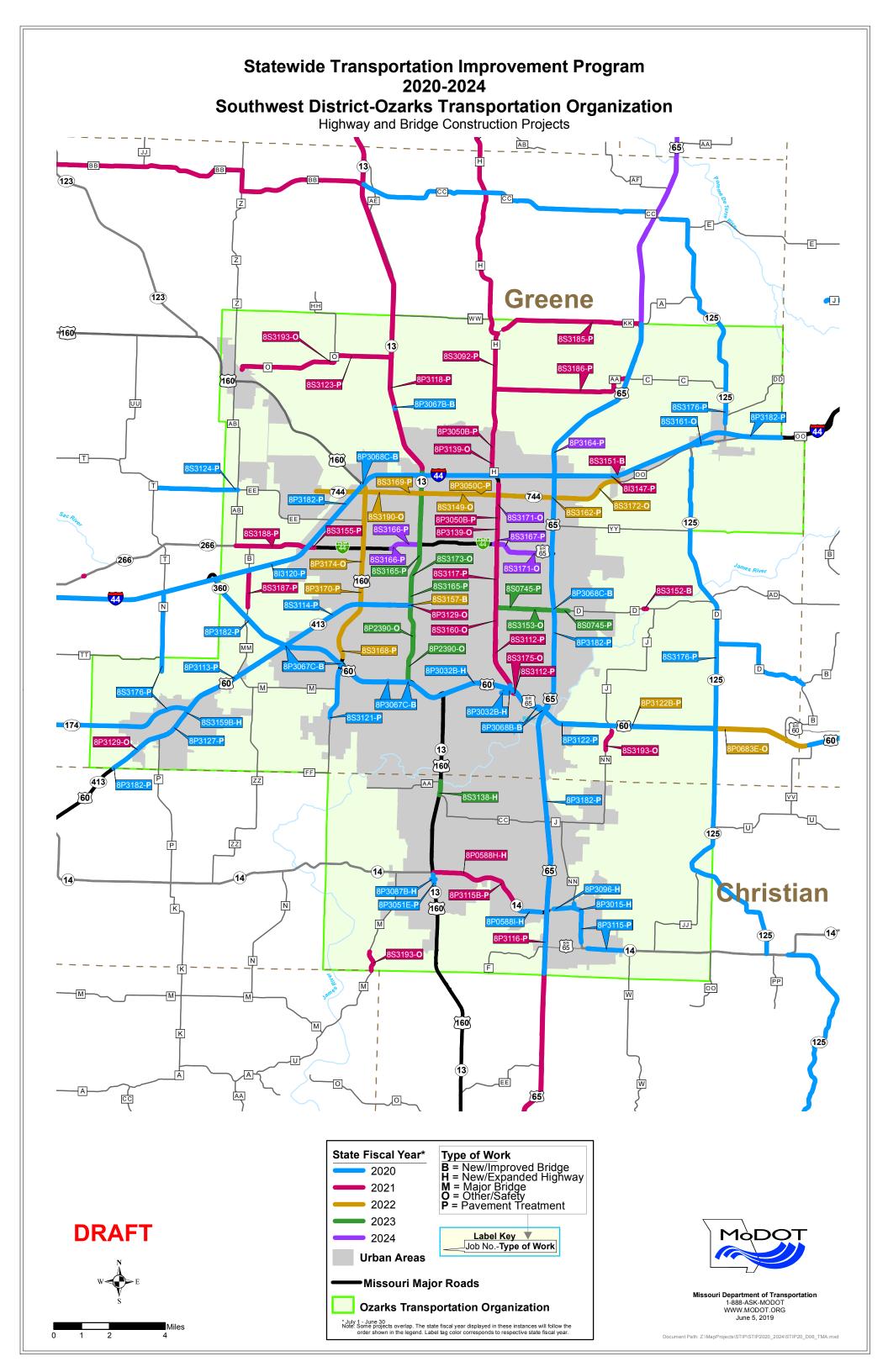
Amounts include construction and right of way, excludes engineering.

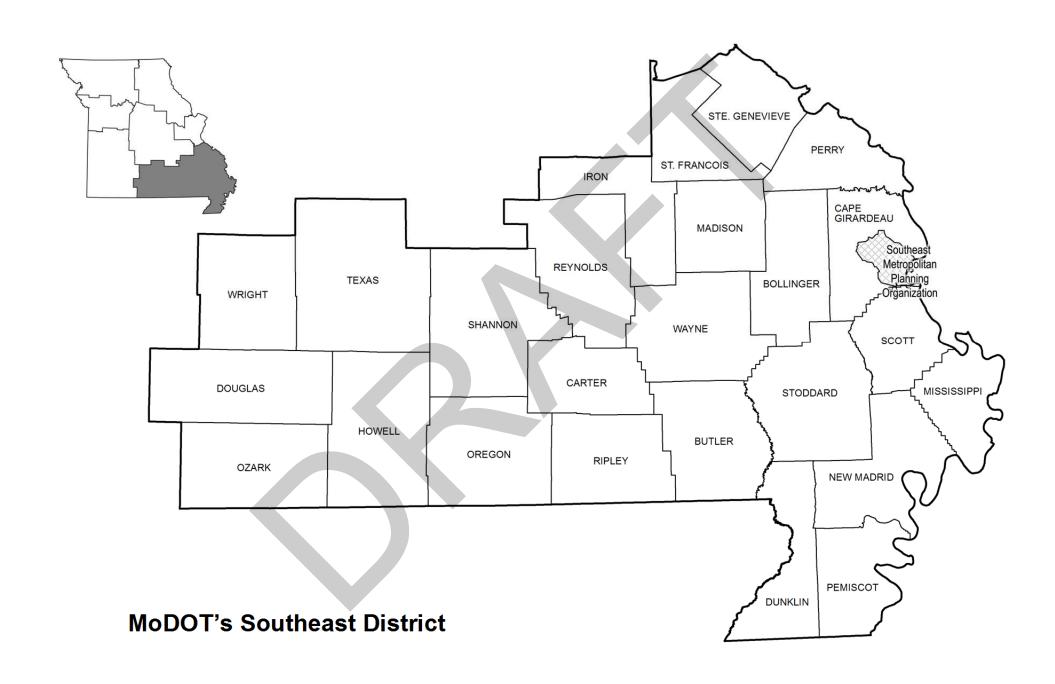
| State Fiscal Year | 2020 | 2021 | 2022 | 2023 | 2024 |
|---|--------|--------|---------|--------|--------|
| Statewide Interstate And Major Bridge - Available | | | | | |
| Statewide Interstate And Major Bridge - FFOS | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Statewide Interstate And Major Bridge - Fund Transfers | 0.200 | 0.200 | 0.000 | 0.000 | 0.000 |
| Statewide Interstate And Major Bridge - Carryover | -0.125 | 0.000 | 0.000 | 0.000 | 0.000 |
| Award and Completed Project Adjustments | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Statewide Interstate And Major Bridge - Total Available | 0.075 | 0.200 | 0.000 | 0.000 | 0.000 |
| | | | | | |
| Statewide Interstate And Major Bridge - Programmed | 0.200 | 0.206 | 0.000 | 0.000 | 0.000 |
| Safety - Available | 1.340 | 1,138 | 1.147 | 1.146 | 1.147 |
| Safety - FFOS | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Safety - Fund Transfers | -0.234 | -0.618 | -0.032 | 0.000 | 0.000 |
| Safety - Carryover | -0.178 | 0.000 | 0.000 | 0.000 | 0.000 |
| Award and Completed Project Adjustments | -0.900 | -0.060 | 0.053 | 0.041 | 0.000 |
| Safety - Total Available | 0.028 | 0.460 | 1.168 | 1.187 | 1.147 |
| Safety - Programmed | 0.939 | 0.201 | 0.201 | 0.000 | 0.000 |
| | 7.783 | 7.863 | 18.758 | 19.321 | 19.900 |
| Taking Care Of System - Available Taking Care Of System - FFOS | 0.000 | 1.104 | 0.315 | 0.000 | 0.000 |
| Taking Care Of System - Fros Taking Care Of System - Fund Transfers | 0.615 | 10.795 | 1.932 | 0.000 | 0.000 |
| Taking Care Of System - Carryover | 12.474 | 0.000 | 0.000 | 0.000 | 0.000 |
| Award and Completed Project Adjustments | 1.405 | 0.743 | -0.762 | -1.289 | 0.000 |
| Taking Care Of System - Total Available | 22.277 | 20.505 | 20.243 | 18.032 | 19.900 |
| Taking care of System Tour/Namasie | 22.277 | 20.505 | 20.2 13 | 10.032 | 13.300 |
| Taking Care Of System - Programmed | 15.840 | 26.151 | 16.271 | 6.198 | 3.407 |
| Flexible & Other - Available | | | | | |
| Flexible & Other - FFOS | 4.092 | 0.000 | 3.094 | 0.000 | 0.000 |
| Flexible & Other - Fund Transfers | 30.801 | 7.495 | 13.336 | 10.832 | 0.000 |
| Flexible & Other - Carryover | -3.826 | 0.000 | 0.000 | 0.000 | 0.000 |
| Award and Completed Project Adjustments | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Flexible & Other - Total Available | 31.067 | 7.495 | 16.430 | 10.832 | 0.000 |
| | | | | | |
| Flexible & Other - Programmed | 34.893 | 7.720 | 17.431 | 11.836 | 0.000 |
| Statewide Safety - Available | | | | | |
| Statewide Safety - FFOS | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Statewide Safety - Fund Transfers | 0.225 | 0.432 | 0.025 | 0.000 | 0.000 |
| Statewide Safety - Carryover | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Award and Completed Project Adjustments | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Statewide Safety - Total Available | 0.225 | 0.432 | 0.025 | 0.000 | 0.000 |
| Statewide Safety - Programmed | 0.225 | 0.445 | 0.027 | 0.000 | 0.000 |
| Statewide Major Projects & Emerging Needs - Available | | | | | |
| Statewide Major Projects & Emerging Needs - FFOS | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Statewide Major Projects & Emerging Needs - Fund Transfers | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Statewide Major Projects & Emerging Needs - Carryover | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Award and Completed Project Adjustments | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Statewide Major Projects & Emerging Needs - Total Available | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| | | | | | |
| Statewide Major Projects & Emerging Needs - Programmed | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Statewide Amendment 3 - Available | | | | | |
| Statewide Amendment 3 - FFOS | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Statewide Amendment 3 - Fund Transfers | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Statewide Amendment 3 - Carryover | -3.510 | 0.000 | 0.000 | 0.000 | 0.000 |
| Award and Completed Project Adjustments | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Statewide Amendment 3 - Total Available | -3.510 | 0.000 | 0.000 | 0.000 | 0.000 |
| Statewide Amendment 2 Programmed | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Statewide Amendment 3 - Programmed | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |

District Program Summary Southwest (Urban) (Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

| Total Categorized Funding Available by SFY | 50.162 | 29.092 | 37.866 | 30.051 | 21.047 |
|--|--------|--------|--------|--------|--------|
| Total Flexible Funds Available | -1.172 | 6.057 | -2.343 | -3.374 | 0.037 |
| Adjustments | 0.505 | 0.683 | -0.709 | -1.248 | 0.000 |
| Carryovers | 4.835 | | | | |
| Total Available by SFY | 48.990 | 35.149 | 35.523 | 26.677 | 21.084 |
| | | | | | |
| Total Programmed by SFY | 52.097 | 34.723 | 33.930 | 18.034 | 3.407 |

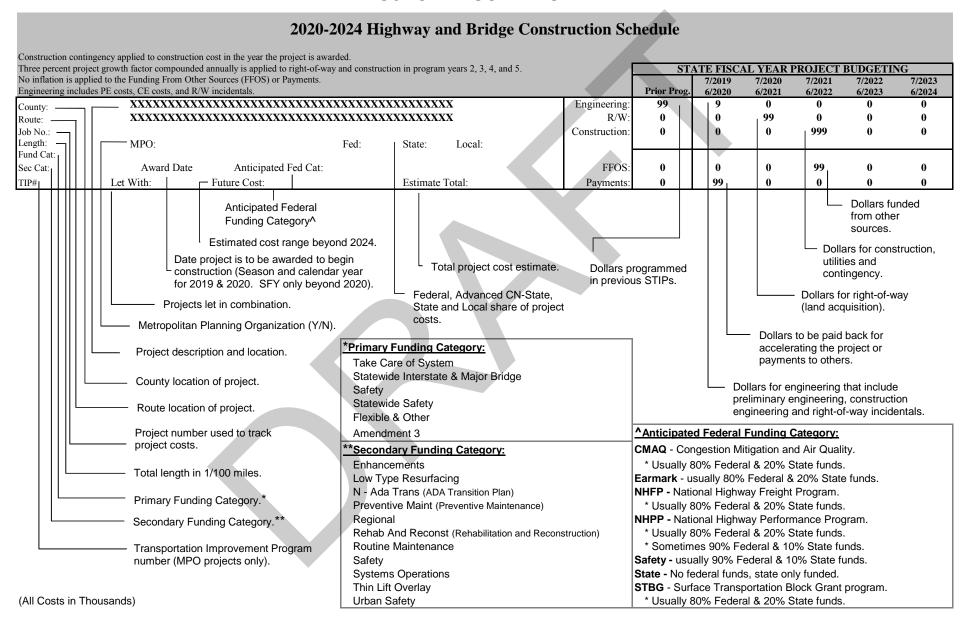






Projects in Section 4 shaded in gray represent conditional commitments. If the level of federal funding is reduced, the projects shaded in gray will be delayed to future years.

PROJECT DESCRIPTION KEY







TIP #:

County:

Route: Job No.:

Length:

Sec Cat:

County:

Job No.:

Length:

Sec Cat:

TIP#:

County:

Job No.:

Length:

Sec Cat:

TIP #:

Route:

Route:

TIP#:

Let With:

MPO: N

MPO: N

MPO: N

Let With:

Let With:

Let With: 9S3395, 9S3393

Awd Date:

Awd Date:

Awd Date:

Bollinger

Fund Cat: Taking Care Of System

Bollinger

Fund Cat: Taking Care Of System

Rehab And Reconst

RT ZZ

9S3646

Butler

0.02

MO 142 9S3557

Fund Cat: Taking Care Of System

Rehab And Reconst

0.22

Rehab And Reconst

RT P

0.20

983439

2020-2024 Highway and Bridge Construction Schedule

Future Cost:

Future Cost:

Anticipated Fed Cat:

Future Cost:

AC-State:

Anticipated Fed Cat:

Future Cost:

695

Bridge replacement over Little Crooked Creek. Project involves bridge N0987.

668

Anticipated Fed Cat:

AC-State: 1,061

State:

State:

State:

166

0 Estimate Total:

265

174

0 Estimate Total:

Bridge replacement over Brush Creek. Project involves bridge T0394.

Winter 20

2024

Bridge replacement over Cane Creek. Project involves bridge S0524.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

0

0

0

0

0

1

0

0

0

8

0

0

0

0

0

10

0

0

0

11

13

0

0

0

0

0

24

10

0

0

82

754

0

139

1,141

Payments:

R/W:

FFOS:

R/W:

FFOS:

R/W:

FFOS:

Payments:

Payments:

Engineering:

Construction:

Payments:

Engineering:

Construction:

Engineering:

Construction:

25

157

671

6

0

1

No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2022 6/2023 **Prior Prog** 6/2020 6/2021 6/2024 **Bollinger** County: Bridge replacement over Castor River. Project involves bridge J0103. 110 487 0 Engineering: MO 51 Route: Job No.: 983298 R/W: Length: 0.42 MPO: N Construction: 3,529 0 0 Fund Cat: Taking Care Of System 805 Fed: **3.219** State: Local: FFOS: A 0 0 0 Sec Cat: Rehab And Reconst Awd Date: Spring 20 Anticipated Fed Cat: NHPP Payments: 0 TIP#: Let With: **0** Estimate Total: 4,134 Future Cost: **Bollinger** Bridge replacement over Castor River Overflow. Project involves bridge J0104. County: 488 0 0 0 Engineering: Route: MO 51 9S3647 R/W: 15 Job No.: 0.35 MPO: N Length: Construction: 2,209 0 0 Fund Cat: Taking Care Of System Fed: 2,170 State: **542** Local: FFOS: 0 Rehab And Reconst Awd Date: Spring 20 Anticipated Fed Cat: NHPP

0 Estimate Total: 2.712

Local:

Local:

STBG

Local:

STBG

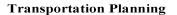
0 Estimate Total: 1.326

NHPP

 ${}^*\ Subject\ to\ the\ approval\ of\ the\ Transportation\ Improvement\ Program\ by\ the\ governing\ Metropolitan\ Planning\ Organization.$

2023

May-20-2019 Section 4 - 1 District Southeast





P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

7/2019- 7/2020-

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.

| MOS 1973 1974 1 | Engineering | g includes PE costs, CE costs | and R/W incidentals. | | | | | Prior Prog. | 6/2020 | 6/2021 | 6/2022 | 6/2023 | 6/2024 |
|--|--------------------|-------------------------------|-----------------------|-----------|------------------------------|------------------------|---------------|-------------|--------|--------|--------|--------|--------|
| Length: | County: Route: | | ement resurfacing fro | om Bus. 6 | 7 to Rte. 25. | | Engineering: | 0 | 5 | 5 | 525 | 0 | 0 |
| Fund Cat: Taking Care Of System | Job No.: | 9P3524 | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Thin Lift Overlay Awd Date: 2022 Anticipated Fed Cat: STBG FFOS: Payments: O O O O O O O O O | Length: | | | | | | Construction: | 0 | 0 | 0 | 5,767 | 0 | 0 |
| Thin Lift Overlay And Date: 2022 Anticipated Fed Cat: Flutre Cost: 0 Estimate Total: 6,302 Payments: 0 0 0 0 0 0 0 0 0 | Fund Cat: | • | | | , | | 0 FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Second S | Sec Cat: | · | Awd Date: | 2022 | * | | | ľ | | v | _ | | |
| BU 60 State Stat | TIP #: | Let With: | | | Future Cost: | 0 Estimate Total: 6,30 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Note 100 MPC | County: | | dge replacement over | Black Ri | ver. Project involves bridge | e K0263. | Engineering: | 27 | 30 | 20 | 277 | 0 | 0 |
| Fund Cat: Taking Care Of System | Job No.: | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fame Cast Taking Care Of System Feel: 3,254 State: 813 Local: 0 Feel: 3,054 State: 813 Local: 0 Feel: 3,054 Payments: 0 0 0 0 0 0 0 0 0 0 | Length: | 0.10 MPO: N | | | | | Construction: | 0 | 0 | 0 | 3,740 | 0 | 0 |
| Rec Cate Rehab And Reconst Awd Date 2022 Anticipated Fed Cate NIPP | Fund Cat: | Taking Care Of System | | | Fed: 3,254 | State: 813 Local: | 0 | | 0 | 0 | | | |
| County: Butler Pavement resurfacing from Rite, 60 to Rite. W. Construction: County: | Sec Cat: | Rehab And Reconst | Awd Date: | 2022 | Anticipated Fed Cat: | NHPP | | ľ | | | - | | Ů |
| Route: OR 60 Dob No.: 935587 | TIP #: | Let With: | | | Future Cost: | 0 Estimate Total: 4,09 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| | County: | | ement resurfacing fro | m Rte. 60 | 0 to Rte. W. | | Engineering: | 0 | 1 | 1 | 5 | 13 | 0 |
| Fund Cat: Taking Care Of System | Job No.: | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System AC-State: 122 State: 30 Local: 0 See Cat: Thin Lift Overlay | Length: | 1.08 MPO: N | | | | | Construction: | | 0 | 0 | 0 | 132 | 0 |
| Thin Lift Overlay Awd Date: 2023 Anticipated Fed Cat: STBG | Fund Cat: | Taking Care Of System | | | AC-State: 122 | State: 30 Local: | 0 | | | | | | |
| County: Butler Pavement resurfacing from Township Line Road to the end of state maintenance. Engineering: O | Sec Cat: | Thin Lift Overlay | Awd Date: | 2023 | Anticipated Fed Cat: | STBG | | ľ | | | - | - | |
| Route: OR 60 | TIP #: | Let With: | | | Future Cost: | 0 Estimate Total: 1: | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| See Cat: Thin Lift Overlay Awd Date: 2023 Anticipated Fed Cat: STBG Future Cost: 0 Estimate Total: 130 Future Cost: 0 Estimate Total: 130 Future Cost: 0 Future Cost: | County: | | ement resurfacing fro | m Towns | ship Line Road to the end o | of state maintenance. | Engineering: | 0 | 1 | 1 | 5 | 12 | 0 |
| Fund Cat: Taking Care Of System AC-State: 105 State: 25 Local: 0 Sec Cat: Thin Lift Overlay | Route: Job No.: | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| AC-State: 105 State: 25 Local: 0 FFOS: | Length: | 1.22 MPO: N | | | | | Construction | ا ا | 0 | 0 | 0 | 111 | 0 |
| Sec Cat: Thin Lift Overlay Awd Date: 2023 Anticipated Fed Cat: STBG | Fund Cat: | Taking Care Of System | | | AC-State: 105 | State: 25 Local: | 0 | · | | | | | |
| County: Butler | Sec Cat: | Thin Lift Overlay | Awd Date: | 2023 | Anticipated Fed Cat: | STBG | FFOS: | " | U | U | U | 0 | 0 |
| Route: BU 60 Job No.: 983603 Length: 5.10 MPO: N Fund Cat: Taking Care Of System AC-State: 1,953 State: 488 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2023 Anticipated Fed Cat: STBG R/W: 0 0 0 0 0 0 0 0 Construction: 0 0 0 0 0 0 0 FFOS: 0 0 0 0 0 0 0 FFOS: 0 0 0 0 0 0 0 FFOS: 0 0 0 0 0 0 0 0 FFOS: 0 0 0 0 0 0 0 0 FFOS: 0 0 0 0 0 0 0 0 FFOS: 0 0 0 0 0 0 0 0 FFOS: 0 0 0 0 0 0 0 0 FFOS: 0 0 0 0 0 0 0 0 FFOS: 0 0 0 0 0 0 0 0 0 FFOS: 0 0 0 0 0 0 0 0 0 FFOS: 0 0 0 0 0 0 0 0 0 FFOS: 0 0 0 0 0 0 0 0 0 FFOS: 0 0 0 0 0 0 0 0 0 FFOS: 0 0 0 0 0 0 0 0 0 FFOS: 0 0 0 0 0 0 0 0 0 FFOS: 0 0 0 0 0 0 0 0 0 FFOS: 0 0 0 0 0 0 0 0 0 FFOS: 0 0 0 0 0 0 0 FFOS: 0 0 0 0 0 0 0 0 FFOS: 0 0 0 0 0 0 FFO | TIP #: | Let With: | | | Future Cost: | 0 Estimate Total: 13 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| See Cat: Thin Lift Overlay Awd Date: 2023 Anticipated Fed Cat: STBG R/W: 0 0 0 0 0 0 0 0 0 | County: | | ement resurfacing fro | m Rte. V | V to 0.2 mile west of Rte. B | in Poplar Bluff. | Engineering: | 0 | 1 | 1 | 35 | 170 | 0 |
| Length: 5.10 MPO: N Fund Cat: Taking Care Of System AC-State: 1,953 State: 488 Local: 0 | | | | | | | R/W: | | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System AC-State: 1,953 State: 488 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2023 Anticipated Fed Cat: STBG | Length: | | | | 7 | | | ا م | , n | Λ | n | 2 234 | ۵ |
| Sec Cat: Thin Lift Overlay Awd Date: 2023 Anticipated Fed Cat: STBG FFOS: 0 0 0 0 0 | Fund Cat: | Taking Care Of System | | | AC-State: 1,953 | State: 488 Local: | 0 | - v | | | | | |
| TIP #: Let With: Future Cost: 0 Estimate Total: 2,441 Payments: 0 0 0 0 0 | Sec Cat: | | Awd Date: | 2023 | Anticipated Fed Cat: | STBG | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| | TIP #: | Let With: | | | Future Cost: | 0 Estimate Total: 2,44 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-20-2019 Section 4 - 2 **District Southeast Dollars in Thousands**



P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2022 6/2023 Prior Prog. 6/2020 6/2021 6/2024 County: Butler Pavement resurfacing from Arkansas State line to Rte. 160. 10 10 10 172 Engineering: **US 67** Route: 9P3514 R/W: Job No.: 11.82 MPO: N Length: Construction: 0 2,200 Fund Cat: Taking Care Of System Fed: 1.921 481 State: Local: FFOS: 0 A 0 Sec Cat: Thin Lift Overlay Awd Date: 2023 Anticipated Fed Cat: NHPP Payments: 0 TIP #: Let With: Future Cost: 0 Estimate Total: 2,403 **Butler** Pavement resurfacing from Bus. 60 to Rte. M and on Rte. M from 0.5 mile west of Bus. 67 County: 1 24 115 Engineering: Route: **BU 67** to Bus. 67 in Poplar Bluff. **9S3602** R/W: 0 0 Job No.: 4.66 MPO: N Length: Construction: 0 1,515 Fund Cat: Taking Care Of System AC-State: 1,325 State: 331 Local: FFOS: 0 Thin Lift Overlay Awd Date: 2023 Anticipated Fed Cat: STBG 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total: 1.656 Butler Bridge replacement over Drainage Ditch No. 1. Project involves bridge G0277. County: 81 1 1 44 Engineering: RT B Route: Job No.: **9S3606** R/W: 0 11 0.22 MPO: N Length: 829 0 Construction: Fund Cat: Taking Care Of System 775 State: 193 Local: 0 0 FFOS: 0 Awd Date: 2024 Anticipated Fed Cat: NHPP Sec Cat: Rehab And Reconst Payments: 0 TIP#: **Future Cost:** Let With: **0** Estimate Total: County: **Butler** Pavement resurfacing from Rte. 51 near Broseley to Rte. 53. Engineering: 62 0 0 0 RT CC Route: **9S3360** Job No.: R/W: 10.70 MPO: N Length: Construction: 708 Fund Cat: Taking Care Of System AC-State: 155 615 State: Local: 0 0 0 FFOS: Sec Cat: Thin Lift Overlay Awd Date: Fall 19 Anticipated Fed Cat: STBG Payments: 0 TIP#: Let With: 983346, 983421, 983420, 983362, 983398 Future Cost: **0** Estimate Total: Butler Pavement resurfacing from Rte. 160 to end of state maintenance. County: 10 18 Engineering: Route: RT F 983359 R/W: 0 Job No.: 2.54 MPO: N Length: Construction: 196 Fund Cat: Taking Care Of System AC-State: 179 State: 45 Local: FFOS: 0 Sec Cat: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: **STBG** 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total:

May-20-2019 Section 4 - 3 District Southeast Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2022 6/2023 Prior Prog. 6/2020 6/2021 6/2024 County: **Butler** Pavement resurfacing from Rte. 67 to end of state maintenance. 23 0 Engineering: RT JJ Route: Job No.: 983362 R/W: 3.18 MPO: N Length: Construction: 220 0 0 Fund Cat: Taking Care Of System 194 State: 49 AC-State: Local: FFOS: 0 0 0 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 19 Anticipated Fed Cat: **STBG** Payments: 0 TIP#: Let With: 9S3346, 9S3421, 9S3420, 9S3360, 9S3398 Future Cost: 0 Estimate Total: **Butler** County: Pavement resurfacing from Rte. T to Rte. W. 5 35 Engineering: Route: RT KK 983361 R/W: 0 Job No.: 5.22 MPO: N Length: Construction: 377 Fund Cat: Taking Care Of System AC-State: 334 State: 83 Local: FFOS: 0 Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: STBG 0 Payments: TIP#: Let With: Future Cost: **0** Estimate Total: **Butler** Add rumblestripes from County Road 462 to County Road 441. County: 0 5 73 0 Engineering: RT M Route: Job No.: **9S3556** R/W: 0 7.69 Length: MPO: N 865 0 Construction: State: Fund Cat: Safety Local: 0 FFOS: 0 0 Awd Date: 2021 Anticipated Fed Cat: Safety Sec Cat: Safety Payments: 0 TIP#: Let With: Future Cost: 0 Estimate Total: 948 County: **Butler** Pavement resurfacing from Rte. 51 near Oulin to Rte. 51 near Fagus. Engineering: 10 77 0 0 RT N Route: 983358 Job No.: R/W: 12.84 MPO: N Length: Construction: 927 Fund Cat: Taking Care Of System AC-State: 812 202 State: Local: FFOS: 0 0 0 Sec Cat: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: STBG Payments: 0 0 TIP#: Let With: Future Cost: 0 Estimate Total: 1.014 Butler Bridge rehabilitation over St. Francis River. Project involves bridge A2470. County: 1 1 48 118 Engineering: Route: RT U 0 11 **9S3608** R/W: 0 Job No.: 0.26 MPO: N Length: Construction: 1,115 Fund Cat: Taking Care Of System Fed: 1.036 State: 259 Local: FFOS: 0 0 0 Anticipated Fed Cat: Sec Cat: Rehab And Reconst Awd Date: 2024 NHPP 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total: 1,295

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020-7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 County: **Butler** Bridge replacement over Black River. Project involves bridge F0559. 72 65 49 228 Engineering: RT W Route: Job No.: 983386 R/W: Length: 0.09 MPO: N Construction: 0 2,908 0 Fund Cat: Taking Care Of System Fed: 2,599 State: 651 Local: FFOS: 0 0 A 0 Sec Cat: Rehab And Reconst Awd Date: 2022 Anticipated Fed Cat: NHPP Payments: 0 TIP#: Let With: Future Cost: **0** Estimate Total: 3,322 Cape Girardeau Raising the road in two locations from County Road 651 to County Road 643. County: 165 15 25 183 Engineering: Route: MO 177 **9S3452** 89 R/W: Job No.: 2.12 MPO: Y Length: Construction: 0 2,438 Fund Cat: Flexible & Other AC-State: 2,199 State: 551 Local: FFOS: **Systems Operations** Awd Date: 2022 Anticipated Fed Cat: STBG 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total: 2.915 Cape Girardeau Pavement resurfacing from Rte. J to the end of state maintenance. County: 18 109 1 Engineering: MO 177 Route: 983590 Job No.: R/W: 0 11.92 MPO: N Length: 1,424 0 Construction: Fund Cat: Taking Care Of System AC-State: 1.242 State: 311 Local: 0 0 FFOS: 0 Awd Date: 2023 STBG Sec Cat: Thin Lift Overlay Anticipated Fed Cat: Payments: 0 0 Estimate Total: 1,553 TIP#: Future Cost: Let With: County: Cape Girardeau Pavement resurfacing from Rte. 72 to Rte. 34/25/61 intersection in Jackson. 2 3 Engineering: 10 89 MÔ 34 Route: 9P3121B Job No.: R/W: 0 0 Length: 3.49 MPO: Y Construction: 1,106 Fund Cat: Taking Care Of System Fed: 968 242 State: Local: FFOS: 0 0 0 Sec Cat: Thin Lift Overlay Awd Date: 2023 Anticipated Fed Cat: **NHPP** Payments: 0 0 TIP#: Let With: Future Cost: **0** Estimate Total: **1.22**4 Cape Girardeau Bridge rehabilitation over Mississippi River "Emerson bridge". Project involves bridge County: 20 10 1 1 6 138 Engineering: MO 34 A5076. \$1,000,000 from IDOT. Route: 0 9P3308 R/W: 0 Job No.: 0.33 MPO: Y Length: Construction: 2,251 Fund Cat: Taking Care Of System Fed: **1.377** State: **30** Local: **1.000** FFOS: 0 0 1,000 Sec Cat: Rehab And Reconst Awd Date: 2024 Anticipated Fed Cat: NHPP 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total: 2,427

May-20-2019 Section 4 - 5 District Southeast Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

0

Payments:



TIP #:

Let With:

2020-2024 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2022 6/2023 **Prior Prog** 6/2020 6/2021 6/2024 County: Cape Girardeau Pavement resurfacing from 0.7 mile south of Rte. KK to Rte. T. 132 238 0 Engineering: IS 55 Route: Job No.: 913110 R/W: 13.99 MPO: N Length: Construction: 3,433 0 0 Fund Cat: Statewide Interstate And Major Bridge Fed: **3.304** State: 367 Local: FFOS: A 0 0 0 Sec Cat: Rehab And Reconst Awd Date: Spring 20 Anticipated Fed Cat: NHPP Payments: 0 TIP#: Let With: Future Cost: **0** Estimate Total: 3,803 Cape Girardeau Bridge replacement over Whitewater River. Project involves bridge L0567. County: 50 24 166 0 0 Engineering: Route: RT A **9S3299** R/W: 19 0 Job No.: Length: 0.24 MPO: N Construction: 1,438 0 Fund Cat: Taking Care Of System Fed: 1,317 State: 330 Local: FFOS: 0 Fall 20 Rehab And Reconst Awd Date: Anticipated Fed Cat: NHPP 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total: 1.69 Cape Girardeau Pavement resurfacing from Rte. U to Rte. 25 near Dutchtown. County: 0 58 0 0 Engineering: RT A Route: Job No.: **9S3400** R/W: 10.75 MPO: N Length: 686 0 0 Construction: Fund Cat: Taking Care Of System AC-State: 596 148 State: Local: 0 0 FFOS: 0 0 Awd Date: Fall 19 **STBG** Sec Cat: Thin Lift Overlay Anticipated Fed Cat: Payments: 0 Let With: 9S3397 TIP#: Future Cost: 0 Estimate Total: County: Cape Girardeau Bridge replacement over Caney Creek. Project involves bridge P0736. 35 Engineering: 82 0 0 0 RT AA Route: 983393 R/W: Job No.: 6 0.20 MPO: N Length: Construction: 652 Fund Cat: Taking Care Of System AC-State: 593 State: 147 Local: FFOS: 0 0 0 0 Sec Cat: Rehab And Reconst Awd Date: Winter 20 Anticipated Fed Cat: **STBG** Payments: 0 TIP#: Let With: 9S3395, 9S3439 Future Cost: **0** Estimate Total: Cape Girardeau Pavement resurfacing from County Road 217 to I-55. \$60,058.11 Earmark Demo ID County: 95 Engineering: Route: RT AB MO208. 9P3391 R/W: 0 Job No.: 1.80 MPO: Y Length: Construction: 1.098 Fund Cat: Taking Care Of System Fed: 957 State: 240 Local: FFOS: 60 Sec Cat: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: **STBG**

Future Cost:

0 Estimate Total: 1.201

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 County: Cape Girardeau Bridge replacement over Byrd Creek. Project involves bridge P0734. 10 25 137 Engineering: RT D Route: Job No.: 983645 R/W: 14 Length: 0.23 MPO: N Construction: 0 0 1,133 Fund Cat: Taking Care Of System Fed: 1.056 State: 265 Local: FFOS: 0 0 0 Sec Cat: Rehab And Reconst Awd Date: 2024 Anticipated Fed Cat: NHPP Payments: 0 TIP#: Let With: Future Cost: **0** Estimate Total: Cape Girardeau Pavement resurfacing from Rte. 25 in Delta to Rte. 77 in Chaffee. County: 1 2 45 Engineering: Route: RT EE **9S3477** R/W: Job No.: 0 4.30 MPO: N Length: 581 Construction: 0 Fund Cat: Taking Care Of System 506 State: 125 Local: AC-State: FFOS: Anticipated Fed Cat: Thin Lift Overlay Awd Date: 2024 STBG 0 Payments: TIP #: Let With: Future Cost: **0** Estimate Total: Cape Girardeau Pavement resurfacing from Rte. 25 near Delta to Rte. 91. County: 1 1 5 Engineering: RT P Route: Job No.: **9S3476** R/W: 0 12.40 MPO: N Length: 1,159 0 0 Construction: Fund Cat: Taking Care Of System AC-State: 1.009 State: 252 Local: 0 0 FFOS: 0 Awd Date: 2024 STBG Sec Cat: Thin Lift Overlay Anticipated Fed Cat: Payments: 0 TIP#: Future Cost: Let With: 0 Estimate Total: 1,261 County: Cape Girardeau Bridge deck and superstructure improvements over Little Indian Creek, Project involves Engineering: 1 5 20 RT Y bridge N0198. Route: 983589 Job No.: R/W: 0.20 MPO: N Length: Construction: 581 Fund Cat: Taking Care Of System Fed: 535 133 State: Local: FFOS: 0 0 0 Sec Cat: Rehab And Reconst Awd Date: 2024 Anticipated Fed Cat: NHPP Payments: 0 TIP#: Let With: Future Cost: **0** Estimate Total: Carter Pavement resurfacing from east of Rte. J to County Road 455. County: 18 109 0 0 0 Engineering: Route: US 60 9P3426 R/W: Job No.: MPO: N 8.96 Length: Construction: 1,294 Fund Cat: Taking Care Of System Fed: **1.122** State: 281 Local: FFOS: 0 0 0 Anticipated Fed Cat: Sec Cat: Thin Lift Overlay Awd Date: Winter 20 NHPP 0 Payments: TIP#: Let With: 9P3370, 9S3531, 9S3445, 9S3440, 9S3415 Future Cost: 0 Estimate Total: 1,421

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 County: Carter Bridge replacement over Cane Creek. Project involves bridge G0348. 29 Engineering: RT A Route: Job No.: 983609 R/W: 11 0.21 MPO: N Length: Construction: 0 0 745 Fund Cat: Taking Care Of System 173 Local: 696 State: FFOS: 0 0 0 Sec Cat: Rehab And Reconst Awd Date: 2024 Anticipated Fed Cat: NHPP Payments: 0 TIP#: Let With: Future Cost: 0 Estimate Total: Carter Pavement improvements from Rte. 21 to Rte. 60. County: 10 65 Engineering: Route: RT B **9S3374** R/W: Job No.: 10.71 MPO: N Length: Construction: 804 Fund Cat: Taking Care Of System AC-State: 703 State: 176 Local: FFOS: Sec Cat: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: STBG 0 Payments: TIP#: Let With: Future Cost: 0 Estimate Total: Carter Bridge replacement over Ten Mile Creek. Project involves bridge R0240. County: 91 1 34 Engineering: RT B Route: Job No.: **9S3612** R/W: 0 5 0.24 MPO: N Length: 843 0 0 Construction: Fund Cat: Taking Care Of System 781 State: 195 Local: 0 0 FFOS: 0 2024 Anticipated Fed Cat: NHPP Sec Cat: Rehab And Reconst Awd Date: Payments: 0 TIP#: Future Cost: Let With: **0** Estimate Total: Douglas Pavement resurfacing from Rte. 137 to Rte. 181. County: 12 60 Engineering: 0 0 0 Route: **MO 76** 9S3377 Job No.: R/W: 10.88 MPO: N Length: Construction: 721 Fund Cat: Taking Care Of System AC-State: 625 State: 156 Local: Thin Lift Overlay Sec Cat: Awd Date: Winter 20 Anticipated Fed Cat: STBG FFOS: 0 0 0 983412, 983424, 9P3427, 983419, 983416, Let With: Future Cost: TIP #: **0** Estimate Total: Payments: 0 983417, 983422, 983423 Douglas Pavement improvements from Rte. 14 to Rte. 5. County: 16 102 Engineering: Route: MO 95 R/W: 0 0 Job No.: **9S3378** 17.70 MPO: N Length: Construction: 1,237 Fund Cat: Taking Care Of System AC-State: 1.085 State: 270 Local: FFOS: 0 Sec Cat: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: **STBG** 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total: 1,359

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2022 6/2023 Prior Prog. 6/2020 6/2021 6/2024 Pavement resurfacing from Rte. 5 to Rte. 95. Douglas County: 10 59 0 Engineering: Route: RT JJ **9S3424** Job No.: R/W: 12.04 MPO: N Length: Construction: 713 0 0 Fund Cat: Taking Care Of System AC-State: 617 155 Local: State: Thin Lift Overlay Anticipated Fed Cat: STBG Sec Cat: Awd Date: Winter 20 FFOS: 0 0 0 0 983412, 9P3427, 983419, 983416, 983417, Future Cost: TIP #: Let With: 782 0 Estimate Total: Payments: 0 983422, 983377, 983423 Dunklin Pavement resurfacing from Arkansas State line to Rte. 412. County: 7 30 Engineering: Route: MO 108 **9S3465** R/W: 0 Job No.: 5.70 MPO: N Length: 380 Construction: 0 Fund Cat: Taking Care Of System AC-State: 335 State: 83 Local: FFOS: Thin Lift Overlay Awd Date: 2022 Anticipated Fed Cat: STBG 0 Payments: TIP#: Let With: Future Cost: **0** Estimate Total: 420 Bridge replacement over Taylor Slough. Project involves Bridge J0842. Dunklin County: 12 5 16 Engineering: MO 153 Route: Job No.: 9S3517 R/W: 0 12 0 0.30 MPO: N Length: 211 0 0 Construction: Fund Cat: Taking Care Of System 206 State: Local: 0 0 FFOS: 0 Awd Date: 2023 Anticipated Fed Cat: NHPP Rehab And Reconst Sec Cat: Payments: 0 258 TIP#: **Future Cost:** Let With: 0 Estimate Total: County: Dunklin Pavement resurfacing from Rte. 25 near Gideon to Rte. 61 near Portageville. 2 147 Engineering: 14 MO 162 Route: 9S3326 Job No.: R/W: 0 16.49 MPO: N Length: Construction: 2,019 Fund Cat: Taking Care Of System AC-State: 1,746 State: 436 Local: FFOS: 0 Sec Cat: Thin Lift Overlay Awd Date: 2022 Anticipated Fed Cat: **STBG** Payments: 0 Let With: 0 Estimate Total: 2.184 TIP #: Future Cost: Dunklin Pavement resurfacing from end of four lane to Rte. VV. County: 389 0 0 0 Engineering: Route: **US 412** 9P3520 R/W: Job No.: 21.30 MPO: N Length: Construction: 4,001 Fund Cat: Taking Care Of System Fed: **3.512** State: 878 Local: FFOS: 0 0 0 Anticipated Fed Cat: Sec Cat: Thin Lift Overlay Awd Date: Spring 20 NHPP 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total: 4,390

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 **Prior Prog** 6/2021 6/2024 County: Dunklin Bridge structural steel painting and joint repair over St. Francis River. Project involves 27 181 0 Engineering: MO 84 bridge A3217. \$1,000,000 from Arkansas Highway and Transportation Department. Route: Job No.: 9P3091 R/W: Length: 0.20 MPO: N Construction: 2,197 0 0 Fund Cat: Taking Care Of System Fed: 1.342 State: 36 Local: 1,000 FFOS: 1,000 0 0 0 NHPP Sec Cat: Rehab And Reconst Awd Date: Spring 20 Anticipated Fed Cat: Payments: 0 TIP#: Let With: Future Cost: **0** Estimate Total: 2,40 Dunklin Bridge replacement over St. Francis River. Project involves bridge A2382. County: 12 12 20 82 0 Engineering: Route: RT DD **9S3367** R/W: 7 0 0 Job No.: 0.20 MPO: N Length: Construction: 0 0 746 0 Fund Cat: Taking Care Of System State: 173 Local: Fed: FFOS: 0 0 Rehab And Reconst Awd Date: 2022 Anticipated Fed Cat: NHPP 0 Payments: TIP #: Let With: Future Cost: **0** Estimate Total: Dunklin Bridge replacement over St. Francis River Slough. Project involves bridge S0882. County: 11 22 61 0 Engineering: RT DD Route: **9S3510** Job No.: R/W: 11 0 0.10 MPO: N Length: 547 0 0 Construction: Fund Cat: Taking Care Of System 523 State: 129 Local: 0 0 FFOS: 0 Awd Date: 2022 Anticipated Fed Cat: NHPP Sec Cat: Rehab And Reconst Payments: 0 TIP#: **Future Cost:** Let With: **0** Estimate Total: County: Dunklin Pavement resurfacing from Rte. 84 to Rte. 25. 14 0 Engineering: 41 0 0 RT E Route: 9S3291 R/W: Job No.: Length: 2.77 MPO: N Construction: 510 Fund Cat: Taking Care Of System AC-State: 441 State: 110 Local: FFOS: 0 0 0 0 Sec Cat: Thin Lift Overlay Awd Date: Winter 20 Anticipated Fed Cat: STBG Payments: 0 TIP#: Let With: 9S3257, 9S3402 Future Cost: **0** Estimate Total: Pavement resurfacing from Bus. 25 to Rte. 53. Dunklin County: 2 8 97 Engineering: Route: RT J **9S3403** R/W: 0 0 Job No.: 11.50 MPO: N Length: Construction: 1,347 Fund Cat: Taking Care Of System AC-State: 1.164 State: **290** Local: FFOS: 0 Sec Cat: Thin Lift Overlay Awd Date: 2022 Anticipated Fed Cat: **STBG** 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total: 1,458

May-20-2019 Section 4 - 10 District Southeast Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 County: Dunklin Pavement resurfacing from Rte. 25 to Rte. 153. 8 22 Engineering: RT M Route: 983337 R/W: Job No.: 2.51 MPO: N Length: Construction: 0 257 0 Fund Cat: Taking Care Of System AC-State: 231 State: 57 Local: FFOS: 0 A Sec Cat: Thin Lift Overlay Awd Date: 2022 Anticipated Fed Cat: STBG Payments: TIP #: Let With: Future Cost: 0 Estimate Total: Dunklin Pavement resurfacing from Rte. 412 to Arkansas State line. County: 10 10 88 0 Engineering: Route: RT NN 9S3404 R/W: 0 0 Job No.: Length: 16.41 MPO: N Construction: 0 1,281 0 Fund Cat: Taking Care Of System AC-State: 1,111 State: 278 Local: FFOS: 0 Thin Lift Overlay Awd Date: 2022 Anticipated Fed Cat: STBG 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total: 1.393 Dunklin Add rumblestripes from Rte. 412 to Arkansas State Line. County: 129 5 25 0 Engineering: RT NN Route: Job No.: **9S3600** R/W: 0 0 MPO: N Length: 16.41 0 1,710 0 Construction: Fund Cat: Safety Fed: 1.681 State: 188 Local: 0 FFOS: 0 0 Awd Date: 2022 Anticipated Fed Cat: Sec Cat: Safety Safety Payments: TIP#: Let With: **Future Cost:** 0 Estimate Total: 1,869 County: Dunklin Pavement resurfacing from Rte. C in Senath to Rte. Y. Engineering: 8 31 RT P Route: 983339 Job No.: R/W: 0 4.30 MPO: N Length: Construction: 402 Fund Cat: Taking Care Of System AC-State: 354 State: 88 Local: 0 FFOS: 0 Sec Cat: Thin Lift Overlay Awd Date: 2022 Anticipated Fed Cat: **STBG** Payments: 0 Let With: TIP#: Future Cost: **0** Estimate Total: Dunklin Bridge replacement over Deering Drainage Ditch. Project involves bridge N0568. County: 12 12 42 0 0 Engineering: Route: RT ZZ **9S3368** R/W: 0 Job No.: 0.20 MPO: N Length: Construction: 369 Fund Cat: Taking Care Of System AC-State: 344 State: 85 Local: FFOS: 0 0 0 Sec Cat: Rehab And Reconst Awd Date: Fall 20 Anticipated Fed Cat: STBG 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total:

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



TIP #:

Let With:

2020-2024 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

STATE FISCAL YEAR PROJECT BUDGETING 7/2019- 7/2020-7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 County: Howell Pavement resurfacing from Rte. 63 to Rte. 99. 30 174 Engineering: **US 160** Route: 9P3614 R/W: Job No.: 20.96 MPO: N Length: Construction: 0 2,231 0 Fund Cat: Taking Care Of System AC-State: 1.949 487 State: Local: FFOS: 0 A Sec Cat: Thin Lift Overlay Awd Date: 2022 Anticipated Fed Cat: STBG Payments: 0 TIP#: Let With: Future Cost: 0 Estimate Total: 2,436 Howell Pavement resurfacing in the westbound lane from 0.1 mile west of Rte. 63 south to 0.2 County: 1 1 38 212 Engineering: Route: **US 60** mile east of Rte. 63 north. 9P3615 R/W: Job No.: 0 13.00 MPO: N Length: Construction: 0 2,908 Fund Cat: Taking Care Of System Fed: 2,529 State: 632 Local: FFOS: 0 Thin Lift Overlay Awd Date: 2024 Anticipated Fed Cat: NHPP 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total: 3.161 Howell Pavement resurfacing from Bus. 63 to Rte. 60 in Willow Springs. County: 0 20 0 0 Engineering: **BU 60** Route: Job No.: 983531 R/W: 1.55 MPO: N Length: 181 0 Construction: Fund Cat: Taking Care Of System AC-State: 161 State: Local: 0 0 0 FFOS: 0 **STBG** Sec Cat: Thin Lift Overlay Awd Date: Winter 20 Anticipated Fed Cat: Payments: Let With: 9P3370, 9S3445, 9S3440, 9S3415, 9P3426 Future Cost: 203 TIP#: **0** Estimate Total: County: Howell Pavement improvements from Rte. 14 to Rte. N. Engineering: 33 207 0 0 **US 63** Route: 9P3394 Job No.: R/W: 5.26 MPO: N Length: Construction: 2,513 Fund Cat: Taking Care Of System Fed: 2,202 State: 551 Local: FFOS: 0 0 Sec Cat: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: **NHPP** Payments: 0 TIP#: Let With: Future Cost: **0** Estimate Total: **2.75**? Howell Right of way acquisition to correct flooding issues along Rte. 63 north of County Road County: 3 0 0 0 Engineering: Route: **US 63** 1540. Construction by County. 9P3573 R/W: 160 Job No.: 0.32 MPO: N Length: Construction: 32 Local: Fund Cat: Taking Care Of System AC-State: 131 State: FFOS: 0 0 0 Sec Cat: **Routine Maintenance** Awd Date: N/A Anticipated Fed Cat: STBG 0 Payments: Future Cost:

May-20-2019 Section 4 - 12 **District Southeast Dollars in Thousands**

0 Estimate Total:

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



Fund Cat: Taking Care Of System

Howell

983419

Fund Cat: Taking Care Of System

Thin Lift Overlay

RT Z

8.11

Systems Operations

Let With:

Let With:

MPO: N

Awd Date:

Awd Date:

983422, 983377, 983423

Sec Cat:

TIP #:

County:

Route: Job No.:

Length:

Sec Cat:

TIP#:

2020-2024 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

301

0

0

0

0

0

45

0

0

513

0

0

0

0

0

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 County: Howell Pavement resurfacing from 0.1 mile south of South Bus. 63 to 0.5 mile south of Rte. F. 80 469 Engineering: **US 63** Route: Job No.: 9P3617 R/W: 14.91 MPO: N Length: Construction: 0 0 6,196 Fund Cat: Taking Care Of System Fed: 5.398 State: 1.349 Local: FFOS: 0 A 0 Sec Cat: Thin Lift Overlay Awd Date: 2023 Anticipated Fed Cat: NHPP Payments: 0 TIP#: Let With: Future Cost: **0** Estimate Total: 6,74 Howell Pavement improvements from McFarland Street to Rte. 63 in West Plains. County: 20 125 0 0 Engineering: Route: **BU 63 9S3390** R/W: 0 0 Job No.: 4.02 MPO: N Length: Construction: 1,522 Fund Cat: Taking Care Of System AC-State: 1,334 State: 333 Local: FFOS: 0 Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: STBG 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total: 1.671 Howell Pavement resurfacing from 0.6 mile south of Rte. 63 to 0.8 mile north of Rte. 60 in Willow County: 17 0 84 0 0 Engineering: BU 63 Route: Springs. Job No.: **9S3440** R/W: MPO: N Length: 3.04 1,001 0 Construction: Fund Cat: Taking Care Of System AC-State: 868 State: **217** Local: 0 0 FFOS: 0 STBG Sec Cat: Thin Lift Overlay Awd Date: Winter 20 Anticipated Fed Cat: Payments: 0 TIP#: Let With: 9P3370, 9S3531, 9S3445, 9S3415, 9P3426 Future Cost: 0 Estimate Total: 1,102 County: Howell Raise the roadway from 2.2 miles west of Rte. 160 to 2 miles west of Rte. 160. 8 Engineering: 25 0 0 RT AB Route: **9S3616** R/W: Job No.: 0 0.20 MPO: N Length:

Winter 20

2021

Pavement resurfacing from Rte. 76 to Rte. P.

983412, 983424, 9P3427, 983416, 983417,

AC-State:

Anticipated Fed Cat:

Future Cost:

AC-State:

Future Cost:

274

446

Anticipated Fed Cat:

State:

State:

May-20-2019 Section 4 - 13 **District Southeast Dollars in Thousands**

69

0 Estimate Total:

112 Local:

0 Estimate Total:

STBG

Local:

STBG

Construction:

FFOS:

R/W:

FFOS:

Payments:

Payments:

Engineering:

Construction:

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

STATE FISCAL YEAR PROJECT BUDGETING



2020-2024 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

Dollars in Thousands

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 County: Howell Bridge replacement over Howell Creek. Project involves bridge N0497. 14 26 82 Engineering: RT ZZ Route: Job No.: 983565 R/W: 13 Length: 0.02 MPO: N Construction: 0 911 Fund Cat: Taking Care Of System 209 Fed: 838 State: Local: FFOS: 0 0 0 Sec Cat: Rehab And Reconst Awd Date: 2023 Anticipated Fed Cat: NHPP Payments: 0 TIP#: Let With: Future Cost: **0** Estimate Total: 1,048 Iron Pavement resurfacing from Rte. KK to Rte. 21. County: 215 0 0 0 Engineering: Route: MO 32 9P3411 R/W: Job No.: 27.36 MPO: N Length: Construction: 2,180 0 State: Fund Cat: Taking Care Of System AC-State: 1,916 479 Local: FFOS: Thin Lift Overlay Awd Date: Fall 19 Anticipated Fed Cat: STBG 0 Payments: TIP #: Let With: 9P3446, 9P3413 Future Cost: 0 Estimate Total: 2.399 Iron Bridge replacement over Stouts Creek. Project involves bridge H0393. County: 139 0 117 0 0 Engineering: MO 72 Route: Job No.: 9P3058 R/W: 0.20 MPO: N Length: 1,634 0 Construction: Fund Cat: Taking Care Of System AC-State: 1.401 State: 350 Local: 0 0 0 FFOS: 0 Awd Date: STBG Sec Cat: Rehab And Reconst Summer 19 Anticipated Fed Cat: Payments: 0 TIP#: Future Cost: 0 Estimate Total: 1,898 Let With: County: Iron Pavement resurfacing from Rte. 32 to Rte. 72 and on Rte. 32 from 0.1 mile west of Rte. Engineering: 33 193 RT KK KK to 0.2 mile east of Rte. KK. Route: 983613 Job No.: R/W: 0 20.43 MPO: N Length: Construction: 2,463 Fund Cat: Taking Care Of System 539 AC-State: 2,151 State: Local: FFOS: 0 0 Sec Cat: Thin Lift Overlay Awd Date: 2022 Anticipated Fed Cat: **STBG** Payments: 0 Let With: 0 Estimate Total: 2.690 TIP#: Future Cost: Pavement improvements from Rte. 21 north to Rte. 21 south. County: Iron 2 2 18 118 Engineering: Route: RT N 9S3371 R/W: 0 0 Job No.: 18.96 MPO: N Length: Construction: 1,560 Fund Cat: Taking Care Of System AC-State: 1.360 State: 340 Local: FFOS: 0 0 0 Anticipated Fed Cat: Sec Cat: Thin Lift Overlay Awd Date: 2023 STBG 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total: 1,704

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 County: Madison Pavement resurfacing various sections northbound and southbound from 1.8 miles south 298 Engineering: **US 67** of Rte. A near Cherokee Pass to 0.1 mile south of County Road 303 near Lodi. Route: Job No.: 9P3564 R/W: Length: 15.64 MPO: N Construction: 3,161 0 Fund Cat: Taking Care Of System **692** Local: Fed: **2.772** State: FFOS: 0 0 0 Sec Cat: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: NHPP Payments: 0 TIP#: Let With: Future Cost: **0** Estimate Total: **3,46**4 Madison Erosion control repairs at various locations along Rtes. 60 and 67. County: 43 0 0 0 Engineering: Route: **US 67** 9P3576 R/W: Job No.: 149.00 MPO: N Length: Construction: 500 0 Fund Cat: Taking Care Of System 434 State: 109 Fed: Local: FFOS: Anticipated Fed Cat: **Systems Operations** Awd Date: Winter 20 NHPP Payments: TIP #: Let With: Future Cost: **0** Estimate Total: Madison Bridge replacement over St. Francois River. Project involves bridge J0521. County: 120 0 51 248 0 Engineering: RT C Route: **9S3213** Job No.: R/W: 0 0.20 MPO: N Length: 2,714 0 Construction: Fund Cat: Taking Care Of System Fed: **2.416** State: Local: 0 0 FFOS: 0 Awd Date: 2021 Anticipated Fed Cat: **NHPP** Sec Cat: Rehab And Reconst Payments: TIP#: Future Cost: 0 Estimate Total: 3,139 Let With: County: Madison Pavement improvements from Iron County line to Rte. 67. Engineering: 10 118 RT E Route: 983433 Job No.: R/W: 0 16.45 MPO: N Length: Construction: 1.342 Fund Cat: Taking Care Of System 294 AC-State: 1,176 State: Local: FFOS: 0 Sec Cat: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: **STBG** Payments: 0 Let With: TIP #: Future Cost: 0 Estimate Total: 1.474 Madison Pavement resurfacing and add rumblestripes from Rte. 72 to Rte. 51. County: 63 10 263 Engineering: Route: RT J **9S3340** R/W: 0 Job No.: 17.84 MPO: N Length: Construction: 3,425 Fund Cat: Taking Care Of System AC-State: **2.958** State: 740 Local: FFOS: 0 Sec Cat: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: **STBG** 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total: 3,761

May-20-2019 Section 4 - 15 District Southeast Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2022 6/2023 Prior Prog. 6/2020 6/2021 6/2024 County: Mississippi Pavement resurfacing from Rte. A to Rte. 77. 3 15 Engineering: **MO 102** Route: 983317 R/W: 0 Job No.: 2.15 MPO: N Length: Construction: 155 0 Fund Cat: Taking Care Of System 138 AC-State: State: 35 Local: FFOS: 0 A Sec Cat: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: STBG Payments: 0 TIP#: Let With: Future Cost: 0 Estimate Total: Mississippi Pavement resurfacing from Rte. 105 to Rte. 80. County: 3 22 Engineering: Route: MO 102 **9S3529** R/W: Job No.: 0 1.89 MPO: N Length: Construction: 144 Fund Cat: Taking Care Of System AC-State: 135 State: 34 Local: FFOS: 0 Awd Date: Sec Cat: Thin Lift Overlay 2021 Anticipated Fed Cat: STBG 0 Payments: TIP#: Let With: Future Cost: **0** Estimate Total: Mississippi Payment to IDOT for deck sealing at Mississippi River "Cairo Bridge". Project involves County: 0 0 0 Engineering: IS 57 bridge A2000. Route: Job No.: 913160 R/W: 0.50 MPO: N Length: 30 0 0 Construction: Fund Cat: Statewide Interstate And Major Bridge 25 State: 6 Local: 0 0 FFOS: 0 Anticipated Fed Cat: NHPP **Preventive Maint** Awd Date: Sec Cat: N/A Payments: 0 TIP#: Future Cost: Let With: 0 Estimate Total: County: Mississippi Add interchange lighting at Rte. B, Rte. 105, and Rte. 62/77 and Rte. 62 on I-55. Engineering: 75 0 0 0 IS 57 Route: 913559 Job No.: R/W: 2.48 MPO: N Length: Construction: 577 Fed: 586 State: Fund Cat: Safety Local: 0 0 0 FFOS: Anticipated Fed Cat: Sec Cat: Safety Awd Date: Spring 20 Safety Payments: 0 TIP#: Let With: 9I3572 Future Cost: **0** Estimate Total: Mississippi Pavement repair at various locations and on Rte. 67 in Wayne County and Madison County: 50 0 0 0 Engineering: Route: IS 57 County. 913658 R/W: 0 Job No.: 0.68 MPO: N Length: Construction: 419 Fund Cat: Taking Care Of System AC-State: 375 State: 94 Local: FFOS: 0 0 0 0 Sec Cat: Preventive Maint Awd Date: Winter 20 Anticipated Fed Cat: STBG 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total:

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



TIP #:

Let With:

2020-2024 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

0

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2022 6/2023 Prior Prog. 6/2020 6/2021 6/2024 County: Mississippi Pavement resurfacing from I-57 to Mississippi River bridge at Cairo. 180 0 Engineering: **US 60** Route: Job No.: 983571 R/W: 10.82 MPO: N Length: Construction: 1,847 0 0 Fund Cat: Taking Care Of System AC-State: 1.622 State: 405 Local: FFOS: 0 0 0 0 **STBG** Sec Cat: Thin Lift Overlay Awd Date: Winter 20 Anticipated Fed Cat: Payments: 0 TIP#: Let With: Future Cost: **0** Estimate Total: 2,029 Mississippi Payment to IDOT for substructure repair on Mississippi River "Cairo bridge". Project County: 1 0 0 Engineering: Route: **US 60** involves bridge K0950 9S3582 R/W: 0 Job No.: 0.55 MPO: N Length: Construction: 125 0 Fed: 102 State: 25 Local: Fund Cat: Statewide Interstate And Major Bridge FFOS: 0 Rehab And Reconst Awd Date: N/A Anticipated Fed Cat: NHPP 0 Payments: TIP #: Let With: Future Cost: **0** Estimate Total: Mississippi Bridge repairs and pavement replacement at I-57 overpass. Project involves bridge County: 11 10 10 120 Engineering: US 62 Route: A2024. Job No.: 9S3325 R/W: 0 0.60 MPO: N Length: 1,705 0 Construction: Fund Cat: Taking Care Of System Fed: **1.477** State: 369 Local: 0 0 FFOS: 0 Awd Date: 2023 Anticipated Fed Cat: **NHPP** Rehab And Reconst Sec Cat: Payments: 0 TIP#: Future Cost: 0 Estimate Total: 1,857 Let With: County: Mississippi Pavement resurfacing from Rte. 60/62 to end of state maintenance. Engineering: 15 10 133 **MO 77** Route: 983405 Job No.: R/W: 0 25.57 MPO: N Length: Construction: 1,903 Fund Cat: Taking Care Of System 413 AC-State: 1,648 State: Local: FFOS: 0 Sec Cat: Thin Lift Overlay Awd Date: 2022 Anticipated Fed Cat: **STBG** Payments: 0 Let With: 0 Estimate Total: 2.065 TIP #: Future Cost: Mississippi Pavement resurfacing from Rte. 102 to Rte. 77. County: 10 55 Engineering: Route: MO 80 9S3315 R/W: 0 Job No.: 8.08 MPO: N Length: Construction: 678 Fund Cat: Taking Care Of System AC-State: 594 State: 149 Local: FFOS: 0 Sec Cat: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: **STBG**

Future Cost:

May-20-2019 Section 4 - 17 District Southeast Dollars in Thousands

0 Estimate Total:

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



Sec Cat:

TIP #:

Rehab And Reconst

Let With:

2020-2024 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

0

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020-7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 County: Mississippi Bridge rehabilitation over I-57. Project involves bridge A0236. 87 299 Engineering: RT B Route: Job No.: 983567 R/W: 8 8 Length: 0.40 MPO: N Construction: 0 2,433 0 Fund Cat: Taking Care Of System Fed: **2.269** State: 567 Local: FFOS: 0 0 0 Sec Cat: Rehab And Reconst Awd Date: 2022 Anticipated Fed Cat: NHPP Payments: 0 TIP#: Let With: Future Cost: 0 Estimate Total: 2,83' Mississippi Pavement resurfacing from Rte. 62 in Bertrand to Rte. 80. County: 2 86 Engineering: Route: RT B 983651 R/W: 0 Job No.: 8.91 MPO: N Length: Construction: 957 Fund Cat: Taking Care Of System AC-State: 838 State: 208 Local: FFOS: Sec Cat: Thin Lift Overlay Awd Date: 2022 Anticipated Fed Cat: STBG 0 Payments: TIP#: Let With: Future Cost: 0 Estimate Total: 1.046 Mississippi Pavement resurfacing from Rte. 80 to Rte. P. County: 35 0 Engineering: RT BB Route: R/W: Job No.: 9S3316 0 7.52 MPO: N Length: 443 Construction: Fund Cat: Taking Care Of System AC-State: 386 State: Local: FFOS: 0 **STBG** Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: Sec Cat: Payments: Future Cost: 488 TIP #: Let With: **0** Estimate Total: County: Mississippi Pavement resurfacing from Rte. B to Rte. 105. Engineering: 30 0 0 0 RT C Route: **9S3402** Job No.: R/W: 5.49 MPO: N Length: Construction: 361 Fund Cat: Taking Care Of System AC-State: 313 State: 78 Local: FFOS: 0 0 0 0 Sec Cat: Thin Lift Overlay Awd Date: Winter 20 Anticipated Fed Cat: **STBG** Payments: 0 0 TIP#: Let With: 9S3257, 9S3291 Future Cost: **0** Estimate Total: **New Madrid** Bridge replacement over Main Drainage Ditch 4. Project involves bridge T0037. County: 1 5 20 51 Engineering: Route: MO 153 0 **9S3591** R/W: 0 3 Job No.: 0.20 MPO: N Length: Construction: 515 Fund Cat: Taking Care Of System Fed: 477 State: 119 Local: FFOS: 0 0 0

2024

Anticipated Fed Cat:

Future Cost:

Awd Date:

May-20-2019 Section 4 - 18 District Southeast Dollars in Thousands

NHPP

0 Estimate Total:

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 County: New Madrid Bridge improvements over Drainage Ditch 8. Project involves bridge S3676. 5 15 Engineering: MO 153 Route: Job No.: 983592 R/W: 3 Length: 0.20 MPO: N Construction: 0 0 461 Fund Cat: Taking Care Of System 107 427 State: Local: FFOS: 0 0 0 Sec Cat: Rehab And Reconst Awd Date: 2024 Anticipated Fed Cat: NHPP Payments: 0 TIP#: Let With: Future Cost: 0 Estimate Total: **New Madrid** Bridge replacement over Drainage Ditches 1 and 251. Project involves bridges L0454 and County: 20 87 393 0 Engineering: Route: MO 162 L0455. 983560 R/W: 35 0 0 Job No.: 0.20 MPO: N Length: Construction: 0 0 3.113 0 Fund Cat: Taking Care Of System Fed: **2,919** State: 729 Local: FFOS: 0 Rehab And Reconst Awd Date: 2022 Anticipated Fed Cat: NHPP 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total: 3.649 **New Madrid** Bridge replacement over Drainage Ditch 62. Project involves bridge L0457. County: 59 19 0 Engineering: MO 162 Route: 9S3562 Job No.: R/W: 18 0 0.21 MPO: N Length: 486 0 0 Construction: Fund Cat: Taking Care Of System 466 State: 117 Local: 0 0 0 FFOS: Awd Date: 2022 Anticipated Fed Cat: NHPP Sec Cat: Rehab And Reconst Payments: 0 TIP#: Future Cost: Let With: **0** Estimate Total: County: **New Madrid** Bridge replacements over Drainage Ditches 37 and 18. Project involves bridges H0849 and 60 83 0 Engineering: 0 0 **US 61** H0850. Route: 9S3327 R/W: Job No.: 12 0.40 MPO: N Length: Construction: 432 Fund Cat: Taking Care Of System Fed: 422 State: 105 Local: FFOS: 0 0 0 Sec Cat: Rehab And Reconst Awd Date: Fall 19 Anticipated Fed Cat: NHPP Payments: 0 TIP#: Let With: Future Cost: **0** Estimate Total: **New Madrid** Pavement resurfacing from Rte. 25 to Rte. 61. County: 358 0 0 0 Engineering: Route: US 62 9P3512 R/W: Job No.: 19.27 MPO: N Length: Construction: 3,474 Fund Cat: Taking Care Of System Fed: **3.065** State: 767 Local: FFOS: 0 0 0 Anticipated Fed Cat: Sec Cat: Thin Lift Overlay Awd Date: Spring 20 STBG 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total: 3,832

May-20-2019 Section 4 - 19 District Southeast Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



Sec Cat:

TIP #:

Rehab And Reconst

Let With:

2020-2024 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2022 6/2023 Prior Prog. 6/2020 6/2021 6/2024 County: New Madrid Bridge replacement over Drainage Ditches 40 and 3. Project involves bridges L0223 and 60 79 0 Engineering: RT D Route: Job No.: 9S3226 R/W: Length: 0.40 MPO: N Construction: 826 0 0 Fund Cat: Taking Care Of System 182 Local: Fed: 731 State: FFOS: 0 0 0 0 Sec Cat: Rehab And Reconst Awd Date: Fall 19 Anticipated Fed Cat: NHPP Payments: 0 TIP#: Let With: 0 Estimate Total: Future Cost: **New Madrid** Bridge replacement over Drainage Ditches 43 and 2. Project involves bridges L0220 and County: 60 103 0 0 0 Engineering: Route: RT D L0227. 983330 R/W: 12 Job No.: Length: 0.40 MPO: N Construction: 915 0 0 Fund Cat: Taking Care Of System 824 State: **206** Local: Fed: FFOS: 0 Fall 19 Rehab And Reconst Awd Date: Anticipated Fed Cat: NHPP 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total: 1.090 **New Madrid** Bridge replacement over Drainage Ditch No. 1. Project involves bridge L0224. County: 10 160 1 31 Engineering: RT D Route: Job No.: 983641 R/W: 0 0 7 0.23 MPO: N Length: 1,400 0 0 Construction: Fund Cat: Taking Care Of System Fed: 1.289 State: 321 Local: 0 0 FFOS: 0 Awd Date: 2024 Anticipated Fed Cat: **NHPP** Sec Cat: Rehab And Reconst Payments: 0 TIP#: Future Cost: 0 Estimate Total: 1,610 Let With: County: **New Madrid** Pavement resurfacing from end of maintenance to Rte. 61. Engineering: 10 60 RT EE Route: **9S3313** Job No.: R/W: 0 7.14 MPO: N Length: Construction: 744 Fund Cat: Taking Care Of System AC-State: 651 State: 163 Local: 0 FFOS: Sec Cat: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: **STBG** Payments: 0 Let With: TIP #: Future Cost: **0** Estimate Total: **New Madrid** Bridge replacement over Ash Slough Ditch and Drainage Ditch. Project involves bridges County: 48 154 0 Engineering: Route: RT H L0619 and L0620. 9S3540 42 R/W: 0 Job No.: 0.43 MPO: N Length: Construction: 1,177 Fund Cat: Taking Care Of System Fed: 1.138 State: 284 Local:

2022

Anticipated Fed Cat:

Future Cost:

Awd Date:

May-20-2019 Section 4 - 20 District Southeast Dollars in Thousands

NHPP

0 Estimate Total: 1,423

FFOS:

Payments:

0

0

0

0

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



12.41

Fund Cat: Taking Care Of System

Thin Lift Overlay

Length:

Sec Cat:

TIP #:

MPO: N

Let With:

Awd Date:

2020-2024 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

995

0

0

0

0

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 County: New Madrid Bridge replacement over Drainage Ditch 2. Project involves bridge N0415. 30 38 Engineering: RT W Route: Job No.: 983329 R/W: Length: 0.20 MPO: N Construction: 423 0 Fund Cat: Taking Care Of System 95 State: Fed: Local: FFOS: 0 0 0 0 Sec Cat: Rehab And Reconst Awd Date: Fall 20 Anticipated Fed Cat: **NHPP** Payments: 0 TIP#: Let With: 0 Estimate Total: Future Cost: **New Madrid** Bridge replacement over Old Channel Little River, Project involves bridge T0785. County: 30 65 0 0 0 Engineering: Route: RT ZZ **9S3328** R/W: 7 Job No.: 0.20 MPO: N Length: Construction: 530 0 0 Fund Cat: Taking Care Of System 483 State: 119 Local: AC-State: FFOS: Fall 19 Rehab And Reconst Awd Date: Anticipated Fed Cat: STBG 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total: Oregon County: Pavement resurfacing from Rte. 99 to Rte. FF. 25 0 184 0 0 Engineering: US 160 Route: 9P3427 Job No.: R/W: 19.73 MPO: N Length: 2,102 0 0 Construction: Fund Cat: Taking Care Of System AC-State: 1.829 State: Local: Sec Cat: Thin Lift Overlay Awd Date: Winter 20 Anticipated Fed Cat: STBG 0 0 FFOS: 0 0 983412, 983424, 983419, 983416, 983417, Future Cost: TIP #: 0 Estimate Total: 2.311 Payments: 0 983422, 983377, 983423 County: Oregon Bridge replacement over Burlington Northern Santa Fe Railroad and Two Mile Creek. 100 Engineering: 225 0 0 0 BU 63 Project involves bridge H0289. Route: **9S3219** R/W: Job No.: 0.20 MPO: N Length: Construction: 1,921 Fund Cat: Taking Care Of System Fed: 1,724 429 State: Local: FFOS: 0 0 0 0 Sec Cat: Rehab And Reconst Awd Date: Spring 20 Anticipated Fed Cat: NHPP Payments: 0 TIP#: Let With: Future Cost: 0 Estimate Total: 2.253 Oregon Pavement improvements Rte. 142 to Rte. 19. County: 2 2 5 83 Engineering: Route: RT E **9S3191** R/W: 0 0 0 Job No.:

2023

AC-State:

Anticipated Fed Cat:

Future Cost:

870

May-20-2019 Section 4 - 21 District Southeast Dollars in Thousands

State: **217**

Local:

STBG

0 Estimate Total: 1,091

Construction:

FFOS:

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 Pavement resurfacing from Rte. 63 to Rte. 160. Oregon County: 53 0 Engineering: Route: RT M **9S3422** Job No.: R/W: 9.64 MPO: N Length: Construction: 620 0 0 Fund Cat: Taking Care Of System AC-State: 538 135 Local: State: Thin Lift Overlay Anticipated Fed Cat: STBG Sec Cat: Awd Date: Winter 20 FFOS: 0 0 0 0 983412, 983424, 9P3427, 983419, 983416, Future Cost: TIP #: Let With: 0 Estimate Total: Payments: 0 983417, 983377, 983423 Ozark Pavement resurfacing from Rte. 101 to Rte. E. County: 16 64 0 0 0 Engineering: MO 142 Route: Job No.: **9S3412** R/W: Length: 9.72 MPO: N Construction: 785 0 0 Fund Cat: Taking Care Of System AC-State: 679 State: 170 Local: Sec Cat: Thin Lift Overlay Awd Date: Winter 20 Anticipated Fed Cat: STBG FFOS: 983424, 9P3427, 983419, 983416, 983417, Future Cost: TIP #: Let With: 0 Estimate Total: 0 Payments: 983422, 983377, 983423 Ozark Installation, widening and realignment of guardrail. from 0.9 mile east of County Road County: 42 0 178 0 0 Engineering: 530 to 0.3 mile west of North Fork River. **US 160** Route: Job No.: 9P3169 R/W: 832 0.83 MPO: N Length: 1,900 0 0 Construction: Fund Cat: Safety Fed: **2.619** State: 291 Local: 0 0 FFOS: 0 Sec Cat: Awd Date: Spring 20 Anticipated Fed Cat: Safety Safety Payments: TIP#: Let With: Future Cost: 0 Estimate Total: 2,952 County: Ozark Pavement resurfacing and add rumblestripes from Rte. 5 to Rte. 101. \$1,727,000 Open 38 Engineering: 40 508 0 0 **US 160** Route: Container funds. 9P3458 Job No.: R/W: 23.50 MPO: N Length: Construction: 6,126 Fund Cat: Taking Care Of System Fed: 5,339 State: 1,335 Local: 0 1,727 0 FFOS: 0 Sec Cat: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: **STBG** Payments: 0 TIP#: 0 Estimate Total: 6.712 Let With: Future Cost: Ozark Pavement improvements from Rte. H to Rte. 160. County: 2 2 12 104 Engineering: Route: MO 181 **9S3379** R/W: 0 0 Job No.: 18.15 MPO: N Length: Construction: 0 1,335 Fund Cat: Taking Care Of System AC-State: 1.165 State: 290 Local: FFOS: 0 0 0 Sec Cat: Thin Lift Overlay Awd Date: 2023 Anticipated Fed Cat: STBG 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total: 1,459

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



TIP#:

County:

Job No.:

Length:

Sec Cat:

TIP #:

Route:

Let With:

Fund Cat: Statewide Interstate And Major Bridge

Let With:

Preventive Maint

MPO: N

Pemiscot

IS 155

913087

0.50

2020-2024 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

0

0

0

0

0

0

0

0

1

0

4,500

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 County: Ozark Pavement resurfacing from Rte. 160 to Arkansas State line. 10 50 Engineering: **MO 5** Route: Job No.: 9P3599 R/W: 8.60 MPO: N Length: Construction: 0 674 Fund Cat: Taking Care Of System 589 147 AC-State: State: Local: FFOS: 0 0 0 Sec Cat: Thin Lift Overlay Awd Date: 2023 Anticipated Fed Cat: STBG Payments: 0 TIP#: Let With: Future Cost: 0 Estimate Total: Ozark Bridge replacement over Lick Creek. Project involves bridge X0768. County: 52 149 0 0 0 Engineering: Route: RT J **9S3385** R/W: 5 Job No.: Length: 0.05 MPO: N Construction: 1.315 0 Fund Cat: Taking Care Of System Fed: 1,175 State: 294 Local: FFOS: Rehab And Reconst Awd Date: Winter 20 Anticipated Fed Cat: NHPP 0 Payments: TIP #: Let With: 9S3384 Future Cost: 0 Estimate Total: 1.521 Ozark County: Payement resurfacing from Rte. 160 to Arkansas State line. 0 47 0 0 Engineering: RT J Route: **9S3423** Job No.: R/W: 6.82 MPO: N Length: 532 0 0 Construction: Fund Cat: Taking Care Of System AC-State: 464 State: 115 Local: Sec Cat: Thin Lift Overlay Awd Date: Winter 20 Anticipated Fed Cat: STBG 0 0 FFOS: 0 0 983412, 983424, 9P3427, 983419, 983416, Future Cost: TIP #: 0 Estimate Total: 586 Payments: 0 983417, 983422, 983377 County: Pemiscot Bridge replacement over Drainage Ditch 84. Project involves bridge T0910. 40 Engineering: 82 0 0 0 MO 153 Route: 983332 R/W: Job No.: 10 0.28 MPO: N Length: Construction: 723 Fund Cat: Taking Care Of System Fed: 652 State: 163 Local: FFOS: 0 0 Winter 20 Anticipated Fed Cat: Sec Cat: Rehab And Reconst Awd Date: NHPP

N/A

Project involves bridge A1700.

Awd Date:

Future Cost:

Fed: **4.051**

Payment to TDOT for scour remediation at Mississippi River "Caruthersville bridge".

Anticipated Fed Cat:

Future Cost:

May-20-2019 Section 4 - 23 District Southeast Dollars in Thousands

State:

0 Estimate Total:

450

0 Estimate Total:

Local:

NHPP

Payments:

Engineering:

Construction:

R/W:

FFOS:

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 County: Pemiscot Add interchange lighting at Rte. U and Rte. 84. 42 0 Engineering: IS 155 Route: Job No.: 913572 R/W: Length: 1.50 MPO: N Construction: 327 0 0 332 37 Fund Cat: Safety Fed: State: Local: FFOS: 0 0 0 0 Sec Cat: Safety Awd Date: Spring 20 Anticipated Fed Cat: Safety Let With: 913559 Payments: 0 TIP#: Future Cost: 0 Estimate Total: Pemiscot Pavement improvements from Rte. 412 to Tennessee State Line. County: 1 151 689 0 Engineering: Route: IS 155 913597 R/W: 0 0 0 Job No.: 10.25 MPO: N Length: Construction: 0 9,028 0 Fund Cat: Taking Care Of System AC-State: 7,895 State: 1,974 Local: FFOS: 0 Thin Lift Overlay Awd Date: 2022 Anticipated Fed Cat: STBG 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total: 9.869 Pemiscot Pavement improvements from Rte. 25 to I-155 County: 20 179 20 20 Engineering: **US 412** Route: Job No.: 9P3586 R/W: 0 16.24 MPO: N Length: 2,644 0 Construction: Fund Cat: Taking Care Of System AC-State: 2.306 State: 577 Local: 0 0 FFOS: 0 Awd Date: 2023 STBG Sec Cat: Thin Lift Overlay Anticipated Fed Cat: Payments: 0 Future Cost: TIP#: 0 Estimate Total: 2,883 Let With: County: Pemiscot Job Order Contracting for concrete payement repair from the Jefferson County line to Engineering: 28 0 0 0 **IS 55** the Arkansas State line and all of I-57 and all of I-155. Route: 0I3006U R/W: Job No.: Length: 198.09 MPO: Y Construction: 250 Fund Cat: Statewide Interstate And Major Bridge AC-State: 250 State: 28 Local: FFOS: 0 0 0 Sec Cat: **Preventive Maint** Awd Date: Spring 20 Anticipated Fed Cat: NHPP Payments: 0 TIP#: Let With: Future Cost: **0** Estimate Total: Pemiscot Job Order Contracting for concrete pavement repair from the Jefferson County line to County: 0 28 0 0 Engineering: Route: IS 55 the Arkansas State line and all of I-57 and all of I-155. 0I3007U R/W: 0 Job No.: 198.09 MPO: Y Length: Construction: 258 Fund Cat: Statewide Interstate And Major Bridge AC-State: 257 State: 29 Local: FFOS: 0 0 0 Sec Cat: Preventive Maint Awd Date: 2021 Anticipated Fed Cat: NHPP 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total:

May-20-2019 Section 4 - 24 District Southeast Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2022 6/2023 Prior Prog. 6/2020 6/2021 6/2024 County: Pemiscot Bridge replacement over Drainage Ditch 70. Project involves bridge T0696. 15 43 0 Engineering: RT A Route: Job No.: 983222 R/W: Length: 0.20 MPO: N Construction: 390 0 0 Fund Cat: Taking Care Of System 87 Fed: 350 State: Local: FFOS: 0 0 0 0 Sec Cat: Rehab And Reconst Awd Date: Winter 20 Anticipated Fed Cat: NHPP Payments: 0 TIP#: Let With: Future Cost: 0 Estimate Total: Pemiscot Bridge replacement over Drainage Ditch 71. Project involves bridge T0698. County: 20 40 0 0 0 Engineering: Route: RT A 9S3331 R/W: 10 Job No.: 0.20 MPO: N Length: Construction: 345 0 0 State: Fund Cat: Taking Care Of System 316 79 Local: FFOS: 0 Rehab And Reconst Awd Date: Winter 20 Anticipated Fed Cat: NHPP 0 Payments: TIP #: Let With: Future Cost: **0** Estimate Total: 415 Pemiscot Bridge replacement over Drainage Ditch 72. Project involves bridge T0536. County: 10 10 34 Engineering: Route: RT A Job No.: **9S3530** R/W: 0 0 0.20 MPO: N Length: 349 0 Construction: Fund Cat: Taking Care Of System 324 State: 80 Local: 0 0 FFOS: 0 Awd Date: 2023 Anticipated Fed Cat: NHPP Sec Cat: Rehab And Reconst Payments: 0 TIP#: Future Cost: Let With: **0** Estimate Total: County: Pemiscot Bridge replacement over Drainage Ditch 4. Project involves bridge S0716. 20 Engineering: 30 0 0 0 RT C Route: **9S3333** R/W: Job No.: 10 0.17 MPO: N Length: Construction: 188 182 Fund Cat: Taking Care Of System Fed: State: 46 Local: FFOS: 0 0 0 Winter 20 Anticipated Fed Cat: Sec Cat: Rehab And Reconst Awd Date: NHPP Payments: 0 TIP#: Let With: Future Cost: **0** Estimate Total: Pemiscot Bridge replacement over Drainage Ditch 66. Project involves bridge X0500. County: 15 52 0 0 0 Engineering: Route: RT CC 9S3220 R/W: 4 Job No.: 0.20 MPO: N Length: Construction: 385 Fund Cat: Taking Care Of System AC-State: 353 State: 88 Local: FFOS: 0 0 0 0 Sec Cat: Rehab And Reconst Awd Date: Winter 20 Anticipated Fed Cat: NHPP 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total:

May-20-2019 Section 4 - 25 District Southeast Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



County:

Job No.:

Length:

Sec Cat:

TIP#:

County:

Job No.:

Length:

Sec Cat:

TIP #:

Route:

Route:

Pemiscot

Fund Cat: Taking Care Of System

Rehab And Reconst

MPO: N

MPO: N

Let With:

Let With:

Awd Date:

Awd Date:

RT T

0.20

Perry

MO 51

9P3459

Fund Cat: Taking Care Of System

Thin Lift Overlay

15.89

983227

2020-2024 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

0

0

5

0

0

0

0

153

1,784

0

0

0

0

1

0

0

0

0

15

32

10

199

0

Engineering:

Construction:

R/W:

FFOS:

R/W:

FFOS:

Payments:

Payments:

Engineering:

Construction:

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 **Prior Prog** 6/2021 6/2024 County: Pemiscot Bridge replacements over Drainage Ditches 1, 251, 258, 259 and 65. Project involves 150 54 367 Engineering: RT EE bridges P0473, P0474, P0475, P0476 and P0477. Route: Job No.: **9S3232** R/W: 16 Length: 0.55 MPO: N Construction: 4,014 0 Fund Cat: Taking Care Of System 890 Fed: **3.561** State: Local: FFOS: 0 0 0 0 Sec Cat: Rehab And Reconst Awd Date: Fall 20 Anticipated Fed Cat: NHPP Payments: 0 TIP#: Let With: **0** Estimate Total: 4,60 Future Cost: Pemiscot Bridge replacement over Drainage Ditch 85. Project involves bridge X0939. County: 10 14 48 Engineering: Route: RT HH 983593 R/W: 2 0 Job No.: 0.20 MPO: N Length: 443 Construction: 0 Fund Cat: Taking Care Of System State: 104 Fed: Local: FFOS: 0 0 0 Rehab And Reconst Awd Date: 2023 Anticipated Fed Cat: NHPP 0 Payments: TIP #: Let With: Future Cost: **0** Estimate Total: 518 Pemiscot Bridge replacement over Main Ditch 8. Project involves bridge T0142. County: 23 20 82 Engineering: RT K Route: 983595 Job No.: R/W: 0 2 0 0.20 MPO: N Length: 794 0 Construction: Fund Cat: Taking Care Of System AC-State: State: 184 738 Local: 0 0 FFOS: 0 Awd Date: 2023 Anticipated Fed Cat: **STBG** Sec Cat: Rehab And Reconst Payments: 0 TIP#: Future Cost: 0 Estimate Total: Let With:

2023

Winter 20

Pavement resurfacing 0.4 mile south of I-55 in Perryville to Rte. 72.

Bridge replacement over Main Ditch 8. Project involves bridge S0883.

May-20-2019 Section 4 - 26 District Southeast Dollars in Thousands

192

State:

State:

49

0 Estimate Total:

388

Local:

Local:

STBG

0 Estimate Total: 1,944

NHPP

Fed:

Future Cost:

Anticipated Fed Cat:

Future Cost:

Anticipated Fed Cat:

AC-State: 1.556

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 County: Perry Painting and bridge deck repairs over Mississippi River "Chester Bridge". Project 40 143 0 Engineering: MO 51 involves bridge L0135. Route: Job No.: 9P3585 R/W: Length: 0.40 MPO: N Construction: 1,500 0 0 Fund Cat: Statewide Interstate And Major Bridge Fed: **1.314** State: 329 Local: FFOS: A 0 0 0 Sec Cat: Rehab And Reconst Awd Date: Fall 19 Anticipated Fed Cat: NHPP Payments: 0 TIP#: Let With: Future Cost: **0** Estimate Total: Perry Pavement resurfacing in southbound lane from Rte. 51 to Rte. 61 and from Rte. 74 to Rte. County: 50 Engineering: 884 0 0 0 Route: IS 55 77 and in northbound lane from Rte. 77 to Rte. M. 913309 R/W: Job No.: 36.83 MPO: Y Length: Construction: 12,511 0 Fund Cat: Taking Care Of System Fed: 12,055 State: 1,340 Local: FFOS: 0 Thin Lift Overlay Awd Date: Spring 20 Anticipated Fed Cat: NHPP 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total: 13.445 Perry Drainage repairs 0.2 mile west of County Road 446 to County Road 446. County: 62 3 10 61 Engineering: RT A Route: Job No.: 983499 R/W: 52 0 0.20 MPO: N Length: 0 867 Construction: Fund Cat: Taking Care Of System AC-State: 795 State: 198 Local: FFOS: 0 STBG **Systems Operations** Awd Date: 2022 Anticipated Fed Cat: Sec Cat: Payments: **Future Cost:** 0 Estimate Total: 1,055 Let With: County: Perry Add rumblestripes from 0.25 mile south of National Guard Drive to I-55. 0 Engineering: 76 0 0 RT B Route: 983519 R/W: Job No.: Length: 6.35 MPO: N Construction: 822 Fed: 808 State: 90 Fund Cat: Safety Local: FFOS: 0 0 0 Sec Cat: Safety Awd Date: Fall 19 Anticipated Fed Cat: Safety Payments: 0 TIP#: Let With: 983554, 983555, 983527, 983518 **0** Estimate Total: Future Cost: Perry Add rumblestripes from I-55 to Apple Creek. County: 38 0 0 0 Engineering: Route: RT B 9S3594 R/W: 0 Job No.: 2.88 MPO: N Length: Construction: 385 Fund Cat: Taking Care Of System AC-State: 339 State: 84 Local: FFOS: 0 0 0 0 Sec Cat: **Systems Operations** Awd Date: Fall 19 Anticipated Fed Cat: STBG 0 Payments: TIP#: Let With: Future Cost: 0 Estimate Total:

May-20-2019 Section 4 - 27 District Southeast Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



TIP #:

Let With:

2020-2024 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 County: Perry Pavement resurfacing from Rte. 51 to Rte. A in Frohna. 2 2 12 128 Engineering: RT C Route: Job No.: 983431 R/W: 23.69 MPO: N Length: Construction: 0 1,648 Fund Cat: Taking Care Of System 358 AC-State: 1.434 State: Local: FFOS: 0 A 0 Sec Cat: Thin Lift Overlay Awd Date: 2023 Anticipated Fed Cat: STBG Payments: 0 TIP#: Let With: Future Cost: **0** Estimate Total: 1,796 Revnolds Guardrail installation from County Road 610 to 0.3 mile east of County Road 610. County: 1 1 3 10 Engineering: MO 106 Route: 9S3648 R/W: Job No.: 0 0.30 MPO: N Length: Construction: 0 101 Fund Cat: Taking Care Of System AC-State: State: 23 Local: FFOS: 0 Sec Cat: **Systems Operations** Awd Date: 2024 Anticipated Fed Cat: STBG 0 Payments: TIP #: Let With: Future Cost: **0** Estimate Total: Reynolds Bridge rehabilitation over Black River. Project involves bridge T1000. County: 235 23 26 Engineering: RT K Route: Job No.: 983561 R/W: 0 13 0 0.11 MPO: N Length: 2,102 0 0 Construction: Fund Cat: Taking Care Of System Fed: 1.920 State: 480 Local: 0 0 FFOS: 0 Awd Date: 2023 Anticipated Fed Cat: **NHPP** Sec Cat: Rehab And Reconst Payments: 0 TIP#: Future Cost: 0 Estimate Total: 2,401 Let With: County: Ripley Bridge replacement over Little Black River. Project involves bridge L0378. 40 Engineering: 86 0 0 0 MO 142 Route: 983209 R/W: Job No.: 0.20 MPO: N Length: Construction: 743 Fund Cat: Taking Care Of System Fed: State: 666 167 Local: FFOS: 0 0 0 Anticipated Fed Cat: Sec Cat: Rehab And Reconst Awd Date: Winter 20 NHPP Payments: 0 TIP#: Let With: Future Cost: **0** Estimate Total: Ripley Pavement improvements from Rte. 142 to Arkansas State line. County: 10 77 Engineering: MO 21 Route: 9P3369 R/W: 0 Job No.: 8.58 MPO: N Length: Construction: 916 Fund Cat: Taking Care Of System AC-State: 803 State: 200 Local: FFOS: 0 Sec Cat: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: **STBG** 0

Future Cost:

0 Estimate Total: 1.007

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2022 6/2023 Prior Prog. 6/2020 6/2021 6/2024 County: Ripley Pavement resurfacing from Rte. 21 to Arkansas State line. 0 Engineering: 45 RT A Route: Job No.: **9S3420** R/W: 7.89 MPO: N Length: Construction: 509 0 0 Fund Cat: Taking Care Of System 443 111 AC-State: State: Local: FFOS: 0 0 0 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 19 Anticipated Fed Cat: **STBG** Payments: 0 TIP#: Let With: 9S3346, 9S3421, 9S3360, 9S3362, 9S3398 Future Cost: 0 Estimate Total: Ripley Pavement resurfacing from Rte. 142 to end of state maintenance. County: 35 0 0 0 Engineering: Route: RT E 9S3421 R/W: Job No.: 6.64 MPO: N Length: Construction: 398 0 Fund Cat: Taking Care Of System AC-State: 346 State: 87 Local: FFOS: 0 Awd Date: Thin Lift Overlay Fall 19 Anticipated Fed Cat: STBG 0 Payments: TIP #: Let With: 9S3346, 9S3420, 9S3360, 9S3362, 9S3398 Future Cost: **0** Estimate Total: **Ripley** Pavement improvements from Rte. 160 to Rte. 142. County: 3 30 Engineering: RT T Route: R/W: Job No.: **9S3372** 0 5.64 MPO: N Length: 354 Construction: Fund Cat: Taking Care Of System AC-State: 309 78 State: Local: FFOS: 0 **STBG** Sec Cat: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: Payments: Future Cost: 391 TIP #: Let With: **0** Estimate Total: County: Scott Pavement resurfacing from I-57 to Rte. 77. 50 Engineering: 50 601 0 0 IS 55 Route: 913545 Job No.: R/W: 14.81 MPO: N Length: Construction: 7,339 Fund Cat: Taking Care Of System Fed: **6,392** State: 1,598 Local: FFOS: 0 0 Sec Cat: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: **NHPP** Payments: 0 TIP#: Let With: Future Cost: 0 Estimate Total: 8.040 Scott Bridge rehabilitation over Rte. 62. Project involves twin bridges A0938. County: 5 50 306 Engineering: Route: IS 55 913643 R/W: 0 0 Job No.: 0.25 MPO: N Length: Construction: 3,228 Fund Cat: Taking Care Of System Fed: **3.229** State: 360 Local: FFOS: 0 Sec Cat: Rehab And Reconst Awd Date: 2022 Anticipated Fed Cat: NHPP 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total: 3.589

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



TIP #:

2020-2024 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 County: Scott Pavement resurfacing in the westbound lane from I-57 to Spring Creek. 624 0 Engineering: **US 60** Route: Job No.: 913553 R/W: Length: 29.37 MPO: N Construction: 6,347 0 0 Fund Cat: Taking Care Of System State: 1.394 Local: Fed: 5.577 FFOS: A 0 0 0 STBG Sec Cat: Thin Lift Overlay Awd Date: Winter 20 Anticipated Fed Cat: Payments: 0 TIP#: Let With: **0** Estimate Total: Future Cost: Scott Bridge replacement over the Union Pacific Railroad and Rte. M. Project involves bridge County: 215 190 0 0 0 Engineering: Route: US 61 J0356. \$37,000 STBG-Urban funds. **9S3063** R/W: 2 Job No.: 0.20 MPO: N Length: Construction: 2,674 0 Fund Cat: Taking Care Of System Fed: **2,293** State: **573** Local: FFOS: 37 Rehab And Reconst Awd Date: Winter 20 Anticipated Fed Cat: NHPP 0 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total: 3.081 Scott Pavement resurfacing and add rumblestripes from Rte. EE in Chaffee to Rte. 61 near County: 3 161 0 Engineering: **MO 77** Route: Morley. Job No.: **9S3549** R/W: 0 0 10.48 MPO: N Length: 1,781 0 0 Construction: Fund Cat: Taking Care Of System AC-State: 1.557 State: 389 Local: 0 FFOS: 0 0 Awd Date: 2022 Anticipated Fed Cat: STBG Sec Cat: Thin Lift Overlay Payments: 0 Future Cost: TIP#: 0 Estimate Total: 1,946 Let With: County: Scott Bridge replacement over Drainage Ditch 291. Project involves bridge S0665. 20 0 Engineering: 59 0 0 MO 91 Route: **9S3278** R/W: Job No.: 0.11 MPO: N Length: Construction: 472 432 Fund Cat: Taking Care Of System Fed: State: 107 Local: FFOS: 0 0 0 Anticipated Fed Cat: Sec Cat: Rehab And Reconst Awd Date: Winter 20 NHPP Payments: 0 TIP#: Let With: 9S3263, 9S3279, 9S3264 Future Cost: **0** Estimate Total: Scott Bridge replacement over Drainage Ditch 35. Project involves bridge S0744. County: 20 63 0 0 0 Engineering: Route: MO 91 8 **9S3279** R/W: Job No.: 0.12 MPO: N Length: Construction: 458 Fund Cat: Taking Care Of System Fed: 423 State: 106 Local: FFOS: 0 0 0 0 Anticipated Fed Cat: Sec Cat: Rehab And Reconst Awd Date: Winter 20 NHPP 0

Future Cost:

Let With: 9S3263, 9S3264, 9S3278

May-20-2019 Section 4 - 30 **District Southeast Dollars in Thousands**

0 Estimate Total:

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

STATE FISCAL YEAR PROJECT BUDGETING



2020-2024 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| | is applied to the Funding From Other Sources (FFOS) or Payments. includes PE costs, CE costs and R/W incidentals. | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 | |
|-------------------------------|--|----------------------|-------------------|-------------------|-------------------|-------------------|-------------------|---|
| County: Route: Job No.: | Scott Pavement resurfacing from Rte. N near Scott City to Rte. AB. RT K 9S3464 | Engineering: R/W: | 2 | 3 | 18 | 0 | 0 | |
| Length: | 1.32 MPO: N | | | v | v | 0 | 0 | |
| Fund Cat: | Taking Care Of System AC-State: 169 State: 43 Local: 0 | Construction: | U | 0 | 191 | 0 | 0 | |
| Sec Cat: | Thin Lift Overlay Awd Date: Fall 20 Anticipated Fed Cat: STBG | FFOS: | 0 | 0 | 0 | 0 | 0 | |
| TIP#: | Let With: Future Cost: 0 Estimate Total: 214 | Payments: | 0 | 0 | 0 | 0 | 0 | |
| County: | Scott Bridge replacement over Little Crooked Creek. Project involves bridge S0971. | Engineering: | 0 | 1 | 1 | 5 | 14 | 8 |
| Route: Job No.: | RT Z 9S3640 | R/W: | 0 | 0 | 0 | 0 | 7 | |
| Length: | 0.21 MPO: N | Construction: | | 0 | 0 | 0 | 0 | 6 |
| Fund Cat: | Taking Care Of System Fed: 625 State: 155 Local: 0 | | | | | | | |
| Sec Cat: | Rehab And Reconst Awd Date: 2024 Anticipated Fed Cat: NHPP | FFOS: | 0 | 0 | 0 | 0 | 0 | |
| TIP#: | Let With: Future Cost: 0 Estimate Total: 780 | Payments: | 0 | 0 | 0 | 0 | 0 | |
| County: | Scott Bridge replacement over Drainage Ditch 4. Project involves bridge L0271. | Engineering: | 25 | 77 | 0 | 0 | 0 | |
| Route: Job No.: | RT ZZ 983395 | R/W: | 0 | 6 | 0 | 0 | 0 | |
| Length: | 0.20 MPO: N | Construction: | 0 | 578 | 0 | 0 | 0 | |
| Fund Cat: | Taking Care Of System Fed: 529 State: 132 Local: 0 | FFOS: | | 0 | 0 | 0 | 0 | |
| Sec Cat: | Rehab And Reconst Awd Date: Winter 20 Anticipated Fed Cat: NHPP | | | | | _ | | |
| TIP #: | Let With: 983439, 983393 Future Cost: 0 Estimate Total: 686 | Payments: | U | 0 | 0 | 0 | 0 | |
| County: Route: | Shannon Pavement resurfacing from Rte. A to Riverview Drive. MO 19 | Engineering: | 20 | 108 | 0 | 0 | 0 | |
| Job No.: | 9P3413 | R/W: | 0 | 0 | 0 | 0 | 0 | |
| Length: | 18.50 MPO: N | Construction: | 0 | 1,288 | 0 | 0 | 0 | |
| Fund Cat: | Taking Care Of System AC-State: 1,116 State: 280 Local: (| FFOS: | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: | Thin Lift Overlay Awd Date: Fall 19 Anticipated Fed Cat: STBG | _ | | | - | 0 | | |
| TIP #: | Let With: 9P3446, 9P3411 Future Cost: 0 Estimate Total: 1,416 | Payments: | U | 0 | 0 | - 0 | 0 | |
| County: Route: | Shannon Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations MO 19 in Eminence, Winona, Arcadia, Ironton, Thayer and Mountain View. \$1,400,000 | Engineering: | 0 | 5 | 175 | 0 | 0 | |
| Job No.: | 9P3621 Statewide Transportation Alternatives funds. | R/W: | 0 | 0 | 6 | 0 | 0 | |
| Length: | 10.41 MPO: N | Construction: | 0 | 0 | 1,796 | 0 | 0 | |
| Fund Cat: | Taking Care Of System Fed: 1,586 State: 396 Local: (| FFOS: | 0 | 0 | 1,400 | 0 | 0 | |
| Sec Cat: | N- Ada Trans Awd Date: 2021 Anticipated Fed Cat: STBG | _ | | | , | 0 | 0 | |
| TIP #: | Let With: Future Cost: 0 Estimate Total: 1,982 | Payments: | [0 | 0 | 0 | 0 | 0 | |

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-20-2019 Section 4 - 31 District Southeast Dollars in Thousands



9P3644

Fund Cat: Taking Care Of System

St. François

Fund Cat: Taking Care Of System

Thin Lift Overlay

MO 32 9P3650

20.85

Thin Lift Overlay

MPO: N

MPO: N

Let With:

Let With:

Awd Date:

Awd Date:

3.65

Job No.:

Length:

Sec Cat:

TIP #:

County:

Job No.:

Length:

Sec Cat:

TIP #:

Route:

2020-2024 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

0

1,631

20

0

0

312

3,712

0

Dollars in Thousands

0

0

1

0

0

0

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 County: Shannon Pavement improvements from Rte. 19 to end of state maintenance. 3 17 Engineering: RT F Route: 983376 R/W: Job No.: 3.08 MPO: N Length: Construction: 208 0 Fund Cat: Taking Care Of System 181 AC-State: State: 47 Local: FFOS: 0 A Sec Cat: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: STBG Payments: 0 TIP#: Let With: Future Cost: 0 Estimate Total: Shannon Pavement improvements from Rte. 106 to Rte. 19. County: 9 59 Engineering: Route: RT H **9S3375** R/W: Job No.: 0 12.46 MPO: N Length: Construction: 742 Fund Cat: Taking Care Of System AC-State: 648 State: **162** Local: FFOS: 0 Sec Cat: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: STBG 0 Payments: TIP#: Let With: Future Cost: **0** Estimate Total: 814 St. François Pavement resurfacing from Rte. 67 to Rte. 21. County: 72 284 0 Engineering: MO 221 Route: Job No.: **9S3610** R/W: 225 0 16.19 MPO: N Length: 3,639 0 0 Construction: Fund Cat: Taking Care Of System AC-State: 3,377 State: Local: FFOS: 0 0 0 Awd Date: 2022 STBG Sec Cat: Thin Lift Overlay Anticipated Fed Cat: Payments: TIP#: Future Cost: 0 Estimate Total: 4,221 Let With: County: St. Francois Pavement resurfacing from Maple Valley Drive to 1.3 miles east of Rte. OO in Engineering: 5 145 **MO 32** Route: Farmington.

R/W:

FFOS:

R/W:

FFOS:

Payments:

Payments:

Engineering:

Construction:

Construction:

2023

2022

May-20-2019 Section 4 - 32 District Southeast

Fed: 1,426

Fed: **3.237**

Anticipated Fed Cat:

Future Cost:

Anticipated Fed Cat:

Future Cost:

Pavement resurfacing from 1.3 miles east of Rte. OO near Farmington to I-55.

State:

State:

356

809

Local:

NHPP

Local:

NHPP

0 Estimate Total: 4,046

0 Estimate Total: **1.782**

 $^{{}^{\}star} \ Subject \ to \ the \ approval \ of \ the \ Transportation \ Improvement \ Program \ by \ the \ governing \ Metropolitan \ Planning \ Organization.$

7/2019- 7/2020- 7/2021- 7/2022- 7/2023-

STATE FISCAL YEAR PROJECT BUDGETING

0

0

0

0

0

0

863

R/W:

FFOS:

Payments:

Construction:



9P3598

MPO: N

Let With:

Awd Date:

0.77

Safety

Fund Cat: Safety

Job No.:

Length:

Sec Cat:

TIP#:

2020-2024 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 County: St. Francois Pavement resurfacing from Washington County line to 0.2 mile east of Rte. 67 in Bonne 2 94 **Engineering**: **MO 47** Route: 983482 R/W: Job No.: 7.25 MPO: N Length: Construction: 0 1,035 0 Fund Cat: Taking Care Of System AC-State: 907 State: 225 Local: FFOS: 0 A Sec Cat: Thin Lift Overlay Awd Date: 2022 Anticipated Fed Cat: STBG Payments: TIP#: Let With: Future Cost: 0 Estimate Total: 1,132 St. Francois Bridge rehabilition over Rte. 8 near Desloge. Project involves bridge A0654. County: 5 24 94 0 Engineering: Route: **US 67** 9P3382 R/W: 0 0 Job No.: 0.43 MPO: N Length: Construction: 0 797 0 Fund Cat: Taking Care Of System 737 State: 183 Fed: Local: FFOS: Rehab And Reconst Awd Date: 2022 Anticipated Fed Cat: NHPP 0 Payments: TIP #: Let With: Future Cost: **0** Estimate Total: St. Francois Pavement resurfacing from Rte. 221 in Farmington to 0.5 mile south of Rte. 72 near County: 0 5 464 0 Engineering: **US 67** Route: Fredericktown. Job No.: 9P3435 R/W: 0 16.82 MPO: N Length: 4.975 0 Construction: Fund Cat: Taking Care Of System Fed: 4.355 State: 1.089 Local: 0 0 FFOS: 0 Awd Date: 2021 Anticipated Fed Cat: **NHPP** Sec Cat: Thin Lift Overlay Payments: 0 0 Future Cost: TIP#: 0 Estimate Total: 5,451 Let With: County: St. Francois Bridge rehabilitation over Union Pacific Railroad. Project involves bridge L0666. 5 Engineering: 1 17 **US 67** Route: 9P3547 Job No.: R/W: 24 0.07 MPO: N Length: Construction: 178 Fund Cat: Taking Care Of System Fed: 181 State: 45 Local: 0 0 0 FFOS: Sec Cat: Rehab And Reconst Awd Date: 2023 Anticipated Fed Cat: **NHPP** Payments: 0 TIP#: Let With: Future Cost: **0** Estimate Total: St. François Install J-turn at Rte. H. County: 15 73 0 0 Engineering: Route: **US 67**

2021

May-20-2019 Section 4 - 33 District Southeast Dollars in Thousands

State:

96

0 Estimate Total:

Local:

Safety

Fed:

Anticipated Fed Cat:

Future Cost:

855

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



Sec Cat:

TIP#:

Safety

2020-2024 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

405

0

0

0

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 County: St. Francois Payment to Desloge for payement resurfacing from Fir Street to Willow Street. To be let 0 Engineering: **MO8** by Desloge as STP-9900(073). \$205,000 STBG-urban funds. Route: Job No.: 9P3301 R/W: Length: 1.03 MPO: N Construction: 305 0 0 Fund Cat: Taking Care Of System 245 State: 61 Local: FFOS: 205 0 0 0 Sec Cat: Thin Lift Overlay Awd Date: N/A Anticipated Fed Cat: NHPP Payments: 0 TIP#: Let With: Future Cost: 0 Estimate Total: St. Francois Add rumblestripes from Rte. H to Pendelton Road. \$875,000 Open Container funds. County: 10 76 0 0 0 Engineering: Route: RT AA 983555 R/W: 0 Job No.: 5.23 MPO: N Length: Construction: 875 0 855 State: 96 Local: Fund Cat: Safety Fed: FFOS: 875 Sec Cat: Safety Awd Date: Fall 19 Anticipated Fed Cat: Safety 0 0 Payments: TIP#: Let With: 9S3554, 9S3527, 9S3518, 9S3519 Future Cost: **0** Estimate Total: St. Francois Pavement resurfacing from Rte. Y to Rte. 32 in Farmington. County: 167 5 0 Engineering: RT D Route: Job No.: **9S3478** R/W: 0 0 13.17 MPO: N Length: 0 1,863 0 Construction: Fund Cat: Taking Care Of System AC-State: 1,629 State: Local: 0 FFOS: 0 0 Awd Date: 2022 **STBG** Sec Cat: Thin Lift Overlay Anticipated Fed Cat: Payments: 0 TIP#: Future Cost: 0 Estimate Total: 2,036 Let With: County: St. Francois Add rumblestripes from Old Fredericktown Road to Rte. AA. 10 39 0 Engineering: 0 0 RT H Route: 983518 R/W: Job No.: 3.60 MPO: N Length: Construction: 495 Fed: 480 State: 54 Fund Cat: Safety Local: FFOS: 0 0 0 Sec Cat: Safety Awd Date: Fall 19 Anticipated Fed Cat: Safety Payments: 0 TIP#: Let With: 983554, 983555, 983527, 983519 Future Cost: **0** Estimate Total: St. François Add rumblestripes from Point View Drive to Rte. D. \$405,000 Open Container funds. County: 15 78 0 0 0 Engineering: Route: RT K 9S3527 R/W: Job No.: 6.78 MPO: N Length: Construction: 920 Fund Cat: Safety Fed: 898 State: 100 Local: FFOS: 0 0

Fall 19

Anticipated Fed Cat:

Future Cost:

Awd Date:

Let With: 9S3554, 9S3555, 9S3518, 9S3519

May-20-2019 Section 4 - 34 **District Southeast Dollars in Thousands**

Safety

0 Estimate Total: 1,013

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2022 6/2023 Prior Prog. 6/2020 6/2021 6/2024 County: St. Francois Add rumblestripes from Rte. N to Rte. 221. \$829,000 Open Container funds. 10 72 0 Engineering: RT NN Route: Job No.: 983554 R/W: Length: 4.34 MPO: N Construction: 829 0 0 91 Fund Cat: Safety 810 State: Fed: Local: FFOS: 829 0 0 0 Sec Cat: Safety Awd Date: Fall 19 Anticipated Fed Cat: Safety Payments: 0 TIP#: Let With: 9S3555, 9S3527, 9S3518, 9S3519 Future Cost: 0 Estimate Total: St. Francois Bridge rehabilitation over Indian Creek. Project involves bridge L0329. County: 8 19 61 Engineering: Route: RT NN 983566 R/W: 13 0 Job No.: 0 Length: 0.02 MPO: N Construction: 0 0 657 Fund Cat: Taking Care Of System State: 152 Local: Fed: FFOS: 0 0 0 Rehab And Reconst Awd Date: 2023 Anticipated Fed Cat: NHPP 0 Payments: TIP #: Let With: Future Cost: **0** Estimate Total: St. Francois Pavement resurfacing from 0.1 mile south of Rte. 32 in Farmington to Rte. 72 County: 234 1 1 5 Engineering: RT OO Fredericktown. Route: **9S3490** Job No.: R/W: 0 MPO: N Length: 16.76 2,792 0 Construction: Fund Cat: Taking Care Of System AC-State: 2,428 State: 606 Local: 0 0 FFOS: 0 Awd Date: 2024 STBG Sec Cat: Thin Lift Overlay Anticipated Fed Cat: Payments: 0 TIP#: Future Cost: 0 Estimate Total: 3,034 Let With: County: Ste. Genevieve Pavement resurfacing from I-55 to Gerard Street in Ste. Genevieve. Engineering: 5 87 **MO 32** Route: 9P3392 Job No.: R/W: 0 5.11 MPO: N Length: Construction: 984 Fund Cat: Taking Care Of System AC-State: 861 215 State: Local: FFOS: 0 Sec Cat: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: **STBG** Payments: 0 Let With: TIP #: Future Cost: **0** Estimate Total: **1.080** Ste. Genevieve Job Order Contracting for asphalt pavement repair from the Jefferson County line to the County: 23 0 0 0 Engineering: Arkansas State line and all of I-57 and all of I-155. Route: IS 55 0 0I3005T R/W: Job No.: 198.09 MPO: Y Length: Construction: 250 Fund Cat: Statewide Interstate And Major Bridge AC-State: 245 State: 28 Local: FFOS: 0 0 0 0 Sec Cat: Preventive Maint Awd Date: Summer 19 Anticipated Fed Cat: NHPP 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total:

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

0



TIP #:

Let With:

2020-2024 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 County: Ste. Genevieve Job Order Contracting for asphalt pavement repair from the Jefferson County line to the 23 0 Engineering: IS 55 Arkansas State line and all of I-57 and all of I-155. Route: Job No.: 013006T R/W: Length: 198.09 MPO: Y Construction: 250 0 0 Fund Cat: Statewide Interstate And Major Bridge AC-State: 245 State: 28 Local: FFOS: 0 0 0 0 Sec Cat: Preventive Maint Awd Date: Spring 20 Anticipated Fed Cat: NHPP Payments: 0 TIP #: Let With: Future Cost: 0 Estimate Total: Ste. Genevieve Job Order Contracting for asphalt pavement repair from the Jefferson County line to the County: Engineering: 23 0 0 Arkansas State line and all of I-57 and all of I-155. Route: IS 55 0I3007T R/W: 0 Job No.: 198.09 MPO: Y Length: Construction: 258 0 AC-State: 252 State: 29 Local: Fund Cat: Statewide Interstate And Major Bridge FFOS: 0 **Preventive Maint** Sec Cat: Awd Date: 2021 Anticipated Fed Cat: NHPP 0 Payments: TIP #: Let With: Future Cost: **0** Estimate Total: County: Ste. Genevieve Pavement resurfacing from Jefferson County line to Rte. M. 152 1,037 0 0 0 Engineering: IS 55 Route: Job No.: 913310 R/W: 21.65 MPO: N Length: 12,049 0 Construction: Fund Cat: Taking Care Of System Fed: 11.777 State: 1.309 Local: 0 0 0 FFOS: Awd Date: NHPP Sec Cat: Thin Lift Overlay Winter 20 Anticipated Fed Cat: Payments: 0 Future Cost: TIP#: 0 Estimate Total: 13,238 Let With: County: Ste. Genevieve Pavement resurfacing on northbound lane, from Rte. T to 0.4 mile south of Rte. M and on Engineering: 75 75 587 **IS 55** southbound lane, from 0.4 mile south of Rte. M to Rte. 51. Route: 913601 Job No.: R/W: 0 0 13.58 MPO: N Length: Construction: 7,982 Fund Cat: Taking Care Of System Fed: **6,976** State: 1,743 Local: FFOS: 0 0 Sec Cat: Thin Lift Overlay Awd Date: 2022 Anticipated Fed Cat: **NHPP** Payments: 0 Let With: TIP#: Future Cost: **0** Estimate Total: **8.719** Ste. Genevieve Job Order Contracting for asphalt pavement repair from the Jefferson County line to the County: 2 3 23 0 Engineering: Arkansas State line and all of I-57 and all of I-155. Route: IS 55 0 913618 R/W: 0 Job No.: 198.10 MPO: Y Length: Construction: 265 Fund Cat: Taking Care Of System AC-State: 263 State: 30 Local: FFOS: 0 0 0 Sec Cat: Preventive Maint Awd Date: 2022 Anticipated Fed Cat: NHPP

Future Cost:

0 Estimate Total:

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 County: Ste. Genevieve Job Order Contracting for concrete pavement repair from the Jefferson County line to 2 3 23 Engineering: IS 55 the Arkansas State line and all of I-57 and all of I-155. Route: Job No.: 913619 R/W: Length: 198.10 MPO: Y Construction: 0 265 0 Fund Cat: Taking Care Of System AC-State: 263 State: 30 Local: FFOS: 0 0 0 Sec Cat: **Preventive Maint** Awd Date: 2022 Anticipated Fed Cat: NHPP Payments: 0 TIP#: Let With: Future Cost: 0 Estimate Total: Ste. Genevieve Pavement resurfacing from south of Rte. OO to north of Rte. 177. County: 110 15 557 Engineering: Route: **US 61** 9P3233 R/W: 0 Job No.: 61.99 MPO: Y Length: Construction: 7,239 Fund Cat: Taking Care Of System AC-State: 6,249 State: 1,562 Local: FFOS: Awd Date: Thin Lift Overlay Fall 20 Anticipated Fed Cat: **STBG** 0 Payments: TIP#: Let With: Future Cost: 0 Estimate Total: 7.921 Ste. Genevieve Add rumblestripes from Rte. 61 to Rte. N. County: 2 68 0 Engineering: RT M Route: Job No.: **9S3449** R/W: 0 7.41 MPO: N Length: 722 0 0 Construction: Fund Cat: Safety 714 State: Local: 0 0 0 FFOS: Awd Date: 2022 Anticipated Fed Cat: Sec Cat: Safety Safety Payments: 0 TIP#: Let With: Future Cost: **0** Estimate Total: County: Ste. Genevieve Pavement resurfacing from Rte. N to Rte. 61. 0 Engineering: 40 0 0 RTZRoute: 983397 R/W: Job No.: 4.32 MPO: N Length: Construction: 475 Fund Cat: Taking Care Of System AC-State: 412 103 State: Local: FFOS: 0 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 19 Anticipated Fed Cat: STBG Let With: 9S3400 Payments: 0 TIP#: Future Cost: **0** Estimate Total: Stoddard Pavement resurfacing from Rte. 60 to Rte. 25. County: 60 252 0 0 0 Engineering: Route: MO 153 **9S3257** R/W: Job No.: 47.02 MPO: N Length: Construction: 3,167 Fund Cat: Taking Care Of System Fed: **2.736** State: 683 Local: FFOS: 0 0 0 0 Thin Lift Overlay Anticipated Fed Cat: Sec Cat: Awd Date: Winter 20 STBG 0 Payments: TIP #: Let With: 9S3291, 9S3402 Future Cost: **0** Estimate Total: **3,479**

May-20-2019 Section 4 - 37 District Southeast Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 County: Stoddard Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations 178 0 Engineering: **BU 60** in Bertrand, East Prairie, Charleston, Dexter, and Malden. \$1,182,000 Statewide Route: Job No.: 983620 Transportation Alternatives funds. R/W: Length: 7.46 MPO: N Construction: 1,767 0 0 Fund Cat: Taking Care Of System 389 Fed: **1.562** State: Local: FFOS: 1.182 0 0 0 Sec Cat: N- Ada Trans Awd Date: Spring 20 Anticipated Fed Cat: **STBG** Payments: 0 TIP#: Let With: Future Cost: **0** Estimate Total: Stoddard Pavement resurfacing on the South Outer Road from end of state maintenance to Bus. 60 County: 2 54 0 0 Engineering: Route: OR 60 and on the North Outer Road from Rte. AD to Rte. 25 in Dexter. 9S3652 R/W: 0 0 Job No.: 4.00 MPO: N Length: Construction: 0 587 0 State: Fund Cat: Taking Care Of System AC-State: 515 128 Local: FFOS: 0 Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: STBG 0 Payments: TIP #: Let With: Future Cost: **0** Estimate Total: Stoddard Bridge replacement over Drainage Ditch 33. Project involves bridge S0769. County: 20 0 0 63 0 Engineering: MO 91 Route: Job No.: **9S3263** R/W: 0.11 MPO: N Length: 455 0 Construction: Fund Cat: Taking Care Of System 421 State: 105 Local: 0 0 0 FFOS: 0 NHPP Sec Cat: Rehab And Reconst Awd Date: Winter 20 Anticipated Fed Cat: Payments: 0 Let With: 9S3279, 9S3264, 9S3278 TIP#: Future Cost: **0** Estimate Total: 546 County: Stoddard Bridge replacement over Drainage Ditch 34. Project involves bridge S0770. 20 0 Engineering: 57 0 0 MO 91 Route: **9S3264** R/W: Job No.: 0.11 MPO: N Length: Construction: 440 Fund Cat: Taking Care Of System Fed: 404 State: 101 Local: FFOS: 0 0 0 0 Anticipated Fed Cat: Sec Cat: Rehab And Reconst Awd Date: Winter 20 NHPP Payments: 0 TIP#: Let With: 9S3263, 9S3279, 9S3278 Future Cost: **0** Estimate Total: Stoddard Pavement resurfacing from Rte. P to Rte. 61. County: 5 5 132 Engineering: Route: MO 91 **9S3525** R/W: 0 0 Job No.: 9.65 MPO: N Length: Construction: 1,570 Fund Cat: Taking Care Of System AC-State: 1.370 State: 342 Local: FFOS: 0 Sec Cat: Thin Lift Overlay Awd Date: 2022 Anticipated Fed Cat: **STBG** 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total: 1.712

May-20-2019 Section 4 - 38 District Southeast Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments

| No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 | | |
|---|-------------------------------|----------------------|-------------------|-------------------|-------------------|-------------------|-----|---|
| County: Stoddard Pavement resurfacing from Rte. 25 to Rte. Y. Route: RT AB Job No.: 983526 | | Engineering: R/W: | 0 | 5 | 5 0 | 59 0 | 0 | 0 |
| Length: 11.60 MPO: N | | Construction: | 0 | 0 | 0 | 755 | 0 | 0 |
| Fund Cat: Taking Care Of System AC-State: 659 State | e: 165 Local: 0 | FFOS: | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: Thin Lift Overlay Awd Date: 2022 Anticipated Fed Cat: | STBG | | Ů | | v | v | _ | U |
| TIP #: Let With: Future Cost: | 0 Estimate Total: 824 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| County: Stoddard Pavement resurfacing from Rte. 25 near Dexter to Rte. 153. Route: RT D | | Engineering: | 4 | 5 | 89 | 0 | 0 | 0 |
| Job No.: 983436 | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Length: 8.69 MPO: N Fund Cat: Taking Care Of System AC-State: 897 State | e: 224 Local: 0 | Construction: | 0 | 0 | 1,027 | 0 | 0 | 0 |
| See Cat: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: | STBG | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 Estimate Total: 1,125 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| County: Stoddard Pavement resurfacing from Rte. J to Rte. 60 near Dexter. | | Engineering: | 5 | 43 | 0 | 0 | 0 | 0 |
| Route: RT F Job No.: 983346 | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Length: 6.66 MPO: N | | Construction: | 0 | 481 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System AC-State: 419 State | | FFOS: | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: Thin Lift Overlay Awd Date: Fall 19 Anticipated Fed Cat: | STBG | | ľ | | | | 0 | 0 |
| | 0 Estimate Total: 529 | Payments: | 0 | 0 | 0 | 0 | - 0 | |
| County: Stoddard Pavement resurfacing from Rte. E to Rte. 114. Route: RT FF | | Engineering: | 2 | 3 | 30 | 0 | 0 | 0 |
| Job No.: 983462 | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Length: 4.52 MPO: N | | Construction: | 0 | 0 | 307 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System AC-State: 272 State | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: TIP #: Let With: Future Cost: | STBG 0 Estimate Total: 342 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| | U Estimate Total: 342 | | Ť | | | | • | - |
| County: Stoddard Pavement resurfacing from Rte. 25 to Rte. J. Route: RT H Job No.: 983437 | | Engineering: R/W: | 7 | 108 | 0 | 0 | 0 | 0 |
| JOB NO.: 983437 Length: 17.76 MPO: N | | | Ĭ | | Ů | | | U |
| Fund Cat: Taking Care Of System AC-State: 1,023 State | e: 256 Local: 0 | Construction: | 0 | 1,171 | 0 | 0 | 0 | 0 |
| Sec Cat: Thin Lift Overlay Awd Date: Winter 20 Anticipated Fed Cat: | STBG | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| TIP #: Let With: Future Cost: | 0 Estimate Total: 1,286 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-20-2019 **Section 4 - 39 District Southeast Dollars in Thousands**





P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 County: Stoddard Pavement resurfacing from Rte. K to Rte. 25 in Aquilla. 3 Engineering: RT M Route: Job No.: 983485 R/W: Length: 9.35 MPO: N Construction: 0 819 Fund Cat: Taking Care Of System AC-State: **712** State: 178 Local: FFOS: 0 0 0 Sec Cat: Thin Lift Overlay Awd Date: 2024 Anticipated Fed Cat: STBG Payments: 0 TIP#: Let With: Future Cost: 0 Estimate Total: Stoddard Pavement resurfacing from Rte. U to Rte. J near Malden. County: 2 39 Engineering: Route: RT MM **9S3463** R/W: Job No.: 6.57 MPO: N Length: Construction: 421 Fund Cat: Taking Care Of System AC-State: 370 State: 92 Local: FFOS: 0 Sec Cat: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: STBG 0 Payments: TIP#: Let With: Future Cost: **0** Estimate Total: Pavement resurfacing from Rte. 25 in Advance to Rte. P in Painton. Stoddard County: 2 46 Engineering: RT O Route: R/W: Job No.: **9S3430** 0 7.07 MPO: N Length: 543 Construction: Fund Cat: Taking Care Of System AC-State: 473 State: 118 Local: FFOS: 0 **STBG** Sec Cat: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: Payments: Future Cost: 594 TIP #: Let With: **0** Estimate Total: County: Stoddard Bridge rehabilitation over Drainage Ditch No. 35. Project involves bridge R0185. Engineering: 1 5 14 51 RT P Route: **9S3642** Job No.: R/W: 0.22 MPO: N Length: Construction: 454 Fund Cat: Taking Care Of System Fed: 423 State: 107 Local: 0 0 0 FFOS: Sec Cat: Rehab And Reconst Awd Date: 2024 Anticipated Fed Cat: NHPP Payments: 0 TIP#: Let With: Future Cost: **0** Estimate Total: Stoddard Pavement resurfacing from Rte. 51 near Puxico to Rte. 60. County: 12 10 172 Engineering: Route: RT T **9S3363** R/W: 0 Job No.: 19.55 MPO: N Length: Construction: 2.033 Fund Cat: Taking Care Of System AC-State: 1.772 State: 443 Local: FFOS: 0 Sec Cat: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: **STBG** 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total: 2.227

May-20-2019 Section 4 - 40 District Southeast Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





Texas

MO 17 9P3212

Fund Cat: Taking Care Of System

Rehab And Reconst

MPO: N

Let With:

Awd Date:

0.20

County:

Job No.:

Length:

Sec Cat:

TIP #:

Route:

2020-2024 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

100

Engineering:

Construction:

R/W:

FFOS:

Payments:

194

15

1,736

0

0

0

0

0

0

0

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 County: Stoddard Bridge replacement over Drainage Ditch 26. Project involves bridge N0433. 10 21 55 Engineering: RT WW Route: Job No.: 983396 R/W: Length: 0.05 MPO: N Construction: 0 544 0 Fund Cat: Taking Care Of System 504 State: 126 Local: FFOS: 0 0 0 Sec Cat: Rehab And Reconst Awd Date: 2022 Anticipated Fed Cat: NHPP Payments: 0 TIP#: Let With: Future Cost: 0 Estimate Total: Stoddard Pavement resurfacing from Rte. J to Rte. 60 near Dudley. County: 10 51 0 0 0 Engineering: Route: RT WW **9S3398** R/W: Job No.: 8.62 MPO: N Length: Construction: 609 0 0 Fund Cat: Taking Care Of System AC-State: 528 State: 132 Local: FFOS: Thin Lift Overlay Awd Date: Fall 19 Anticipated Fed Cat: STBG 0 Payments: TIP #: Let With: 9S3346, 9S3421, 9S3420, 9S3360, 9S3362 Future Cost: 0 Estimate Total: Stoddard Bridge replacements over Drainage Ditch 4, Main Drainage Ditch, Little River Drainage County: 140 0 0 284 0 Engineering: RT Z Ditches, Drainage Ditch 7 and Drainage Ditch 8, Project Involves bridges P0443, P0445. Route: Job No.: 9S3224 P0446, N0285, N0286 and N0287. R/W: 17 1.17 MPO: N Length: 2,318 0 0 Construction: Fund Cat: Taking Care Of System Fed: 2.095 State: 524 Local: 0 0 FFOS: 0 NHPP Sec Cat: Rehab And Reconst Awd Date: Winter 20 Anticipated Fed Cat: Payments: 0 TIP#: Future Cost: 0 Estimate Total: 2,759 Let With: County: Stoddard Deck and superstructure replacement over Drainage Ditches 1, 37 and 40. Project involves Engineering: 72 173 0 0 RTZbridges N0371, A2964 and A2962. Route: 983596 5 Job No.: R/W: 0 0.47 MPO: N Length: Construction: 1,501 Fund Cat: Taking Care Of System 350 AC-State: 1,401 State: Local: FFOS: 0 0 0 Sec Cat: Rehab And Reconst Awd Date: Fall 20 Anticipated Fed Cat: STBG Payments: 0 TIP#: Let With: Future Cost: 0 Estimate Total: 1.751

Spring 20

Bridge replacement over Big Creek. Project involves bridge J0617.

May-20-2019 Section 4 - 41 District Southeast Dollars in Thousands

State:

389

Local:

0 Estimate Total: 2,045

NHPP

Fed: 1.556

Anticipated Fed Cat:

Future Cost:

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2022 6/2023 Prior Prog. 6/2020 6/2021 6/2024 County: Texas Add rumblestripes from Rte. 106 to Rte. 60. 10 69 Engineering: MO 17 Route: Job No.: 9P3558 R/W: 13.03 MPO: N Length: Construction: 885 0 97 Fund Cat: Safety Fed: 867 State: Local: FFOS: 0 0 0 0 Sec Cat: Safety Awd Date: 2021 Anticipated Fed Cat: Safety Let With: Payments: 0 TIP#: Future Cost: 0 Estimate Total: Texas Pavement resurfacing from Rte. 38 to Rte. 63. County: 10 65 Engineering: Route: **MO 17** 9P3604 R/W: 0 Job No.: 7.67 MPO: N Length: Construction: 842 Fund Cat: Taking Care Of System AC-State: 735 State: 183 Local: FFOS: Thin Lift Overlay Awd Date: 2022 Anticipated Fed Cat: STBG 0 Payments: TIP#: Let With: Future Cost: **0** Estimate Total: Texas Pavement resurfacing from Rte. 32 to Rte. 38. County: 13 82 Engineering: **MO 17** Route: R/W: Job No.: 9P3607 0 14.88 MPO: N Length: 1,050 0 Construction: Fund Cat: Taking Care Of System AC-State: 916 State: 230 Local: FFOS: **STBG** Sec Cat: Thin Lift Overlay Awd Date: 2022 Anticipated Fed Cat: Payments: Future Cost: TIP #: Let With: 0 Estimate Total: 1,146 County: Texas Pavement resurfacing from Rte.17 to Rte. 63. 22 Engineering: 112 0 0 0 **MO 32** Route: 9P3446 R/W: Job No.: 16.36 MPO: N Length: Construction: 1,342 Fund Cat: Taking Care Of System 290 AC-State: 1,164 State: Local: FFOS: 0 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 19 Anticipated Fed Cat: STBG Let With: 9P3411, 9P3413 Payments: 0 TIP#: Future Cost: **0** Estimate Total: **1.476** Texas Pavement resurfacing from Rte. 63 to Rte. 60. County: 12 68 0 0 0 Engineering: Route: BU 60 **9S3445** R/W: Job No.: 3.33 MPO: N Length: Construction: 791 Fund Cat: Taking Care Of System AC-State: 687 State: 172 Local: FFOS: 0 0 0 0 Sec Cat: Thin Lift Overlay Awd Date: Winter 20 Anticipated Fed Cat: STBG 0 Payments: TIP#: Let With: 9P3370, 9S3531, 9S3440, 9S3415, 9P3426 Future Cost: 0 Estimate Total:

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2022 6/2023 Prior Prog. 6/2020 6/2021 6/2024 County: Texas Pavement resurfacing from Cleveland Road to Rte. U. 408 0 Engineering: **US 63** Route: Job No.: 9P3370 R/W: 13.46 MPO: N Length: Construction: 3,499 0 0 Fund Cat: Taking Care Of System Fed: **3.125** State: 782 Local: FFOS: A 0 0 0 Sec Cat: Thin Lift Overlay Awd Date: Winter 20 Anticipated Fed Cat: NHPP Payments: 0 TIP#: Let With: 9S3531, 9S3445, 9S3440, 9S3415, 9P3426 Future Cost: **0** Estimate Total: 3,91 Texas Pavement resurfacing from Rte. 63 to end of state maintenance. County: 6 0 0 0 Engineering: Route: RT F **9S3415** R/W: Job No.: Length: 0.31 MPO: N Construction: 50 0 0 Fund Cat: Taking Care Of System State: 12 Local: AC-State: FFOS: Thin Lift Overlay Anticipated Fed Cat: Awd Date: Winter 20 STBG 0 Payments: TIP #: Let With: 9P3370, 9S3531, 9S3445, 9S3440, 9P3426 Future Cost: 0 Estimate Total: Texas County: Payement resurfacing from Rte. 38 to end of state maintenance. 12 0 69 0 0 Engineering: RT MM Route: 983416 Job No.: R/W: 12.40 MPO: N Length: 836 0 Construction: Fund Cat: Taking Care Of System AC-State: **725** State: Local: Sec Cat: Thin Lift Overlay Awd Date: Winter 20 Anticipated Fed Cat: STBG 0 0 FFOS: 0 0 983412, 983424, 9P3427, 983419, 983417, Future Cost: TIP #: 0 Estimate Total: Payments: 0 983422, 983377, 983423 County: Various Curve safety improvements at various locations in the Southeast District. 0 Engineering: 0 0 0 Various Route: 0X3121J Job No.: R/W: 0.00 MPO: N Length: Construction: 445 Fund Cat: Safety (Statewide) Fed: 400 State: 45 Local: FFOS: 0 0 Sec Cat: Safety Awd Date: 2021 Anticipated Fed Cat: Safety Payments: 0 TIP#: Let With: Future Cost: **0** Estimate Total: Various Curve safety improvements at various locations in the Southeast District. County: 0 0 0 Engineering: Route: Various 0X3122J R/W: 0 0 Job No.: 0.00 MPO: N Length: Construction: 461 Fund Cat: Safety (Statewide) Fed: 415 State: 46 Local: FFOS: 0 0 0 Sec Cat: Safety Awd Date: 2022 Anticipated Fed Cat: Safety 0 Payments: TIP#: Let With: Future Cost: **0** Estimate Total:

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 Payback beginning in SFY 2008 for Safe and Sound bridges in the Southeast District. Various County: 0 Engineering: Route: Various 5B0800Z Job No.: R/W: 99 0.00MPO: N Length: Construction: 0 0 State: 30,830 Local: Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Anticipated Fed Cat: State FFOS: 99 0 A A TIP #: Estimate Total: 76,468 Let With: Future Cost: 45,539 Payments: 6,166 6,166 6,166 6,166 6,166 Various On-call work zone enforcement at various locations in the Southeast District. County: 2 0 0 0 Engineering: Route: Various 9P3492 R/W: Job No.: 0.00 MPO: N Length: Construction: 0 0 Fund Cat: Safety Local: FFOS: Sec Cat: Safety Awd Date: Anticipated Fed Cat: Safety 40 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total: Various On-call workzone enforcement at various locations in the Southeast District. County: 2 0 0 Engineering: Various Route: Job No.: 9P3574 R/W: 0.00 MPO: N Length: 0 0 Construction: Fund Cat: Safety Local: 0 0 FFOS: 0 Sec Cat: Awd Date: Anticipated Fed Cat Safety Safety 40 Payments: TIP#: Let With: Future Cost: 0 Estimate Total: County: Various Job Order Contracting for guard cable and guardrail repair for St. Francois, Ste. Engineering: 19 0 0 0 Genevieve, Madison, Perry, Cape Girardeau, Wayne, Bollinger, Stoddard, Scott, Butler, Route: Various 9P3578 New Madrid, Mississippi, Pemiscot and Dunklin Counties. R/W: Job No.: 0.00 MPO: Y Length: Construction: 1,100 Fund Cat: Taking Care Of System 896 223 AC-State: State: Local: FFOS: 0 0 0 0 Sec Cat: **Routine Maintenance** Awd Date: Spring 20 Anticipated Fed Cat: **STBG** Payments: 0 TIP#: Let With: Future Cost: 0 Estimate Total: 1.119 Various Job Order Contracting for guard cable and guardrail repair for Wright, Douglas, Ozark, County: 16 0 0 0 Engineering: Route: Various Texas, Howell, Shannon, Reynolds, Iron, Carter, Oregon and Ripley Counties. 0 9P3578B R/W: Job No.: 0.00 MPO: N Length: Construction: 150 AC-State: Fund Cat: Taking Care Of System 133 State: 33 Local: FFOS: 0 0 0 0 Sec Cat: **Routine Maintenance** Awd Date: Spring 20 Anticipated Fed Cat: STBG 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total:

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



P.O. Box 270 Jefferson City, MO 65102

6/2022 6/2023 6/2024

0

6/2021

0

184

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. Prior Prog. 6/2020 County: Various Repair slides at various locations within Southeast District. Engineering: Various Route: Job No.: 9P3623 R/W: Length: 0.00MPO: N Construction: 1,530

| Sec Cat: TIP #: County: Route: Job No.: | Taking Care Of Syste Rehab And Reconst Let With: Various 9P3624 | Awd Date: Job Order Contracti Genevieve, Madison New Madrid, Missis | , Perry, Cape Gi | AC-State: 1,376 Anticipated Fed Ca Future Cost: ble and guardrail repair rardeau, Wayne, Bolling and Dunklin Counties. | at: 0 Es | rancois, Ste. | ,720 er, | FFOS: Payments: Engineering: R/W: | 0 0 | 0 0 5 0 | 0 0 82 0 | 0 0 0 | 0 0 0 | 0 0 0 |
|---|---|--|---------------------------------------|---|------------------------------------|---|------------------|---|-----------|---------------------|-------------------|-----------------------|-----------|-----------|
| Length: Fund Cat: Sec Cat: TIP #: | 0.00 MPO: Taking Care Of Syste Routine Maintenance Let With: | | 2021 | AC-State: 976 Anticipated Fed Cat: Future Cost: | State: 0 Es | 244 Local: STBG stimate Total: | ,220 | Construction: FFOS: Payments: | 0 0 | 0 0 | 1,133 0 0 | 0 0 0 | 0 0 | 0 |
| County: Route: Job No.: Length: Fund Cat: Sec Cat: TIP #: | Various Various 9P3625 0.00 MPO: Taking Care Of Syste Routine Maintenance Let With: | Texas, Howell, Shan | non, Reynolds, I | ole and guardrail repair ron, Carter, Oregon and AC-State: 144 Anticipated Fed Cat: Future Cost: | d Ripley (| | ork, 0 180 | Engineering: R/W: Construction: FFOS: Payments: | 0 0 0 | 0 0 0 | 3 0 0 | 16 0 159 0 | 0 0 0 0 | 0 0 0 |
| County: Route: Job No.: Length: Fund Cat: Sec Cat: TIP #: | Various Various 9P3626 0.00 MPO: Taking Care Of Syste Routine Maintenance Let With: | Genevieve, Madison New Madrid, Missis Y | , Perry, Cape Gi sippi, Pemiscot a | ole and guardrail repair rardeau, Wayne, Bolling and Dunklin Counties. AC-State: 1,004 Anticipated Fed Cat: Future Cost: | for St. Fr ger, Stodd State: | rancois, Ste. dard, Scott, Butle 250 Local: STBG | | Engineering: R/W: Construction: FFOS: Payments: | 0 0 0 | 2 0 0 | 3 0 0 0 | 82 0 1,167 0 | 0 0 0 0 | 0 0 0 0 0 |
| County: Route: Job No.: Length: Fund Cat: Sec Cat: TIP #: | Various Various 9P3627 0.00 MPO: Taking Care Of Syste Rehab And Reconst Let With: | District. | ing for erosion co | Fed: 0 Anticipated Fed C | State: Cat: | s within Southea 550 Local: State stimate Total: | 0 | Engineering: R/W: Construction: FFOS: Payments: | 0 0 0 0 0 | 50 0 500 0 | 0 0 0 0 0 | 0 0 0 0 | 0 0 0 0 0 | 0 0 0 0 |

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-20-2019 Section 4 - 45 **District Southeast Dollars in Thousands**



Sec Cat:

TIP #:

Preventive Maint

Let With:

2020-2024 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

0

0

0

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 County: Various Job Order Contracting for erosion control repairs at various locations within Southeast 2 48 Engineering: Various Route: Job No.: 9P3628 R/W: Length: 0.00 MPO: Y Construction: 515 0 Fund Cat: Taking Care Of System 565 Fed: State: Local: FFOS: 0 0 0 Sec Cat: Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: State Payments: 0 TIP#: Let With: Future Cost: 0 Estimate Total: Various Job Order Contracting for erosion control repairs at various locations within Southeast County: 1 48 0 Engineering: Route: Various District. 9P3629 R/W: 0 0 Job No.: 0.00 MPO: Y Length: Construction: 0 530 0 Fund Cat: Taking Care Of System Fed: State: 580 Local: FFOS: 0 Rehab And Reconst Awd Date: 2022 Anticipated Fed Cat: State 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total: Various Job Order Contracting for guard cable and guardrail repair for Wright, Douglas, Ozark, County: 0 5 16 0 Engineering: Texas, Howell, Shannon, Reynolds, Iron, Carter, Oregon and Ripley Counties. Route: Various Job No.: 9P3630 R/W: 0 0.00 MPO: N Length: 155 0 Construction: Fund Cat: Taking Care Of System AC-State: 141 State: Local: 0 FFOS: 0 0 Awd Date: 2021 STBG Sec Cat: **Routine Maintenance** Anticipated Fed Cat: Payments: 0 Future Cost: 176 TIP#: Let With: **0** Estimate Total: County: Various Job Order Contracting for asphalt pavement repair on all major highways except 0 Engineering: 28 0 0 Various Route: interstates. 9P3631 R/W: Job No.: 0.00 MPO: Y Length: Construction: 250 Fund Cat: Taking Care Of System AC-State: 222 State: 56 Local: FFOS: 0 0 0 Anticipated Fed Cat: Sec Cat: **Preventive Maint** Awd Date: Spring 20 STBG Payments: 0 TIP#: Let With: Future Cost: **0** Estimate Total: Various Job Order Contracting for asphalt pavement repair on all major highways except County: 5 23 0 0 Engineering: Route: Various interstates. 9P3632 R/W: 0 Job No.: 0.00 MPO: Y Length: Construction: 258 Fund Cat: Taking Care Of System AC-State: 228 State: 58 Local: FFOS: 0

STBG

0 Estimate Total:

Payments:

2021

Awd Date:

May-20-2019 Section 4 - 46 **District Southeast Dollars in Thousands**

Anticipated Fed Cat:

Future Cost:

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 County: Various Job Order Contracting for asphalt pavement repair on all major highways except 2 3 23 Engineering: Various Route: Job No.: 9P3633 R/W: Length: 0.00 MPO: Y Construction: 0 265 0 Fund Cat: Taking Care Of System AC-State: 234 State: 59 Local: FFOS: 0 0 0 Sec Cat: **Preventive Maint** Awd Date: 2022 Anticipated Fed Cat: STBG Payments: 0 TIP#: Let With: Future Cost: 0 Estimate Total: Various Job Order Contracting for concrete pavement repair on all major highways except County: 5 23 0 0 Engineering: Route: Various interstates. 9P3635 R/W: 0 Job No.: 0.00 MPO: Y Length: Construction: 0 258 0 Fund Cat: Taking Care Of System AC-State: 228 State: 58 Local: FFOS: 0 Preventive Maint Awd Date: 2021 Anticipated Fed Cat: STBG 0 Payments: TIP #: Let With: Future Cost: **0** Estimate Total: Various Job Order Contracting for concrete pavement repair on all major highways except County: 3 23 2 0 Engineering: Route: Various interstates. Job No.: 9P3636 R/W: 0 0 0.00 MPO: Y Length: 265 0 0 Construction: Fund Cat: Taking Care Of System AC-State: 234 State: Local: 0 0 0 FFOS: Awd Date: 2022 **STBG** Sec Cat: **Preventive Maint** Anticipated Fed Cat: Payments: Future Cost: 293 TIP#: 0 Estimate Total: Let With: County: Various Island improvements by lighting or conversion to low profile in various locations Engineering: 1 10 249 0 Various throughout the Southeast District. \$2,197,000 Open Container funds. Route: 9P3649 R/W: Job No.: Length: 0.00 MPO: N Construction: 2,331 Fed: **2,332** 259 Fund Cat: Safety State: Local: FFOS: 2,197 0 Sec Cat: Safety Awd Date: 2022 Anticipated Fed Cat: Safety Payments: 0 0 TIP#: Let With: 0 Estimate Total: 2.591 Future Cost: Various On-call work zone enforcement at various locations in the Southeast District. County: 0 2 0 Engineering: Route: Various 9P3657 R/W: Job No.: 0.00 MPO: N Length: Construction: Fund Cat: Safety Local: FFOS: 0 0 0 Sec Cat: Safety Awd Date: N/A Anticipated Fed Cat: Safety 0 40 Payments: TIP #: Let With: Future Cost: 0 Estimate Total:

May-20-2019 Section 4 - 47 District Southeast Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments

| No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 |
|--|------------------------------------|--|----------------|-----------------------------------|---------------------------|--------|-------------------|-------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| County: Route: Job No.: | Various Various 983634 | Job Order Contracting for concrete pavement repair on all major highways except interstates. | | | | | Engineering: R/W: | 0 | 28 | 0 | 0 | 0 | (|
| Length: | 0.00 MPO: | Y | | | | | Construction: | | 250 | 0 | 0 | 0 | (|
| Fund Cat: | Taking Care Of System | m | | AC-State: 222 | State: 56 Local: | 0 | | 0 | | | 0 | | |
| Sec Cat: | Preventive Maint | Awd Date: | Spring 20 | Anticipated Fed Ca | at: STBC | | FFOS: | 0 | 0 | 0 | _ | 0 | , |
| TIP #: | Let With: | | | Future Cost: | 0 Estimate Total: | 278 | Payments: | 0 | 0 | 0 | 0 | 0 | |
| County: Route: | Various Various | Job Order Contract Southeast District. | ing for ADA T | ransition Plan improveme | ents at various locations | in the | Engineering: | 0 | 17 | 0 | 0 | 0 | (|
| Job No.: | 9S3637 0.00 MPO: | X 7 | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | (|
| Length: Fund Cat: | 0.00 MPO: Taking Care Of System | | | Fed: 0 | State: 117 Local: | 0 | Construction: | 0 | 100 | 0 | 0 | 0 | (|
| Sec Cat: | N- Ada Trans | Awd Date: | Spring 20 | | | · | FFOS: | 0 | 0 | 0 | 0 | 0 | (|
| TIP #: | Let With: | TING BUILD | ≈pg = v | Future Cost: | 0 Estimate Total: | 117 | Payments: | 0 | 0 | 0 | 0 | 0 | (|
| County: | Various | | ing for ADA T | ransition Plan improveme | ents at various locations | in the | Engineering: | 0 | 5 | 12 | 0 | 0 | (|
| Route: Job No.: | Various 9S3638 | Southeast District. | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | (|
| Length: | 0.00 MPO: | Y | | | | | Construction: | 0 | 0 | 103 | 0 | 0 | |
| Fund Cat: | Taking Care Of System | m | | Fed: 0 | State: 120 Local: | 0 | FFOS: | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: | N- Ada Trans | Awd Date: | 2021 | Anticipated Fed Cat: | State | | | ا ا | | | v | - | |
| TIP #: | Let With: | | | Future Cost: | 0 Estimate Total: | 120 | Payments: | U | 0 | 0 | 0 | 0 | |
| County: Route: | Various Various | Job Order Contract Southeast District. | ing for ADA T | ransition Plan improveme | ents at various locations | in the | Engineering: | 0 | 2 | 3 | 12 | 0 | |
| Job No.: | 983639 | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | |
| Length: | 0.00 MPO: | | | | | | Construction: | 0 | 0 | 0 | 106 | 0 | |
| Fund Cat: | Taking Care Of System | | | AC-State: 99 | State: 24 Local: | 0 | FFOS: | 0 | 0 | 0 | 0 | 0 | (|
| Sec Cat: | N- Ada Trans Let With: | Awd Date: | 2022 | Anticipated Fed Cat: | STBG | 122 | Payments: | | 0 | 0 | 0 | 0 | |
| TIP #: | | D.I. I. | DI I D' | Future Cost: | 0 Estimate Total: | 123 | | ı | | | | | ` |
| County: Route: | Wayne MO 34 | Bridge replacement | over Black Riv | ver. Project involves bridg | e 10935. | | Engineering: | 150 | 50 | 105 | 606 | 0 | (|
| | 9P3218 | | | | | | R/W: | 0 | 0 | 227 | 0 | 0 | (|
| Length: | 0.21 MPO: | | | n | a | | Construction: | 0 | 0 | 0 | 5,698 | 0 | (|
| Fund Cat: | Taking Care Of System | m Awd Date: | 2022 | Fed: 5,349 | State: 1,337 Local: NHPP | 0 | FFOS: | 0 | 0 | 0 | 0 | 0 | (|
| Sec Cat: TIP #: | Rehab And Reconst Let With: | Awd Date: | 2022 | Anticipated Fed Cat: Future Cost: | NHPP 0 Estimate Total: | 6.836 | Payments: | 0 | 0 | 0 | 0 | 0 | |
| 111 π. | Let Willi. | | | Future Cost. | o Estimate 10tal. | 0,030 | 2 / 51105. | l | • | | Ů | | |

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

May-20-2019 **Section 4 - 48 District Southeast Dollars in Thousands**



P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020-7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 County: Wavne Bridge replacement over St. Francis River. Project involves bridge F0111. 10 40 167 Engineering: **MO 34** Route: Job No.: 9P3380 R/W: 0.21 MPO: N Length: Construction: 0 1,550 0 Fund Cat: Taking Care Of System Fed: 1.414 State: 353 Local: FFOS: 0 0 0 Sec Cat: Rehab And Reconst Awd Date: 2022 Anticipated Fed Cat: NHPP Payments: 0 TIP#: Let With: Future Cost: 0 Estimate Total: 1,776 Wavne Pavement resurfacing from Rte. 49 to Rte. 67. County: 4 5 10 176 Engineering: Route: MO 34 9P3513 R/W: Job No.: 0 Length: 13.52 MPO: N 2,236 Construction: 0 State: Fund Cat: Taking Care Of System AC-State: 1,948 487 Local: FFOS: 0 Thin Lift Overlay Awd Date: 2024 Anticipated Fed Cat: STBG 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total: 2.435 Wayne Bridge replacement over Small Creek. Project involves bridge \$0498. County: 0 29 81 0 Engineering: RT A Route: **9S3383** Job No.: R/W: 0 0.02 MPO: N Length: 765 0 Construction: Fund Cat: Taking Care Of System State: 175 Local: 0 FFOS: 0 0 Awd Date: 2021 Anticipated Fed Cat: NHPP Sec Cat: Rehab And Reconst Payments: 0 TIP#: **Future Cost:** Let With: **0** Estimate Total: County: Wavne Pavement improvements from Rte. 34 to Rte. U. Engineering: 40 RT B Route: 9S3414 Job No.: R/W: 0 7.60 MPO: N Length: Construction: 481 Fund Cat: Taking Care Of System AC-State: 420 State: 105 Local: 0 FFOS: Sec Cat: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: **STBG** Payments: 0 TIP #: Let With: Future Cost: **0** Estimate Total: Wavne Bridge rehabilitation over Rings Creek. Project involves bridge N0205. County: 10 26 78 Engineering: Route: RT FF **9S3568** R/W: 0 13 Job No.: 0.03 MPO: N Length: Construction: 844 Fund Cat: Taking Care Of System Fed: 777 State: 195 Local: FFOS: 0 0 0 Sec Cat: Rehab And Reconst Awd Date: 2023 Anticipated Fed Cat: NHPP 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total:

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 County: Wavne Pavement improvements from Rte. 34 to Rte. A. 60 Engineering: RT V Route: 983408 R/W: 0 Job No.: 12.05 MPO: N Length: Construction: 721 0 Fund Cat: Taking Care Of System AC-State: 630 State: 157 Local: FFOS: 0 A Sec Cat: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: STBG Payments: 0 TIP#: Let With: Future Cost: 0 Estimate Total: Wavne Pavement resurfacing from Rte. D near Wappapello to Rte. P near Arab. County: 2 81 Engineering: Route: RT Z 983364 R/W: 0 Job No.: Length: 13.90 MPO: N Construction: 916 Fund Cat: Taking Care Of System AC-State: 800 State: 199 Local: FFOS: 0 Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: STBG 0 Payments: TIP#: Let With: Future Cost: 0 Estimate Total: 1.002 Wright Bridge replacement over Evening Shade Creek. Project involves bridge S0099. County: 32 99 0 0 0 Engineering: MO 38 Route: Job No.: 9S3384 R/W: 0.20 Length: 840 0 Construction: Fund Cat: Taking Care Of System 0 0 FFOS: 0 0 Awd Date: Sec Cat: Rehab And Reconst Fall 19 Anticipated Fed Cat: State Payments: 0 Let With: 9S3385 TIP#: Future Cost: 0 Estimate Total: County: Wright Pavement resurfacing from Rte. 60 in Wright County to Rte. A in Douglas County. 457 Engineering: 1 5 5 MO₅ Route: 9P3605 Job No.: R/W: 17.85 MPO: N Length: Construction: 5,397 Fund Cat: Taking Care Of System AC-State: 4,693 State: 1,173 Local: FFOS: 0 0 0 Sec Cat: Thin Lift Overlay Awd Date: 2024 Anticipated Fed Cat: **STBG** Payments: 0 TIP#: Let With: Future Cost: 0 Estimate Total: 5.866 Wright Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations County: 1 170 0 Engineering: Route: BU 60 in Mountain Grove, Mansfield, Norwood, Willow Springs and West Plains. \$1,363,000 9P3622 R/W: 0 Job No.: Statewide Transportation Alternatives funds. 10.20 MPO: N Length: Construction: 1,801 Fund Cat: Taking Care Of System Fed: 1.584 State: 395 Local: FFOS: 0 1,363 0 Sec Cat: N- Ada Trans Awd Date: 2022 Anticipated Fed Cat: STBG Payments: TIP #: Let With: Future Cost: 0 Estimate Total: 1,979

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 6/2024 Prior Prog. 6/2021 Wright Pavement resurfacing from Rte. 95 to end of state maintenance. County: 22 0 Engineering: Route: RT AM **9S3417** Job No.: R/W: 4.04 MPO: N Length: Construction: 257 0 0 Fund Cat: Taking Care Of System AC-State: 223 56 State: Local: Thin Lift Overlay Anticipated Fed Cat: STBG Sec Cat: Awd Date: Winter 20 FFOS: 0 0 0 0 983412, 983424, 9P3427, 983419, 983416, Future Cost: TIP #: Let With: 284 0 Estimate Total: Payments: 0 983422, 983377, 983423 Wright Pavement improvements from Rte. E to Rte. 14. County: 10 91 Engineering: Route: RT C **9S3418** R/W: Job No.: 17.38 MPO: N Length: Construction: 1.142 Fund Cat: Taking Care Of System AC-State: 995 State: 248 Local: FFOS: 0 Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: STBG 0 Payments: TIP#: Let With: Future Cost: 0 Estimate Total: 1.250 County: Wright Box culvert replacement at Parks Creek. Project involves culvert X0164, 23 1 1 Engineering: RT M Route: 9S3611 Job No.: R/W: 3 0.20 MPO: N Length: 465 Construction: Fund Cat: Taking Care Of System 432 State: 109 Local: 0 0 0 0 FFOS: Awd Date: 2024 Anticipated Fed Cat: NHPP Sec Cat: Rehab And Reconst Payments: 0 Future Cost: TIP#: Let With: **0** Estimate Total: 541

May-20-2019 Section 4 - 51 District Southeast Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.

Southeast Total

Project Count: 253

| S | STATE FISCAL YEAR PROJECT BUDGETING | | | | | | | | | | | |
|-------------------------|-------------------------------------|---------|---------|---------|---------|--|--|--|--|--|--|--|
| Prio | or 7/2019- | 7/2020- | 7/2021- | 7/2022- | 7/2023- | | | | | | | |
| Pro | g. 6/2020 | 6/2021 | 6/2022 | 6/2023 | 6/2024 | | | | | | | |
| FFOS: 9 | 9 4,533 | 3,187 | 3,560 | 0 | 1,000 | | | | | | | |
| Total R/W: 10' | 7 1,296 | 713 | 119 | 89 | 0 | | | | | | | |
| Total Construction: | 0 122,218 | 75,460 | 90,502 | 38,218 | 28,596 | | | | | | | |
| Paybacks: 45,539 | 9 6,206 | 6,206 | 6,206 | 6,166 | 6,166 | | | | | | | |
| Sub-Total: 45,64 | 6 129,720 | 82,379 | 96,827 | 44,473 | 34,762 | | | | | | | |
| Total Engineering: 3,63 | 9 12,572 | 7,860 | 8,432 | 3,549 | 2,577 | | | | | | | |
| Grand Total: 49,28 | 5 142,292 | 90,239 | 105,259 | 48,022 | 37,339 | | | | | | | |
| | | | | | | | | | | | | |
| | 2020 | 2021 | 2022 | 2023 | 2024 | | | | | | | |
| Sta | te 29,856 | 23,124 | 25,461 | 14,542 | 11,952 | | | | | | | |
| AC-Sta | te 26,716 | 31,392 | 40,310 | 15,253 | 12,357 | | | | | | | |
| Local | al 1,000 | 0 | 0 | 0 | 1,000 | | | | | | | |
| Sub-total Sta | te 57,572 | 54,516 | 65,771 | 29,795 | 25,309 | | | | | | | |
| Federal | | | | | | | | | | | | |
| Sub-total Feder | al 84,720 | 35,723 | 39,488 | 18,227 | 12,030 | | | | | | | |
| Grand Total | al 142,292 | 90,239 | 105,259 | 48,022 | 37,339 | | | | | | | |

May-20-2019 Section 4 - 1 District Southeast Dollars in Thousands

 $^{{\}bf *Subject\ to\ the\ approval\ of\ the\ Transportation\ Improvement\ Program\ by\ the\ governing\ Metropolitan\ Planning\ Organization.}$

District Program Summary Southeast

(Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

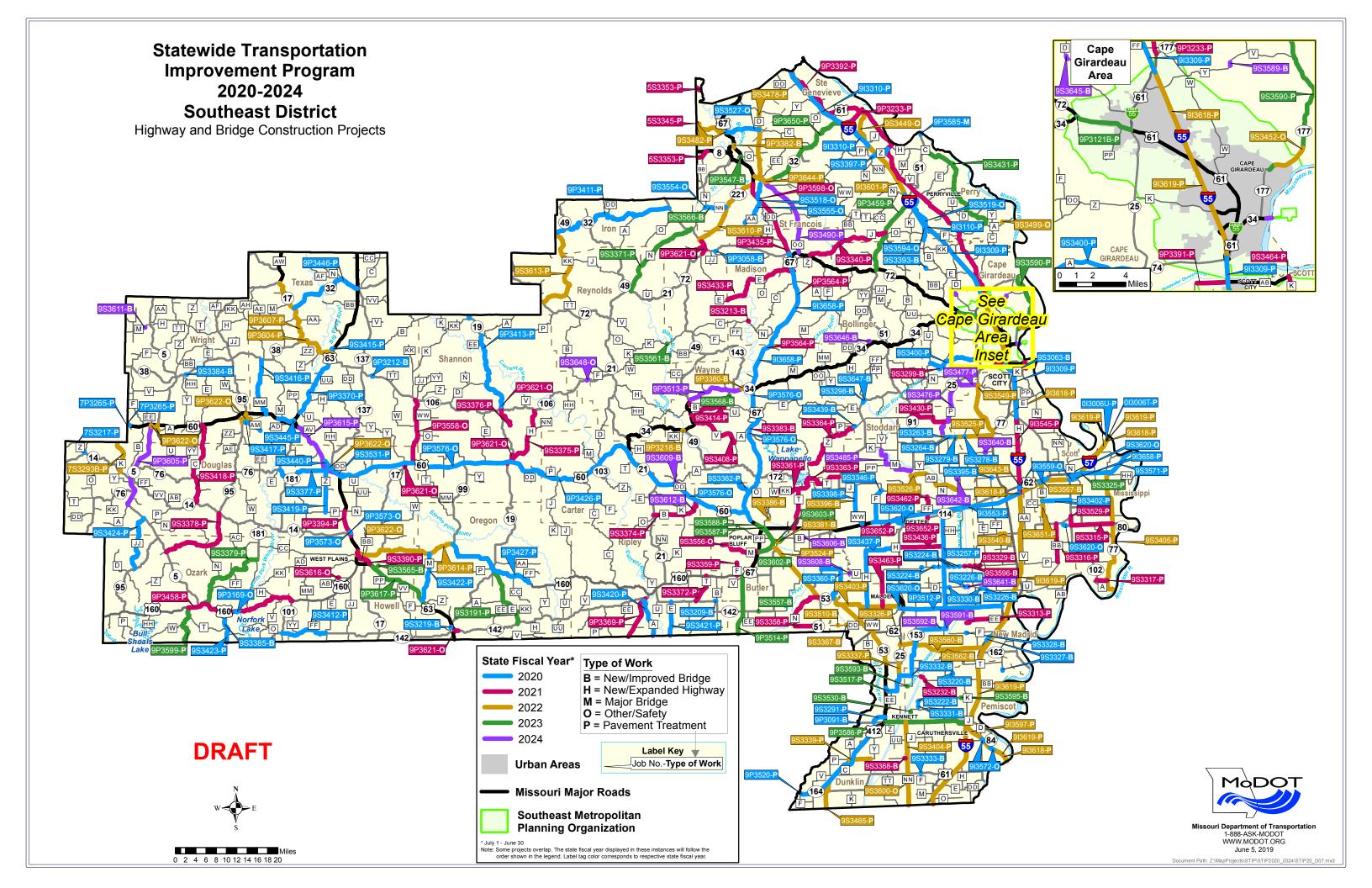
| E | | | | | |
|--|---------|--------|--------|-------------|--------|
| State Fiscal Year | 2020 | 2021 | 2022 | 2023 | 2024 |
| Statewide Interstate And Major Bridge - Available | | | | | |
| Statewide Interstate And Major Bridge - FFOS | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Statewide Interstate And Major Bridge - Fund Transfers | 10.213 | 0.625 | 0.000 | 0.000 | 0.000 |
| Statewide Interstate And Major Bridge - Carryover | -4.662 | 0.000 | 0.000 | 0.000 | 0.000 |
| Award and Completed Project Adjustments | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Statewide Interstate And Major Bridge - Total Available | 5.551 | 0.625 | 0.000 | 0.000 | 0.000 |
| Statewide Interstate And Major Bridge - Programmed | 10.213 | 0.640 | 0.000 | 0.000 | 0.000 |
| Safety - Available | 2.839 | 3.736 | 3.718 | 3.719 | 3.719 |
| Safety - FFOS | 2.109 | 0.000 | 2.197 | 0.000 | 0.000 |
| Safety - Fund Transfers | 2.500 | -1.845 | -0.803 | 0.000 | 0.000 |
| Safety - Carryover | -0.103 | 0.000 | 0.000 | 0.000 | 0.000 |
| Award and Completed Project Adjustments | 0.101 | 0.021 | 0.344 | 0.112 | 0.000 |
| Safety - Total Available | 7.446 | 1.912 | 5.456 | 3.831 | 3.719 |
| barety - Total Available | 7.110 | 1.512 | 3.430 | 3.031 | 5.715 |
| Safety - Programmed | 7.617 | 2.653 | 4.803 | 0.000 | 0.000 |
| Taking Care Of System - Available | 34.883 | 35.181 | 81.242 | 83.679 | 86.189 |
| Taking Care Of System - FFOS | 2.424 | 3.187 | 1.363 | 0.000 | 1.000 |
| Taking Care Of System - Fund Transfers | 53.099 | 41.844 | 0.398 | 0.000 | 0.796 |
| Taking Care Of System - Carryover | -1.796 | 0.000 | 0.000 | 0.000 | 0.000 |
| Award and Completed Project Adjustments | 10.325 | -2.552 | 2.078 | 1.637 | 0.000 |
| Taking Care Of System - Total Available | 98.935 | 77.660 | 85.081 | 85.316 | 87.985 |
| and a significant control of the significant con | | | | | |
| Taking Care Of System - Programmed | 111.890 | 78.547 | 89.127 | 44.474 | 34.765 |
| Flexible & Other - Available | | | | | |
| Flexible & Other - FFOS | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Flexible & Other - Fund Transfers | 0.000 | 0.086 | 2.298 | 0.000 | 0.000 |
| Flexible & Other - Carryover | 1.022 | 0.000 | 0.000 | 0.000 | 0.000 |
| Award and Completed Project Adjustments | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Flexible & Other - Total Available | 1.022 | 0.086 | 2.298 | 0.000 | 0.000 |
| Flexible & Other - Programmed | 0.000 | 0.089 | 2.438 | 0.000 | 0.000 |
| Statewide Safety - Available | İ | 1 | | | |
| Statewide Safety - FFOS | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Statewide Safety - Fund Transfers | 0.000 | 0.432 | 0.435 | 0.000 | 0.000 |
| Statewide Safety - Carryover | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Award and Completed Project Adjustments | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Statewide Safety - Total Available | 0.000 | 0.432 | 0.435 | 0.000 | 0.000 |
| | | | | | |
| Statewide Safety - Programmed | 0.000 | 0.445 | 0.461 | 0.000 | 0.000 |
| Statewide Major Projects & Emerging Needs - Available | | | | | |
| Statewide Major Projects & Emerging Needs - FFOS | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Statewide Major Projects & Emerging Needs - Fund Transfers | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Statewide Major Projects & Emerging Needs - Carryover | 4.750 | 0.000 | 0.000 | 0.000 | 0.000 |
| Award and Completed Project Adjustments | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Statewide Major Projects & Emerging Needs - Total Available | 4.750 | 0.000 | 0.000 | 0.000 | 0.000 |
| Statewide Major Projects & Emerging Needs - Programmed | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Statewide Amendment 3 - Available | | | | | |
| Statewide Amendment 3 - FFOS | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Statewide Amendment 3 - Fund Transfers | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Statewide Amendment 3 - Carryover | 0.006 | 0.000 | 0.000 | 0.000 | 0.000 |
| Award and Completed Project Adjustments | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Statewide Amendment 3 - Total Available | 0.006 | 0.000 | 0.000 | 0.000 | 0.000 |
| Statewide Amendment 3 - Programmed | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| paternate randinates (10gramme) | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |

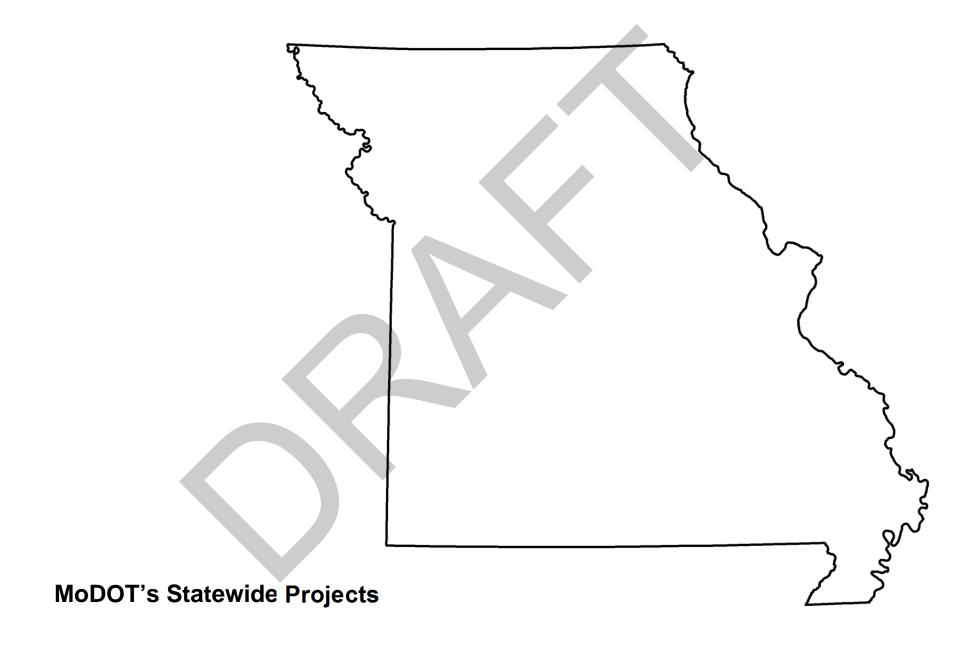
District Program Summary Southeast

(Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

| Total Categorized Funding Available by SFY | 117.710 | 80.715 | 93.270 | 89.147 | 91.704 |
|--|---------|--------|---------|---------|--------|
| Total Flexible Funds Available | -0.040 | 1.220 | 9.342 | 14.972 | 0.061 |
| Adjustments | 10.426 | -2.531 | 2.422 | 1.749 | 0.000 |
| Carryovers | -0.783 | | | | |
| Total Available by SFY | 117.670 | 81.935 | 102.612 | 104.119 | 91.765 |
| | | | | | |
| Total Programmed by SFY | 129.720 | 82.374 | 96.829 | 44.474 | 34.765 |

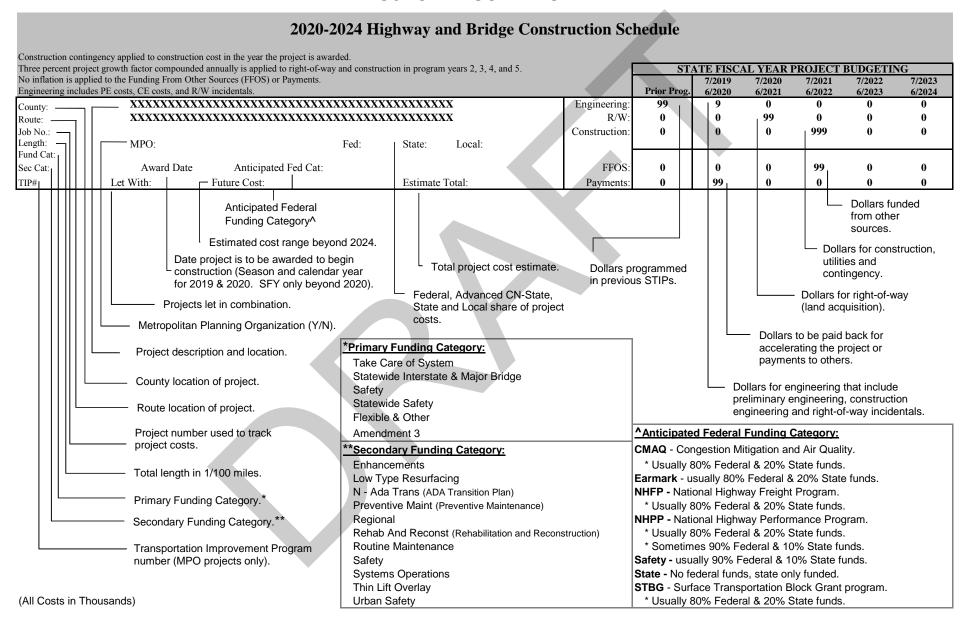






Projects in Section 4 shaded in gray represent conditional commitments. If the level of federal funding is reduced, the projects shaded in gray will be delayed to future years.

PROJECT DESCRIPTION KEY







2020-2024 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FEOS) or Poyments.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 County: Various Improvements at various statewide locations. Cost Share Program funds. 0 Engineering: Various Route: Job No.: 0P3004G R/W: Length: 0.00 MPO: N Construction: 4,940 0 0 Fund Cat: Flexible & Other 988 AC-State: **3.952** State: Local: FFOS: 4,940 0 0 0 Sec Cat: System Expansion Awd Date: 2020 Anticipated Fed Cat: STBG Payments: 0 TIP#: Let With: Future Cost: **0** Estimate Total: 4,940 Various Improvements at various statewide locations. Cost Share Program funds. County: 0 0 0 Engineering: Route: Various 0P3004H R/W: Job No.: 0.00 MPO: N Length: Construction: 32,572 0 Fund Cat: Flexible & Other AC-State: 26,058 State: 6,514 Local: FFOS: 31,623 System Expansion Awd Date: 2021 Anticipated Fed Cat: STBG 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total: 32.572 Various Improvements at various statewide locations. Cost Share Program funds. County: 0 0 0 Engineering: Route: Various Job No.: 0P3004I R/W: 0 0.00 MPO: N Length: 0 33,718 0 Construction: Fund Cat: Flexible & Other AC-State: 26,974 State: 6.744 Local: FFOS: 0 31,782 0 Awd Date: 2022 Anticipated Fed Cat: STBG Sec Cat: System Expansion Payments: Future Cost: TIP#: 0 Estimate Total: 33,718 County: Various On-call contract for payement preservation surface treatment at various statewide Engineering: 0 0 0 Various locations. \$100,000 Division Operating Budget. Route: 0P3022 R/W: Job No.: 0.00 MPO: N Length: Construction: 100 Fund Cat: Taking Care Of System Fed: 85 State: 21 Local: FFOS: 100 0 0 Sec Cat: **Routine Maintenance** Awd Date: Fall 19 Anticipated Fed Cat: STBG Payments: 0 0 TIP#: Let With: Future Cost: **0** Estimate Total: Various Safety projects at various statewide locations. County: 0 0 1,126 Engineering: Route: Various 0 0P3023 R/W: Job No.: 0.00 MPO: N Length: Construction: 0 17,574 Fund Cat: Safety (Statewide) Fed: 16.830 State: 1.870 Local: FFOS: 0 0 16,083 Sec Cat: Safety Awd Date: 2023 Anticipated Fed Cat: Safety 0 Payments: TIP#: Let With: Future Cost: 0 Estimate Total: 18,700

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





2020-2024 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2019- 7/2020- 7/2021- 7/2022- 7/2023-Engineering includes PE costs, CE costs and R/W incidentals. 6/2020 6/2022 6/2023 Prior Prog. 6/2021 6/2024 County: Various Safety projects at various statewide locations. 0 938 Engineering: Various Route: Job No.: 0P3024 R/W: Length: 0.00 MPO: N Construction: 0 0 15,090 Fund Cat: Safety (Statewide) Fed: 14.425 State: 1.603 Local: FFOS: 0 0 0 13,407 Sec Cat: Safety Awd Date: 2024 Anticipated Fed Cat: Safety Let With: Payments: 0 TIP#: Future Cost: 0 Estimate Total: 16,028 Various Improvements at various statewide locations. Cost Share Program funds. County: 0 0 0 Engineering: Route: Various 0P3123 R/W: 0 Job No.: Length: 0.00 MPO: N Construction: 0 43,709 Fund Cat: Flexible & Other AC-State: 34,967 State: 8,742 Local: FFOS: 0 40,000 Anticipated Fed Cat: System Expansion Awd Date: 2023 STBG 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total: 43,709 Various Improvements at various statewide locations. Cost Share Program funds. County: 0 0 0 Engineering: Various Route: Job No.: 0P3124 R/W: 0.00 MPO: N Length: 0 50,648 Construction: Fund Cat: Flexible & Other AC-State: 40.518 State: 10.130 Local: 0 0 45,000 FFOS: 0 Awd Date: 2024 STBG Anticipated Fed Cat: Sec Cat: System Expansion Payments: 0 TIP#: Future Cost: 0 Estimate Total: 50,648 County: Various ADA Transition Plan improvements at various statewide locations. 0 0 Engineering: 0 0 Various Route: 083023 R/W: Job No.: 0.00 MPO: N Length: Construction: 8,150 Fund Cat: Taking Care Of System Fed: 6,520 State: 1,630 Local: FFOS: 0 7,458 0 Sec Cat: N- Ada Trans Awd Date: 2023 Anticipated Fed Cat: **STBG** Payments: 0 0 TIP#: Let With: 0 Estimate Total: 8.150 Future Cost: Various ADA Transition Plan improvements at various statewide locations. County: 0 0 0 Engineering: Route: Various 0S3024 R/W: 0 Job No.: 0.00MPO: N Length: Construction: 0 9,579 Fund Cat: Taking Care Of System AC-State: **7.663** State: **1.916** Local: FFOS: 0 8,511 Sec Cat: N- Ada Trans Awd Date: 2024 Anticipated Fed Cat: STBG 0 Payments: TIP #: Let With: Future Cost: 0 Estimate Total: 9,579

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.





2020-2024 Highway and Bridge Construction Schedule

P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.

Statewide

Total

| Prior | 7/2019- | 7/2020- | 7/2021- | 7/2022- | 7/2023- |
|-----------------------|---------|---------|---------|---------|---------|
| Prog. | 6/2020 | 6/2021 | 6/2022 | 6/2023 | 6/2024 |
| FFOS: 0 | 5,040 | 31,623 | 31,782 | 63,541 | 66,918 |
| Total R/W: 0 | 0 | 0 | 0 | 0 | 0 |
| Total Construction: 0 | 5,040 | 32,572 | 33,718 | 69,433 | 75,317 |
| Paybacks: 0 | 0 | 0 | 0 | 0 | 0 |
| Sub-Total: 0 | 5,040 | 32,572 | 33,718 | 69,433 | 75,317 |
| Total Engineering: 1 | 6 | 0 | 0 | 1,126 | 938 |
| Grand Total: 1 | 5,046 | 32,572 | 33,718 | 70,559 | 76,255 |
| | 2020 | 2021 | 2022 | 2022 | 2024 |
| | 2020 | 2021 | 2022 | 2023 | 2024 |
| State | 1,009 | 6,514 | 6,744 | 12,242 | 13,649 |
| AC-State | 3,952 | 26,058 | 26,974 | 34,967 | 48,181 |
| Local | 0 | 0 | 0 | 0 | 0 |
| Sub-total State | 4,961 | 32,572 | 33,718 | 47,209 | 61,830 |
| Federal | | | | | |
| Sub-total Federal | 85 | 0 | 0 | 23,350 | 14,425 |
| Grand Total | 5,046 | 32,572 | 33,718 | 70,559 | 76,255 |
| | | | | | |

May-20-2019 Section 4 - 1 District Statewide Dollars in Thousands

Project Count: 10

^{*} Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



Section 5 – Estimated Financial Summary

Estimated Financial Summary for the 2020-2024 Highway and Bridge Construction Schedule

Overview

Section 5 of the Statewide Transportation Improvement Program explains the sources and projected levels of Missouri's transportation revenues, while also sharing the planned expenditures for the next five years.

The department is proud to build and maintain a safe and reliable transportation system that connects people with jobs and services, connects businesses with suppliers and customers, moves students to and from school and allows visitors to explore the state's many destinations. Given the current funding resources, most of the revenue will address maintaining and preserving the existing system in the current condition; however, many high-priority unfunded needs still exist.

About 66 percent of every dollar MoDOT receives comes from fuel taxes. But the fuel tax rate at the state level hasn't changed since 1996, and the federal level hasn't changed since 1993. In addition, while more miles are being traveled, cars are becoming more fuel efficient. With the cost of concrete tripled, steel prices doubled, and asphalt costing more than twice what it did 20 years ago, this means Missouri is trying to fund its current transportation needs with a budget that is almost two decades out of date. What was 17 cents of purchasing power in 1996 is now about 7 cents today. It should come as no surprise that under these circumstances, MoDOT faces challenges in maintaining and preserving the current system.

Other sources of state revenue for transportation include sales tax, vehicle and driver licensing fees, interest earned on invested funds and other miscellaneous collections, and a small portion of general revenue funds. Revenue collected through these avenues has remained relatively flat in recent years with the exception of sales taxes which are projected to grow 2.0 percent annually through 2021 and 3.0 percent thereafter.

On December 4, 2015, President Obama signed into law the Fixing America's Surface Transportation (FAST) Act, which authorizes the federal surface transportation program for highways, highway safety, transit, freight, ports and rail for the five-year period from 2016 through 2020. The FAST Act is estimated to provide 2.9 percent or \$27 million more in federal funds to Missouri, annually.

MoDOT continues to operate efficiently. The department's operating expenses remain relatively flat, with the exception of minimal increases. In the past ten years, MoDOT has completed 4,405 projects worth \$12.1 billon, at 7.1 percent under budget. Since 2011, MoDOT has reduced its workforce by 19 percent, disposed of more than 750 pieces of equipment and sold 124 facilities. Those efforts have saved more than \$993 million and bolstered the construction program to enable critical roadway improvements. But the department cannot cut its way to an improved transportation system and a solution to its funding constraints.

Even with these savings, Missouri has some challenges ahead. Missouri's 2020-2024 STIP is primarily maintenance-focused. In previous years, the annual contractor awards in the STIP were as high as \$1.2 billion, with about 50 percent used for meeting asset management goals. In this STIP, the annual contractor awards average \$924 million, and nearly 86 percent is aimed at meeting asset management goals. The opportunities to expand the system – widening a busy two-lane road to four lanes to reduce congestion and make systematic safety improvements, or building a new roadway or interchange to help promote business development and bring jobs to the state – are minimal. The financial capacity to reconstruct and modernize our interstate system is also minimal.

Missourians rely on a modern and safe transportation system to get to work, school and everywhere in between. A healthy transportation infrastructure ensures businesses can operate and grow. Essentially, transportation is what keeps Missouri moving. Missourians must work together and recognize that investments in transportation are part of the solution for the state's growth and prosperity.

Revenue

Federal

The largest source of transportation revenue is from the **federal government** including the 18.4-cents per gallon tax on gasoline and 24.4-cents per gallon tax on diesel fuel. The last time either tax was increased was in 1993. Other sources include various taxes on tires, truck and trailer sales, and heavy vehicle use. These highway user fees are deposited in the federal Highway Trust Fund and distributed to the states based on formulas prescribed by federal law through transportation funding acts. This revenue source also includes multimodal and highway safety grants (see Section 7 for a summary of all multimodal operations). Approximately 40 percent of Missouri's transportation revenue comes from the federal government.

State

The next largest source of transportation revenue is from the **state fuel tax**. Fuel taxes represent the state share (approximately 26 percent is distributed to cities and counties) of revenue received from the state's 17-cent per gallon tax on gasoline and diesel fuels which must be spent on highways and bridges. This revenue source also includes a 9-cent per gallon tax on aviation fuel which must be spent on airport projects (see Section 7). These tax revenues provide approximately 25 percent of transportation revenues. The state motor fuel tax is not indexed to keep pace with inflation, and no rate increase has occurred since 1996.

MoDOT receives a portion of the **state sales tax** paid on the purchase or lease of motor vehicles. This revenue source also includes the sales tax paid on aviation fuel which is dedicated to airport projects (see Section 7). These tax revenues provide approximately 16 percent of transportation revenues. In November 2004, voters passed constitutional Amendment 3, which set in motion a four-year phase in, redirecting motor vehicle sales taxes previously deposited in the state's general revenue fund to a newly created State Road Bond Fund. In state fiscal year 2009, the process of redirecting motor vehicle sales taxes to transportation was fully phased in, and the

rate of growth in this revenue source slowed dramatically. Starting July 2013, state legislation eliminated the state motor vehicle use tax. The state motor vehicle use tax was replaced with the state motor vehicle sales tax which directs more of the tax to local government agencies.

Vehicle and driver licensing fees include the state share of revenue received from licensing motor vehicles and drivers. This revenue source also includes fees for railroad regulation which are dedicated to multimodal programs (see Section 7). These fees provide approximately 14 percent of transportation revenues. Similar to motor fuel tax, the motor vehicle and driver licensing fees are not indexed to keep pace with inflation, and most have not increased since the 1980's.

The **interest earned on invested funds and other miscellaneous collections** provides approximately 4 percent of transportation revenues. Cash balances in all funds for roads and bridges are declining. As referenced in Table 1 in Section 5-11, the cash balance of all funds for roads and bridges is expected to decline from \$677 million at the beginning of fiscal year 2020 to approximately \$320 million by the end of fiscal year 2024. Other miscellaneous collections include construction cost reimbursements from local governments and other states, proceeds from the sale of surplus property and fees associated with the Missouri logo-signing program.

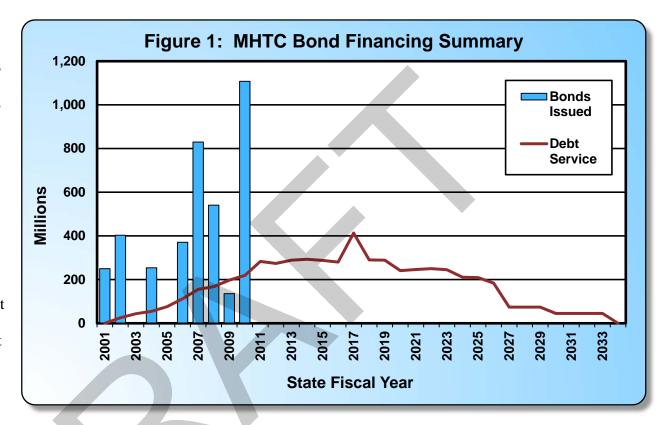
The state **General Revenue Fund** provides less than 1 percent of transportation revenue. The Missouri General Assembly appropriates general revenue for multimodal programs (see Section 7).

Other

While not a true revenue, **bonding** is a method of financing used by the Missouri Highways and Transportation Commission (MHTC) to deliver needed transportation improvements. Statutory authority was established in May 2000 for the MHTC to begin borrowing money, now called senior lien bonds. The **senior lien** bonds were limited to a total issuance of not more than \$2.25 billion. The lien was closed after \$907 million was issued from 2001 to 2004. The MHTC will issue no additional bonds under this lien. Bonding is not a source of funding; it is a method of financing. It is debt that must be repaid along with interest payments.

In November 2004, Constitutional **Amendment 3** was approved by Missouri voters. Amendment 3 redirects motor vehicle sales taxes to transportation. In accordance with this constitutional change, MoDOT borrowed money and dedicated the funds to the *Smoother*, *Safer*, *Sooner* program. The Amendment 3 revenues are used for principal and interest payments on Amendment 3 debt. MoDOT borrowed \$2 billion authorized by Amendment 3.

In fiscal year 2009, MoDOT borrowed \$143 million for a portion of the new Interstate 64, a design-build project in the St. Louis region. For the first time, MoDOT secured bonds primarily with federal funds, rather than state funds. These bonds are called Federal Reimbursement or **Grant Anticipation Revenue Vehicle** (GARVEE) bonds. In fiscal year 2010, MoDOT borrowed \$100 million additional GARVEE bonds for the new Mississippi River Bridge project and \$685 million for the Safe and Sound Bridge Improvement Program. The GARVEE principal and interest is scheduled to be repaid through state fiscal year 2033. MoDOT



sold \$928 million of GARVEE bonds. See Figure 1 for a summary of the MHTC bond financing program. The summary includes calling \$118 million of bonds in 2017, which provides interest savings of \$29 million.

Along with federal and state revenue, **existing cash balances** are used each year to remain fiscally constrained. The existing cash balances are made up of federal and state revenue in the State Road Fund, State Highways and Transportation Department Fund, and the State Road Bond Fund. These funds are considered available for funding highway and bridge construction projects.

Expenditures

Missouri's Constitution dictates a portion of state transportation revenues can be appropriated by the General Assembly to **other state agencies**. Appropriations are limited to (1) the Missouri State Highway Patrol (MSHP) to administer and enforce motor vehicle laws and (2) the Missouri Department of Revenue (DOR) to cover the cost of collection. DOR is entitled to the actual cost of collection not

to exceed 3 percent of revenues collected. Approximately 92 percent of these expenditures are appropriated to the MSHP, and the remaining 8 percent is appropriated to the DOR. These costs are approximately 12 percent of transportation expenditures.

The state constitution also dictates that **debt service**, which is principal and interest payments on any outstanding state road bonds, must be paid prior to funding MoDOT operations and STIP costs. MoDOT borrowed \$3.8 billion during state fiscal years 2001 to 2010. The final payment for this debt is scheduled in state fiscal year 2033. These costs are approximately 9 percent of transportation expenditures. See Figure 1, Section 5-4 for a summary of the MHTC bond financing program.

Administration includes activities such as financial planning, accounting, human resources, communications, governmental relations and legal services. The dollars associated with administering self-insurance plans and contributions to retiree medical plans are included in this disbursement category. Administration is approximately 2 percent of transportation expenditures.

System Management includes maintenance, traffic, highway safety and motor carrier services. Maintenance and traffic costs, approximately 93 percent of system management costs, include funding for activities such as snow removal, signing, striping, litter control, mowing, maintaining roadsides and rest areas, completing routine road and bridge repairs, repairing guardrail and median guard cable, and traffic signal operations. The Highway Safety and Traffic Division, approximately 6 percent of system management costs, implements programs addressing behavioral traffic safety issues. Emphasis areas include high-risk drivers, serious crash types and vulnerable roadway users. Safety strategies include enforcement (manpower, training and equipment), education (promotional materials, campaigns and educational/awareness programs) and engineering (data collection/evaluation and high accident location assessments). Division staff works with safety advocates statewide to implement the Motor Carrier Safety Assistance Plan and Missouri Blueprint for Safer Roadways to reduce traffic crashes, prevent serious injuries and save lives. This category includes the Highway Safety Program, Motor Carrier Safety Assistance Program, and Motorcycle Safety Trust Fund. The Motor Carrier Services Division, approximately 1 percent of system management costs, is the one-stop shop for commercial vehicle licensing and permits, and works with commercial vehicle safety and compliance. Commercial vehicles include trucks, tractor-trailers, buses, limousines and other vehicles that transport property, passengers or hazardous materials. System management costs are approximately 21 percent of transportation expenditures.

MoDOT's continued investment in the **fleet, facilities and information systems** infrastructure is necessary to support the system management and construction programs. Annual costs to maintain MoDOT's fleet, facilities and information systems are included in this disbursement category. These costs are approximately 3 percent of transportation expenditures.

The **Multimodal** Division works with cities, counties and regional authorities to plan improvements for public transit, railroad, aviation, waterway facilities and freight development in Missouri. These costs are approximately 4 percent of transportation expenditures. See Section 7 for further information on Multimodal Operations.

The **construction program operating costs** are costs associated with implementing MoDOT's construction program which primarily includes in-house preliminary engineering, construction engineering and right of way incidentals as identified in Sections 3 and 4.

These costs are approximately 5 percent of the transportation expenditures. All remaining revenues are made available for the **highway and bridge construction program.** This category encompasses payments to contractors for construction projects, right of way purchases, consultant engineering, utility relocations and federal funding for local governments that passes through MoDOT's budget. Contractor payments encompass the majority of construction program expenditures. Contractor payments, right of way purchases, consultant engineering, utility relocations and federal pass through payments are approximately 44 percent of the transportation expenditures.

Sections 5-1 through 5-6 describe the overview of all revenue and expenditures for the Missouri Department of Transportation, which includes the Highway and Bridge Construction Program, Multimodal and Highway Safety. The remaining Sections contain only projections of future revenue and expenditures for the Highway and Bridge Construction Program. Highway Safety programs not intended for road improvements are included in Section 6. Multimodal programs are included in Section 7.

<u>Projections of future revenues and expenditures for the Highway and Bridge Construction Program as determined by cash flow analysis</u>

The following provides a description of each revenue and expenditure category and how they are projected.

Revenue

- Federal reimbursements
 - O Annual obligation authority reaches \$1,029 million in 2020 and will remain the same through 2024. Obligation authority is estimated to be 98 percent of apportionments. Obligation authority is a restriction or "ceiling" on the amount of federal assistance that can be programmed to projects (obligated) during a specific time period. It is a statutory budgetary control that does not affect the apportionment or allocation of funds. Rather, it controls the rate at which the funds may be used.
 - o MoDOT estimates \$974 million of federal reimbursements in fiscal year 2020, increasing to \$1,046 million in fiscal year 2024.
 - o Additional detail regarding federal funding starts on Section 5-17.
- Motor fuel taxes
 - o Projections are based on historical data and gasoline and diesel consumption projections from the U.S. Energy Information Administration's Annual Energy Outlook 2018 (AEO 2018) for the region (region includes: ND, SD, NE, KS, MO, IA, and MN).

o In fiscal year 2020, MoDOT estimates \$524 million of motor fuel tax receipts, growing to \$526 million in 2021, and then remaining flat, as we expect Missourians will drive more, but they will turn to more fuel-efficient vehicles due to Corporate Average Fuel Economy (CAFÉ) standards that reduce energy consumption by increasing the fuel economy of vehicles. While good for the environment, these actions erode motor fuel tax revenues.

• Motor vehicle & driver licensing fees

- o Projections are based on historical data, estimates of the population over the age of sixteen from the AEO 2018 and driver licensing renewal data from the Department of Revenue.
- o In fiscal year 2020, MoDOT estimates \$320 million of motor vehicle and driver licensing fee receipts, growing to \$329 million in fiscal year 2024, an annual growth rate of 1.75 percent.

Motor vehicle sales tax

- o Projections are based on historical data, real disposable income estimates from the AEO 2018 and market impacts attributable to steel and aluminum tariffs on auto manufacturing.
- o In fiscal year 2020, MoDOT estimates \$377 million of motor vehicle sales tax receipts, growing to \$420 million in fiscal year 2024, an annual growth rate of 2.0 percent through 2021 and 3.0 percent thereafter.

Interest and Miscellaneous Revenue

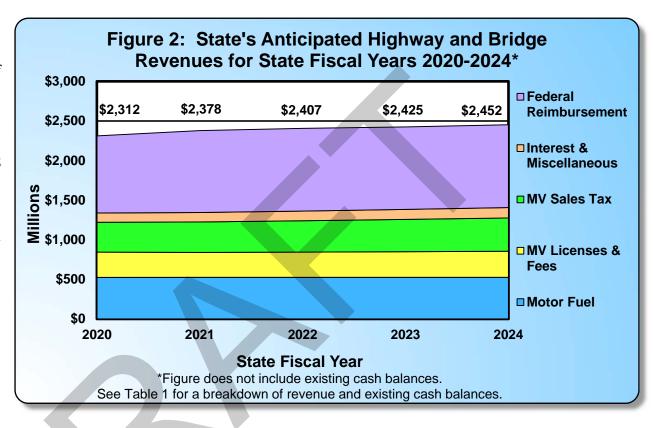
- o Projections are based on 1.9 percent earnings rate for interest revenue and historic receipts for miscellaneous revenue.
- o MoDOT estimates \$117 million of interest earned on invested funds and other miscellaneous receipts in fiscal year 2020 will increase to \$131 million in fiscal year 2024 due to funding increases for the Cost Share program. This category includes construction project cost reimbursements from local governments and other states.

Bond proceeds

o No new issuances have been included in fiscal years 2020-2024.

Total revenue

The stability and predictability of future transportation revenues is subject to many variables; however, using the U.S. Energy Information Administration's projections, Figure 2, Section 5-8 provides an estimate of Missouri's transportation revenues for state fiscal years 2020 through 2024. As shown in Figure 2, estimated revenue increases from \$2.3 billion in state fiscal year 2020 to \$2.5 billion in state fiscal year 2024, primarily because of motor vehicle sales taxes and federal reimbursements. See Table 1, Section 5-11 for a breakdown of revenue.



Expenditures

- Other State Agencies
 - o Projections are based on historical amounts with an annual growth rate assumption of 2.0 percent.
 - o In fiscal year 2020, MoDOT estimates \$286 million of other state agency expenditures, growing to \$310 million in fiscal year 2024.
- Debt Service
 - o Projections are based on the repayment of outstanding state road bonds.
 - o Amounts do not include capital or operating lease payments.

- o In fiscal year 2020, MoDOT estimates \$241 million of debt service expenditures, decreasing to \$210 million in fiscal year 2024.
- Operating Costs (includes Administration; System Management; Fleet, Facilities and Information Systems; Multimodal; and Construction Program Operating costs)
 - O Projections are based on the fiscal year 2019 budget and fiscal year 2020 appropriations request; the personal service and fringe benefits growth rate assumption is based on the Commission-Approved Pay Strategy and the Emergency Operations Stabilization and Market Adjustment; an additional \$5 million each year for expense and equipment, not cumulative starting in 2023; and an additional \$7 million each year for expense and equipment, not cumulative, starting in 2020 based on the Fleet Team's analysis.
 - o In fiscal year 2020, MoDOT estimates \$779 million of operating expenditures, growing to \$828 million in fiscal year 2024, an average annual growth rate of 1.5 percent.
- Construction Program expenditures
 - o Projections are based on a cash flow model that calculates payment schedules of MoDOT's active and future construction projects as provided in Section 4 of the STIP.
 - o Contractor payments, right of way purchases, consultant engineering, accelerated program payments, suballocated federal funding for local governments and utility relocation costs are included.
 - o In fiscal year 2020, MoDOT estimates \$1,057 million of construction program disbursements that grow to \$1,111 million in fiscal year 2024, an average annual growth rate of 1.5 percent. See Table 1, Section 5-11 for further details on the Construction program expenditures.

Total expenditures

Consistent with future transportation revenues, future transportation expenditures are also subject to many variables; however, using historical trends and various economic indicators, Figure 3, Section 5-10 provides an estimate of Missouri's transportation expenditures for state fiscal years 2020 through 2024. As shown in Figure 3, estimated transportation expenditures (including costs associated with state advance construction projects, see Section 5-18 through 5-20 for further discussion on state advance construction projects), will grow from \$2.4 billion in fiscal year 2020 to \$2.5 billion in fiscal year 2024.

From fiscal years 2020-2024, total expenditures exceed total revenue by \$357 million, which is offset by projected cash balances totaling approximately \$677 million available at the beginning of fiscal year 2020. The construction expenditures are derived from the cash flow analysis on the 2020-2024 Highway and Bridge Construction Schedule (Section 4). Assumptions for the construction program expenditures are in the next subsection. The remaining expenditures are expected to have inflationary growth as outlined above. See Table 1 in Section 5-11 below for a breakdown of expenditures by each budget category.

Missouri's Statewide **Transportation Improvement** Program (STIP) includes a fiveyear plan of highway and bridge construction projects, which is financially constrained for each fiscal year. Table 1 provides the cash flow analysis summary for the fiscal year 2020-2024 STIP. An adequate cash flow balance is maintained as determined by projected monthly cash balances in any given year. MoDOT maintains at least a \$250 million cash balance based on debt covenants and cash reserve to manage revenue and expenditure fluctuations. The amounts only include revenues and disbursements dedicated to highways and bridges since Multimodal and a portion of Highway Safety funding cannot be included in the minimum cash balance.

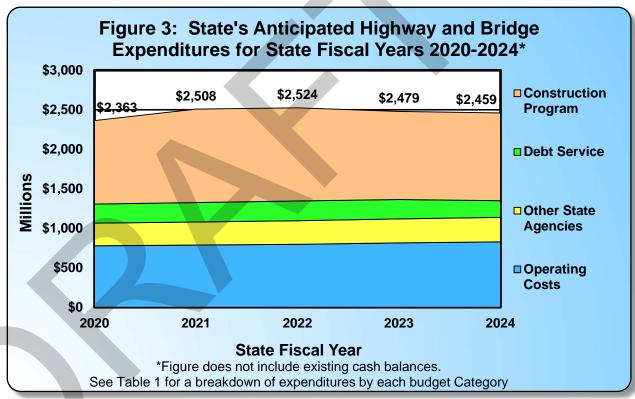


Table 1: MoDOT Construction Cash Flow Projections for Roads and Bridges for Fiscal Years 2020-2024

| Dollars in Millions | | | | | | | | | | | | | |
|---------------------|------------------------------|--------------------------------|------------------------------|---------|--|---------|--------------------------------|-----------------|---------------------|---------------------------|--|-------------------------------------|---------------------------|
| | Additions to Cash Balance | | | | | < | Subtractions from Cash Balance | | | | | | |
| Fiscal Year | Beginning Cash Balance | Federal Reimburse- ment* | Motor Fuel Tax Revenue | | Motor Vehicle Sales Tax Revenue | | Other State Agencies | Debt Service | Adminis- tration | System Manage- ment | Fleet, Facilities and Infor mation Systems | Total Construction Disburse** | Ending Cash Balance |
| 2020 | \$677.2 | \$974.3 | \$524.3 | \$319.8 | \$376.9 | \$116.9 | \$286.4 | \$240.7 | \$60.2 | \$498.4 | \$89.2 | \$1,187.8 | \$626.7 |
| 2021 | \$626.7 | \$1,034.1 | \$525.6 | \$314.5 | \$384.4 | \$119.4 | \$292.1 | \$246.0 | \$59.5 | \$504.5 | \$89.7 | \$1,315.6 | \$497.3 |
| 2022 | \$497.3 | \$1,045.1 | \$525.6 | \$318.2 | \$395.9 | \$122.2 | \$298.0 | \$250.1 | \$61.2 | \$509.9 | \$90.1 | \$1,314.3 | \$380.7 |
| 2023 | \$380.7 | \$1,042.0 | \$525.6 | \$323.7 | \$407.8 | \$126.2 | \$303.9 | \$244.7 | \$63.7 | \$516.9 | \$90.6 | \$1,258.7 | \$327.5 |
| 2024 | \$327.5 | \$1,046.2 | \$525.6 | \$329.4 | \$420.1 | \$131.1 | \$310.0 | \$210.5 | \$65.8 | \$524.3 | \$91.2 | \$1,257.7 | \$320.4 |

^{*}Includes regular federal funds, federal advance construction conversions and sub-allocated pass-through funds to local governments.

Construction Program

The anticipated expenditures for active construction projects awarded in prior fiscal years and the future construction projects programmed in the STIP, as provided in Section 4, are summarized in the following discussion. For example, a construction contract awarded today can result in contractor payments over multiple years as the project is completed. The future award amount assumptions and the contractor payments assumptions resulting from the cash flow analysis are summarized in Table 2. Other expenditures are included in the Highway and Bridge Construction Program in addition to awards. These other expenditures include utility relocation payments, right of way payments, MoDOT and consultant engineering, and accelerated program payments, as well as suballocated federal dollars that pass through MoDOT to local governments. The Total Construction Disbursements in Table 2 below (blue line) match the Construction Disbursements from Table 1 in Section 5-11 (blue column).

^{**} Includes engineering, payments (see Section 4) and sub-allocated funds to local governments. See Table 2, Section 5-12 (blue line) for further analysis.

Table 2: STIP construction awards versus contractor payments

| How we budget for STIP projects (dollars in millions) | | | | | | | | | | |
|---|-----------|-----------|-----------|-----------|-----------|-----------|-----------|--|--|--|
| | Award | FY20 | FY21 | FY22 | FY23 | FY24 | Future FY | | | |
| Prior FY Remaining Balance | \$712.4 | \$448.4 | \$264.0 | - | - | - | - | | | |
| FY20 | \$1,070.0 | \$374.5 | \$374.5 | \$321.0 | - | - | - | | | |
| FY21 | \$900.0 | - | \$315.0 | \$315.0 | \$270.0 | - | - | | | |
| FY22 | \$900.0 | - | - | \$315.0 | \$315.0 | \$270.0 | - | | | |
| FY23 | \$875.0 | - | - | - | \$306.3 | \$306.3 | \$262.4 | | | |
| FY24 | \$875.0 | - | - | - | - | \$306.2 | \$568.8 | | | |
| Contractor Payments: | | \$822.9 | \$953.5 | \$951.0 | \$891.3 | \$882.5 | | | | |
| Utility Relocation Payments | | \$5.0 | \$5.0 | \$5.0 | \$5.0 | \$5.0 | | | | |
| Right of Way Payments | | \$10.0 | \$10.0 | \$10.0 | \$10.0 | \$10.0 | | | | |
| MoDOT and Consultant Engineering | | \$176.0 | \$173.7 | \$175.8 | \$183.7 | \$186.7 | | | | |
| Federal Pass Through * | | \$159.5 | \$159.5 | \$159.5 | \$159.5 | \$159.5 | | | | |
| Payments** (see Section 4) | | \$14.4 | \$13.9 | \$13.0 | \$9.2 | \$14.0 | | | | |
| Total Construction Disbursements | | \$1,187.8 | \$1,315.6 | \$1,314.3 | \$1,258.7 | \$1,257.7 | | | | |

^{*} Federal transportation dollars paid directly to local public agencies.

^{**} Payments include dollars to be paid back for accelerating a project or payments to others. Payments do not include GARVEE debt service payments.

Table 3 summarizes the total available funding for the highway and bridge construction program for state fiscal years 2020-2024 based on cash flow projections. These amounts do not include sub-allocated federal funds since they are administered by local governments.

Table 3: Highway and Bridge Construction Funding Summary

Dollars in Millions

| State Fiscal Year | 2020 | 2021 | 2022 | 2023 | 2024 | Total |
|---|-----------|-----------|-----------|-----------|-----------|-----------|
| Available for Awards | \$1,070.0 | \$900.0 | \$900.0 | \$875.0 | \$875.0 | \$4,620.0 |
| Available for Right of Way, Utilities, etc. | \$15.0 | \$15.0 | \$15.0 | \$15.0 | \$15.0 | \$75.0 |
| Available for Payments (see Section 4) | \$78.9 | \$78.5 | \$77.6 | \$73.9 | \$78.5 | \$387.4 |
| Available for Engineering | \$176.0 | \$173.7 | \$175.8 | \$183.7 | \$186.7 | \$895.9 |
| Total Available | \$1,339.9 | \$1,167.2 | \$1,168.4 | \$1,147.6 | \$1,155.2 | \$5,978.3 |

Table 4, Section 5-14 summarizes the programmed levels for state fiscal years 2020-2024. For State Fiscal Year 2016, 2017, and 2018, projects on a statewide basis were awarded for an average of 8.6 percent less than the programmed amount. Every year, project estimates are reviewed and updated based on the latest available cost and project data, but awards continue to be less than the programmed amounts. In anticipation of award savings in State Fiscal Year 2020, an additional amount of up to 8 percent (\$93 million) is made available for programming. This allows for more effective planning, shortens the time it takes to deliver projects and minimizes changes to the STIP during the year. If the bidding climate changes substantially and these funds fail to materialize, MoDOT will take action in order to maintain fiscal constraint. State Fiscal Years 2023 and 2024 are purposefully under programmed in order to accommodate unforeseen changes. Table 4 includes adjustments for additional funding from the Focus on Bridges program and partnering agencies above what is assumed in the financial forecast and funding distribution for State Fiscal Year 2020. Table 4 also includes an adjustment for projects delayed from State Fiscal Year 2019 to 2020.

Table 4: Highway and Bridge Construction Program Summary

Dollars in Millions

| State Fiscal Year | 2020 | 2021 | 2022 | 2023 | 2024 | Total |
|---|-----------|-----------|---------|---------|---------|-----------|
| Total Programmed | \$1,528.0 | \$1,089.6 | \$999.3 | \$403.4 | \$317.0 | \$4,337.3 |
| Less Programmed for Engineering | \$193.4 | \$106.2 | \$75.1 | \$23.0 | \$11.7 | \$409.4 |
| Less Programmed for Right of Way, Utilities, etc. | \$46.9 | \$18.2 | \$11.7 | \$3.3 | \$0.1 | \$80.2 |
| Less Programmed for Payments | \$92.7 | \$87.6 | \$87.6 | \$76.1 | \$76.1 | \$420.1 |
| Programmed for Awards | \$1,195.0 | \$877.6 | \$824.9 | \$301.0 | \$229.1 | \$3,427.6 |
| Less Remaining SFY 2019 Capacity | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 |
| Less Focus on Bridges Funding | \$50.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$50.0 |
| Less Reasonably Available due to Award Savings* | \$93.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$93.0 |
| Less Additional Funding From Others | \$20.4 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$20.4 |
| Less Delayed RW and Payments from SFY 2019 | \$18.8 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$18.8 |
| Awards Anticipated with Funding Projected | \$1,012.8 | \$877.6 | \$824.9 | \$301.0 | \$229.1 | \$3,245.4 |

^{*} If the cumulative award amount is in excess of the cumulative amount programmed after the last letting of SFY 2020, MoDOT will delay SFY 2020 projects to outer years of the STIP and/or utilize the MoDOT available cash balance (demonstrated on Table 1, Section 5-11) funding to ensure fiscal constraint.

Funding Distribution

The Missouri Highways and Transportation Commission approved a funding distribution method in January 2003. It was developed with extensive public involvement and is consistent with MoDOT's Mission, Values and Tangible Results. Various modifications were approved in 2004, 2006, 2011 and 2012.

A modification in February 2016 resulted in several changes:

- Increased the Safety Program from \$25 million to \$35 million, of which \$3 million is set aside for a Statewide Safety Program.
- Eliminated the Major Projects and Emerging Needs category. All remaining funds now flow to the Flexible category.
- Allocated half of the Transportation Alternatives funds for MoDOT use for ADA transition plan compliance.
- Revised Multimodal funding to include federal funds.
- Released unallocated SFY 2018 Cost Share funds for district use.

A modification in January 2017 resulted in several changes:

- Reactivated the suspended Cost Share program, at \$10 million in 2018, \$15 million in 2019 and \$25 million in each year, thereafter.
- Created the Asset Management Deficit Program, at \$10 million per year, starting in 2018. The Asset Management Deficit Program allocates funds to districts to help meet MoDOT's asset management goals.

A modification in January 2018 resulted in a couple changes:

- Increased funding for the Cost Share Program to \$30 million in fiscal year 2021, \$35 million in 2022, \$40 million in 2023, \$45 million in 2024 and annually thereafter.
- Beginning in fiscal year 2021, distribute the current \$32 million of district-distributed safety funds based on a three-year average of the number of fatalities and serious injuries on the state highway system.

A modification in February 2019 resulted in several changes:

- Create the Asset Management category that will replace the TCOS category in fiscal year 2022. The allocation will be based on needs identified in MoDOT's Asset Management Plan.
- Create the Major Bridge category that will replace the Statewide Interstate and Major Bridge Program in fiscal year 2022.
- Create the System Improvement category that will replace the Flexible Funds category in fiscal year 2022.
- Create a deduction for engineering; eliminate the Asset Management Deficit Program.

The following steps outline the distribution of funds for the Highway and Bridge Construction Program.

Of the total funds available for awards, right of way, utilities, payments, and engineering, including federally earmarked funds:

Step 1: Deduct federally sub-allocated pass-through funds designated for specific purposes (amount varies). This includes the following: the Off-System Bridge Replacement and Rehabilitation Program for county bridges, the Urban Surface Transportation Program for large city transportation improvements, the Congestion Mitigation and Air Quality Program for air quality improvements in the St. Louis and Kansas City regions, the Transportation Alternatives Program for regional improvements, the Recreational Trails program, the Rail/Highway Crossing Program, the Highway Planning & Research Program, and the Metropolitan Planning Program. Additional information about these programs may be found in Section 6.

Step 2: Deduct state and federal funding for other transportation modes (aviation, railways, transit and waterways) (amount varies). This funding cannot be used for roads and bridges.

Step 3: Deduct the repayment of borrowed funds for projects accelerated through bond financing (amount varies). Excludes GARVEE bonds.

Step 4: Beginning in Fiscal Year 2022, deduct engineering budget.

Step 5: Deduct funding for specific funding sources (amount varies). This includes categories such as Statewide Transportation Alternatives funds, Open Container safety funds, and other uniquely distributed funds.

Step 6: Deduct funding for the Cost Share Program (amount varies). Beginning in 2020, deduct \$25 million, \$30 million in 2021, \$35 million in 2022, \$40 million in 2023, \$45 million in 2024 and \$45 in each year thereafter.

Step 7: Deduct funding contributed by Partnering Agencies (amount varies). These are funds dedicated to specific projects such as a city's portion of a cost share or cost participation project.

Step 8: Deduct funding for project savings and adjustments (amount varies). Savings or over-runs are credited or debited to specific districts or programs. Adjustments for certain types of planning studies are debited from specific districts.

Of the remaining funds available for road and bridge improvements:

Step 1: In Fiscal Years 2020 and 2021, allocate \$35 million for Safety Projects. Distribute \$32 million in fiscal year 2020 based on three-year average crash rate. Distribute \$32 million in fiscal year 2021 based on a three-year average of the number of fatalities and serious injuries on the state highway system. Allocate \$3 million for statewide safety initiatives.

Beginning in Fiscal Year 2022 and every year thereafter, allocate \$29 million for Safety Projects. Distribute \$27 million based on a three-year average of the number of fatalities and serious injuries on the state highway system. Allocate \$2 million for statewide safety initiatives.

Step 2: Allocate \$435 million to Taking Care of the System, for Fiscal Years 2020 and 2021, divided as follows:

\$125 million for Interstates/Major Bridges.

\$310 million for remaining Taking Care of System

Distribution based on a formula that averages:

- Percent of total Vehicles Miles Traveled (VMT) on the National Highway System and remaining arterials.
- Percent of square feet of state bridge deck on the total state system.
- Percent of total lane miles of National Highway System and remaining arterials.

Beginning in fiscal year 2022 and every year thereafter, establish an Asset Management funding category. The category allocation amount is based on needs identified in MoDOT's Asset Management Plan and will be reviewed and updated, if necessary, annually. These amounts will include inflation consistent with MoDOT's Asset Management Plan. The allocation is distributed as follows:

- Major Bridges (bridges 1000 feet or greater in length)
- Asset Management Remaining asset management total distributed based on formulas that average:
 - o Percent of total Vehicles Miles Traveled (VMT) on the National Highway System and remaining arterials.
 - o Percent of square feet of typical state bridge deck (bridges less than 1000 feet in length) on the total state system.
 - o Percent of total lane miles of National Highway System and remaining arterials.

Step 3: In Fiscal Years 2020 and 2021, allocate remaining funds to Flexible Funds that can be used for safety, taking care of the system or major project type of work.

Distribution based on the average of:

- Percent of total population.
- Percent of total employment.
- Percent of total VMT on the National Highway System and remaining arterials.

Beginning in Fiscal Year 2022 and every year thereafter, allocate remaining funds to System Improvements. Funds must be first used to meet asset management goals, and then remaining funds may be used for other priorities.

Distribution based on the average of:

- Percent of total population.
- Percent of total employment.
- Percent of total VMT on the National Highway System and remaining arterials.

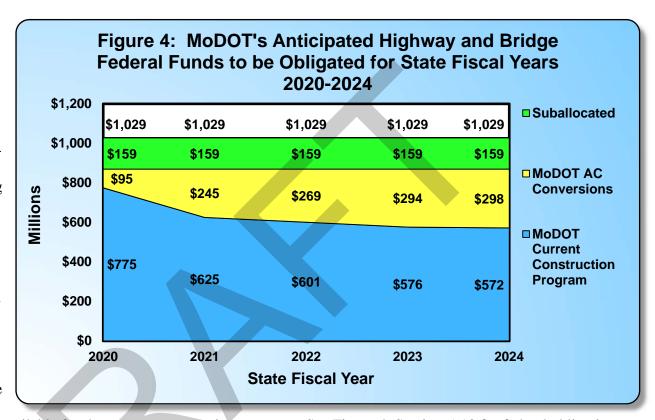
Federal Funding

The Fixing America's Surface Transportation (FAST) Act is five-year legislation to improve the Nation's surface transportation infrastructure, including our roads, bridges, transit systems, and rail transportation network. The bill reforms and strengthens transportation programs, refocuses on national priorities, provides long-term certainty and more flexibility for states and local governments, streamlines project approval processes, and maintains a strong commitment to safety.

Congress passed the FAST Act and it was signed into law by the President on December 4, 2015.

From Fiscal Year 2016 to Fiscal Year 2020, Missouri is estimated to receive an average of about \$1 billion in federal transportation dollars per year, which represents an increase of 9.8 percent over the previous federal bill – MAP 21.

Our forecasted federal revenue is based on our anticipated annual obligation limitation, which is the annual funding made available through the appropriations bill rather than the funding authorized in the surface transportation act. Federal funding for the 2020-2024 STIP will be obligated for the following (1) suballocated funding that flows through MoDOT to local governments, (2) converting advance construction projects and (3) current construction program. First, suballocated federal funds will pass through MoDOT to local governments. Second, MoDOT will convert advance construction projects to regular federal funds (see Sections 5-18 through 5-20 for further information on advance construction). Lastly, any



remaining federal funding will be available for the current construction program. See Figure 4, Section 5-18 for federal obligation authority assumptions used for the 2020-2024 STIP.

Advance Construction (AC)

MoDOT uses a federal funding tool called advance construction to maximize the receipt of federal funds and provide greater flexibility/efficiency in matching federal aid categories to individual projects. Advance Construction (AC) is an innovative financing technique, which allows states to initiate a project using non-federal funds, while preserving eligibility for future federal aid. Eligibility means the Federal Highway Administration (FHWA) has determined the project qualifies for federal aid; however, no present or future federal aid is committed to the project. States may convert the project to regular federal aid provided federal aid is available for the project. AC does not provide additional federal funding, but simply changes the timing of receipts by allowing states to construct projects with state or local money and seek federal aid reimbursement in the future.

MoDOT began using AC in 1992 and will continue to use it in future years. MoDOT generally utilizes AC for National Highway Performance Program (NHPP) and Surface Transportation Block Grant Program (STBG) projects or when sufficient obligation limitation is not available.

MoDOT anticipates sufficient revenue exists to cover new AC projects, as shown in Table 1, Section 5-11. Funding sources include existing cash balances, state motor fuel, motor vehicle sales tax and motor vehicle licensing and fees revenue, federal reimbursement (includes conversion of AC), interest and miscellaneous revenue as shown in Figure 2, Section 5-8.

Table 5, Section 5-19, provides MoDOT's AC forecast, which shows the projected balance at the end of each fiscal year. Generally, state funds pay for new AC project expenditures until federal aid is available. Once federal aid is available, the projects are converted to federal funds and previous state expenditures are reimbursed. The oldest projects are converted first, if possible, to maximize federal aid reimbursement. Which projects are converted also depends on what federal funds are made available. The AC balance is driven by the relationship between available federal funds and the construction program. For example, if available federal funds are more than the size of the construction program, the AC balance will decrease. The amounts in Table 5 are based on MoDOT's AC forecast. Also included in Table 5 are AC conversions of projects from prior STIPs. The amounts are subject to change based on future federal apportionment amounts and categories.

Table 5: MoDOT's Advance Construction Forecast Estimates

Dollars in Millions

| State Fiscal Year | 2020 | 2021 | 2022 | 2023 | 2024 |
|--|-------|-------|-------|-------|-------|
| Beginning AC Balance* | \$95 | \$245 | \$269 | \$294 | \$298 |
| Plus: New AC Projects (incl. Unprogrammed)** | \$245 | \$269 | \$294 | \$298 | \$303 |
| AC Subtotal | \$340 | \$514 | \$563 | \$592 | \$601 |
| Less: AC Conversions (prior STIP projects) | \$95 | \$0 | \$0 | \$0 | \$0 |
| Less: AC Conversions (incl. Unprogrammed)** | \$0 | \$245 | \$269 | \$294 | \$298 |
| Estimated Ending AC Balance | \$245 | \$269 | \$294 | \$298 | \$303 |

The timing on the distribution of obligation limitation and August Redistribution and the availability of federal funding categories may impact projects programmed as AC-State and Federal Program funds at the time of federal authorization. MoDOT anticipates sufficient revenues exist to cover these differences at the time of federal authorization, as shown in Table 1, Section 5-11. Funding sources include existing cash balances, state motor fuel, motor vehicle sales tax and motor vehicle licensing and fees revenue, federal reimbursement (includes conversion of AC), interest and miscellaneous revenue as shown in Figure 2, Section 5-8.

This STIP does not contain a listing of partial AC projects, as previous STIPs have. Projects will be wholly federal funded, AC, or state funded.

The chart below is the Federal Funds Supplement. The Federal Funds Supplement compares the projected available federal funds, by category, with the proposed programmed use of federal funds.

^{*}Estimated Beginning AC Balance

^{**}Additional projects will be programmed in outer years of the STIP

Federal Funds Supplement (dollars in millions)

Table 6
Federal Funding Categories - Apportionment Levels³

| | Balances | Apportionment | 2020^{1} | 2021 ² | 2022 ² | 2023 ² | 2024 ² |
|--------------|-------------------|-----------------------------|------------|-------------------|-------------------|-------------------|-------------------|
| NHPP | \$549.0 | \$582.5 | \$1,131.5 | \$967.1 | \$1,094.3 | \$1,230.1 | \$1,668.7 |
| STBG | \$178.5 | \$188.1 | \$366.6 | \$478.0 | \$635.6 | \$810.8 | \$992.1 |
| HSIP | \$3.3 | \$59.6 | \$62.9 | \$75.1 | \$92.5 | \$121.9 | \$143.0 |
| NHFP | \$28.4 | \$32.5 | \$60.9 | \$69.0 | \$79.2 | \$96.6 | \$128.1 |
| Total | \$759.2 | \$862.7 | \$1,621.9 | \$1,589.2 | \$1,901.6 | \$2,259.5 | \$2,932.0 |
| Table 7 | | | | | | | |
| Federal Fund | ding Categories - | Program Levels ³ | | | | | |
| | | | 2020 | 2021 | 2022 | 2023 | 2024 |
| NHPP | | | \$746.9 | \$455.3 | \$446.7 | \$143.9 | \$73.4 |
| STBG | | | \$76.6 | \$30.5 | \$12.9 | \$6.8 | \$3.0 |
| HSIP | | | \$47.4 | \$42.2 | \$30.2 | \$38.5 | \$14.4 |
| NHFP | | | \$24.5 | \$22.3 | \$15.1 | \$1.0 | \$0.0 |
| Total | | | \$895.4 | \$550.3 | \$504.9 | \$190.2 | \$90.8 |

¹Includes federal category balances as of May 9, 2019.

Figure 4, Section 5-19 does not include August Redistribution.

²Includes previous years available balances (apportionment less program) plus current year estimated apportionment (Assumes a 2.4 percent growth from previous years apportionment amount for 2020 and remains flat for subsequent years).

³Apportionments are subject to annual obligation limitation. Obligation limitations (authority) is estimated to be 98 percent of apportionments. Obligation limitation is the annual funding made available through the appropriations bill. Section 5-6 of the STIP provides the additional information regarding the obligation limitation available for programming. Table 6 and Table 7 reflect only MoDOT's share of apportionments and obligation limitation, Local Program funding has been removed. Table 6 reflects apportionment funds available to be applied to the projects programmed in the STIP. Table 7 provides a summary of the projects programmed in the STIP by federal category and is representative of the available obligation limitation.



Section 6 – Federal Programs

Introduction

On December 4, 2015, the President signed into law the Fixing America's Surface Transportation (FAST) Act, which authorizes the federal surface transportation programs for highways, highway safety, transit and rail for the five-year period from 2016 through 2020.

The "Special Programs" portion of this section includes some of the more unique federal programs.

The "Sub-Allocated Programs" portion of this section includes programs which provide federal transportation funds for cities and counties. Funding for some of these programs are subject to future Commission action.

Special Programs

The following special programs were established, replaced, or continued in FAST:

Disadvantaged Business Enterprise Program

FAST provides funding for Disadvantaged Business Enterprise programs. Missouri receives approximately \$300,000 annually for this program.

On the Job Training Program

FAST provides funding for On The Job Training activities. Missouri receives approximately \$200,000 annually for this program.

Non-State System Bridge Inspection Program

Federal law mandates that bridges must be inspected on a periodic basis. Missouri uses approximately \$1.5 million of Surface Transportation Block Grant funds annually for non-state system bridge inspections.

State System Bridge Inspection Program

Federal law mandates that bridges must be inspected on a periodic basis. Missouri uses approximately \$3 million in performance of these inspections on the state system.

Narrative Cost Allocation Plan - Local Program Oversight and Administration

Federal regulations require state departments of transportation to provide the necessary oversight and administration for sub-allocated programs. The Missouri Department of Transportation (MoDOT) administers the local public agency (LPA) program for cities and

counties. A considerable amount of state resources are used to administer the LPA program. MoDOT estimates it costs \$3.5 million annually to administer the LPA program. Recent guidance provides recipients of federal funds the ability to use a Narrative Cost Allocation Methodology to seek reimbursement for indirect costs associated with administering the federal-aid program. MoDOT will establish a federal project for costs to monitor and oversee the local program and projects administered by local public agencies.

<u>Narrative Cost Allocation Plan – State Program – General Design Activities</u>

Federal regulations require state departments of transportation provide the necessary oversight and administration on delivering projects programmed in its Statewide Transportation Improvement Program (STIP.) A considerable amount of state resources are used by the Design Division in administering projects as they move through the various project phases. MoDOT estimates it costs \$3.0 million to administer the delivery of the STIP on an annual basis. Recent guidance provides recipients of federal funds the ability to use a Narrative Cost Allocation Methodology to seek reimbursement for indirect costs associated with administering the federal-aid program. MoDOT will establish a federal project for design-related costs to monitor and oversee the delivery of the STIP.

Preventive Maintenance Program

Missouri continues to work with the Federal Highway Administration (FHWA) to expand federal funding of our preventive maintenance efforts for qualifying work. These efforts will include both contract and in-house efforts which are deemed preventive maintenance or have other specific approval by FHWA. Missouri typically spends between \$100 to \$150 million per year on preventive maintenance activities. Activities we currently pursue include: striping, Intelligent Transportation Systems (ITS) maintenance, pavement repair or overlays, pavement surface treatments or surface seals, crack sealing, bridge maintenance, and drainage maintenance. We are also working on future activities to include: sign maintenance, signal maintenance, and highway lighting.

Eligible Operating Costs Program

Missouri is working with FHWA to expand federal reimbursement to eligible operating expenses of the state's transportation system. Certain components of the system require ongoing operating costs to provide continuous operation. Missouri typically spends between \$5 and \$10 million per year on operating costs related to traffic signals, highway lighting, and ITS. Operating costs include utilities, labor, administrative costs, and system maintenance costs.

Prioritization of Projects to Improve Freight Movement Program

Efficient movement of freight is critical to the economy, jobs and quality of life in Missouri. Freight movement is completely dependent on the reliability, condition, and safety of the transportation system. FAST created a new federal funding category, the National Highway Freight Program, for projects that improve the efficient movement of freight. These projects implement the strategies identified in the Missouri Freight Plan. Activities include replacement of load-posted bridges, technology to improve the

flow of freight, truck parking facilities, and geometric improvements to interchanges and ramps. The projects are included in the STIP and also identified in the Missouri Freight Plan Appendix G (see http://www.modot.org/othertransportation/freight/FreightPlan.htm).

Open Container Penalty Transfer

Section 154 (Open Container) penalty transfer funds are used to address system-wide safety initiatives. Funding from this program has allowed Missouri to reduce cross-median fatalities on many of the interstates with the installation of median guard cable and other safety improvements. This funding source, approximately \$17 million, will continue to be used on safety initiatives that are focused on reducing problem crash types that are identified in Missouri's Blueprint for Safety.

Transportation Investment Generating Economic Recover (TIGER) Program

FAST provides funding through a competitive application process to support projects, including multimodal and multijurisdictional projects which are difficult to fund through traditional federal programs. Successful TIGER projects leverage resources, encourage partnership, catalyze investment and growth, fill a critical void in the transportation system or provide substantial benefit to the nation, region or metropolitan area in which the project is located. https://ops.fhwa.dot.gov/Freight/infrastructure/tiger/index.htm

Infrastructure for Rebuilding America (INFRA) Grant Program

The INFRA program provides dedicated, discretionary federal funding for projects that address critical issues facing our nation's highways and bridges. INFRA advances a pre-existing grant program established in the FAST Act of 2015 and utilizes updated criteria to evaluate projects to align them with national and regional economic vitality goals and to leverage additional non-federal funding. Additionally, the program promotes innovative safety solutions that will improve our transportation system. Grants are awarded by the USDOT through a competitive application process. https://www.transportation.gov/buildamerica/infragrants

Better Utilizing Investments to Leverage Development (BUILD) Grant Program

The BUILD program provides dedicated, discretionary federal funding to invest in road, rail, transit and port projects that promise to achieve national objectives. Previously known as Transportation Investment Generating Economic Recovery, or TIGER Discretionary Grants, Congress has dedicated nearly \$7.1 billion for ten rounds of National Infrastructure Investments to fund projects that have a significant local or regional impact. In 2018, Missouri received \$65 million in BUILD grants. https://ops.fhwa.dot.gov/Freight/infrastructure/tiger/index.htm

Transportation Infrastructure Finance and Innovations Act (TIFIA) Loan Program

The TIFIA program provides Federal credit assistance to nationally or regionally significant surface transportation projects, including highway, transit and rail. https://www.transportation.gov/buildamerica/programs-services/tifia

Surface Transportation System Funding Alternatives (STSFA) Program

The STSFA provides grant opportunities to states to demonstrate user based alternative revenue mechanisms that utilize a user fee structure to maintain the long-term solvency of the Federal Highway Trust Fund. The FAST Act provides that \$15 million in FY 2016 and \$20 million annually from FY 2017 through FY 2020 be made available for this program. In 2018, Missouri received \$1,782,500 in a STSFA grant. https://www.fhwa.dot.gov/pressroom/fhwa1902.cfm

Accelerated Innovation Deployment (AID) Program

The AID Demonstration program provides funding as an incentive for eligible entities to accelerate the implementation and adoption of innovation in highway transportation projects. FHWA expects approximately \$10 million to be made available for AID grants in each of fiscal years 2016 through 2020. In 2018, Missouri received four AID grants totaling \$3,220,268. https://www.fhwa.dot.gov/innovation/grants/projects/

State Transportation Innovation Council (STIC) Incentive Program

The STIC Incentive program provides funding for initiatives that support or offset some of the costs of standardizing innovative practices in a state transportation agency. STIC Incentive funds may be used to develop guidance, standards and specifications; implement process changes; organize peer exchange; or offset implementation costs. STIC Incentive program provides up to \$100,000 annually per state. Missouri has received approximately \$500,000 in STIC program funds since FY 2014. https://www.fhwa.dot.gov/innovation/stic/incentive_project/

High-Priority and Transportation Improvement Projects

The Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU) included 5,091 high-priority projects and 466 transportation improvement projects nationwide specified by the U.S. Congress. Funding for these projects totaled \$14.8 billion and \$2.6 billion respectively over the five years of the federal transportation act with a specified percentage of the project funds made available each year. Funds for SAFETEA-LU projects are subject to the federally imposed guidelines for budgetary limitations, called obligation limitation. However, the obligation limitation associated with the projects does not expire. The following tables list the remaining balances for Missouri's High-Priority and Transportation Improvement projects included in SAFETEA-LU and Transportation Equity Act for the 21st Century (TEA-21) projects. Section 125 of the 2016, Section 422 of the 2017 and Section 126 of the 2018 U.S. Department of Transportation Appropriations Acts authorized states to repurpose unobligated balances of certain eligible earmarks. MoDOT identified 49 earmarks totaling \$72.6 million in 2016 and 8 earmarks totaling \$9.7 million in 2017. MoDOT repurposed the eligible earmarks on Statewide Transportation Improvement Program (STIP) projects either already underway or included in the STIP. The list of eligible earmarks and corresponding STIP projects can be found on MoDOT's web page at https://www.modot.org/media/19860 and at https://www.modot.org/media/15375.



Demonstration Projects Missouri Department of Transportation Financial Services As of February 28, 2019

| | | | TOTAL | | | |
|--|-----------|---------------|---------------|----------------|-------------|--|
| | FUND | TOTAL | ALLOCATION | OBLIGATED | UNOBLIGATED | |
| PROJECT DESCRIPTION | CODE | AUTHORIZED | TO DATE | TO DATE | BALANCE | |
| SAFETEA-LU: Sec. 1702 - High Priority Projects Program | | | | | | |
| Study of Highway 160 & Kansas Expressway Corridor | HY1ILY1 | 1,600,000.00 | 1,602,360.00 | -1,439,840.00 | 162,520.00 | |
| Renovations/Enhancements on the Bicycle Pedestrian Facility on the Old Chain of Rocks Bridge | HY1ILY1 | 640,000.00 | 640,944.00 | -575,935.00 | 65,009.00 | |
| Confluence Greenway Land Acquisition for Riverfront Trail development in St. Louis | HY1ILY1 | 560,000.00 | 560,826.00 | -136,338.32 | 424,487.68 | |
| Total Section 1702 | | 2,800,000.00 | 2,804,130.00 | -2,152,113.32 | 652,016.68 | |
| SAFETEA-LU: Sec. 1807 - Nonmotorized Transportation Pilot Program | | | | | | |
| Columbia | LN2 | 28,185,385.68 | 28,185,385.68 | -27,349,043.84 | 836,341.84 | |
| Total Section 1807 | | 28,185,385.68 | 28,185,385.68 | -27,349,043.84 | 836,341.84 | |
| SAFETEA-LU: Sec. 1934 - Transportation Improvements | | | | | | |
| Ramsey Creek Bridge, Scott Co | LY3 | 5,000,000.00 | 5,011,707.00 | -5,011,706.84 | 0.16 | |
| Construction of riverfront trails in City of Warsaw | LY3 | 500,000.00 | 501,170.00 | -453,068.85 | 48,101.15 | |
| Total Section 1934 | | 5,500,000.00 | 5,512,877.00 | -5,464,775.69 | 48,101.31 | |
| TEA-21 | | | | | | |
| Construct the Missouri Center for Advanced Highway Safety (MOCAHS), Missouri - #576 | Q92 / Q93 | 692,750.00 | 710,137.00 | -710,136.00 | 1.00 | |
| Total TEA-21 | | 692,750.00 | 710,137.00 | -710,136.00 | 1.00 | |

Sub-Allocated Programs

Sub-allocated programs utilize transportation funds provided under the Fixing America's Surface Transportation (FAST) Act. These programs include the Off-System Bridge, Congestion Mitigation and Air Quality, Surface Transportation Block Grant Programs and Transportation Alternatives. The Missouri Department of Transportation administers these programs through its planning and programming functions in the Jefferson City Central Office and seven district offices around the state. Projects under these programs are typically funded on an 80 percent federal / 20 percent local match basis.

A Reasonable Progress Policy was implemented on January 1, 2005 for all of the sub-allocated programs, and updated on October 5, 2010. This policy ensures that Missouri receives the maximum benefit for its federal transportation funds. The policy has two objectives: (1) ensure that federal funds will be programmed for a project within three months of the funds being allocated by MoDOT, and (2) ensure that once a project is programmed it will be constructed. Transportation Management Areas with a reasonable progress policy in place are exempt from MoDOT's Reasonable Progress Policy.

Information on these programs and MoDOT's Reasonable Progress Policy can be found in the Local Public Agency Manual on MoDOT's web site at http://epg.modot.org/index.php/LPA:136 Local Public Agency (LPA) Policy

Off-System Bridge Replacement and Rehabilitation Program

This program funds the replacement or rehabilitation of deficient bridges located on roads functionally classified as local or rural minor collectors. \$20.8 million of the state's Surface Transportation Block Grant Program (STBG) apportionment are used on off-system bridges and off-system bridge inspections. The Missouri Highways and Transportation Commission allocates STBG funds to the counties and St. Louis City for this program.

The estimated annual allocation for the Off-System Bridge Replacement and Rehabilitation Program in Missouri is \$20.8 million. These funds are distributed to the counties based on the ratio of the replacement cost of the square footage of deficient bridge deck per county compared to the replacement cost of the square footage of deficient bridge deck in all counties of the state.

| Northwest District | \$4,645,000 | Northeast District | \$2,456,000 |
|----------------------|-------------|-----------------------|-------------|
| Kansas City District | \$2,515,000 | Central District | \$2,091,000 |
| St. Louis District | \$1,784,000 | Southwest District | \$3,058,000 |
| Southeast District | \$2,745,000 | Statewide Inspections | \$1,500,000 |

On-System Bridge Replacement and Rehabilitation Program

Large Urban Program

This program funds the replacement or rehabilitation of deficient bridges located on roads functionally classified as urban collectors, rural major collectors and arterials. The Transportation Management Areas (TMAs) determined the projects for their areas. The funds for the TMAs were distributed based on the ratio of the replacement cost of the square footage of deficient bridge deck in the TMA to the replacement cost of the square footage of deficient bridge deck in all TMAs of the state. This program has been discontinued by MoDOT, beginning in state fiscal year (SFY) 2017. The last allocation was made in SFY 2016. Existing balances will remain available for use until September 30, 2019. This program has not been included in a federal transportation bill since 1991.

Small Urban Program

This program funds the replacement or rehabilitation of deficient bridges located on roads functionally classified as urban collectors, rural major collectors and arterials. A statewide competitive process was used to select projects located in small cities. This program has been discontinued by MoDOT, beginning in SFY 2017. The last allocation was made in SFY 2016. Existing balances will remain available for use until September 30, 2019. This program has not been included in a federal transportation bill since 1991.

Surface Transportation Block Grant Program

Large Urban Program

This program funds projects such as pavement preservation, bridges, highway expansion, congestion mitigation, safety, environmental mitigation, transit, and pedestrian facilities. FAST mandates that a portion of the Federal Surface Transportation Program funds be spent in the Transportation Management Areas. Transportation Management Areas are urbanized areas with populations greater than 200,000 (large cities). There are four Metropolitan Planning Organizations (MPO) that are responsible for carrying out metropolitan transportation planning in the four Missouri Transportation Management Areas – Mid-America Regional Council in the Kansas City area, East-West Gateway Council of Governments in the St. Louis area, Ozarks Transportation Organization in the Springfield area, and Northwest Arkansas Regional Planning Commission in the Fayetteville-Springdale-Rogers, Arkansas-Missouri area, a small part of which extends into McDonald County in southwest Missouri. Their allocations are distributed based on their population relative to the state.

The Surface Transportation Block Grant Program has the most flexible funding allocation among the sub-allocated programs. Projects on roads functionally classified as local or rural minor collectors are not eligible for these funds. However, all bridge projects are eligible, regardless of their functional classification.

The MPO's identify regional transportation needs. The MPO's work in coordination with the state and local agencies to address the regional needs, to define the scope of projects, and to identify appropriate project sponsors. Any agency, state or local, that wants to

sponsor a project submits an application to the MPO. Projects that MoDOT sponsors compete with all other applications for Large Urban Funding using MPO's defined prioritization and project selection process.

The annual allocation for the Large Urban Program in Missouri is approximately \$69.7 million. This figure includes the urban clusters (populations between 5,000 to 50,000) and small urbanized areas (population between 50,000 to 200,000) within the Kansas City, St. Louis and Southwest district boundaries.

Small Urban Program

This program funds pavement preservation, bridges, highway expansion, congestion mitigation, safety, environmental mitigation, and transit and pedestrian facilities in cities with an urban cluster population between 5,000 and 50,000, or an urbanized area population between 50,000 and 200,000. This program has been discontinued by MoDOT, beginning in SFY 2017. The last allocation was made in SFY 2016. Existing balances will remain available for use until September 30, 2019. This program has not been included in a federal transportation bill since 1991.

Transportation Alternatives Program

Project examples include facilities for bicycle and pedestrian activities, construction of overlooks for scenic views, control and removal of outdoor advertising, and wildlife crossings. Projects are selected through a competitive process. The annual allocation for the Transportation Alternatives Program in Missouri is approximately \$18.6 million, with half provided to the sub-allocated program and half retained for MoDOT use. The half retained by MoDOT will be used for Americans With Disabilities Act (ADA) Transition Plan activities to improve access at crosswalks.

Congestion Mitigation and Air Quality

Project examples include alternative fuel vehicle research, signal coordination, transit services, intelligent transportation systems, bike/pedestrian facilities, rideshare programs, programs to educate the public about air quality ozone issues, construction of high occupancy vehicle lanes and congestion management systems. FAST mandates that federal funds for this program be spent on projects that improve air quality in affected areas. Affected areas are defined as areas that are required by the Clean Air Act to address air quality issues. MoDOT distributes funding to eligible areas for project selection. The Environmental Protection Agency (EPA) determines the geographical boundaries for this program.

The Federal Highway Administration and the EPA establish the Congestion Mitigation and Air Quality Improvement Program funding levels and eligible work types. The purpose of these funds is to reduce transportation-related emissions and improve air quality. A Congestion Mitigation and Air Quality (CMAQ) guidance booklet is available at:

www.fhwa.dot.gov/environment/air quality/cmaq.

Missouri receives approximately \$24 million annually. The Missouri Highways and Transportation Commission approved a funding distribution such that the estimated minimum guarantee of CMAQ funds to Missouri is distributed to East-West Gateway Council of Governments (EWG) in the St. Louis area and Mid-America Regional Council (MARC) in the Kansas City area. The remaining CMAQ funds (the total Missouri CMAQ funds less the estimated minimum guarantee) will be distributed to the areas not meeting federal air quality requirements. EWG (St. Louis area) - \$21 million, MARC (Kansas City area) - \$3 million.

Recreational Trails Program – Department of Natural Resources

The Recreational Trails Program (RTP) is a federally-funded assistance program authorized by the U.S. Congress under the Fixing America's Surface Transportation (FAST) Act. Its purpose is to help states provide and maintain recreational trails and trail-related facilities for both motorized and non-motorized recreational use. Examples of recreational trail uses include hiking, bicycling, in-line skating, equestrian use, boating, off-road motorcycling, all-terrain vehicle riding, four-wheel driving or using other off-road motorized vehicles.

The U.S. Department of Transportation, Federal Highway Administration (FHWA), oversees the RTP and has delegated the administration of the program to each state. In Missouri, the Governor has designated the Department of Natural Resources (DNR) as the agency responsible for administering the RTP.

The Department of Natural Resources holds a competitive grant round each year and distributes the funding in response to recreational trail needs within the state. The Recreational Trails Program competitive grants are scored and ranked by an eight member Missouri Trail Advisory Board which represents diverse trail interest groups. The Recreational Trails Program encourages trail enthusiasts to work together to provide a wide variety of recreational trail opportunities.

The fiscal year 2018 Missouri grantees (approved fall 2018) are shown in the tables on the following pages. The fiscal year 2019 projects will be amended to the STIP after the projects have been approved, in late summer or fall of 2019.

For a grant application or to address questions regarding the Recreational Trails Program, call Missouri Department of Natural Resources' Missouri State Parks' Grants Management Section at (573) 751-0848.

Recreational Trails Program - FY2018 Grant Recipients

| Grant # | Project Sponsor and Scope of Work | Grant Award | Project Cost |
|---------|---|-------------|---------------------|
| 2018-02 | Chadwick Flyer Trail and Recreational Park - Non-Motorized Trails Project | \$149,412 | \$234,412 |
| | The Chadwick Flyer Trail and Recreational Park will provide outdoor recreation in the form of a walking/jogging and bicycling trail traversing along 1.5 miles of the original Chadwick Flyer railroad corridor. | | |
| | Chadwick R-1 School District | | |
| 2018-03 | Katy Trail Sedalia Connection Project -Non- Motorized Trail Project | \$1,000,000 | \$2,546,870 |
| | Trail improvements to two segments of the Katy Trail (Boonville to Clinton segment). | | |
| | City of Sedalia | | |
| 2018-04 | Little Blue Trace Trail Improvements at M-78 Highway – Non-Motorized Trail Projec | t \$232,921 | \$333,530 |
| | This project will eliminate an at-grade crossing and provide a 0.25 mile connection that joins two interrupted segments of the trails. | | |
| | Jackson County | | |
| 2018-06 | Finley River Trail Expansion Phase 1 – Non-Motorized Trails Project | \$79,000 | \$131,800 |
| | This extension of Finley River Trail Phase 1 adds 1,300' of new trail connecting to existing trails. | | |
| | City of Ozark | | |
| 2018-07 | Binder Bike Park Phase 1 – Non-Motorized Trails Project | \$28,362 | \$49,282 |
| | Phase 1 of the Binder Bike Park plan includes construction of 1.3 miles of additional natural surface, single-track trail; and the development and construction of a 0.4 mile easily navigable "kids" loop trail. | | |
| | Osage Region Trail Association | | |
| | | | |

| Grant # | Project Sponsor and Scope of Work | Grant Award | Project Cost |
|---------|---|-------------|---------------------|
| 2018-08 | Jordon Creek Greenway Trail- West Meadows Phase 1 – Non-Motorized Trails Projec | t \$250,000 | \$416,486 |
| | This project includes 2,900 linear feet of hard surface trail being constructed through open space being developed as woodland, prairie and wetland from Fort Avenue east to west of the Missouri and Northern Arkansas Railroad tracks. | | |
| | City of Springfield | | |
| 2018-09 | Trail Head Facility at Roubidoux Park - Non-Motorized Trails Project | \$88,000 | \$168,197 |
| | To establish a northern trailhead for the Trail of Tears Memorial site, to include parking with handicap accessible spaces, an ADA compliant bathroom and a 1,050 linear feet connecting trail to the historic downtown Waynesville area. | | |
| | City of Waynesville | | |
| 2018-10 | Potts Memorial Park Trail Expansion Project - Non-Motorized Trails Project | \$46,250 | \$88,698 |
| | The scope of this project is to construct a connecting trail from the existing Potts Memorial Park trail to the 3rd shelter house at Potts Memorial Park. | | |
| | City of Salisbury Park Board | | |
| 2018-11 | City Park Trail Phase 2 - Non-Motorized Trails Project | \$70,571 | \$117,213 |
| | Phase 2 of the New Haven City Park Trail project is the construction of 0.78 mile trail for bicycling, walking, running and hiking. | | |
| | City of New Haven Park Board | | |
| | Total | \$1,944,516 | \$4,086,488 |

Federal Lands Access Program

The Federal Lands Access Program is a subcomponent of the Federal Lands Highway Program, as authorized in FAST. The Federal Lands Access Program provides funds for projects on Federal Lands to access transportation facilities that are located adjacent to, or that provide access to Federal lands. Eligible activities include:

- Transportation planning, research, engineering, preventive maintenance, rehabilitation, restoration, construction and reconstruction of Federal lands access transportation facilities located on or adjacent to, or that provide access to, Federal land, and
 - adjacent vehicular parking areas;
 - acquisition of necessary scenic easements and scenic or historic sites;
 - provisions for pedestrians and bicycles;
 - environmental mitigation in or adjacent to Federal land to improve public safety and reduce vehicle-caused wildlife mortality while maintaining habitat connectivity;
 - construction and reconstruction of roadside rest areas, including sanitary and water facilities; and
 - other appropriate public road facilities.
- Operations and maintenance of transit facilities
- Any transportation project eligible for assistance under Title 23 of the United States Code that is within or adjacent to, or that provides access to, Federal land.

Federal lands access transportation facilities include public highway, road, bridge, trail, or transit systems that are located on, adjacent to, or provide access to Federal lands for which title or maintenance responsibility belongs to a state, county, town, township, tribal, municipal or local government.

The Eastern Federal Lands Highways Division of the Federal Highway Administration administers the program in Missouri. The estimated annual allocation for Missouri is \$1.4 million.

The Fiscal Years 2017-2020 projects have been selected. The project lists for Fiscal Years 2017-2020, 2015-2018 and 2013-2014 are available at: http://flh.fhwa.dot.gov/programs/flap/mo/

Additional information about the Federal Lands Access Program may be found at: http://flh.fhwa.dot.gov/programs/flap/.

Ferry Boat Federal Program

FAST provides capital funds to the public ferry services of Mississippi County Port Authority, Ozark National Park Service and Ste. Genevieve-Modoc which operate in lieu of constructing a bridge or tunnel. Funds are distributed by a formula based on the number of passengers, vehicles and total route miles. Funds can be used by the designated operator for activities such as construction of terminal facilities, ferry boat upgrades and docks. These funds cannot be used for routine maintenance, operating costs, other transportation purposes, nor by any other entity. Missouri receives approximately \$100,000 annually for this program. https://www.fhwa.dot.gov/specialfunding/fbp/



Section 7 – Multimodal Programs

Multimodal Operations

The Multimodal Operations Division performs statewide planning, grant administration, and technical assistance in the areas of aviation, railroads, transit, freight development, and waterways. In addition, MoDOT has regulatory responsibility over railroads.

The Fixing America's Surface Transportation (FAST) Act of 2015, Federal Aviation Administration (FAA) Modernization and Reform Act of 2012, and state revenue provide the proposed funding for this section. Changes in any fiscal year may occur depending on the availability of state, federal or local funds; federal or state laws and regulations; local goals and objectives; or unforeseen changes in planning variables. This section begins with an estimated financial summary for the next five state fiscal years.

Program descriptions are included within the appropriate modal area of responsibility. The programs listed support local projects that are locally matched, owned, and operated. These projects are impacted by community priorities and budgets. Therefore, the projects change with the dynamics around the community.

This STIP includes anticipated State General Revenue funds; however, these are subject to the legislative appropriations process and gubernatorial release of funds.

Multimodal Estimated Financial Summary – FY 2020-2024

Table 7-1

| Multimodal | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | | | | |
|-----------------------------------|--------------|-------------------------------------|--------------|--------------|--------------|--------------|-------------------|--|--|--|
| Estimated | | -10 010 | | | | | | | | |
| Financial | | 7/2019 - | 7/2020 - | 7/2021 - | 7/2022 - | 7/2023 - | Total | | | |
| Summary | | 6/2020 | 6/2021 | 6/2022 | 6/2023 | 6/2024 | | | | |
| STAR Fund | State Cost | \$1,000,000 | \$1,000,000 | \$1,000,000 | \$1,000,000 | \$1,000,000 | \$5,000,000 | | | |
| STARTUNG | Total | \$1,000,000 | \$1,000,000 | \$1,000,000 | \$1,000,000 | \$1,000,000 | \$5,000,000 | | | |
| | Federal Cost | \$21,803,000 | \$23,878,000 | \$28,781,000 | \$18,465,000 | \$20,355,000 | \$113,282,000 | | | |
| Aviation Program | State Cost | \$11,830,000 | \$5,796,000 | \$4,956,000 | \$4,596,000 | \$5,316,000 | \$32,494,000 | | | |
| | Total | \$33,633,000 | \$29,674,000 | \$33,737,000 | \$23,061,000 | \$25,671,000 | \$145,776,000 | | | |
| Railroad | State Cost | \$9,100,000 | \$9,100,000 | \$9,100,000 | \$9,100,000 | \$9,100,000 | \$45,500,000 | | | |
| Program | | | | | | | | | | |
| State Supported Passenger Rail | | | | | | | | | | |
| Service | Total | \$9,100,000 | \$9,100,000 | \$9,100,000 | \$9,100,000 | \$9,100,000 | \$45,500,000 | | | |
| Railroad | State Cost | \$25,000 | \$25,000 | \$25,000 | \$25,000 | \$25,000 | \$125,000 | | | |
| Program | | \$20, 000 | 420,000 | 420,000 | , 420,000 | Ψ=2,000 | Ψ1 20 ,000 | | | |
| Station | | | | | | | | | | |
| Improvements | Total | \$25,000 | \$25,000 | \$25,000 | \$25,000 | \$25,000 | \$125,000 | | | |
| Railroad | Federal Cost | \$13,071,000 | \$5,373,000 | \$5,913,000 | \$1,338,000 | \$1,898,000 | \$27,593,000 | | | |
| Program Rail Crossing | State Cost | \$3,575,000 | \$1,467,000 | \$1,587,000 | \$302,000 | \$442,000 | \$7,373,000 | | | |
| Safety Program | Total | \$16,646,000 | \$6,840,000 | \$7,500,000 | \$1,640,000 | \$2,340,000 | \$34,966,000 | | | |
| Transit Program | Federal Cost | \$440,000 | \$340,000 | \$340,000 | \$340,000 | \$340,000 | \$1,800,000 | | | |
| - FTA | 1000101 0000 | \$1.10,000 | 42.0,000 | 42.0,000 | φε .σ,σσσ | φ2 . σ,σσσ | Ψ1,000,000 | | | |
| Section 5304 | Total | \$440,000 | \$340,000 | \$340,000 | \$340,000 | \$340,000 | \$1,800,000 | | | |
| Transit Program | Federal Cost | \$6,090,000 | \$2,768,000 | \$2,768,000 | \$2,768,000 | \$2,768,000 | \$17,162,000 | | | |
| - FTA | Total | \$6,000,000 | \$2.769.000 | ¢2.769.000 | ¢2.769.000 | ¢2.769.000 | ¢17.162.000 | | | |
| Section 5310 Transit Program | Total | \$6,090,000 | \$2,768,000 | \$2,768,000 | \$2,768,000 | \$2,768,000 | \$17,162,000 | | | |
| - FTA | Federal Cost | \$22,406,900 | \$20,285,800 | \$20,285,800 | \$20,285,800 | \$20,285,800 | \$103,550,100 | | | |
| Section 5311 | Total | \$22,406,900 | \$20,285,800 | \$20,285,800 | \$20,285,800 | \$20,285,800 | \$103,550,100 | | | |
| Transit Program | Federal Cost | \$314,000 | \$314,000 | \$314,000 | \$314,000 | \$314,000 | \$1,570,000 | | | |
| - FTA | | 1.5 | | | | | | | | |
| Section 5311 (b) | Total | \$314,000 | \$314,000 | \$314,000 | \$314,000 | \$314,000 | \$1,570,000 | | | |
| Transit Program | Federal Cost | \$700,000 | \$560,000 | \$560,000 | \$560,000 | \$560,000 | \$2,940,000 | | | |

| – FTA | State Cost | \$175,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$735,000 |
|-----------------|--------------|-------------|-------------|-------------|-------------|-------------|--------------|
| Section 5329 | Total | \$875,000 | \$700,000 | \$700,000 | \$700,000 | \$700,000 | \$3,675,000 |
| Transit Program | Federal Cost | \$3,566,000 | \$2,427,000 | \$2,427,000 | \$2,427,000 | \$2,427,000 | \$13,274,000 |
| – FTA | | \$3,566,000 | \$2,427,000 | \$2,427,000 | \$2,427,000 | \$2,427,000 | \$13,274,000 |
| Section 5339 | Total | , , | . , , | . , , | | | |



Multimodal Estimated Financial Summary – FY 2020-2024

Table 7-1 Continued

| Multimodal Estimated | | | STATE FIS | CAL YEAR I | PROJECT BU | DGETING | |
|-----------------------------|--------------|--------------------|--------------------|--------------------|--------------------|--------------------|---------------|
| Financial Summary | | 7/2019 - 6/2020 | 7/2020 - 6/2021 | 7/2021 - 6/2022 | 7/2022 - 6/2023 | 7/2023 - 6/2024 | Total |
| Transit Program | State Cost | \$2,468,607 | \$2,468,607 | \$2,468,607 | \$2,468,607 | \$2,468,607 | \$12,343,035 |
| MEHTAP | Total | \$2,468,607 | \$2,468,607 | \$2,468,607 | \$2,468,607 | \$2,468,607 | \$12,343,035 |
| Transit Program | State Cost | \$1,710,875 | \$1,710,875 | \$1,710,875 | \$1,710,875 | \$1,710,875 | \$8,554,375 |
| Missouri State Transit | | | | | | | |
| Assistance | Total | \$1,710,875 | \$1,710,875 | \$1,710,875 | \$1,710,875 | \$1,710,875 | \$8,554,375 |
| Waterways Program | State Cost | \$600,000 | \$600,000 | \$600,000 | \$600,000 | \$600,000 | \$3,000,000 |
| Port Administration | Total | \$600,000 | \$600,000 | \$600,000 | \$600,000 | \$600,000 | \$3,000,000 |
| Waterways Program | State Cost | \$176,000 | \$176,000 | \$176,000 | \$176,000 | \$176,000 | \$880,000 |
| Ferryboat Operating | | | | | | | |
| Assistance | Total | \$176,000 | \$176,000 | \$176,000 | \$176,000 | \$176,000 | \$880,000 |
| Waterways Program | State Cost | \$9,400,000 | \$7,500,000 | \$7,500,000 | \$7,500,000 | \$7,500,000 | \$39,400,000 |
| Port Capital Improvement | Total | \$9,400,000 | \$7,500,000 | \$7,500,000 | \$7,500,000 | \$7,500,000 | \$39,400,000 |
| Freight Enhancement Program | State Cost | \$1,000,000 | \$1,000,000 | \$1,000,000 | \$1,000,000 | \$1,000,000 | \$5,000,000 |
| Freight Emiancement Frogram | Total | \$1,000,000 | \$1,000,000 | \$1,000,000 | \$1,000,000 | \$1,000,000 | \$5,000,000 |
| | Federal Cost | \$68,390,900 | \$55,945,800 | \$61,388,800 | \$46,497,800 | \$48,947,800 | \$281,171,100 |
| TOTAL | State Cost | \$41,060,482 | \$30,983,482 | \$30,263,482 | \$28,618,482 | \$29,478,482 | \$160,404,410 |
| | Total | \$109,451,382 | \$86,929,282 | \$91,652,282 | \$75,116,282 | \$78,426,282 | \$441,575,510 |

State Transportation Assistance Revolving Fund

In 1996, Senate Bill 780 established the State Transportation Assistance Revolving Fund, and an initial appropriation of \$2.5 million was made in 1997. Provisions are contained in the Revised Statutes of Missouri (RSMo) 226.191. The Missouri Highways and Transportation Commission administers the fund, which assists political subdivisions or not-for-profit organizations in the development of non-highway transportation facilities. This includes aviation, rail, water, freight or transit facilities. Funds cannot be used for operating expenses or for the construction or maintenance of state highways. The following are the specific eligibility requirements:

- The planning, acquisition, development and construction of facilities for transportation by air, water, rail, freight or transit;
- The purchase of vehicles for the transportation of elderly or handicapped persons; or
- The purchase of rolling stock for transit purposes.

Applications are received and reviewed at any time. Loans are awarded based on the type of project, the benefit to the public, the financial viability and the local sponsor's willingness and ability to complete the project. Loan repayments and any interest earned go back into the fund for additional transportation projects. Since its inception, this program has been primarily used to help local public airports finance improvements not eligible for federal or state grant programs. This includes hangar, terminal building, and fuel facility projects. The program also assisted in financing a multimodal facility in St. Louis to bring together passenger rail, light rail, and public transit modes.

| | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | | |
|---------------------------------|-------------------------------------|-------------------------------------|-----------|-----------|-----------|-----------|--|--|
| Table 7- 2 State Transportation | on Assistance Revolving (STAR) Fund | 7/2019 - | 7/2020 - | 7/2021 - | 7/2022 - | 7/2023 - | | |
| Table 7-2 State Transportation | 6/2020 | 6/2021 | 6/2022 | 6/2023 | 6/2024 | | | |
| CTAD From Jim o | State Funds | 1,000,000 | 1,000,000 | 1,000,000 | 1,000,000 | 1,000,000 | | |
| STAR Funding | Total | 1,000,000 | 1,000,000 | 1,000,000 | 1,000,000 | 1,000,000 | | |



Aviation

Aviation

<u>Grant Program Funding</u> - Aviation grant programs assist in the planning, purchase, construction, maintenance and improvement of airports.

Federal funding is appropriated by the U.S. Congress through the Federal Airport Improvement Program (AIP) and provides up to 90 percent of eligible project costs. Missouri is one of ten states currently participating in the State Block Grant Program, under which MoDOT administers federal aviation funding to general aviation airports. The FAA programs and administers federal funding to the airports with commercial passenger service over 10,000 annual passenger enplanements including St. Louis Lambert International, Kansas City International, Springfield-Branson National, Columbia Regional, and Joplin Regional.

There is a significant amount of uncertainty associated with federal aviation funding. Notification of the amount to be received and the actual transfer of funds often do not occur until several months into the federal fiscal year. Also, the non-primary airport entitlement program can significantly impact funding available for MoDOT programming, but it is only implemented if Congress appropriates funding above a threshold level. There are currently 69 airports participating in this program. Eligible airports may receive federal funding of up to \$150,000 annually. MoDOT is basically a pass-through agency for the non-primary airport entitlement program. There are also opportunities for additional federal funding through discretionary grants. MoDOT staff aggressively pursues this additional funding whenever possible.

Current federal authorization legislation for the FAA and for the AIP, the Federal Aviation Administration Reauthorization Act of 2018, which includes all federal aviation funding, expires on September 30, 2023. The FAA Reauthorization Act of 2018 continues AIP funding at the same level as it has been at since 2012, as established in the FAA Modernization and Reform Act of 2012.

State funding comes from the State Aviation Trust Fund, which derives its revenue from a portion of the state sales tax on jet fuel and a 9-cent per gallon tax on aviation gasoline. On state/local projects, the state can provide up to 90 percent of eligible project costs. The state can also provide up to 50 percent of the local share on federally funded projects. Safety-related equipment and services do not require cost sharing.

<u>Project Priorities</u> - The primary sources for prioritizing airport projects are the FAA National Plan of Integrated Airport Systems (NPIAS), the MoDOT State Airport System Plan, and the Capital Improvement Plans (CIPs) submitted by airports. The NPIAS establishes basic criteria for airports to be eligible for federal aviation funds. The State Airport System Plan is a working document updated regularly to reflect current activity levels and changes to airport facilities and air navigation aids. All federally-obligated airports are required to annually submit an updated CIP, and non-NPIAS airports are encouraged, but not required, to submit similar documentation. These plans document an airport's upcoming project needs.

Project applications are reviewed and funds are distributed based on an established priority system that considers items such as the number of based aircraft, activity levels and the type of project requested. To program AIP funds, FAA requires MoDOT Aviation to utilize the project prioritization formula in FAA Order 5100.39A. This Order will soon be replaced by FAA Order 5090.5, although the new Order is currently in draft form. This formula determines how projects compete for federal funding. MoDOT Aviation uses the same prioritization formula to program Aviation Trust Fund projects, but also considers additional factors, such as the political subdivision's willingness and ability to complete the project, commitment of local matching funds, prior maintenance and support of the airport, and aviation staff knowledge of airport needs. Project needs always exceed the funds available, so throughout the project prioritization process, MoDOT Aviation works closely with airport sponsors to discuss project needs, to ensure they are aware of what can and cannot be funded, and to package projects together that will best compete for federal funding. These detailed discussions with airport sponsors ensure that airports are already aware of which projects will be programmed prior to the release of the STIP.

MISSOURI STATEWIDE TRANSPORTATION PROGRAM FY 2020-2024 AVIATION PROGRAM

Table 7-3

| District | | 7/2019 - 6/2020 | 7/2020 - 6/2021 | 7/2021 - 6/2022 | 7/2022 - 6/2023 | 7/2023 - 6/2024 |
|-------------|--------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| | Federal Cost | 4,140,000 | 2,190,000 | 9,390,000 | 1,050,000 | 1,050,000 |
| Northwest | State Cost | 0 | 0 | 0 | 0 | 0 |
| Northwest | Local Cost | 460,000 | 243,000 | 1,043,333 | 117,000 | 117,000 |
| | Total | 4,600,000 | 2,433,000 | 10,433,333 | 1,167,000 | 1,167,000 |
| | Federal Cost | 1,050,000 | 1,050,000 | 8,833,000 | 1,050,000 | 1,050,000 |
| Nowthood | State Cost | 0 | 0 | 0 | 558,000 | 0 |
| Northeast | Local Cost | 117,000 | 117,000 | 518,000 | 179,000 | 117,000 |
| | Total | 1,167,000 | 1,167,000 | 9,351,000 | 1,787,000 | 1,167,000 |
| | Federal Cost | 2,070,000 | 2,100,000 | 1,620,000 | 4,410,000 | 1,050,000 |
| Kansas City | State Cost | 225,000 | 275,000 | 1,540,000 | 0 | 0 |
| Kansas City | Local Cost | 255,000 | 208,000 | 307,000 | 490,000 | 167,000 |
| | Total | 2,550,000 | 2,583,000 | 3,467,000 | 4,900,000 | 1,167,000 |
| | Federal Cost | 8,850,000 | 6,120,000 | 2,100,000 | 2,100,000 | 2,100,000 |
| Central | State Cost | 3,984,000 | 50,000 | 175,000 | 50,000 | 50,000 |
| Central | Local Cost | 1,359,000 | 730,000 | 408,000 | 283,000 | 283,000 |
| | Total | 14,193,000 | 6,900,000 | 2,683,000 | 2,433,000 | 2,433,000 |
| | Federal Cost | 600,000 | 2,250,000 | 1,800,000 | 600,000 | 600,000 |
| St. Louis | State Cost | 0 | 0 | 0 | 0 | 225,000 |
| St. Louis | Local Cost | 67,000 | 250,000 | 200,000 | 67,000 | 92,000 |
| | Total | 667,000 | 2,500,000 | 2,000,000 | 667,000 | 917,000 |
| | Federal Cost | 2,220,000 | 2,760,000 | 1,650,000 | 1,650,000 | 1,650,000 |
| Southwest | State Cost | 2,750,000 | 70,000 | 0 | 0 | 0 |
| Southwest | Local Cost | 508,000 | 237,000 | 183,000 | 183,000 | 183,000 |
| | Total | 5,478,000 | 3,067,000 | 1,833,000 | 1,833,000 | 1,833,000 |

MISSOURI STATEWIDE TRANSPORTATION PROGRAM FY 2020-2024 AVIATION PROGRAM

Table 7-3 Continued

| District | | 7/2019 - 6/2020 | 7/2020 - 6/2021 | 7/2021 - 6/2022 | 7/2022 - 6/2023 | 7/2023 - 6/2024 |
|-----------|--------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| | Federal Cost | 2,550,000 | 7,085,000 | 3,065,000 | 2,550,000 | 7,800,000 |
| Southeast | State Cost | 1,742,000 | 617,000 | 167,000 | 464,000 | 167,000 |
| Southeast | Local Cost | 458,000 | 798,000 | 302,000 | 316,000 | 867,000 |
| | Total | 4,750,000 | 8,500,000 | 3,534,000 | 3,300,000 | 8,834,000 |
| | Federal Cost | 323,000 | 323,000 | 323,000 | 5,055,000 | 5,055,000 |
| Statewide | State Cost | 3,129,000 | 4,784,000 | 3,074,000 | 3,524,000 | 4,874,000 |
| Statewide | Local Cost | 333,000 | 517,000 | 327,000 | 903,000 | 1,053,000 |
| | Total | 3,785,000 | 5,624,000 | 3,724,000 | 9,482,000 | 10,982,000 |
| | Federal Cost | 21,803,000 | 23,878,000 | 28,781,000 | 18,465,000 | 20,355,000 |
| Total | State Cost | 11,830,000 | 5,796,000 | 4,956,000 | 4,596,000 | 5,316,000 |
| 1 Otal | Local Cost | 3,557,000 | 3,100,000 | 3,288,000 | 2,538,000 | 2,829,000 |
| | Total | 37,190,000 | 32,774,000 | 37,025,000 | 25,599,000 | 28,500,000 |



| | 1 rojecis in mon. | · | | | | | State Fisc | al Year Proje | ct Budget | |
|----------------------|-------------------|---|------------------------|----------|--------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | | | | | | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 |
| District: County: | NE Adair | Rehabilitate | Runway 18/36 | | | | | | | |
| City: | Kirksville | Federal: | State: | | Local: | | | | | |
| Mode: | Aviation | 7933 | 0 | | 418 | 0 | 0 | 8351 | 0 | 0 |
| Agency: | | | Estimate Total: | 8351 | | | | | | |
| District: | SW | Apron Reha | hilitation | | | | | | | |
| County: | Barry | Apron Kena | omation | | | | | | | |
| City: | Monett | Federal: | State: | | Local: | | | | | |
| Mode: | Aviation | 0 | 270 | | 30 | 300 | 0 | 0 | 0 | 0 |
| Agency: | | | Estimate Total: | 300 | | | | | | |
| District: | SW | Land Acqui | sition for Runway E | ytongion | | | | | | |
| County: | Barry | Lanu Acqui | sition for Kunway E | Actision | | • | | | | |
| City: | Monett | Federal: | State: | | Local: | | | | | |
| Mode: | Aviation | 720 | 40 | | 40 | 800 | 0 | 0 | 0 | 0 |
| Agency: | | | Estimate Total: | 800 | | | | | | |
| District: | SW | Design for I | Runway Extension | | | | | | | |
| County: | Barry | Design for i | Xullway Extension | | | | | | | |
| City: | Monett | Federal: | State: | | Local: | | | | | |
| Mode: | Aviation | 1260 | 70 | | 70 | 0 | 1400 | 0 | 0 | 0 |
| Agency: | | | Estimate Total: | 1400 | | | | | | |
| District: | CD | Pood Polocetian for Purvey 2/20 Extension | | | | | | | | |
| County: | Boone | Road Relocation for Runway 2/20 Extension | | | | | | | | |
| City: | Columbia | Federal: | State: | | Local: | | | | | |
| Mode: | Aviation | 0 | 125 | | 125 | 250 | 0 | 0 | 0 | 0 |
| Agency: | | | Estimate Total: | 250 | | | | | | |



| | J | mousanus of uonur | | | State Fisc | al Year Proje | ct Budget | | | |
|----------------|--------------|--------------------|------------------------|--------|------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | | | | | | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 |
| District: | CD | Construct A | oron, Reconstruct T | ovinov | | | | | | |
| County: | Boone | Construct Ap | pron, Reconstruct 1 | axiway | | | | | | |
| City: | Columbia | Federal: | State: | | Local: | | | | | |
| Mode: | Aviation | 0 | 999 | | 111 | 1110 | 0 | 0 | 0 | 0 |
| Agency: | | | Estimate Total: | 1110 | | | | | | |
| District: | CD | Rehabilitate Apron | | | | | | | | |
| County: | Boone | | Apron | | | | | | | |
| City: | Columbia | Federal: | State: | | Local: | | | | | |
| Mode: | Aviation | 0 | 125 | | 125 | 0 | 0 | 250 | 0 | 0 |
| Agency: | | | Estimate Total: | 250 | | | | | | |
| District: | NW | Construct Ta | axiway - fix hotspot | #1 | | | | | | |
| County: | Buchanan | Construct 1t | ixiway iix notspot | . 11 1 | | | | | | |
| City: | St. Joseph | Federal: | State: | | Local: | | | | | |
| Mode: | Aviation | 1800 | 0 | | 200 | 0 | 600 | 1400 | 0 | 0 |
| Agency: | | | Estimate Total: | 2000 | | | | | | |
| District: | NW | Rehabilitate | Runway 17/35 | | | | | | | |
| County: | Buchanan | | | | | | | | | |
| City: | St. Joseph | Federal: | State: | | Local: | | | | | |
| Mode: | Aviation | 7380 | 0 | | 820 | 0 | 0 | 8200 | 0 | 0 |
| Agency: | | | Estimate Total: | 8200 | | | | | | |
| District: | SE | Runway 18/3 | 36 Reconstruction | | | | | | | |
| County: | | Runway 10/. | oo reconstruction | | | | | | | |
| City: | Poplar Bluff | Federal: | State: | | Local: | | | | | |
| Mode: | Aviation | 3780 | 0 | | 420 | 0 | 4200 | 0 | 0 | 0 |
| Agency: | | | Estimate Total: | 4200 | | | | | | |



| | | | | | | State Fiscal Year Project Budget | | | | |
|-----------|----------------|----------------|------------------------|-----------------|--------------|----------------------------------|---------|---------|---------|---------|
| | | | | | | 7/2019- | 7/2020- | 7/2021- | 7/2022- | 7/2023- |
| District: | CD | | | | | 6/2020 | 6/2021 | 6/2022 | 6/2023 | 6/2024 |
| County: | Callaway | Operate air tr | raffic control tower | | | | | | | |
| City: | Jefferson City | Federal: | State: | L | ocal: | | | | | |
| Mode: | Aviation | 0 | 250 | 2 | 50 | 100 | 100 | 100 | 100 | 100 |
| Agency: | | | Estimate Total: | 500 | | | | | | |
| District: | CD | Land acquisit | tion for runway ext | ension and part | ial parallel | | Ť | | | |
| County: | Camden | taxiway | | | | | | | | |
| City: | Camdenton | Federal: | State: | L | ocal: | | | | | |
| Mode: | Aviation | 0 | 225 | 2 | 5 | 250 | 0 | 0 | 0 | 0 |
| Agency: | | | Estimate Total: | 250 | | | | | | |
| District: | CD | Extand Duny | yay 15/33 1000° & ° | Complete Perel | lal Taviyyay | | | | | |
| County: | Camden | Exteria Kurw | ay 13/33 1000 & | Complete Farai | lei Taxiway | | | | | |
| City: | Camdenton | Federal: | State: | L | ocal: | | | | | |
| Mode: | Aviation | 2340 | 0 | 2 | 60 | 0 | 2600 | 0 | 0 | 0 |
| Agency: | | | Estimate Total: | 2600 | | | | | | |
| District: | CD | Clearing and | Grading for Runwa | ay Extension/Pa | arallel | | | | | |
| County: | Camden | taxiway | | | | | | | | |
| City: | Camdenton | Federal: | State: | L | ocal: | | | | | |
| Mode: | Aviation | 4680 | 0 | 5 | 20 | 3000 | 2200 | 0 | 0 | 0 |
| Agency: | | | Estimate Total: | 5200 | | | | | | |
| District: | KC | Pavement Ma | aintenance | | | | | | | |
| County: | Cass | 1 avenient wie | interialice | | | | | | | |
| City: | Harrisonville | Federal: | State: | _ | ocal: | | | | | |
| Mode: | Aviation | 450 | 225 | 7 | 5 | 0 | 750 | 0 | 0 | 0 |
| Agency: | | | Estimate Total: | 750 | | | | | | |



| | Ü | ine tiseinus ey wetten s | State Fiscal Year Project Budget (in thousands) | | | | | nds) | |
|----------------------|-------------------------|--------------------------|---|-----------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | | | | | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 |
| District: County: | KC Clay | Apron Rehab | ilitation | | | | | | |
| City: | Kansas City Downtown | Federal: | State: | Local: | | | | | |
| Mode: | Aviation | 0 | 225 | 25 | 250 | 0 | 0 | 0 | 0 |
| Agency: | | | Estimate Total: | 250 | | | | | |
| District: | KC | Reconstruct 7 | Γ-Hangar Taxilanes | | | | | | |
| County: | Clay | Reconstruct | 1-Hangai Taxilanes | | | | | | |
| City: | Mosby | Federal: | State: | Local: | | | | | |
| Mode: | Aviation | 1170 | 0 | 130 | 1300 | 0 | 0 | 0 | 0 |
| Agency: | | | Estimate Total: | 1300 | | | | | |
| District: | KC | Runway 18/3 | 6 Rehabilitation | | | | | | |
| County: | Clay | Kullway 10/3 | o Renaointation | | | | | | |
| City: | Mosby | Federal: | State: | Local: | | | | | |
| Mode: | Aviation | 3510 | 0 | 390 | 0 | 0 | 0 | 3900 | 0 |
| Agency: | | | Estimate Total: | 3900 | | | | | |
| District: | CD | Apron Rehab | ilitation | | | | | | |
| County: | Gasconade | _ | | | | | | | |
| City: | Hermann | Federal: | State: | Local: | | | | | |
| Mode: | Aviation | 0 | 585 | 65 | 650 | 0 | 0 | 0 | 0 |
| Agency: | | | Estimate Total: | 650 | | | | | |
| District: | KC | Land Acquisi | tion for runway exte | nsion - Phase 3 | | | | | |
| County: | Jackson | | | | | | | | |
| _ | Lee's Summit | Federal: | State: | Local: | | | | | |
| | Aviation | 1620 | 90 | 90 | 0 | 1000 | 800 | 0 | 0 |
| Agency: | | | Estimate Total: | 1800 | | | | | |



| | - | ū | | | State Fiscal Year Project Budget | | | | |
|-----------|--------------|--------------|-------------------------|--------|----------------------------------|-------------------|-------------------|-------------------|-------------------|
| | | | | | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 |
| District: | SW | | | | 0/2020 | 0/2021 | 0/2022 | 0/2023 | 0/2024 |
| County: | | General Av | iation Development | | | | | | |
| | Joplin | Federal: | State: | Local: | | | | | |
| Mode: | Aviation | 0 | 1000 | 111 | 1111 | 0 | 0 | 0 | 0 |
| Agency: | | | Estimate Total: 111 | 1 | | | | | |
| District: | CD | D | | | | | | | |
| County: | Laclede | Kullway Pa | vement Rehabilitation | | | | | | |
| City: | Lebanon | Federal: | State: | Local: | | | | | |
| Mode: | Aviation | 2160 | 0 | 240 | 2400 | 0 | 0 | 0 | 0 |
| Agency: | | | Estimate Total: 240 | 0 | | | | | |
| District: | SW | Airport layo | out plan | | | | | | |
| County: | Lawrence | Airport lay | out plan | | | | | | |
| City: | Mount Vernon | Federal: | State: | Local: | | | | | |
| Mode: | Aviation | 0 | 180 | 20 | 200 | 0 | 0 | 0 | 0 |
| Agency: | | | Estimate Total: 20 | 0 | | | | | |
| District: | NW | Runway 14 | /32 Reconstruction | | | | | | |
| County: | Livingston | | | | | | | | |
| City: | Chillicothe | Federal: | State: | Local: | | | | | |
| Mode: | Aviation | 4140 | 0 | 460 | 3600 | 1000 | 0 | 0 | 0 |
| Agency: | | | Estimate Total: 460 | 0 | | | | | |
| District: | CD | Runway 4/2 | 22 Pavement Maintenance | | | | | | |
| County: | Maries | · | | | | | | | |
| City: | Rolla | Federal: | State: | Local: | | | | | |
| Mode: | Aviation | 2340 | 0 | 260 | 2600 | 0 | 0 | 0 | 0 |
| Agency: | | | Estimate Total: 260 | 0 | | | | | |



| | | · · | | | | State Fiscal Year Project Budget | | | | |
|-----------|------------------------------|--------|----------------------------|---------------|----------------|----------------------------------|-------------------|-------------------|-------------------|-------------------|
| | | | | | | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 |
| District: | SE | Acquir | e land and obstruction ren | noval for run | way extension | | | | | |
| County: | New Madrid | Acquii | e fand and obstruction fen | novai ioi iun | iway extension | | | | | |
| City: | New Madrid County | Federa | | | Local: | | | | | |
| Mode: | Aviation | 0 | 297 | | 33 | 0 | 0 | 0 | 330 | 0 |
| Agency: | | | Estimate Total: | 330 | | | | | | |
| District: | SE | Recons | struct T-Hangar Taxilanes | 1 | | | | | | |
| County: | New Madrid | Recom | su det 1 Hangar Taxitanes | , | | | | | | |
| City: | New Madrid County | Federa | | | Local: | | | | | |
| Mode: | Aviation | 540 | 0 | | 60 | 0 | 600 | 0 | 0 | 0 |
| Agency: | | | Estimate Total: | 600 | | | | | | |
| District: | SE | Recons | struct and Extend Runway | , | | | | | | |
| County: | New Madrid | Recons | struct and Extend Runway | | | | | | | |
| City: | New Madrid County | Federa | al: State: | | Local: | | | | | |
| Mode: | Aviation | 5400 | 0 | | 600 | 0 | 0 | 0 | 0 | 6000 |
| Agency: | | | Estimate Total: | 6000 | | | | | | |
| District: | KC | Anron | Rehabilitation | | | | | | | |
| County: | Platte | Apron | Renaomation | | | | | | | |
| City: | Kansas City International | Federa | al: State: | | Local: | | | | | |
| Mode: | Aviation | 0 | 1500 | | 167 | 0 | 0 | 1667 | 0 | 0 |
| Agency: | | | Estimate Total: | 1667 | | | | | | |
| District: | CD | Mostor | · Plan Update | | | | | | | |
| County: | Pulaski | waster | 1 Ian Opuate | | | | | | | |
| City: | Waynesville | Federa | al: State: | | Local: | | | | | |
| Mode: | Aviation | 0 | 400 | | 0 | 400 | 0 | 0 | 0 | 0 |
| Agency: | | | Estimate Total: | 400 | | | | | | |



| | | - | | | State Fiscal Year Project Budget | | | | |
|----------------------|-----------------------|-----------------|------------------------|-------------|----------------------------------|-------------------|-------------------|-------------------|-------------------|
| | | | | | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 |
| District: County: | CD Pulaski | Commercial | Terminal Facility In | nprovements | | | | | |
| City: | Waynesville | Federal: | State: | Local: | | | | | |
| Mode: | Aviation | 0 | 1600 | 0 | 1600 | 0 | 0 | 0 | 0 |
| Agency: | | | Estimate Total: | 1600 | | | | | |
| District: | SE | Master Plan | [Indate | | | | | | |
| County: | Scott | waster I fair | Opunic | | | | | | |
| City: | Cape Girardeau | Federal: | State: | Local: | | | | | |
| Mode: | Aviation | 0 | 450 | 50 | 0 | 500 | 0 | 0 | 0 |
| Agency: | | | Estimate Total: | 500 | | | | | |
| District: | SE | Operate air tr | raffic control tower | | | | | | |
| County: | Scott | Operate an ti | arric control tower | | | | | | |
| City: | Cape Girardeau | Federal: | State: | Local: | | | | | |
| Mode: | Aviation | 0 | 835 | 0 | 167 | 167 | 167 | 167 | 167 |
| Agency: | | | Estimate Total: | 835 | | | | | |
| District: | SE | Construct Pe | rimeter Wildlife Fer | nce | | | | | |
| County: | Scott | Construct I C | inneter whalle rer | | | | | | |
| City: | Cape Girardeau | Federal: | State: | Local: | | | | | |
| Mode: | Aviation | 1330 | 0 | 70 | 0 | 700 | 700 | 0 | 0 |
| Agency: | | | Estimate Total: | 1400 | | | | | |
| District: | SL | Master Plan | Undate | | | | | | |
| County: | St. Charles | iviasici i lali | c punte | | | | | | |
| City: | St. Charles SMARTT | Federal: | State: | Local: | | | | | |
| Mode: | Aviation | 0 | 225 | 25 | 0 | 0 | 0 | 0 | 250 |
| Agency: | | | Estimate Total: | 250 | | | | | |



| | Trojecis in mous | | | | | | State Fiscal Year Project Budget | | | | | |
|----------------------|------------------------|----------------------------|-------------------------|---------------|-----------------|-------------------|----------------------------------|-------------------|-------------------|-------------------|--|--|
| | | | | | | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 | | |
| District: County: | SE St. Francois | Acquire land clear obstruc | d for runway extensions | on and obstr | uction removal; | | | | | | | |
| City: | Farmington | Federal: | State: | | Local: | | | | | | | |
| Mode: | Aviation | 0 | 1170 | | 130 | 1300 | 0 | 0 | 0 | 0 | | |
| Agency: | | | Estimate Total: | 1300 | | | | | | | | |
| District: County: | SL St. Louis | Land acquis | ition | | | | | | | | | |
| City: | Spirit of St. Louis | Federal: | State: | | Local: | | | | | | | |
| Mode: | Aviation | 1350 | 0 | | 150 | 0 | 0 | 1500 | 0 | 0 | | |
| Agency: | | | Estimate Total: | 1500 | | | | | | | | |
| District: | SL | Land acquis | ition | | | | | | | | | |
| County: | St. Louis | Land acquis | шоп | | | • | | | | | | |
| City: | Spirit of St. Louis | Federal: | State: | | Local: | | | | | | | |
| Mode: | Aviation | 1800 | 0 | | 200 | 0 | 2000 | 0 | 0 | 0 | | |
| Agency: | | | Estimate Total: | 2000 | | | | | | | | |
| District: County: | SW Taney | Reconstruct | West Apron and Rel | nabilitate Ru | nway | | | | | | | |
| City: | Branson Downtown | Federal: | State: | | Local: | | | | | | | |
| Mode: | Aviation | 0 | 1260 | | 140 | 1400 | 0 | 0 | 0 | 0 | | |
| Agency: | | | Estimate Total: | 1400 | | | | | | | | |
| District: | NE | Land acquis | ition and obstruction | remove1 | | | | | | | | |
| County: | Warren | Lanu acquis | ition and obstruction | iciliovai | | | | | | | | |
| City: | Washington Regional | Federal: | State: | | Local: | | | | | | | |
| Mode: | Aviation | 0 | 558 | | 62 | 0 | 0 | 0 | 620 | 0 | | |
| Agency: | | | Estimate Total: | 620 | | | | | | | | |



| | | | | | | State Fiscal Year Project Budget | | | | |
|----------------------|------------------|--------------|------------------------|-----------|--------|----------------------------------|-------------------|-------------------|-------------------|-------------------|
| | | | | | | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 |
| District: County: | SE Washington | Obstruction | Removal | | | 0,2020 | 0/2021 | 0/2022 | 0/2025 | 0/2024 |
| City: | Potosi | Federal: | State: | | Local: | | | | | |
| Mode: | Aviation | 0 | 405 | | 45 | 450 | 0 | 0 | 0 | 0 |
| Agency: | | | Estimate Total: | 450 | | | | | | |
| District: | CD | Non-primar | y airport entitlemen | t program | | | Ť | | | |
| County: | Various | Non-primar | y amport entitiemen | t program | | | | | | |
| City: | CE District | Federal: | State: | | Local: | | | | | |
| Mode: | Aviation | 9750 | 0 | | 1082 | 1833 | 2000 | 2333 | 2333 | 2333 |
| Agency: | | | Estimate Total: | 10832 | | | | | | |
| District: | KC | Non-primar | y airport entitlemen | t program | | | | | | |
| County: | Various | Non-primar | y amport entitiemen | t program | | | | | | |
| City: | KC District | Federal: | State: | | Local: | | | | | |
| Mode: | Aviation | 4500 | 0 | | 500 | 1000 | 833 | 1000 | 1000 | 1167 |
| Agency: | | | Estimate Total: | 5000 | | | | | | |
| District: | NE | Non primar | y airport entitlemen | t program | | | | | | |
| County: | Various | 14011-primar | y airport chiticinen | t program | | | | | | |
| City: | NE District | Federal: | State: | | Local: | | | | | |
| Mode: | Aviation | 5100 | 0 | | 568 | 1167 | 1167 | 1000 | 1167 | 1167 |
| Agency: | | | Estimate Total: | 5668 | | | | | | |
| District: | NW | Non primar | y airport entitlemen | t nrogram | | | | | | |
| County: | Various | Tvon-primar | y airport chuidemen | i program | | | | | | |
| City: | NW District | Federal: | State: | | Local: | | | | | |
| Mode: | Aviation | 4500 | 0 | | 500 | 1000 | 833 | 833 | 1167 | 1167 |
| Agency: | | | Estimate Total: | 5000 | | | | | | |



| | | · | | | | State Fiscal Year Project Budget | | | | |
|-----------|-------------|---------------|--------------------------|--------------------|--------|----------------------------------|-------------------|-------------------|-------------------|-------------------|
| | | | | | | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 |
| District: | | Non-prima | ry airport entitlement p | orogram | | | | | | |
| County: | Various | - | | 510 514 111 | | | | | | |
| City: | SE District | Federal: | State: | | Local: | | | | | |
| Mode: | Aviation | 12000 | 0 | | 1333 | 2833 | 2333 | 2667 | 2833 | 2667 |
| Agency: | | | Estimate Total: | 13333 | | | | | | |
| District: | SL | Non-prima | ry airport entitlement p | rogram | | | | | | |
| County: | Various | rton prima | y amport entitiement p | orogram | | | | | | |
| City: | SL District | Federal: | State: | | Local: | | | | | |
| Mode: | Aviation | 2700 | 0 | | 301 | 667 | 500 | 500 | 667 | 667 |
| Agency: | | | Estimate Total: | 3001 | | | | | | |
| District: | SW | Non prima | ry airport entitlement p | rogram | | | | | | |
| County: | Various | Non-prima | ry amport entitiement p | orogram | | • | | | | |
| City: | SW District | Federal: | State: | | Local: | | | | | |
| Mode: | Aviation | 7950 | 0 | | 883 | 1667 | 1667 | 1833 | 1833 | 1833 |
| Agency: | | | Estimate Total: | 8833 | | | | | | |
| District: | State | 5010 airpor | rt inspections | | | | | | | |
| County: | Various | 3010 ampor | t inspections | | | | | | | |
| City: | Statewide | Federal: | State: | | Local: | | | | | |
| Mode: | Aviation | 265 | 0 | | 0 | 53 | 53 | 53 | 53 | 53 |
| Agency: | | | Estimate Total: | 265 | | | | | | |
| District: | State | Aircroft man | cue fire-fighting (ARF | EE) training | | | | | | |
| County: | Various | Afficiant res | cue me-ngiling (ARF | rr) training | | | | | | |
| City: | Statewide | Federal: | State: | | Local: | | | | | |
| Mode: | Aviation | 0 | 270 | | 30 | 60 | 60 | 60 | 60 | 60 |
| Agency: | | | Estimate Total: | 300 | | | | | | |



| | | | | | | State Fiscal Year Project Budget | | | | |
|-----------|-----------|--------------|------------------------|----------------|---------------|----------------------------------|-------------------|-------------------|-------------------|-------------------|
| | | | | | | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 |
| District: | State | Automated v | veather observing sy | ustom ongoing | maintananca | 0,2020 | 0/2021 | 0,2022 | 0/2020 | 0,2021 |
| County: | Various | Automateu v | veather observing sy | ystem ongoing | , maintenance | | | | | |
| City: | Statewide | Federal: | State: | | Local: | | | | | |
| Mode: | Aviation | 0 | 500 | | 0 | 100 | 100 | 100 | 100 | 100 |
| Agency: | | | Estimate Total: | 500 | | | | | | |
| District: | State | Airnort Rusi | ness Plans & Strates | oic Plans | | | | | | |
| County: | Various | _ | | gie i iuns | | | | | | |
| City: | Statewide | Federal: | State: | | Local: | | | | | |
| Mode: | Aviation | 0 | 720 | | 80 | 300 | 200 | 100 | 100 | 100 |
| Agency: | | | Estimate Total: | 800 | | | | | | |
| District: | State | Pavement Co | ondition Index (PCI |) Study | | | | | | |
| County: | Various | | | Judy | | | | | | |
| City: | Statewide | Federal: | State: | | Local: | | | | | |
| Mode: | Aviation | 1350 | 150 | | 0 | 300 | 300 | 300 | 300 | 300 |
| Agency: | | | Estimate Total: | 1500 | | | | | | |
| District: | State | Lighting Pac | kage for State Airpo | orts | | | | | | |
| County: | Various | | | | | | | | | |
| City: | Statewide | Federal: | State: | | Local: | | | | | |
| Mode: | Aviation | 0 | 2700 | | 300 | 0 | 3000 | 0 | 0 | 0 |
| Agency: | | | Estimate Total: | 3000 | | | | | | |
| District: | State | Pavement M | aintenance Package | for State Airp | oorts | | | | | |
| County: | Various | | | • | | | | | | |
| City: | Statewide | Federal: | State: | | Local: | | _ | _ | _ | |
| Mode: | Aviation | 0 | 2700 | | 300 | 0 | 0 | 0 | 0 | 3000 |
| Agency: | | | Estimate Total: | 3000 | | | | | | |



| | | | | | | | State Fiscal Year Project Budget | | | | |
|-----------|-----------|--------------|------------------------|-------|--------|-------------------|----------------------------------|-------------------|-------------------|-------------------|--|
| | | | | | | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 | |
| District: | State | Ain Comvios | Duaanam | | | | | | | | |
| County: | Various | Air Service | Program | | 4 | | | | | | |
| City: | Statewide | Federal: | State: | | Local: | | | | | | |
| Mode: | Aviation | 0 | 6000 | | 666 | 2222 | 1111 | 1111 | 1111 | 1111 | |
| Agency: | | | Estimate Total: | 6666 | | | | | | | |
| District: | State | Scoping and | dagian | | | | | | | | |
| County: | Various | Scoping and | design | | | | | | | | |
| City: | Statewide | Federal: | State: | | Local: | | | | | | |
| Mode: | Aviation | 0 | 6345 | | 705 | 750 | 800 | 2000 | 2500 | 1000 | |
| Agency: | | | Estimate Total: | 7050 | | | | | | | |
| District: | State | State Apper | ionment Funds | | | | | | | | |
| County: | Various | State Appoin | nonnent Funds | | | | | | | | |
| City: | Statewide | Federal: | State: | | Local: | | | | | | |
| Mode: | Aviation | 9464 | 0 | | 1052 | 0 | 0 | 0 | 5258 | 5258 | |
| Agency: | | | Estimate Total: | 10516 | | | | | | | |



Railroads

Missouri is located in the central corridors of the nation's railroad transportation system, with St. Louis and Kansas City being the second and third largest rail hubs in the nation, behind only Chicago, Illinois. Approximately 60 percent of the freight products entering Missouri, both raw materials and finished products, are moved on the rail system. Missouri is the fourth-most rail intensive state by tonnage carried and 10th largest in total size. The rail system is also critical to the nation's passenger rail transportation and Missouri's passenger rail service between St. Louis and Kansas City, the Missouri River Runner.

The MoDOT Multimodal Operations Division administers the state's railroad program. This program includes freight rail safety regulation, passenger rail, light rail safety oversight, rail construction, highway/rail construction coordination, and highway/rail crossing safety and outreach.

<u>Passenger Rail</u> – Twice daily state supported passenger rail service is provided between St. Louis and Kansas City, with stops in Kirkwood, Washington, Hermann, Jefferson City, Sedalia, Warrensburg, Lee's Summit and Independence. In state fiscal year (SFY) 2018, this service carried more than 173,000 passengers. There is no dedicated funding for state supported passenger rail. Funding is subject to legislative general revenue appropriation and gubernatorial approval each year.

To help control costs, MoDOT has increased passenger fares for the Missouri River Runner Service. The following are the latest fare increases: SFY 2012 - 2%; SFY 2013 - 3%; SFY 2014 - 2%; SFY 2017 - 5%; SFY 2018 - 5%; and SFY 2019 - 5%. Increasing fares has helped revenues stay steady while ridership has declined. Ridership has declined largely due to track work and weather related incidents. Since SFY 2016, annual ridership has held steady at around 170,000 passengers.

The Missouri River Runner passenger rail route is owned and maintained by Union Pacific Railroad and two terminal railroads. MoDOT, Union Pacific Railroad, and Amtrak focus on reliable on-time performance through coordination, efficient dispatching, bottleneck removal and capacity enhancements.

Prior to the end of 2014, Missouri received nearly \$50 million in Federal Railroad Administration (FRA) funding to improve passenger rail services. These funds leveraged nearly \$20 million in private investment. Projects targeted improvements in on-time performance and travel time reduction. Notable completed projects include a new Osage River Bridge, a universal crossover near Kirkwood, a third main line in St. Louis Terminal Railroad, a new approach to Merchant's Bridge, and the upgrade of 15 crossings. Projects are located along the state supported passenger rail line from St. Louis to Kansas City. The federal funding required a state commitment to continue operation of the Missouri River Runner passenger rail service. Missouri also introduced new locomotives in SFY 2018 to increase reliability of equipment. The new locomotives are Tier IV compliant and have reduced emissions by 90 percent over previous equipment. The new locomotives were obtained through a 100 percent federally funded grant to

the states of Missouri, Wisconsin, Illinois, Michigan, Washington and California. In 2022, new coaches are expected through another 100 percent federally funded grant.

| Table 7-4 Passenger Rail Funding | 7/2019 - 6/2020 | 7/2020 - 6/2021 | 7/2021 - 6/2022 | 7/2022 - 6/2023 | 7/2023 - 6/2024 | |
|---|--------------------|--------------------|--------------------|--------------------|--------------------|-----------|
| Railroad Program | State Cost | 9,100,000 | 9,100,000 | 9,100,000 | 9,100,000 | 9,100,000 |
| State Supported Passenger Rail Service | Total | 9,100,000 | 9,100,000 | 9,100,000 | 9,100,000 | 9,100,000 |
| Railroad Program | State Cost | 25,000 | 25,000 | 25,000 | 25,000 | 25,000 |
| Station Improvements | Total | 25,000 | 25,000 | 25,000 | 25,000 | 25,000 |

Highway/Rail Crossing Safety Program - There are approximately 3,200 public highway/rail crossings in Missouri. These crossings are evaluated and ranked annually according to a safety index which considers train traffic and speed, vehicle traffic and speed, crossing accident history, and sight distance. Projects are identified initially through safety data which considers relevant factors used to determine the baseline of possible projects. Factors include emergency services routes, school bus routes, volume and speed of traffic and other nearby crossings. Project improvements typically include the installation of railroad crossing signal devices, and may vary in scope depending on funding availability and programming restrictions each fiscal year. Once the projects are ranked, and the amount of available funding is applied, MoDOT works with local communities to determine their willingness to move forward with the suggested safety improvements. Most projects are on local roads. On the average, highway/rail crossing projects cost \$250,000 - \$300,000, resulting in improvement to approximately 25 to 30 crossings per year. Project completion typically takes one year.

Each year, approximately \$6 million of Federal Highway Administration (FHWA) Surface Transportation Program Safety Funds and approximately \$1.4 million of state Grade Crossing Safety Account funds are available to improve safety at these crossings. The Grade Crossing Safety Account funds are created from a 25-cent state motor vehicle licensing fee.

Railroads

Railroad Acronyms

AM Arkansas and Missouri Railroad Company

BGKX Belton-Grandview Railway

BJN Burlington Junction Switching Railroad

BSR Branson Scenic Railway BNSF BNSF Railway Company

CMR Central Midland Railway Company
COLT Columbia Terminal Railroad Company

CP Canadian Pacific

FTRL Foster Townsend Rail Logistics

KAW Kaw River Railroad

KCS Kansas City Southern Railway Company KCT Kansas City Terminal Railway Company

MNA Missouri & Northern Arkansas Railroad Company

NS Norfolk Southern Railway Company

OVA Ozark Valley Railroad

SLIM St. Louis Iron Mountain Railroad

SE SEMO Port Railroad, Inc.

TRRA Terminal Railroad Association of St. Louis

UP Union Pacific Railroad Company

WBRW West Belt Railway

MISSOURI STATEWIDE TRANSPORTATION PROGRAM FISCAL YEAR (FY) 2020-2024 HIGHWAY/RAIL CROSSING SAFETY PROGRAM

Table 7-5 Highway/Rail Crossing Safety Program Funding

| District | Consing Surety 11 | 7/2019 - 6/2020 | 7/2020 - 6/2021 | 7/2021 - 6/2022 | 7/2022 - 6/2023 | 7/2023 - 6/2024 |
|-------------|-------------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| | Federal Cost | 225,000 | 1,000,000 | 0 | 0 | 0 |
| NT - 41 4 | State Cost | 25,000 | 250,000 | 0 | 0 | 0 |
| Northwest | Local Cost | 0 | 0 | 0 | 0 | 0 |
| | Total | 250,000 | 1,250,000 | 0 | 0 | 0 |
| | Federal Cost | 2,154,000 | 0 | 0 | 0 | 0 |
| N414 | State Cost | 162,000 | 0 | 0 | 0 | 0 |
| Northeast | Local Cost | 0 | 0 | 0 | 0 | 0 |
| | Total | 2,316,000 | 0 | 0 | 0 | 0 |
| | Federal Cost | 3,058,000 | 680,000 | 400,000 | 200,000 | 440,0000 |
| V C'4 | State Cost | 130,000 | 170,000 | 100,000 | 50,000 | 110,000 |
| Kansas City | Local Cost | 0 | 0 | 0 | 0 | 0 |
| | Total | 3,188,000 | 850,000 | 500,000 | 250,000 | 550,000 |
| | Federal Cost | 225,000 | 480,000 | 0 | 0 | 0 |
| Control | State Cost | 25,000 | 120,000 | 0 | 0 | 0 |
| Central | Local Cost | 0 | 0 | 0 | 0 | 0 |
| | Total | 250,000 | 600,000 | 0 | 0 | 0 |
| | Federal Cost | 630,000 | 0 | 0 | 0 | 0 |
| C4 T auda | State Cost | 70,000 | 0 | 0 | 0 | 0 |
| St. Louis | Local Cost | 0 | 0 | 0 | 0 | 0 |
| | Total | 700,000 | 0 | 0 | 0 | 0 |
| | Federal Cost | 5,713,000 | 2,075,000 | 4,655,000 | 680,000 | 800,000 |
| Couthwest | State Cost | 3,014,000 | 675,000 | 1,305,000 | 170,000 | 200,000 |
| Southwest | Local Cost | 0 | 0 | 0 | 0 | 0 |
| | Total | 723,000 | 2,750,000 | 5,960,000 | 850,000 | 1,000,000 |

MISSOURI STATEWIDE TRANSPORTATION PROGRAM FISCAL YEAR (FY) 2020-2024 HIGHWAY/RAIL CROSSING SAFETY PROGRAM

Table 7-5 Highway/Rail Crossing Safety Program Funding Continued

| | | 7/2019 - 6/2020 | 7/2020 - 6/2021 | 7/2021 - 6/2022 | 7/2022 - 6/2023 | 7/2023 - 6/2024 |
|-----------|--------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| | Federal Cost | 450,000 | 680,000 | 400,000 | 0 | 200,000 |
| C414 | State Cost | 50,000 | 170,000 | 100,000 | 0 | 50,000 |
| Southeast | Local Cost | 0 | 0 | 0 | 0 | 0 |
| | Total | 500,000 | 850,000 | 500,000 | 0 | 250,000 |
| | Federal Cost | 616,000 | 458,000 | 458,000 | 458,000 | 458,000 |
| Statewide | State Cost | 99,000 | 82,000 | 82,000 | 82,000 | 82,000 |
| Statewide | Local Cost | 0 | 0 | 0 | 0 | 0 |
| | Total | 1,140,000 | 540,000 | 0 | 200,000 | 0 |
| | Federal Cost | 13,071,000 | 5,373,000 | 5,913,000 | 1,338,000 | 1,898,000 |
| Total | State Cost | 3,575,000 | 1,467,000 | 1,587,000 | 302,000 | 442,000 |
| 1 Otal | Local Cost | 0 | 0 | 0 | 0 | 0 |
| | Grand Total | 16,646,800 | 6,840,000 | 7,500,000 | 1,640,000 | 2,340,000 |



| | · | Ū | | | | | State Fisca | State Fiscal Year Project Budget | | | | |
|-----------|--------------|----------------|--|-------------------|------------------|--------------------|--------------------|----------------------------------|--------------------|--------------------|--|--|
| | | | | | | 7/2019 - 6/2020 | 7/2020 - 6/2021 | 7/2021 - 6/2022 | 7/2022 - 6/2023 | 7/2023 - 6/2024 | | |
| District: | NW | Inetall lights | s and gates at public | c LIP railroad cr | ossing 605670R | | | | | | | |
| County: | • | _ | | | | | | | | | | |
| City: | Trenton | Federal: | State: | | Local: | | | | | | | |
| Mode: | Rail | 225 | 25 | | 0 | 250 | 0 | 0 | 0 | 0 | | |
| Street: | Rte A | | Estimate Total: | 250 | | | | | | | | |
| District: | NE | Inetall lights | s and gates at public | c KCS railroad | crossing 203382F | | | | | | | |
| County: | Randolph | mstan ngm | s and gates at public | c RCS famoad (| crossing 2933621 | | | | | | | |
| City: | Clark | Federal: | State: | | Local: | | | | | | | |
| Mode: | Rail | 270 | 30 | | 0 | 300 | 0 | 0 | 0 | 0 | | |
| Street: | Rte P | | Estimate Total: | 300 | | | | | | | | |
| District: | NE | Install lights | Install lights and gates at public KCS railroad crossing 293304Y | | | | | | | | | |
| County: | Audrain | mstan ngno | s and gates at public | c KCS faiifoad | crossing 2933041 | | | | | | | |
| City: | Farber | Federal: | State: | | Local: | | | | | | | |
| Mode: | Rail | 225 | 25 | | 0 | 250 | 0 | 0 | 0 | 0 | | |
| Street: | Rte AA | | Estimate Total: | 250 | | | | | | | | |
| District: | KC | Install lights | s and gates at public | o VCC mailmood | arassina 202462E | | | | | | | |
| County: | Saline | mstan ngne | s and gates at public | c KCS railroad (| crossing 295465F | | | | | | | |
| City: | Marshall | Federal: | State: | | Local: | | | | | | | |
| Mode: | Rail | 225 | 25 | | 0 | 250 | 0 | 0 | 0 | 0 | | |
| Street: | Co Rd 245 | | Estimate Total: | 250 | | | | | | | | |
| District: | SW | Install lights | and gates at public | a MNA railraad | aressing 424702D | | | | | | | |
| County: | Jasper | mstan ngnts | s and gates at public | c wiina raiiroad | Crossing 434/93D | | | | | | | |
| City: | Carthage | Federal: | State: | | Local: | | | | | | | |
| Mode: | Rail | 270 | 30 | | 0 | 300 | 0 | 0 | 0 | 0 | | |
| Street: | Fairview Ave | | Estimate Total: | 300 | | | | | | | | |



| | · | - | | | | State Fiscal Year Project Budget | | | | | |
|----------------------|------------|----------------|-------------------------|-------------------------------|--------------------|----------------------------------|--------------------|--------------------|--------------------|--|--|
| | | | | | 7/2019 - 6/2020 | 7/2020 - 6/2021 | 7/2021 - 6/2022 | 7/2022 - 6/2023 | 7/2023 - 6/2024 | | |
| District: County: | | Install lights | s and gates at public l | MNA railroad crossing 443140B | | | | | | | |
| City: | Nevada | Federal: | State: | Local: | | | | | | | |
| Mode: | Rail | 270 | 30 | 0 | 300 | 0 | 0 | 0 | 0 | | |
| Street: | Hickory St | | Estimate Total: | 300 | | | | | | | |
| District: | SW | Install lights | s and gates at public l | BNSF railroad crossing | | | | | | | |
| County: | Webster | 667661M | | | | | | | | | |
| City: | Seymour | Federal: | State: | Local: | | | | | | | |
| Mode: | Rail | 270 | 30 | 0 | 300 | 0 | 0 | 0 | 0 | | |
| Street: | Oaklawn | | Estimate Total: | 300 | | | | | | | |
| District: | SW | | s and cantilevers at pu | ablic BNSF railroad crossing | | | | | | | |
| County: | Greene | 669819E | | | | | | | | | |
| City: | Bois D'Arc | Federal: | State: | Local: | | | | | | | |
| Mode: | Rail | 225 | 25 | 0 | 250 | 0 | 0 | 0 | 0 | | |
| Street: | Farm Rd 97 | | Estimate Total: | 250 | | | | | | | |
| District: | SW | | | nd permanently close three | | | | | | | |
| County: | Vernon | public MNA | A railroad crossings | | | | | | | | |
| City: | Sheldon | Federal: | State: | Local: | | | | | | | |
| Mode: | Rail | 450 | 150 | 0 | 600 | 0 | 0 | 0 | 0 | | |
| Street: | Various | | Estimate Total: | 600 | | | | | | | |
| District: | SW | | | ights at public BNSF railroad | | | | | | | |
| County: | Webster | crossing 673 | 3216N | | | | | | | | |
| City: | Sampson | Federal: | State: | Local: | | | | | | | |
| Mode: | Rail | 45 | 5 | 0 | 50 | 0 | 0 | 0 | 0 | | |
| Street: | Rte HH | | Estimate Total: | 50 | | | | | | | |



| | | v | | | | State Fiscal Year Project Budget | | | | |
|-----------|------------------------------------|----------------|---|--------------------------------|--------------------|----------------------------------|--------------------|--------------------|--------------------|--|
| | | | | | 7/2019 - 6/2020 | 7/2020 - 6/2021 | 7/2021 - 6/2022 | 7/2022 - 6/2023 | 7/2023 - 6/2024 | |
| District: | SW | | | | | | | | | |
| County: | Greene, Christian, Lawrence | Cherokee R | ail Corridor CRISI Gr | rant Project | | | | | | |
| City: | Republic, Billings, Marionville | Federal: | State: | Local: | | | | | | |
| Mode: | Rail | 0 | 1800 | 800 | 1800 | 0 | 0 | 0 | 0 | |
| Agency | Corridor Project | | Estimate Total: | 2600 | | | | | | |
| District: | KC | Corridor Co | onsolidation Project | | | | | | | |
| County: | Saline | Comuon Co | msondation i roject | | | | | | | |
| City: | Marshall | Federal: | State: | Local: | | | | | | |
| Mode: | Rail | 1888 | 0 | 262 | 1888 | 0 | 0 | 0 | 0 | |
| Street: | Corridor Project | | Estimate Total: | 2150 | | | | | | |
| District: | NE | | Replace bridge over railroad and permanently close two BNSF | | | | | | | |
| County: | Scotland | public cross | sings 005037G | | | | | | | |
| City: | Wyaconda | Federal: | State: | Local: | | | | | | |
| Mode: | Rail | 1000 | 0 | 0 | 1000 | 0 | 0 | 0 | 0 | |
| Street: | Sycamore St | | Estimate Total: | 1000 | | | | | | |
| District: | NE | Install lights | s and gates at public B | NSF railroad crossing 0050357 | r | | | | | |
| County: | Scotland | | s and gates at paone b | Tible fairfoad crossing 003033 | | | | | | |
| City: | Wyaconda | Federal: | State: | Local: | | | | | | |
| Mode: | Rail | 194 | 22 | 0 | 216 | 0 | 0 | 0 | 0 | |
| Street: | Co Rd 111 | | Estimate Total: | 216 | | | | | | |
| District: | NE | Install lights | s and gates at nublic N | IS railroad crossing 483565Y | | | | | | |
| County: | Warren | mstan ngnts | s and gates at public iv | 10 14111044 C10551112 703303 1 | | | | | | |
| City: | Truesdale | Federal: | State: | Local: | | | | | | |
| Mode: | Rail | 240 | 60 | 0 | 300 | 0 | 0 | 0 | 0 | |
| Street: | Lakepointe Rd | | Estimate Total: | 300 | | | | | | |



| | · | v | | | State Fiscal Year Project Budget | | | | |
|----------------------|----------------|---------------|----------------------------|---------------------------------|----------------------------------|--------------------|--------------------|--------------------|--------------------|
| | | | | | 7/2019 - 6/2020 | 7/2020 - 6/2021 | 7/2021 - 6/2022 | 7/2022 - 6/2023 | 7/2023 - 6/2024 |
| District: County: | | Install light | s and gates at public K | CS railroad crossing 293296J | | | | | |
| City: | Vandalia | Federal: | State: | Local: | | | | | |
| Mode: | Rail | 225 | 25 | 0 | 250 | 0 | 0 | 0 | 0 |
| Street: | Co Rd 557 | | Estimate Total: | 250 | | | | | |
| District: | KC | Install light | a and gatas at mublic M | INIA mailmood amagain a 442022E | | | | | |
| County: | Cass | mstan ngnt | s and gates at public ivi | INA railroad crossing 443032E | | | | | |
| City: | Archie | Federal: | State: | Local: | | | | | |
| Mode: | Rail | 225 | 25 | 0 | 250 | 0 | 0 | 0 | 0 |
| Street: | Pine St | | Estimate Total: | 250 | | | | | |
| District: | CD | Install light | s and gates at public II | P railroad crossing 442661N | | | | | |
| County: | Cole | mstan ngnt | s and gates at public o | r failfoad crossing 4420011v | | | | | |
| City: | Jefferson City | Federal: | State: | Local: | | | | | |
| Mode: | Rail | 225 | 25 | 0 | 250 | 0 | 0 | 0 | 0 |
| Street: | Industrial Dr | | Estimate Total: | 250 | | | | | |
| District: | SL | Inctall light | s and gates at public II | P railroad crossing 425018L | | | | | |
| County: | St. Louis | mstan ngm | s and gates at public o | Trainoad crossing 423016L | | | | | |
| City: | Brentwood | Federal: | State: | Local: | | | | | |
| Mode: | Rail | 450 | 50 | 0 | 500 | 0 | 0 | 0 | 0 |
| Street: | Brentwood Blvd | | Estimate Total: | 500 | | | | | |
| District: | SL | | s to existing lights at pu | ablic CMR railroad crossing | | | | | |
| County: | Franklin | 596298L | | | | | | | |
| City: | Union | Federal: | State: | Local: | | | | | |
| Mode: | Rail | 225 | 25 | 0 | 250 | 0 | 0 | 0 | 0 |
| Street: | Church St | | Estimate Total: | 250 | | | | | |



| | | - | | | | State Fiscal Year Project Budget | | | | | |
|-----------|--------------|----------------|--------------------------|--------------------------------|--------------------|----------------------------------|--------------------|--------------------|--------------------|--|--|
| | | | | | 7/2019 - 6/2020 | 7/2020 - 6/2021 | 7/2021 - 6/2022 | 7/2022 - 6/2023 | 7/2023 - 6/2024 | | |
| District: | SW | Upgrade M | NA crossing signage v | with new Stop Yield crossbuck | | | | | | | |
| County: | Various | assemblies | | | | | | | | | |
| City: | Various | Federal: | State: | Local: | | | | | | | |
| Mode: | Rail | 180 | 20 | 0 | 200 | 0 | 0 | 0 | 0 | | |
| Street: | Various | | Estimate Total: | 200 | | | | | | | |
| District: | SW | Install light | and gotos of public N | INA railroad crossing 435122H | | | | | | | |
| County: | Lawrence | mstan ngng | s and gates at public iv | TIVA Tallioad Crossing 433122H | | | | | | | |
| City: | Near Aurora | Federal: | State: | Local: | | | | | | | |
| Mode: | Rail | 225 | 25 | 0 | 250 | 0 | 0 | 0 | 0 | | |
| Street: | Farm Rd 2175 | | Estimate Total: | 250 | | | | | | | |
| District: | SE | In stall links | and aster at multip II | ID soils and associate 79700CH | | | | | | | |
| County: | Stoddard | mstan ngnu | s and gates at public C | JP railroad crossing 787996H | | | | | | | |
| City: | Near Dexter | Federal: | State: | Local: | | | | | | | |
| Mode: | Rail | 225 | 25 | 0 | 250 | 0 | 0 | 0 | 0 | | |
| Street: | Co Rd 732 | | Estimate Total: | 250 | | | | | | | |
| District: | SE | Install light | and actor at mublic I | ID railwood areasing 446227C | | | | | | | |
| County: | Stoddard | instan ngnu | s and gates at public C | JP railroad crossing 446327G | | | | | | | |
| City: | Near Dexter | Federal: | State: | Local: | | | | | | | |
| Mode: | Rail | 225 | 25 | 0 | 250 | 0 | 0 | 0 | 0 | | |
| Street: | Co Rd 657 | | Estimate Total: | 250 | | | | | | | |
| District: | Statewide | Upgrade NS | S crossing signage with | h new Stop Yield crossbuck | | _ | _ | | | | |
| County: | Various | assemblies | | - | | | | | | | |
| City: | Various | Federal: | State: | Local: | | | | | | | |
| Mode: | Rail | 158 | 17 | 0 | 175 | 0 | 0 | 0 | 0 | | |
| Street: | Various | | Estimate Total: | 175 | | | | | | | |



| | | | | | State Fiscal Year Project Budget | | | | | |
|-----------|---------------------|-----------------|---|------------------------------|----------------------------------|--------------------|--------------------|--------------------|--------------------|--|
| | | | | | 7/2019 - 6/2020 | 7/2020 - 6/2021 | 7/2021 - 6/2022 | 7/2022 - 6/2023 | 7/2023 - 6/2024 | |
| District: | SL | Upgrade CM | R crossing signage w | ith new Stop Yield crossbuck | | | | | | |
| County: | St. Louis, Franklin | assemblies | | | | | | | | |
| City: | Various | Federal: | State: | Local: | | | | | | |
| Mode: | Rail | 45 | 5 | 0 | 50 | 0 | 0 | 0 | 0 | |
| Street: | Various | | Estimate Total: | 50 | | | | | | |
| District: | SW | Install lights | and gatas at public Al | M railroad crossing 667024H | | | | | | |
| County: | Barry | mstan ngnts | and gates at public Al | wi ramoad crossing 00/024H | | | | | | |
| City: | Purdy | Federal: | State: | Local: | | | | | | |
| Mode: | Rail | 225 | 25 | 0 | 250 | 0 | 0 | 0 | 0 | |
| Street: | Washington St | | Estimate Total: | 250 | | | | | | |
| District: | SW | Upgrade AM | Upgrade AM crossing signage with new Stop Yield crossbuck | | | | | | | |
| County: | Barry | assemblies | | | | | | | | |
| City: | Various | Federal: | State: | Local: | | | | | | |
| Mode: | Rail | 45 | 5 | 0 | 50 | 0 | 0 | 0 | 0 | |
| Street: | Various | | Estimate Total: | 50 | | | | | | |
| District: | KC | Install lights, | gates, and cantilevers | s at public KCS railroad | | | | | | |
| County: | Jackson | crossing 3297 | 718F | | | | | | | |
| City: | Kansas City | Federal: | State: | Local: | | | | | | |
| Mode: | Rail | 360 | 40 | 0 | 400 | 0 | 0 | 0 | 0 | |
| Street: | Front St | | Estimate Total: | 400 | | | | | | |
| District: | KC | Install lights, | gates, and cantilevers | s at public KCS railroad | | _ | _ | _ | | |
| County: | Jackson | crossing 3287 | 709G | | | | | | | |
| City: | Kansas City | Federal: | State: | Local: | | | | | | |
| Mode: | Rail | 360 | 40 | 0 | 400 | 0 | 0 | 0 | 0 | |
| Street: | Front St | | Estimate Total: | 400 | | | | | | |



| | · | U | • | | | State Fiscal Year Project Budget | | | | |
|-----------|--------------|---------------|----------------------------|------------------------------|--------------------|----------------------------------|--------------------|--------------------|--------------------|--|
| | | | | | 7/2019 - 6/2020 | 7/2020 - 6/2021 | 7/2021 - 6/2022 | 7/2022 - 6/2023 | 7/2023 - 6/2024 | |
| District: | SW | Install light | s and gates at public AN | A railroad crossing 667025P | | | | | | |
| County: | Barry | mstan ngm | s and gates at public 7110 | Trainoad crossing 0070251 | | | | | | |
| City: | Purdy | Federal: | State: | Local: | | | | | | |
| Mode: | Rail | 225 | 25 | 0 | 250 | 0 | 0 | 0 | 0 | |
| Street: | Rte C | | Estimate Total: | 250 | | | | | | |
| District: | SW | 20/80 split | on ungrada | | | | | | | |
| County: | Greene | 20/00 spint | on upgrade | | | | | | | |
| City: | Springfield | Federal: | State: | Local: | | | | | | |
| Mode: | Rail | 46 | 6 | 0 | 52 | 0 | 0 | 0 | 0 | |
| Street: | Sherman Pkwy | | Estimate Total: | 52 | | | | | | |
| District: | SW | Install light | e and gatas at nublic M | NA railroad crossing 435086P | | | | | | |
| County: | Stone | mstan ngm | s and gates at public wil | | | | | | | |
| City: | Crane | Federal: | State: | Local: | | | | | | |
| Mode: | Rail | 270 | 30 | 0 | 300 | 0 | 0 | 0 | 0 | |
| Street: | Hemphill Ave | | Estimate Total: | 300 | | | | | | |
| District: | SW | Install side | lights at public MNA re | ilroad crossing 435075C | | | | | | |
| County: | Stone | mstan side | ngnts at public WINA ra | ilload crossing 455075C | | | | | | |
| City: | Elsey | Federal: | State: | Local: | | | | | | |
| Mode: | Rail | 67 | 8 | 0 | 75 | 0 | 0 | 0 | 0 | |
| Street: | Rte FF | | Estimate Total: | 75 | | | | | | |
| District: | SW | | s and gates at public BN | ISF railroad crossing | | | | | | |
| County: | Greene | 669805W | | - | | | | | | |
| City: | Ash Grove | Federal: | State: | Local: | | | | | | |
| Mode: | Rail | 225 | 25 | 0 | 250 | 0 | 0 | 0 | 0 | |
| Street: | Farm Rd 33 | | Estimate Total: | 250 | | | | | | |



| | | · | | | | State Fiscal Year Project Budget | | | | |
|----------------------|-------------------------|----------------|--------------------------|-------------------------------|--------------------|----------------------------------|--------------------|--------------------|--------------------|--|
| | | | | | 7/2019 - 6/2020 | 7/2020 - 6/2021 | 7/2021 - 6/2022 | 7/2022 - 6/2023 | 7/2023 - 6/2024 | |
| District: County: | Various Various | Install LED | lights at public KCS cr | rossings | | | | | | |
| City: | Various | Federal: | State: | Local: | | | | | | |
| Mode: | Rail | 67 | 8 | 0 | 75 | 0 | 0 | 0 | 0 | |
| Street: | Various | | Estimate Total: | 75 | | | | | | |
| District: | SL | | | | | | | | | |
| County: | St. Louis & Franklin | Install cross | ing surfaces at public C | CMR railroad crossings | | | | | | |
| City: | Maryland Heights | Federal: | State: | Local: | | | | | | |
| Mode: | Rail | 135 | 15 | 0 | 150 | 0 | 0 | 0 | 0 | |
| Street: | Various | | Estimate Total: | 150 | | | | | | |
| District: | SW | Inctall I ED | lights at public BNSF | | | | | | | |
| County: | Various | mstan LLD | ingines at public DIVSI | crossings | | | | | | |
| City: | Various | Federal: | State: | Local: | | | | | | |
| Mode: | Rail | 135 | 15 | 0 | 150 | 0 | 0 | 0 | 0 | |
| Street: | Various | | Estimate Total: | 150 | | | | | | |
| District: | Statewide | Preliminary | engineering for I FD u | upgrades throughout the state | | | | | | |
| County: | Various | 1 Telliminar y | engineering for EED u | pgrades unoughout the state | | | | | | |
| City: | Various | Federal: | State: | Local: | | | | | | |
| Mode: | Rail | 90 | 30 | 0 | 120 | 0 | 0 | 0 | 0 | |
| Street: | Various | | Estimate Total: | 120 | | | | | | |
| District: | Statewide | Preliminary | engineering for Stop Y | rield signage throughout the | | | | | | |
| County: | Various | state | | | | | | | | |
| City: | Various | Federal: | State: | Local: | | | | | | |
| Mode: | Rail | 90 | 30 | 0 | 120 | 0 | 0 | 0 | 0 | |
| Street: | Various | | Estimate Total: | 120 | | | | | | |



| | | - | | | | State Fiscal Year Project Budget | | | | | |
|-----------|-------------|---------------|----------------------------|-----------------------------|--------------------|----------------------------------|--------------------|--------------------|--------------------|--|--|
| | | | | | 7/2019 - 6/2020 | 7/2020 - 6/2021 | 7/2021 - 6/2022 | 7/2022 - 6/2023 | 7/2023 - 6/2024 | | |
| District: | Statewide | Preliminary | engineering for crossir | ng surfaces throughout the | | | | | | | |
| County: | Various | state | | | | | | | | | |
| City: | Various | Federal: | State: | Local: | | | | | | | |
| Mode: | Rail | 108 | 12 | 0 | 120 | 0 | 0 | 0 | 0 | | |
| Street: | Various | | Estimate Total: | 120 | | | | | | | |
| District: | Statewide | | et aside for potential clo | sures of public railroad | | | | | | | |
| County: | Various | crossings | | | | | | | | | |
| City: | Various | Federal: | State: | Local: | | | | | | | |
| Mode: | Rail | 95 | 10 | 0 | 105 | 0 | 0 | 0 | 0 | | |
| Street: | Various | | Estimate Total: | 105 | | | | | | | |
| District: | Statewide | Dublic railr | oad crossing inventory | mprovements | | | | | | | |
| County: | Various | r uone rain | oad crossing inventory | improvements | | | | | | | |
| City: | Various | Federal: | State: | Local: | | | | | | | |
| Mode: | Rail | 75 | 0 | 0 | 75 | 0 | 0 | 0 | 0 | | |
| Street: | Various | | Estimate Total: | 75 | | | | | | | |
| District: | NE | Install light | es and gates at public NS | S railroad crossing 480653Y | | | | | | | |
| County: | Ralls | mstan ngm | s and gates at public IV. | ramoad crossing 400055 i | | | | | | | |
| City: | Monroe City | Federal: | State: | Local: | | | | | | | |
| Mode: | Rail | 200 | 50 | 0 | 0 | 250 | 0 | 0 | 0 | | |
| Street: | Buckeye Rd | | Estimate Total: | 250 | | | | | | | |
| District: | NE | Install light | es and gates at public NS | S railroad crossing 480700E | | | | | | | |
| County: | Monroe | mstan ngm | s and gates at public No | ramoad crossing 400/00E | | | | | | | |
| City: | Holliday | Federal: | State: | Local: | | | | | | | |
| Mode: | Rail | 200 | 50 | 0 | 0 | 250 | 0 | 0 | 0 | | |
| Street: | Co Rd 217 | | Estimate Total: | 250 | | | | | | | |



| | | · | | | | State Fisca | ıl Year Proj | ect Budget | |
|-----------|-------------|---------------------------|---|-------------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| | | | | | 7/2019 - 6/2020 | 7/2020 - 6/2021 | 7/2021 - 6/2022 | 7/2022 - 6/2023 | 7/2023 - 6/2024 |
| District: | KC | Install cantilevers, ligh | ts, and gates at public | KCS road crossing | | | | | |
| County: | Lafayette | 293500F | | | | | | | |
| City: | Blackburn | Federal: Sta | te: | Local: | | | | | |
| Mode: | Rail | 240 60 | | 0 | 0 | 300 | 0 | 0 | 0 |
| Street: | Mo 20 | Estimate | e Total: 300 | | | | | | |
| District: | KC | Install lights and gates | ot public VCS railroad | arassing 202502H | | | | | |
| County: | Lafayette | filstan fights and gates | at public KCS fallioad | crossing 2933020 | | | | | |
| City: | Alma | Federal: Sta | te: | Local: | | | | | |
| Mode: | Rail | 200 50 | | 0 | 0 | 250 | 0 | 0 | 0 |
| Street: | Rte W | Estimate | e Total: 250 | | | | | | |
| District: | CD | Install lights and gates | Install lights and gates at public BNSF railroad crossing | | | | | | |
| County: | Crawford | 664560R | | | | | | | |
| City: | Cuba | Federal: Sta | te: | Local: | | | | | |
| Mode: | Rail | 240 60 | | 0 | 0 | 300 | 0 | 0 | 0 |
| Street: | Scott Rd | Estimate | e Total: 300 | | | | | | |
| District: | SW | Install lights and gates | at public BNSF railroa | d crossing | | | | | |
| County: | Greene | 673253R | | | | | | | |
| City: | Strafford | Federal: Sta | te: | Local: | | | | | |
| Mode: | Rail | 200 50 | | 0 | 0 | 250 | 0 | 0 | 0 |
| Street: | Farm Rd 245 | Estimate | e Total: 250 | | | | | | |
| District: | SW | Install lights and gates | at public BNSF railroa | nd crossing | | | | | |
| County: | Dade | 669780D | | | | | | | |
| City: | Everton | Federal: Sta | te: | Local: | | | | | |
| Mode: | Rail | 200 50 | | 0 | 0 | 250 | 0 | 0 | 0 |
| Street: | Co Rd 162 | Estimate | e Total: 250 | | | | | | |



| | · | · | • | | | State Fisca | al Year Proj | ect Budget | |
|-----------|-----------|---------------|----------------------------|------------------------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| | | | | | 7/2019 - 6/2020 | 7/2020 - 6/2021 | 7/2021 - 6/2022 | 7/2022 - 6/2023 | 7/2023 - 6/2024 |
| District: | SW | Corridor pr | oject - install lights and | gates at three MNA crossings | | | | | |
| County: | Bates | and perman | ently close two public of | crossings | | | | | |
| City: | Butler | Federal: | State: | Local: | | | | | |
| Mode: | Rail | 675 | 325 | 0 | 0 | 1000 | 0 | 0 | 0 |
| Street: | Various | | Estimate Total: | 1000 | | | | | |
| District: | SW | Dormonont1 | v closo o public MNA r | ailroad crossing 669556T | | | | | |
| County: | Jasper | remanenti | y close a public WINA I | amoad crossing 0093301 | | | | | |
| City: | Joplin | Federal: | State: | Local: | | | | | |
| Mode: | Rail | 0 | 100 | 0 | 0 | 100 | 0 | 0 | 0 |
| Street: | 5th St | | Estimate Total: | 100 | | | | | |
| District: | SW | Install I ED | Lights at mublic DNCE | amagain ag | | | | | |
| County: | Various | Ilistali LEL | lights at public BNSF | crossings | | | | | |
| City: | Various | Federal: | State: | Local: | | | | | |
| Mode: | Rail | 180 | 20 | 0 | 0 | 200 | 0 | 0 | 0 |
| Street: | Various | | Estimate Total: | 200 | | | | | |
| District: | NW | Install light | s and gates at public BN | NSF railroad crossing | | | | | |
| County: | Carroll | 005324U | | | | | | | |
| City: | Norborne | Federal: | State: | Local: | | | | | |
| Mode: | Rail | 200 | 50 | 0 | 0 | 250 | 0 | 0 | 0 |
| Street: | Co Rd 121 | | Estimate Total: | 250 | | | | | |
| District: | NW | Install light | es and gates at public NS | S railroad crossing 483823B | | | | | |
| County: | Carroll | mstan ngnt | s and gates at public No | ramuau ciussing 400020B | | | | | |
| City: | Norborne | Federal: | State: | Local: | | | | | |
| Mode: | Rail | 200 | 50 | 0 | 0 | 250 | 0 | 0 | 0 |
| Street: | Co Rd 121 | | Estimate Total: | 250 | | | | | |



| | | · · | | | | State Fisca | al Year Proj | ect Budget | |
|-----------|-------------|-----------------|-------------------------|------------------------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| | | | | | 7/2019 - 6/2020 | 7/2020 - 6/2021 | 7/2021 - 6/2022 | 7/2022 - 6/2023 | 7/2023 - 6/2024 |
| District: | | Install lights | s and gates at public N | IS railroad crossing 483753N | | | | | |
| County: | | _ | | | | | | | |
| City: | | Federal: | State: | Local: | | | | | |
| Mode: | Rail | 200 | 50 | 0 | 0 | 250 | 0 | 0 | 0 |
| Street: | Hubbard | | Estimate Total: | 250 | | | | | |
| District: | SL | Install gates | and surface at public | UP railroad crossing 445855E | | | | | |
| County: | | _ | - | | | | | | |
| City: | Hillsboro | Federal: | State: | Local: | | | | | |
| Mode: | Rail | 315 | 35 | 0 | 0 | 350 | 0 | 0 | 0 |
| Street: | Rte P | | Estimate Total: | 350 | | | | | |
| District: | SW | Install gates | at public BNSE railro | oad crossing 673269M | | | | | |
| County: | Greene | mstan gates | at public brist faile | Jad Crossing 0/3209W | | | | | |
| City: | Springfield | Federal: | State: | Local: | | | | | |
| Mode: | Rail | 240 | 60 | 0 | 0 | 300 | 0 | 0 | 0 |
| Street: | Co Rd 140 | | Estimate Total: | 300 | | | | | |
| District: | SW | Install gates | et public DNCE reiler | oad crossing 669811A | | | | | |
| County: | Greene | mstan gates | at public birst faile | dad crossing 009811A | | | | | |
| City: | Bois D'arc | Federal: | State: | Local: | | | | | |
| Mode: | Rail | 200 | 50 | 0 | 0 | 250 | 0 | 0 | 0 |
| Street: | Rte UU | | Estimate Total: | 250 | | | | | |
| District: | SE | Install 1: -bts | and goton of muhii: D | CDA railroad arcsains | | | | | |
| County: | Pemiscot | Install lights | s and gates at public P | CPA railroad crossing | | | | | |
| City: | Hayti | Federal: | State: | Local: | | | | | |
| Mode: | Rail | 190 | 10 | 0 | 0 | 200 | 0 | 0 | 0 |
| Street: | Rte D | | Estimate Total: | 200 | | | | | |



| | · | · | | | | State Fisca | al Year Proj | ect Budget | |
|----------------------|------------------|----------------|------------------------|-------------------------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| | | | | | 7/2019 - 6/2020 | 7/2020 - 6/2021 | 7/2021 - 6/2022 | 7/2022 - 6/2023 | 7/2023 - 6/2024 |
| District: County: | SE Pemiscot | Install lights | and gates at public Po | CPA railroad crossing 665670E | | | | | |
| City: | Hayti | Federal: | State: | Local: | | | | | |
| Mode: | Rail | 190 | 10 | 0 | 0 | 200 | 0 | 0 | 0 |
| Street: | Rte J | | Estimate Total: | 200 | | | | | |
| District: | SL | Install actor | ot mublic CMD mailmon | nd arraging 5062025 | | | | | |
| County: | St. Louis | mstan gates | at public CMR railroa | ad crossing 3903238 | | | | | |
| City: | Maryland Heights | Federal: | State: | Local: | | | | | |
| Mode: | Rail | 200 | 50 | 0 | 0 | 250 | 0 | 0 | 0 |
| Street: | Warson Rd | | Estimate Total: | 250 | | | | | |
| District: | SE | Install lights | and gates at public B | NSF railroad crossing | | | | | |
| County: | Pemiscot | 665539N | | | | | | | |
| City: | Hayti | Federal: | State: | Local: | | | | | |
| Mode: | Rail | 240 | 60 | 0 | 0 | 300 | 0 | 0 | 0 |
| Street: | Gettings Ln | | Estimate Total: | 300 | | | | | |
| District: | SE | Install lights | and gates at public B | NSF railroad crossing | | | | | |
| County: | Pemiscot | 665561B | | | | | | | |
| City: | Portageville | Federal: | State: | Local: | | | | | |
| Mode: | Rail | 240 | 60 | 0 | 0 | 300 | 0 | 0 | 0 |
| Street: | Rte YY | | Estimate Total: | 300 | | | | | |
| District: | KC | Install lights | and gatas at public V | CS railroad crossing 293544F | | | | | |
| County: | Lafayette | mstan fights | and gates at public K | Co famoau Clossing 295344F | | | | | |
| City: | Odessa | Federal: | State: | Local: | | | | | |
| Mode: | Rail | 240 | 60 | 0 | 0 | 300 | 0 | 0 | 0 |
| Street: | Blue Book Rd | | Estimate Total: | 300 | | | | | |



| | · | Ü | | | | State Fisca | al Year Proj | ect Budget | |
|----------------------|-----------------------|-----------------|-------------------------|-------------------------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| | | | | | 7/2019 - 6/2020 | 7/2020 - 6/2021 | 7/2021 - 6/2022 | 7/2022 - 6/2023 | 7/2023 - 6/2024 |
| District: County: | CD Howard | Install lights | and gates at public Ko | CS railroad crossing 293421U | | | | | |
| City: | Glasgow | Federal: | State: | Local: | | | | | |
| Mode: | Rail | 240 | 60 | 0 | 0 | 300 | 0 | 0 | 0 |
| Street: | 8th Street | | Estimate Total: | 300 | | | | | |
| District: | NW | Install lights | and actes at mublic NO | S railroad areasing 492767W | | | | | |
| County: | Chariton | instan ngitis | and gates at public IV | S railroad crossing 483767W | | | | | |
| City: | Brunswick | Federal: | State: | Local: | | | | | |
| Mode: | Rail | 200 | 50 | 0 | 0 | 250 | 0 | 0 | 0 |
| Street: | Co Rd 403 / Bourgmond | | Estimate Total: | 250 | | | | | |
| District: | NW | Install lights | and gatas at public Di | NSF railroad crossing 005133J | | | | | |
| County: | Linn | instan ngitis | and gates at public bi | NSF failfoad crossing 0031333 | | | | | |
| City: | Bucklin | Federal: | State: | Local: | | | | | |
| Mode: | Rail | 200 | 50 | 0 | 0 | 250 | 0 | 0 | 0 |
| Street: | Meadow Rd | | Estimate Total: | 250 | | | | | |
| District: | SL | Install Conti | layors at public DNCE | railroad crossing 664297S | | | | | |
| County: | St. Louis | ilistali Caliti | levers at public BNSF | Tailload crossing 0042975 | | | | | |
| City: | Webster Groves | Federal: | State: | Local: | | | | | |
| Mode: | Rail | 80 | 20 | 100 | 0 | 100 | 0 | 0 | 0 |
| Street: | Big Bend Blvd | | Estimate Total: | 200 | | | | | |
| District: | SE | Install lights | and gatas at public III | P railroad crossing 446324L | | | | | |
| County: | Stoddard | mstan ngnts | and gates at public Of | r Taintoau Clossing 440324L | | | | | |
| City: | Fisk | Federal: | State: | Local: | | | | | |
| Mode: | Rail | 200 | 50 | 0 | 0 | 250 | 0 | 0 | 0 |
| Street: | Co Rd 691 | | Estimate Total: | 250 | | | | | |



| | - | - | | | State Fiscal Year Project Budget | | | | | |
|----------------------|----------------------|---------------|---------------------------|------------------------------|----------------------------------|--------------------|--------------------|--------------------|--------------------|--|
| | | | | | 7/2019 - 6/2020 | 7/2020 - 6/2021 | 7/2021 - 6/2022 | 7/2022 - 6/2023 | 7/2023 - 6/2024 | |
| District: County: | Statewide Various | Preliminary | engineering for LED u | pgrades throughout the state | | | | | | |
| City: | Various | Federal: | State: | Local: | | | | | | |
| Mode: | Rail | 90 | 30 | 0 | 0 | 120 | 0 | 0 | 0 | |
| Street: | Various | | Estimate Total: | 120 | | | | | | |
| District: | Statewide | Preliminary | engineering for Stop Y | ield signage throughout the | | | | | | |
| County: | Various | state | | | | | | | | |
| City: | Various | Federal: | State: | Local: | | | | | | |
| Mode: | Rail | 90 | 30 | 0 | 0 | 120 | 0 | 0 | 0 | |
| Street: | Various | | Estimate Total: | 120 | | | | | | |
| District: | Statewide | Preliminary | engineering for crossir | ng surfaces throughout the | | | | | | |
| County: | Various | state | | | | | | | | |
| City: | Various | Federal: | State: | Local: | | | | | | |
| Mode: | Rail | 108 | 12 | 0 | 0 | 120 | 0 | 0 | 0 | |
| Street: | Various | | Estimate Total: | 120 | | | | | | |
| District: | Statewide | Incentive se | t aside for potential clo | sures of public railroad | | | | | | |
| County: | Various | crossings | | | | | | | | |
| City: | Various | Federal: | State: | Local: | | | | | | |
| Mode: | Rail | 95 | 10 | 0 | 0 | 105 | 0 | 0 | 0 | |
| Street: | Various | | Estimate Total: | 105 | | | | | | |
| District: | Statewide | Public railro | oad crossing inventory | mprovements | | | | | | |
| County: | Various | i done ranne | ad crossing inventory | improvements | | | | | | |
| City: | Various | Federal: | State: | Local: | | | | | | |
| Mode: | Rail | 75 | 0 | 0 | 0 | 75 | 0 | 0 | 0 | |
| Street: | Various | | Estimate Total: | 75 | | | | | | |



| | · | · | | | | State Fiscal Year Project Budget | | | | | |
|----------------------|----------------|----------------|---------------------------|-------------------------------|--------------------|----------------------------------|--------------------|--------------------|--------------------|--|--|
| | | | | | 7/2019 - 6/2020 | 7/2020 - 6/2021 | 7/2021 - 6/2022 | 7/2022 - 6/2023 | 7/2023 - 6/2024 | | |
| District: County: | NW Randolph | Install lights | s and gates at public NS | S railroad crossing 483697J | | | | | | | |
| City: | Moberly | Federal: | State: | Local: | | | | | | | |
| Mode: | Rail | 240 | 60 | 0 | 0 | 0 | 300 | 0 | 0 | | |
| Street: | Coates St | | Estimate Total: | 300 | | | | | | | |
| District: | KC | Install LED | street lights and Crossl | buck Stop Yield assemblies at | | | | | | | |
| County: | Clay | public KAW | V railroad crossings | | | | | | | | |
| City: | Kansas City | Federal: | State: | Local: | | | | | | | |
| Mode: | Rail | 90 | 10 | 0 | 0 | 0 | 100 | 0 | 0 | | |
| Street: | Bedford Rd | | Estimate Total: | 100 | | | | | | | |
| District: | SW | Corridor pro | oject - upgrade two cro | ssings and permanently close | | | | | | | |
| County: | Barry | two AM rail | lroad crossings. | | | | | | | | |
| City: | Seligman | Federal: | State: | Local: | | | | | | | |
| Mode: | Rail | 450 | 110 | 0 | 0 | 0 | 560 | 0 | 0 | | |
| Street: | Various | | Estimate Total: | 560 | | | | | | | |
| District: | SE | Install lights | s and gates at public III | Prailroad crossing 787967X | | | | | | | |
| County: | Dunklin | mstan ngms | s and gates at public of | Tainoad clossing 787907A | | | | | | | |
| City: | Campbell | Federal: | State: | Local: | | | | | | | |
| Mode: | Rail | 200 | 50 | 0 | 0 | 0 | 250 | 0 | 0 | | |
| Street: | Co Rd 214 | | Estimate Total: | 250 | | | | | | | |
| District: | SW | | s and gates at public BN | NSF railroad crossing | | | | | | | |
| County: | Lawrence | 673320H | | | | | | | | | |
| City: | Verona | Federal: | State: | Local: | | | | | | | |
| Mode: | Rail | 200 | 50 | 0 | 0 | 0 | 250 | 0 | 0 | | |
| Street: | Co Rd 1130 | | Estimate Total: | 250 | | | | | | | |



| | | - | | | | State Fisca | al Year Proj | ect Budget | |
|-----------|---------------------|----------------|------------------------|------------------------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| | | | | | 7/2019 - 6/2020 | 7/2020 - 6/2021 | 7/2021 - 6/2022 | 7/2022 - 6/2023 | 7/2023 - 6/2024 |
| District: | SW | | and gates at public B | NSF railroad crossing | | | | | |
| County: | Lawrence | 673319N | | | | | | | |
| City: | Verona | Federal: | State: | Local: | | | | | |
| Mode: | Rail | 200 | 50 | 0 | 0 | 0 | 250 | 0 | 0 |
| Street: | Co Rd 1140 | | Estimate Total: | 250 | | | | | |
| District: | NE | Inetall lighte | and gates at public N | S railroad crossing 483677X | | | | | |
| County: | Randolph | mstan ngitts | and gates at public 14 | S fairfoad crossing 4030772 | | | | | |
| City: | Clark | Federal: | State: | Local: | | | | | |
| Mode: | Rail | 200 | 50 | 0 | 0 | 0 | 250 | 0 | 0 |
| Street: | Co Rd 2795 | | Estimate Total: | 250 | | | | | |
| District: | SW | | | ntersection improvements at | | | | | |
| County: | Greene | public BNSF | crossing 664172S | | | | | | |
| City: | Springfield | Federal: | State: | Local: | | | | | |
| Mode: | Rail | 800 | 200 | 0 | 0 | 0 | 1000 | 0 | 0 |
| Street: | National / Division | | Estimate Total: | 1000 | | | | | |
| District: | SW | Install lights | and gates at public B | NSF railroad crossing | | | | | |
| County: | Howell | 667851R | | | | | | | |
| City: | Willow Springs | Federal: | State: | Local: | | | | | |
| Mode: | Rail | 200 | 50 | 0 | 0 | 0 | 250 | 0 | 0 |
| Street: | Co Rd 5500 | | Estimate Total: | 250 | | _ | | | |
| District: | SW | Install lights | and gates at public V | CS railroad crossing 329957F | | _ | _ | _ | |
| County: | Vernon | mstan fights | and gates at public K | CS rainoad crossing 52995/F | | | | | |
| City: | Richards | Federal: | State: | Local: | | | | | |
| Mode: | Rail | 200 | 50 | 0 | 0 | 0 | 250 | 0 | 0 |
| Street: | Stockade Rd | | Estimate Total: | 250 | | | | | |



| | • | v | | | | | State Fisca | al Year Proj | ect Budget | |
|-----------|----------------------|----------------|--------------------------|-----------------------|-----------|--------------------|--------------------|--------------------|--------------------|--------------------|
| | | | | | | 7/2019 - 6/2020 | 7/2020 - 6/2021 | 7/2021 - 6/2022 | 7/2022 - 6/2023 | 7/2023 - 6/2024 |
| District: | KC | Install lights | s and gates at public B | NSF railroad crossin | g | | | | | |
| County: | Ray | 005326H | | | | | | | | |
| City: | Hardin | Federal: | State: | Local: | | | | | | |
| Mode: | Rail | 200 | 50 | 0 | | 0 | 0 | 250 | 0 | 0 |
| Street: | Hisinger Lake Rd | | Estimate Total: | 250 | | | | | | |
| District: | NE | Cost share f | or a bridge replacemen | at and two crossing o | locuros | | | | | |
| County: | Clark | Cost share i | or a bridge replacemen | it and two crossing c | losures | | | | | |
| City: | Wyaconda | Federal: | State: | Local: | | | | | | |
| Mode: | Rail | 800 | 200 | 0 | | 0 | 0 | 1000 | 0 | 0 |
| Street: | Various | | Estimate Total: | 1000 | | | | | | |
| District: | KC | Install lights | s and gates at public N | S railroad crossing A | 93924H | | | | | |
| County: | Ray | mstan ngne | s and gates at public iv | 3 Tailioad Clossing 4 | 0302411 | | | | | |
| City: | Hardin | Federal: | State: | Local: | | | | | | |
| Mode: | Rail | 200 | 50 | 0 | | 0 | 0 | 250 | 0 | 0 |
| Street: | Hisinger Lake Rd | | Estimate Total: | 250 | | | | | | |
| District: | SW | Install lights | and gates and obtain | a closure at public K | CS | | | | | |
| County: | Jasper | railroad cro | ssing 330015A, 33001 | 6G | | | | | | |
| City: | Asbury | Federal: | State: | Local: | | | | | | |
| Mode: | Rail | 400 | 100 | 0 | | 0 | 0 | 500 | 0 | 0 |
| Street: | Co Rd 300, Nutmeg Rd | | Estimate Total: | 500 | | | | | | |
| District: | Statewide | Proliminory | engineering for LED | ingrades throughout | the state | | | | | |
| County: | Various | i ieiiiiiiai y | chgmeeting for LED | apgraues unougnout | uic state | | | | | |
| City: | Various | Federal: | State: | Local: | | | | | | |
| Mode: | Rail | 90 | 30 | 0 | | 0 | 0 | 120 | 0 | 0 |
| Street: | Various | | Estimate Total: | 120 | | | | | | |



| | | | | | State Fiscal Year Project Budget | | | | | |
|----------------|-----------------------|---------------|----------------------------|------------------------------|----------------------------------|--------------------|--------------------|--------------------|--------------------|--|
| | | | | | 7/2019 - 6/2020 | 7/2020 - 6/2021 | 7/2021 - 6/2022 | 7/2022 - 6/2023 | 7/2023 - 6/2024 | |
| District: | Statewide | Preliminary | engineering for Stop Y | ield signage throughout the | | | | | | |
| County: | Various | state | | | | | | | | |
| City: | Various | Federal: | State: | Local: | | | | | | |
| Mode: | Rail | 90 | 30 | 0 | 0 | 0 | 120 | 0 | 0 | |
| Street: | Various | | Estimate Total: | 120 | | | | | | |
| District: | Statewide | Preliminary | engineering for crossin | ng surfaces throughout the | | | | | | |
| County: | Various | state | | | | | | | | |
| City: | Various | Federal: | State: | Local: | | | | | | |
| Mode: | Rail | 108 | 12 | 0 | 0 | 0 | 120 | 0 | 0 | |
| Street: | Various | | Estimate Total: | 120 | | | | | | |
| District: | Statewide | Incentive se | et aside for potential clo | sures of public railroad | | | | | | |
| County: | Various | crossings | · · | | | | | | | |
| City: | Various | Federal: | State: | Local: | | | | | | |
| Mode: | Rail | 95 | 10 | 0 | 0 | 0 | 105 | 0 | 0 | |
| Street: | Various | | Estimate Total: | 105 | | | | | | |
| District: | Statewide | Dublic railr | oad crossing inventory i | mprovoments | | | | | | |
| County: | Various | i done rain | oad crossing inventory i | improvements | | | | | | |
| City: | Various | Federal: | State: | Local: | | | | | | |
| Mode: | Rail | 75 | 0 | 0 | 0 | 0 | 75 | 0 | 0 | |
| Street: | Various | | Estimate Total: | 75 | | | | | | |
| District: | SW | Inctall light | s and gates at public Mi | NA railroad crossing 435055R | | | | | | |
| County: | Stone | mstan ngnt | s and gates at public Mi | NA Tambau Clossing 455055K | | | | | | |
| City: | Galena | Federal: | State: | Local: | | | | | | |
| Mode: | Rail | 200 | 50 | 0 | 0 | 0 | 0 | 250 | 0 | |
| Street: | Railey Creek Rd South | | Estimate Total: | 250 | | | | | | |



| | · | v | | | State Fiscal Year Project Budget | | | | | |
|----------------|-------------------|----------------|-------------------------|-------------------------------|----------------------------------|--------------------|--------------------|--------------------|--------------------|--|
| | | | | | 7/2019 - 6/2020 | 7/2020 - 6/2021 | 7/2021 - 6/2022 | 7/2022 - 6/2023 | 7/2023 - 6/2024 | |
| District: | SL | | and gates at public Bl | NSF railroad crossing | | | | | | |
| County: | Jefferson | 663871N | | | | | | | | |
| City: | Barnhart | Federal: | State: | Local: | | | | | | |
| Mode: | Rail | 200 | 50 | 0 | 0 | 0 | 0 | 250 | 0 | |
| Street: | Marble Springs Rd | | Estimate Total: | 250 | | | | | | |
| District: | KC | Install lights | and gates at public NS | S railroad crossing 483840S | | | | | | |
| County: | Ray | ilistan ngitis | and gates at public 14. | 5 Tain Oad Crossing 4636405 | | | | | | |
| City: | Henrietta | Federal: | State: | Local: | | | | | | |
| Mode: | Rail | 200 | 50 | 0 | 0 | 0 | 0 | 250 | 0 | |
| Street: | Main St | | Estimate Total: | 250 | | | | | | |
| District: | SW | Install sates | ot muhlio MNA moilmoo | ed amorgina (142252) | | | | | | |
| County: | Jasper | mstan gates | at public MNA railroa | id crossing 443232A | | | | | | |
| City: | Jasper | Federal: | State: | Local: | | | | | | |
| Mode: | Rail | 200 | 50 | 0 | 0 | 0 | 0 | 250 | 0 | |
| Street: | Rte M | | Estimate Total: | 250 | | | | | | |
| District: | SW | Install gates | & cantilevers at public | c MNA railroad crossing | | | | | | |
| County: | Barton | 443233V | | | | | | | | |
| City: | Jasper | Federal: | State: | Local: | | | | | | |
| Mode: | Rail | 280 | 70 | 0 | 0 | 0 | 0 | 350 | 0 | |
| Street: | Co Rd 126 | | Estimate Total: | 350 | | | | | | |
| District: | Statewide | Dualiminam | anainaanina fan LED y | manadas throughout the state | | | | | | |
| County: | Various | Preninnary | engineering for LED t | ipgrades throughout the state | | | | | | |
| City: | Various | Federal: | State: | Local: | | | | | | |
| Mode: | Rail | 90 | 30 | 0 | 0 | 0 | 0 | 120 | 0 | |
| Street: | Various | | Estimate Total: | 120 | | | | | | |



| | | - | | | | State Fisc | al Year Proje | ect Budget | |
|-----------|-----------|----------------|-------------------------|------------------------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| | | | | | 7/2019 - 6/2020 | 7/2020 - 6/2021 | 7/2021 - 6/2022 | 7/2022 - 6/2023 | 7/2023 - 6/2024 |
| District: | Statewide | Preliminary | engineering for Stop Y | Yield signage throughout the | | | | | |
| County: | Various | state | | | | | | | |
| City: | Various | Federal: | State: | Local: | | | | | |
| Mode: | Rail | 90 | 30 | 0 | 0 | 0 | 0 | 120 | 0 |
| Street: | Various | | Estimate Total: | 120 | | | | | |
| District: | Statewide | Preliminary | engineering for crossi | ng surfaces throughout the | | | | | |
| County: | Various | state | | | | | | | |
| City: | Various | Federal: | State: | Local: | | | | | |
| Mode: | Rail | 108 | 12 | 0 | 0 | 0 | 0 | 120 | 0 |
| Street: | Various | | Estimate Total: | 120 | | | | | |
| District: | Statewide | Incentive set | aside for potential clo | osures of public railroad | | | | | |
| County: | Various | crossings | | | | | | | |
| City: | Various | Federal: | State: | Local: | | | | | |
| Mode: | Rail | 95 | 10 | 0 | 0 | 0 | 0 | 105 | 0 |
| Street: | Various | | Estimate Total: | 105 | | | | | |
| District: | Statewide | Public railro | ad crossing inventory | improvements | | | | | |
| County: | Various | Tublic famo | ad crossing inventory | improvements | | | | | |
| City: | Various | Federal: | State: | Local: | | | | | |
| Mode: | Rail | 75 | 0 | 0 | 0 | 0 | 0 | 75 | 0 |
| Street: | Various | | Estimate Total: | 75 | | | | | |
| District: | SE | Inetall lights | and gates at public III | P railroad crossing 789115B | | | | | |
| County: | Stoddard | mstan ngnts | and gates at public Of | Talifoad crossing 707113D | | | | | |
| City: | Dexter | Federal: | State: | Local: | | | | | |
| Mode: | Rail | 200 | 50 | 0 | 0 | 0 | 0 | 0 | 250 |
| Street: | Ray St | | Estimate Total: | 250 | | | | | |



| | v | ū | | | State Fiscal Year Project Budget | | | | | |
|----------------------|---------------------|---------------|----------------------------|---------------------------------|----------------------------------|--------------------|--------------------|--------------------|--------------------|--|
| | | | | | 7/2019 - 6/2020 | 7/2020 - 6/2021 | 7/2021 - 6/2022 | 7/2022 - 6/2023 | 7/2023 - 6/2024 | |
| District: County: | | Install light | s and gates at public N | S railroad crossing 480611M | | | | | | |
| City: | Hannibal | Federal: | State: | Local: | | | | | | |
| Mode: | Rail | 200 | 50 | 0 | 0 | 0 | 0 | 0 | 250 | |
| Street: | Ely St | | Estimate Total: | 250 | | | | | | |
| District: | SW | Greene Cou | anty public crossing cor | nsolidation and upgrade project | | | | | | |
| County: | Greene | 667615L, 6 | 67614E, 667616T | | | | | | | |
| City: | Rogersville | Federal: | State: | Local: | | | | | | |
| Mode: | Rail | 600 | 150 | 0 | 0 | 0 | 0 | 0 | 750 | |
| Street: | Co Rd 166, 241, 243 | | Estimate Total: | 750 | | | | | | |
| District: | KC | Install gatas | s at public MNA railroa | ad crossing 1/201/G | | | | | | |
| County: | Cass | mstan gates | s at public MINA failiba | id crossing 4430140 | | | | | | |
| City: | Harrisonville | Federal: | State: | Local: | | | | | | |
| Mode: | Rail | 200 | 50 | 0 | 0 | 0 | 0 | 0 | 250 | |
| Street: | Co Rd 263 Anaconda | | Estimate Total: | 250 | | | | | | |
| District: | KC | Install gates | s & cantilevers at public | c MNA railroad crossing | | | | | | |
| County: | Cass | 442998S | | | | | | | | |
| City: | Pleasant Hill | Federal: | State: | Local: | | | | | | |
| Mode: | Rail | 240 | 60 | 0 | 0 | 0 | 0 | 0 | 300 | |
| Street: | Rte P | | Estimate Total: | 300 | | | | | | |
| District: | SE | Inetall cate | s at public UP railroad of | proceing M6276V | | | | | | |
| County: | Butler | mstan gates | s at public Of TaillOad (| 1033111g 11 02/01 | | | | | | |
| City: | Poplar Bluff | Federal: | State: | Local: | | | | | | |
| Mode: | Rail | 200 | 50 | 0 | 0 | 0 | 0 | 0 | 250 | |
| Street: | Co Rd 603 | | Estimate Total: | 250 | | | | | | |



| | | | | | | State Fiscal Year Project Budget | | | | | |
|----------------------|----------------|---------------|-------------------------|-------------------------------|--------------------|----------------------------------|--------------------|--------------------|--------------------|--|--|
| | | | | | 7/2019 - 6/2020 | 7/2020 - 6/2021 | 7/2021 - 6/2022 | 7/2022 - 6/2023 | 7/2023 - 6/2024 | | |
| District: County: | SL Franklin | Install gates | at public CMR railroa | ad crossing 596283W | | | | | | | |
| City: | Villa Ridge | Federal: | State: | Local: | | | | | | | |
| Mode: | Rail | 200 | 50 | 0 | 0 | 0 | 0 | 0 | 250 | | |
| Street: | Rte M | | Estimate Total: | 250 | | | | | | | |
| District: | Statewide | Proliminory | angingaring for LED | upgrades throughout the state | | | | | | | |
| County: | Various | Fremiliary | engineering for LED | apgrades unoughout the state | | | | | | | |
| City: | Various | Federal: | State: | Local: | | | | | | | |
| Mode: | Rail | 90 | 30 | 0 | 0 | 0 | 0 | 0 | 120 | | |
| Street: | Various | | Estimate Total: | 0 | | | | | | | |
| District: | Statewide | Preliminary | engineering for Stop | Yield signage throughout the | | | | | | | |
| County: | Various | state | | | | | | | | | |
| City: | Various | Federal: | State: | Local: | | | | | | | |
| Mode: | Rail | 90 | 30 | 0 | 0 | 0 | 0 | 0 | 120 | | |
| Street: | Various | | Estimate Total: | 0 | | | | | | | |
| District: | Statewide | Preliminary | engineering for crossi | ng surfaces throughout the | | | | | | | |
| County: | Various | state | | | | | | | | | |
| City: | Various | Federal: | State: | Local: | | | | | | | |
| Mode: | Rail | 108 | 12 | 0 | 0 | 0 | 0 | 0 | 120 | | |
| Street: | Various | | Estimate Total: | 0 | | | | | | | |
| District: | Statewide | Incentive set | aside for potential clo | osures of public railroad | | | | | | | |
| County: | Various | crossings | | | | | | | | | |
| City: | Various | Federal: | State: | Local: | | | | | | | |
| Mode: | Rail | 95 | 10 | 0 | 0 | 0 | 0 | 0 | 105 | | |
| Street: | Various | | Estimate Total: | 0 | | | | | | | |



Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

State Fiscal Year Project Budget

| | | | | | · · | | | | | |
|----------------|-----------|---|--------------------------|---------|--------------------|--------------------|--------------------|--------------------|--------------------|--|
| | | | | | 7/2019 - 6/2020 | 7/2020 - 6/2021 | 7/2021 - 6/2022 | 7/2022 - 6/2023 | 7/2023 - 6/2024 | |
| District: | Statewide | Dublic roilroad o | rossing inventory improv | zomente | | | | | | |
| County: | Various | Public railroad crossing inventory improvements | | | | | | | | |
| City: | Various | Federal: | State: | Local: | | | | | | |
| Mode: | Rail | 75 | 0 | 0 | 0 | 0 | 0 | 0 | 75 | |
| Street: | Various | Es | timate Total: | 0 | | | | | | |





Transit

Transit

Missouri public transit provides mobility to individuals of all ages, incomes and circumstances throughout the state of Missouri. Missouri's public transit agencies provide over 60 million one-way passenger trips each year. MoDOT offers financial and technical assistance to 35 public transit providers and more than 160 specialized transportation providers. Some form of public transit is available in all of the 114 counties of Missouri.

MoDOT Multimodal Division administers State and Federal Transit Administration (FTA) funds to Missouri transit providers to support planning, maintenance, operating and capital assistance activities.

MoDOT is committed to transit asset management to try to maintain a state of good repair (SGR) for Missouri's public transportation assets. Transit asset management (TAM) is a business model that uses transit asset condition to guide the optimal prioritization of funding.

Transit asset performance is measured by asset class, a subgroup of capital assets within an asset category. MoDOT coordinated with transit agencies and MPOs to develop the MoDOT State Sponsored Group Transit Asset Management (TAM) Plan, including the state TAM targets.

In the 2020-2024 STIP, MoDOT has programmed projects to move MoDOT towards the federal transit asset management targets. These funds are distributed to transit providers based on annual applications. Transit agencies request funding to replace equipment, rolling stock and make facility improvements. Annual applications exceed funding availability and awards are evaluated based on transit needs.

Statewide Transit Planning Grants Section 5304

Section 5304 of Chapter 53, Title 49, U.S.C. Federal Transit Administration - MoDOT administers Federal Transit Administration (FTA) statewide transit planning and other technical assistance activities grants that can be used for planning support, research, development and demonstration projects, fellowships for training in the public transportation field, university research and human resource development.

Federal Transit Administration distributes funds to Missouri based on the latest census information. However, a state must receive at least 0.5 percent of the amount annually apportioned. For these planning and technical assistance activities, the federal share is 80 percent, and the local non-federal share is 20 percent. This funding is used for statewide transit planning with an amount allocated to the state transit association for transit related technical assistance activities.

MoDOT provides funding to each of the Regional Planning Commissions (RPC) and Metropolitan Planning Organizations (MPO) for updates to the Coordinated Public Transit – Human Services Transportation Plans. These plans are updated every five years. These plans must be updated to allow subrecipients to apply for FTA Section 5310 funding within each planning area.

| | | STATE | ISCAL YE | <u>EAR PROJ</u> | ECL ROD | GETING |
|--------------------------------|--------------------|----------|----------|-----------------|----------|---------|
| Table 7-6 Section 5304 Funding | 7/2019 - | 7/2020 - | 7/2021 - | 7/2022 - | 7/2023 - | |
| Table 7-0 Section 5304 Funding | 6/2020 | 6/2021 | 6/2022 | 6/2023 | 6/2024 | |
| | Federal Assistance | 440,000 | 340,000 | 340,000 | 340,000 | 340,000 |
| Section 5304 | Non-Federal Match | 110,000 | 85,000 | 85,000 | 85,000 | 85,000 |
| | Total | 550,000 | 425,000 | 425,000 | 425,000 | 425,000 |



Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

State Fiscal Year Project Budget

| | | | | | | | | • 0 | | | |
|----------------|-----------|--------------------------|---|------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|--|--|
| | | | | | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 | | |
| District: | Statewide | 5204 Statawida transit | nlanning and tachni | ical assistance (activities) | | | | | | | |
| County: | Statewide | 3304 - Statewide transit | 5304 - Statewide transit planning and technical assistance (activities) | | | | | | | | |
| City: | Statewide | Federal: | State: | Local: | | | | | | | |
| Mode: | Transit | 1800 | 0 | 450 | 550 | 425 | 425 | 425 | 425 | | |
| Agency: | Various | ${f E}$ | stimate Total: | 2250 | | | | | | | |



Enhanced Mobility of Seniors and Individuals with Disabilities Program Federal Transit Administration – Section 5310

Section 5310 of Chapter 53, Title 49, U.S.C. Federal Transit Administration - Section 5310 funds provide capital assistance and operating assistance for non-profit organizations as well as governmental entities that provide service to senior citizens and persons with disabilities. These funds are annually apportioned to each of the large urbanized areas (St. Louis, Kansas City and Springfield), apportioned separately on an aggregate basis to the small urbanized areas (between 50,000 – 199,999 population) and annually apportioned separately in aggregate to the rural areas of the state. A portion of the Section 5310 funds apportioned in the St. Louis and Springfield urbanized areas are administered by MoDOT once the Metropolitan Planning Organization's (MPO) for these areas have awarded apportioned funds. Section 5310 funds apportioned to rural and small urban urbanized portions of Missouri are administered by MoDOT. Projects to be funded by Section 5310 must be derived from a locally developed Coordinated Public Transit – Human Services Transportation Plan.

| | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | |
|---------------|----------------------------------|-------------------------------------|-----------|-----------|-----------|-----------|--|
| Table 7-7 Sec | 7/2019 - | 7/2020 - | 7/2021 - | 7/2022 - | 7/2023 - | | |
| Tuble / / Bee | 6/2020 | 6/2021 | 6/2022 | 6/2023 | 6/2024 | | |
| | MoDOT Administered Federal Funds | 6,090,000 | 2,768,000 | 2,768,000 | 2,768,000 | 2,768,000 | |
| Section 5310 | Local Match | 2,610,000 | 1,142,000 | 1,142,000 | 1,142,000 | 1,142,000 | |
| | Total | 8,700,000 | 3,910,000 | 3,910,000 | 3,910,000 | 3,910,000 | |

Rural fund priorities are selected and programmed directly by MoDOT on the basis of applications. Eligible applications for what FTA defines as "traditional projects" are first reviewed and prioritized by MoDOT to attain the Section 5310 program's 55 percent funding floor. For projects proposed in small urbanized areas, any prioritization of projects provided to MoDOT from the MPOs will be accepted as long as those projects are Section 5310 eligible activities proposed by eligible applicants. Otherwise, within this category of "traditional projects", the rural prioritization and small urbanized prioritization of projects in descending order is:

- (a) Replacement of accessible vehicles that have reached the end of their useful life,
- (b) Replacement of non-accessible vehicles that have reached the end of their useful life,
- (c) Accessible vehicles to be used in eligible expanded mobility services,
- (d) Non-accessible vehicles to be used in eligible expanded mobility services,
- (e) Support for mobility management and coordination programs, and
- (f) All other "traditional" Section 5310 eligible project types.

In selecting "traditional" projects for funding, consideration will be given to a geographic distribution to deter concentrations of projects and funds in a few areas of the state. Also, based on applicant responses to Title VI Civil Rights questions about clients served, consideration will be given to ensure low-income individuals and minorities are not excluded from accessing funds for eligible Section 5310 activities.



| | | | | | State Fiscal Year Project Budget | | | | |
|----------------------|---------------|---------------------------------|--|--|----------------------------------|--------------------|--------------------|--------------------|--------------------|
| | | | | | 7/2019 - 6/2020 | 7/2020 - 6/2021 | 7/2021 - 6/2022 | 7/2022 - 6/2023 | 7/2023 - 6/2024 |
| District: County: | SL Various | | al assistance funds rban area (yearly a | for transit vehicles in the St. application) | | | | | |
| City: | St. Louis | Federal: | State: | Local: | | | | | |
| Mode: | Transit | 5044 | 0 | 1261 | 1625 | 1170 | 1170 | 1170 | 1170 |
| Agency: | Various | | Estimate Total: | 6305 | | | | | |
| District: | SW | 5310 - Capita | al assistance funds | for transit vehicles in the | | | | | |
| County: | Greene | Springfield la | arge urban area (ye | early application) | | | | | |
| City: | Springfield | Federal: | State: | Local: | | | | | |
| Mode: | Transit | 1108 | 0 | 277 | 425 | 240 | 240 | 240 | 240 |
| Agency: | Various | | Estimate Total: | 1385 | | | | | |
| District: | Statewide | | al assistance funds | | | | | | |
| County: | Statewide | replacement/e (yearly applic | | of Missouri rural areas | | | | | |
| City: | Statewide | Federal: | State: | Local: | | | | | |
| Mode: | Transit | 7160 | 0 | 1790 | 3750 | 1300 | 1300 | 1300 | 1300 |
| Agency: | Various | | Estimate Total: | 8950 | | | | | |
| District: | NW/SW/SE/CD | | | nds for transportation services | | | | | |
| County: | Various | | nd individuals with all urban areas (ye | n disabilities in State of arly application) | | | | | |
| City: | Various | Federal: | State: | Local: | | | | | |
| Mode: | Transit | 3850 | 0 | 3850 | 2900 | 1200 | 1200 | 1200 | 1200 |
| Agency: | Various | | Estimate Total: | 7700 | | | | | |

Rural Transit Assistance Program Federal Transit Administration Section 5311

<u>Section 5311 of Chapter 53, Title 49, U.S.C. Federal Transit Administration</u> - Section 5311 provides capital and operating assistance to public transportation systems in rural areas. A rural area is outside an urbanized area of 50,000 or greater population. Section 5311 projects include planning and technical studies, system design, capital assistance, and assistance in defraying operating losses. Intercity over-the-road bus services are also eligible for funding.

Eligible recipients of Section 5311 assistance include public bodies, private not-for-profit corporations and operators that provide general public transportation services. Private for-profit providers of service are eligible through purchase of service agreements with a local public body for the provision of public transportation services. For-profit intercity carriers are also eligible.

Section 5311 project selection is performed by MoDOT based upon annual applications. Request for operating assistance is given priority over capital project requests. Once operating assistance is awarded, capital requests are reviewed for award if funding is available. Operating assistance awards are based upon the project's budget for the coming year compared to previous year expenditures. Priority is given to local public bodies because they meet the program's primary objective of offering general public service. Not-for-profit organizations are also eligible to participate in the program if they meet program criteria and have available local matching funds. Capital projects are funded 80 percent federal and 20 percent local. Operating assistance projects may be used to support up to 50 percent of a project's net operating loss. Net operating loss is the total expense incurred minus any fares collected. As federally required, 15 percent of the Section 5311 funds are reserved to support intercity bus service. In the event eligible applicants do not express an interest in supporting intercity bus service or, if the requests received are less than the reserved amount, the funding reserved for intercity bus will be transferred to the rural public transit service. The department may use up to 10 percent of its Section 5311 apportionment for program administration, planning and technical assistance, with no state match required.

Rural Transit Assistance Program Federal Transit Administration Section 5311

| | | ST | ATE FISCAL Y | EAR PROJEC | CT BUDGETI | NG |
|--------------------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Table 7-8 Section 5311 Funding | | 7/2019 - 6/2020 | 7/2020 - 6/2021 | 7/2021 - 6/2022 | 7/2022 - 6/2023 | 7/2023 - 6/2024 |
| | Federal Assistance | 22,406,900 | 20,285,800 | 20,285,800 | 20,285,800 | 20,285,800 |
| Section 5311 | Local Match | 18,528,900 | 17,394,600 | 17,394,600 | 17,394,600 | 17,394,600 |
| | Total | 40,935,800 | 37,680,400 | 37,680,400 | 37,680,400 | 37,680,400 |

| | | | | | | State Fiscal Year Project Budget | | | | |
|----------------|---------------------------------------|----------------------|---|--------------|----------|----------------------------------|-------------------|-------------------|-------------------|-------------------|
| | | | | | | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 |
| District: | SE | 5211 Operation | a accietance for rurel nu | blic tronone | ortation | | | | | |
| County: | Cape Girardeau | 3311 - Operaul | ng assistance for rural pu | one transpo | ortation | | | | | |
| City: | Cape Girardeau | Federal: | State: | | Local: | | | | | |
| Mode: | Transit | 1102 | 0 | | 1102 | 440.8 | 440.8 | 440.8 | 440.8 | 440.8 |
| Agency: | Cape Girardeau County Transit Authori | Estimate Total: 2204 | | | | | | | | |
| District: | SE | 5311 Operation | 5311 - Operating assistance for rural public transportation | | | | | | | |
| County: | Stoddard | 3311 - Operaui | ig assistance for rurar pur | one transpi | ortation | | | | | |
| City: | Bloomfield | Federal: | State: | | Local: | | | | | |
| Mode: | Transit | 167.5 | 0 | | 167.5 | 67 | 67 | 67 | 67 | 67 |
| Agency: | City of Bloomfield | | Estimate Total: | 335 | | | | | | |
| District: | SW | 5311 Operatir | 5311 - Operating assistance for rural public transportation | | | | | | | |
| County: | Jasper | 3311 - Operaul | ig assistance for rural pu | one transpo | ortation | | | | | |
| City: | Carthage | Federal: | State: | | Local: | | | | | |
| Mode: | Transit | 167.5 | 0 | | 167.5 | 67 | 67 | 67 | 67 | 67 |
| Agency: | City of Carthage | | Estimate Total: | 335 | | | | | | |
| District: | SW | 5311 Operatir | ng assistance for rural pu | blic transpo | ortation | | | | | |
| County: | Henry | 5511 - Operau | ig assistance for rurar pu | one transpo | ortation | | | | | |
| City: | Clinton | Federal: | State: | | Local: | | | | | |
| Mode: | Transit | 330 | 0 | | 330 | 132 | 132 | 132 | 132 | 132 |
| Agency: | City of Clinton | | Estimate Total: | 660 | | | | | | |
| District: | SW | 5311 Operation | ng assistance for rural pu | blic transpo | ortation | | | | | |
| County: | Cedar | 3311 - Operaui | ig assistance for rurar pur | one transpo | ortation | | | | | |
| City: | Eldorado Springs | Federal: | State: | | Local: | | | | | |
| Mode: | Transit | 340 | 0 | | 340 | 136 | 136 | 136 | 136 | 136 |
| Agency: | City of Eldorado Springs | | Estimate Total: | 680 | | | | | | |

| | | | | | St | State Fiscal Year Project Budget | | | |
|----------------|-------------------------------------|-----------------|-----------------------------|---------------------|-------------------|----------------------------------|-------------------|-------------------|-------------------|
| | | | | | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 |
| District: | KC | 5311 - Operatir | ng assistance for rural pul | olic transportation | | | | | |
| County: | Clay | E-11. | 64-4 | | | | | | |
| City: | Excelsior Springs | Federal: 480 | State: | Local: 480 | 102 | 102 | 192 | 102 | 192 |
| Mode: | Transit City of Franchism Springer | 480 | Estimate Total: | | 192 | 192 | 192 | 192 | 192 |
| Agency: | City of Excelsior Springs | | Estimate 1 otal: | 960 | | | | | |
| District: | SE | 5311 - Operatir | ng assistance for rural pul | olic transportation | | | | | |
| County: | Texas | E 1 1 | G4 4 | | | | | | |
| City: | Houston | Federal: | State: | Local: | 122 | 100 | 100 | 122 | 122 |
| Mode: | Transit | 330 | | 330 | 132 | 132 | 132 | 132 | 132 |
| Agency: | City of Houston | | Estimate Total: | 660 | _ | | | | |
| District: | SW | 5311 - Operatir | ng assistance for rural pul | olic transportation | | | | | |
| County: | Barton | | | | | | | | |
| City: | Lamar | Federal: | State: | Local: | | 440 | 4.40 | 440 | 440 |
| Mode: | Transit | 295 | 0 | 295 | 118 | 118 | 118 | 118 | 118 |
| Agency: | City of Lamar | | Estimate Total: | 590 | | | | | |
| District: | SW | 5311 - Operatir | ng assistance for rural pul | olic transportation | | | | | |
| County: | Lawrence | | | • | | | | | |
| City: | Mt. Vernon | Federal: | State: | Local: | | | | | |
| Mode: | Transit | 350 | 0 | 350 | 140 | 140 | 140 | 140 | 140 |
| Agency: | City of Mt. Vernon | | Estimate Total: | 700 | | | | | |
| District: | SW | 5311 - Operatir | ng assistance for rural pul | olic transportation | | | | | |
| County: | Vernon | 5511 - Operatin | ig assistance for rurar put | one transportation | | | | | |
| City: | Nevada | Federal: | State: | Local: | | | | | |
| Mode: | Transit | 140 | 0 | 140 | 56 | 56 | 56 | 56 | 56 |
| Agency: | City of Nevada | | Estimate Total: | 280 | | | | | |

| | | | | | St | State Fiscal Year Project Budget | | | | |
|-----------|--------------------------------------|-----------------|-----------------------------|---------------------|-------------------|----------------------------------|-------------------|-------------------|-------------------|--|
| | | | | | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 | |
| District: | SE | 5211 On anatim | a assistanta for mural muh | lie transportation | | | | | | |
| County: | New Madrid | 5311 - Operatin | g assistance for rural pub | one transportation | | | | | | |
| City: | New Madrid | Federal: | State: | Local: | | | | | | |
| Mode: | Transit | 250 | 0 | 250 | 100 | 100 | 100 | 100 | 0 | |
| Agency: | City of New Madrid | | Estimate Total: | 500 | , v | | | | | |
| District: | SE | 5311 Operation | g assistance for rural pub | dic transportation | | | | | | |
| County: | Howell | • | ig assistance for rural put | me transportation | | | | | | |
| City: | West Plains | Federal: | State: | Local: | | | | | | |
| Mode: | Transit | 400 | 0 | 400 | 160 | 160 | 160 | 160 | 160 | |
| Agency: | City of West Plains | | Estimate Total: | 800 | | | | | | |
| District: | SE | 5311 - Operatin | g assistance for rural pub | lic transportation | | | | | | |
| County: | Dunklin | | | in transportation | | | | | | |
| City: | Doniphan | Federal: | State: | Local: | | | | | | |
| Mode: | Transit | 1535 | 0 | 1535 | 614 | 614 | 614 | 614 | 614 | |
| Agency: | Dunklin County Transit Service, Inc. | | Estimate Total: | 3070 | | | | | | |
| District: | SE | 5311 - Operatin | g assistance for rural pub | olic transportation | | | | | | |
| County: | Texas | | | - | | | | | | |
| City: | Licking | Federal: | State: | Local: | | | | | | |
| Mode: | Transit | 167.5 | 0 | 167.5 | 67 | 67 | 67 | 67 | 67 | |
| Agency: | Licking Bridge Builders | | Estimate Total: | 335 | | | | | | |
| District: | NE | 5311 - Operatin | g assistance for rural pub | olic transportation | | | | | | |
| County: | Macon | | | - | | | | | | |
| City: | Macon | Federal: | State: | Local: | | | | | | |
| Mode: | Transit | 160 | 0 | 160 | 64 | 64 | 64 | 64 | 64 | |
| Agency: | Macon Area Chamber of Commerce | | Estimate Total: | 320 | | | | | | |



| | | | | | | State Fiscal Year Project Budget | | | | |
|----------------------|------------------------------------|---|---|----------------------|--|----------------------------------|-------------------|-------------------|-------------------|-------------------|
| | | | | | | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 |
| District: County: | SE Mississippi | 5311 - Operating | g assistance for rural pu | ablic transportation | | | | | | |
| City: | East Prairie | Federal: | State: | Local: | | | | | | |
| Mode: | Transit | 800 | 0 | 800 | | 320 | 320 | 320 | 320 | 320 |
| Agency: | Mississippi County Transit System | | Estimate Total: | 1600 | | Ť | | | | |
| District: County: | Statewide Statewide | 5311 - Operating assistance for rural public transportation | | | | | | | | |
| City: | Statewide | Federal: | State: | Local: | | | | | | |
| Mode: | Transit | 47800 | 0 | 47800 | | 19120 | 19120 | 19120 | 19120 | 19120 |
| Agency: | OATS, Inc. | | Estimate Total: | 95600 | | | | | | |
| District: | KC | 5211 Operation | 5311 - Operating assistance for rural public transportation | | | | | | | |
| County: | Ray | 3311 - Operating | g assistance for rural pt | ione transportation | | | | | | |
| City: | Richmond | Federal: | State: | Local: | | | | | | |
| Mode: | Transit | 1725 | 0 | 1725 | | 690 | 690 | 690 | 690 | 690 |
| Agency: | Ray County Transportation | | Estimate Total: | 3450 | | | | | | |
| District: | SE | 5211 Operation | g assistance for rural pu | shlip transportation | | | | | | |
| County: | Ripley | 3311 - Operaung | g assistance for rural po | ione transportation | | | | | | |
| City: | Doniphan | Federal: | State: | Local: | | | | | | |
| Mode: | Transit | 925 | 0 | 925 | | 370 | 370 | 370 | 370 | 370 |
| Agency: | Ripley County Transit | | Estimate Total: | 1850 | | | | | | |
| District: | SE | 5211 Operation | a assistance for mural m | iblic tuonementation | | | | | | |
| County: | Scott | 3311 - Operating | g assistance for rural pu | ione transportation | | | | | | |
| City: | Sikeston | Federal: | State: | Local: | | | | | | |
| Mode: | Transit | 900 | 0 | 900 | | 360 | 360 | 360 | 360 | 360 |
| Agency: | Scott County Transportation System | | Estimate Total: | 1800 | | | | | | |



| | | | | | State Fiscal Year Project Budget | | | | |
|-----------|--|--------------------|---------------------------|--------------------------------|----------------------------------|--------|-------------------|-------------------|-------------------|
| | | | | | 7/2019- 6/2020 | | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 |
| District: | CD | 5311 - Operating | g assistance for rural pu | hlic transportation | | | | | |
| County: | Callaway | 5511 Operating | s assistance for fural pu | one transportation | | | | | |
| City: | Fulton | Federal: | State: | Local: | | | | | |
| Mode: | Transit | 1350 | 0 | 1350 | 540 | 540 | 540 | 540 | 540 |
| Agency: | SERVE, Inc. | | Estimate Total: | 2700 | | | | | |
| District: | SE | 5311 - Operating | g assistance for rural pu | blic transportation | | | | | |
| County: | Statewide | 3311 - Operaung | g assistance for rurar pu | one transportation | | | | | |
| City: | Statewide | Federal: | State: | Local: | | | | | |
| Mode: | Transit | 16750 | 0 | 16750 | 6700 | 6700 | 6700 | 6700 | 6700 |
| Agency: | Southeast Missouri Transportation Syst | em (SMTS) | Estimate Total: | 33500 | | | | | |
| District: | Various | | | ht and compliance of FTA | | | | | |
| County: | Statewide | subrecipients an | d programs | | | | | | |
| City: | Statewide | Federal: | State: | Local: | | | | | |
| Mode: | Transit | 900 | 0 | 0 | 300 | 300 | 300 | 0 | 0 |
| Agency: | | | Estimate Total: | 900 | | | | | |
| District: | Various | | | t grant management system to | | | | | |
| County: | Statewide | be procured in fi | scal year 2019 (estimat | e) | | | | | |
| City: | | Federal: | State: | Local: | | | | | |
| Mode: | Transit | 875 | 0 | 0 | 175 | 175 | 175 | 175 | 175 |
| Agency: | | | Estimate Total: | 875 | | | | | |
| District: | Various | 5311 - Capital as | ssistance for transit veh | icles and operating assistance | | | | | |
| County: | Statewide | for rural public t | ransportation from unu | sed administration funds. | | | | | |
| City: | Various | Federal: | State: | Local: | | | | | |
| Mode: | Transit | 8890.4 | 0 | 222.6 | 3722.6 | 1847.6 | 1847.6 | 1847.6 | 1847.6 |
| Agency: | 5311 Rural Transportation Providers | | Estimate Total: | 11113 | | | | | |

| | | | | | St | ate Fiscal Y | Year Proje | ct Budget | |
|----------------------|-----------------------------|-----------------|---|-----------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | | | | | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 |
| District: County: | Various Statewide | 5311(f) - Opera | ting assistance for interc | city bus transportation | | | | | |
| City: | Various | Federal: | State: | Local: | | | | | |
| Mode: | Transit | 577.5 | 0 | 577.5 | 231 | 231 | 231 | 231 | 231 |
| Agency: | Burlington Trailways | | Estimate Total: | 1155 | • | | | | |
| District: County: | Various Statewide | 5311(f) - Opera | 5311(f) - Operating assistance for intercity bus transportation | | | | | | |
| City: | Various | Federal: | State: | Local: | | | | | |
| Mode: | Transit | 6937 | 0 | 6937 | 2774.8 | 2774.8 | 2774.8 | 2774.8 | 2774.8 |
| Agency: | Greyhound | | Estimate Total: | 13874 | | | | | |
| District: | Various | 5311(f) - Opera | ting assistance for interc | city bus transportation | | | | | |
| County: | Statewide | _ | | | | | | | |
| City: | Various | Federal: | State: | Local: | | | | | |
| Mode: | Transit | 1031.5 | 0 | 1031.5 | 412.6 | 412.6 | 412.6 | 412.6 | 412.6 |
| Agency | Jefferson Lines | | Estimate Total: | 2063 | | | | | |
| District: County: | Various Statewide | 5311(f) - Opera | ting assistance for interc | city bus transportation | | | | | |
| City: | Various | Federal: | State: | Local: | | | | | |
| Mode: | Transit | 2989 | 0 | 2989 | 1195.6 | 1195.6 | 1195.6 | 1195.6 | 1195.6 |
| Agency: | OATS, Inc. | | Estimate Total: | 5978 | | | | | |
| District: | Various | 5211(f) Danla | coment of one transit we | hicle exceeding useful life | | | | | |
| County: | Statewide | 3311(1) - Repla | cement of one transit ve | more exceeding useful life | | | | | |
| City: | Various | Federal: | State: | Local: | | | | | |
| Mode: | Transit | 407.9 | 0 | 102 | 509.9 | 0 | 0 | 0 | 0 |
| Agency: | Burlington Trailways | | Estimate Total: | 509.9 | | | | | |



| | | | | | Sta | State Fiscal Year Project Budget | | | | |
|----------------|-----------------|------------------------|------------------------------|-------------------------------|-------------------|----------------------------------|-------------------|-------------------|-------------------|--|
| | | | | | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 | |
| District: | Various | 5211(f) Danlagama | nt of three transit w | ehicles exceeding useful life | | | | | | |
| County: | Statewide | 3311(1) - Replacemen | iit of tiffee transit v | enicles exceeding useful me | | | | | | |
| City: | Various | Federal: | State: | Local: | | | | | | |
| Mode: | Transit | 963 | 0 | 240.8 | 1203.8 | 0 | 0 | 0 | 0 | |
| Agency: | Jefferson Lines | Estimate Total: 1203.8 | | | | | | | | |
| District: | Various | 5211(f) Danlagama | obiolo avanadina usoful lifa | | | | | | | |
| County: | Statewide | 3311(1) - Replacemen | nt of three transit v | ehicle exceeding useful life | | | | | | |
| City: | Various | Federal: | State: | Local: | | | | | | |
| Mode: | Transit | 1204.6 | 0 | 301.2 | 1505.8 | 0 | 0 | 0 | 0 | |
| Agency: | Greyhound | Es | timate Total: | 1505.8 | | | | | | |
| District: | Various | 5211(f) Comital agai | stance for nymbos | of transit validae | | | | | | |
| County: | Statewide | 5311(f) - Capital assi | istance for purchase | e of transit venicles | | | | | | |
| City: | Columbia | Federal: | State: | Local: | | | | | | |
| Mode: | Transit | 461.7 | 0 | 115.4 | 577.1 | 0 | 0 | 0 | 0 | |
| Agency: | OATS, Inc. | Es | timate Total: | 577.1 | | | | | | |

Rural Transit Assistance Program Section 5311 (b)

Section 5311 (b) of Chapter 53, Title 49, U.S.C. Federal Transit Administration - MoDOT administers the Federal Transit Administration Section 5311 (b) Rural Transit Assistance Program for the development and implementation of training, technical assistance and other support services for use by local transit providers in rural areas. No matching funds are required.

Federal Transit Administration allocates Rural Transit Assistance Program funds to each state based on an administrative formula. Federal Transit Administration first allocates \$65,000 to each state, and then distributes the balance of the annual funding according to the rural population of each state.

Through a competitive selection process, MoDOT currently contracts these services with the Missouri University of Science and Technology.

| | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | | | |
|------------------------------------|--------------------|-------------------------------------|--------------------|--------------------|--------------------|--------------------|--|--|--|
| Table 7-9 Section 5311 (b) Funding | | 7/2019 - 6/2020 | 7/2020 - 6/2021 | 7/2021 - 6/2022 | 7/2022 - 6/2023 | 7/2023 - 6/2024 | | | |
| Section 5311 (b) | Federal Assistance | 314,000 | 314,000 | 314,000 | 314,000 | 314,000 | | | |
| Section 5311 (b) | Total | 314,000 | 314,000 | 314,000 | 314,000 | 314,000 | | | |

State Safety Oversight Formula Grants Federal Transit Administration – Section 5329

Section 5329 of Chapter 53, Title 49, U.S.C. - Federal Transit Administration - Each state with transit rail systems not regulated by the Federal Transit Administration (FTA) is required to establish a state safety oversight (SSO) program with the responsibility to enforce federal law and oversee fixed guide way public transportation safety. MoDOT administers Federal Transit Administration Section 5329 SSO grants. These Section 5329 grants fund up to 80 percent of the cost to administer and operate the state safety oversight program. Grant matching funds may not be derived from the transit systems subject to the state safety oversight and are funded through the State Transportation Fund. Systems subject to MoDOT oversight from this program are St. Louis MetroLink, the new Delmar Loop Trolley and the Kansas City Street Car.

MoDOT's State Safety Oversight program uses a combination of internal staff and contract expertise to help ensure the systems in Missouri are as safe as possible. MoDOT elected to competitively procure expertise when new requirements were passed by the U.S. Congress in MAP-21. This allowed MoDOT to quickly get up to speed with the new, more stringent requirements and to develop and implement ways of improving the safety of these systems much quicker than hiring and training internal staff. Each of the systems regulated have reduced incidents and improved efficiencies because of this approach.

| | | STAT | TE FISCAL Y | <u>(EAR PROJE</u> | CT BUDGE | TING |
|---------------------------------|----------------------------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Table 7-10 Section 5329 Funding | | 7/2019 - 6/2020 | 7/2020 - 6/2021 | 7/2021 - 6/2022 | 7/2022 - 6/2023 | 7/2023 - 6/2024 |
| | MoDOT Administered Federal Funds | 700,000 | 560,000 | 560,000 | 560,000 | 560,000 |
| Section 5329 | State Match | 175,000 | 140,000 | 140,000 | 140,000 | 140,000 |
| | Total | 875,000 | 700,000 | 700,000 | 700,000 | 700,000 |

Bus and Bus Facilities Program Formula Grants Federal Transit Administration – Section 5339

Section 5339 of Chapter 53, Title 49, U.S.C. - Federal Transit Administration - MoDOT administers Federal Transit Administration Section 5339 Bus and Bus Facilities formula program grants. This grant category funds up to 80 percent of the cost to replace, rehabilitate and purchase buses and related equipment as well as construction of bus related facilities. These funds are annually apportioned to each of the large urbanized areas (St. Louis, Kansas City and Springfield), apportioned separately on an aggregate basis to the small urbanized areas (between 50,000 – 199,999 population) and annually apportioned separately in aggregate to the non-urbanized/rural areas of the state. MoDOT administers the funds apportioned to the non-urbanized/rural areas of Missouri.

MoDOT worked with the transit programs' advisory body, the Missouri Public Transit Association (MPTA), to develop consensus on a formula funding arrangement for the allocation of the FTA Section 5339 Bus & Bus Facilities Program funds to Missouri's large urbanized areas, small urbanized areas, and rural transportation providers.

MoDOT only administers the Section 5339 Rural apportionment for rural transportation providers. Rural transportation providers submit an annual application requesting vehicle replacement or expansion. Awards are based upon the useful life criteria identified in the Transit State Management Plan. Useful life criteria identifies the expected lifetime of vehicles based upon years and/or mileage. Vehicles must meet or exceed the useful life criteria to be eligible for replacement.

The Small Urbanized apportionment and Large Urban apportionment is transferred to the 5307 program for ease of grant management. By transferring to the 5307 program, the large urban and small urban providers apply directly to FTA to receive funds for eligible projects in the Section 5339 Bus & Bus Facility program.

| | | ST | STATE FISCAL YEAR PROJECT BUDGETING | | | | | | | |
|------------------------------------|----------------------------------|--------------------|-------------------------------------|--------------------|--------------------|--------------------|--|--|--|--|
| Table 7-11 Section 5339 Funding | | 7/2019 - 6/2020 | 7/2020 - 6/2021 | 7/2021 - 6/2022 | 7/2022 - 6/2023 | 7/2023 - 6/2024 | | | | |
| | MoDOT Administered Federal Funds | 3,566,000 | 2,427,000 | 2,427,000 | 2,427,000 | 2,427,000 | | | | |
| Section 5339 | Local Match | 892,000 | 607,000 | 607,000 | 607,000 | 607,000 | | | | |
| | Total | 4,458,000 | 3,034,000 | 3,034,000 | 3,034,000 | 3,034,000 | | | | |



| | | | | | State Fiscal Year Project Budget | | | | |
|-----------|--------------------------------------|-------------------|---|---------------------------------------|----------------------------------|--------------------|--------------------|--------------------|--------------------|
| | | | | | 7/2019 - 6/2020 | 7/2020 - 6/2021 | 7/2021 - 6/2022 | 7/2022 - 6/2023 | 7/2023 - 6/2024 |
| District: | KC | 5339 - Statewide | allocation transferred to | KCATA 5307 program. KCATA | | | | | |
| County: | Jackson | will apply direct | | | | | | | |
| City: | Kansas City | Federal: | State: | Local; | | | | | |
| Mode: | Transit | 250 | 0 | 62.5 | 62.5 | 62.5 | 62.5 | 62.5 | 62.5 |
| Agency: | Kansas City Area Transporta KCATA | tion Authority - | Estimate Total: | 312.5 | | | | | |
| District: | SW | 5339 - Statewide | allocation transferred to | City Utilities of Springfield 5307 | | | | | |
| County: | Greene | program. City U | Itilities of Springfield wi | ll apply directly to FTA | | | | | |
| City: | Springfield | Federal: | State: | Local: | | | | | |
| Mode: | Transit | 250 | 0 | 62.5 | 62.5 | 62.5 | 62.5 | 62.5 | 62.5 |
| Agency: | City Utilities of Springfield | | Estimate Total: | 312.5 | | | | | |
| District: | SL | | | Bi-State (Metro) Development | | | | | |
| County: | St. Louis | 5307 program. I | 5307 program. Bi-State (Metro) Development will apply directly to FTA | | | | | | |
| City: | St. Louis | Federal: | State: | Local: | | | | | |
| Mode: | Transit | 250 | 0 | 62.5 | 62.5 | 62.5 | 62.5 | 62.5 | 62.5 |
| Agency: | Bi-State (Metro) Developme | nt Agency | Estimate Total: | 312.5 | | | | | |
| District: | NW | 5339 - Small urb | an and statewide allocat | ion transferred to City of St. Joseph | | | | | |
| County: | Buchanan | 5307 program. (| City of St. Joseph will ap | oply directly to FTA | | | | | |
| City: | St. Joseph | Federal: | State: | Local: | | | | | |
| Mode: | Transit | 951.6 | 0 | 237.9 | 237.9 | 237.9 | 237.9 | 237.9 | 237.9 |
| Agency: | City of St. Joseph | | Estimate Total: | 1189.5 | | | | | |
| District: | SW | 5339 - Small urb | an and statewide allocat | ion transferred to City of Joplin | | | | | |
| County: | Jasper | 5307 program. (| City of Joplin will apply | directly to FTA | | | | | |
| City: | Joplin | Federal: | State: | Local: | | | | | |
| Mode: | Transit | 965.6 | 0 | 241.4 | 241.4 | 241.4 | 241.4 | 241.4 | 241.4 |
| Agency: | City of Joplin | | Estimate Total: | 1207 | | | | | |



| | · | | | | | State Fisca | l Year Proj | ect Budget | |
|-----------|------------------------------|------------------|---|--|--------------------|--------------------|--------------------|--------------------|--------------------|
| | | | | | 7/2019 - 6/2020 | 7/2020 - 6/2021 | 7/2021 - 6/2022 | 7/2022 - 6/2023 | 7/2023 - 6/2024 |
| District: | CD | | | eation transferred to City of Columbia | | | | | |
| County: | Boone | 5307 program. | City of Columbia will | apply directly to FTA | | | | | |
| City: | Columbia | Federal: | State: | Local: | | | | | |
| Mode: | Transit | 1328 | 0 | 332 | 332 | 332 | 332 | 332 | 332 |
| Agency: | City of Columbia - Go COM | 0 | Estimate Total: | 1660 | | | | | |
| District: | CD | 5339 - Small urb | oan and statewide alloc | eation transferred to City of Jefferson | | · | | | |
| County: | Cole | 5307 program. | City of Jefferson will a | apply directly to FTA | | | | | |
| City: | Jefferson City | Federal: | State: | Local: | | | | | |
| Mode: | Transit | 756 | 0 | 189 | 189 | 189 | 189 | 189 | 189 |
| Agency: | City of Jefferson - JEFFTRA | N | Estimate Total: | 945 | | | | | |
| District: | KC | 5339 - Small urb | oan and statewide alloc | eation transferred to City of Lee's | | | | | |
| County: | Jackson | Summit 5307 pr | ogram. City of Lee's S | Summit will apply directly to FTA | | | | | |
| City: | Lee's Summit | Federal: | State: | Local: | | | | | |
| Mode: | Transit | 985.6 | 0 | 246.4 | 246.4 | 246.4 | 246.4 | 246.4 | 246.4 |
| Agency: | City of Lee's Summit | | Estimate Total: | 1232 | | | | | |
| District: | SE | | | ration transferred to Cape Girardeau | | | | | |
| County: | Cape Girardeau | directly to FTA | 5307 program. Cape G | Firardeau County Transit will apply | | | | | |
| City: | Cape Girardeau | Federal: | State: | Local: | | | | | |
| Mode: | Transit | 707 | 0 | 177 | 176.8 | 176.8 | 176.8 | 176.8 | 176.8 |
| Agency: | Cape Girardeau County Trans | sit Authority | Estimate Total: | 884 | | | | | |
| District: | Statewide | | | ablic providers in the State of | | | | | |
| County: | Statewide | | lacement of transit veh ansit vehicle for expans | icles exceeding useful life or sion of service | | | | | |
| City: | Statewide | Federal: | State: | Local: | | | | | |
| Mode: | Transit | 6832.2 | 0 | 1708.2 | 2846.8 | 1423.4 | 1423.4 | 1423.4 | 1423.4 |
| Agency: | 5311 Rural Transportation Pr | roviders | Estimate Total: | 8540.4 | | | | | |

Missouri Elderly and Handicapped Transportation Assistance Program

The Missouri Elderly and Handicapped Transportation Assistance Program (MEHTAP) is a state funded program that provides funding to the 10 Area Agencies on Aging (AAA) and approximately 145 non-profit organizations statewide that offer transportation services to senior citizens and persons with disabilities at below-cost rates. These programs are allocated among grantees, taking into account ridership, costs and alternative services available, as required by state law. Trips are weighted by type (medical, essential services, recreation) and determine total ridership. Costs are estimated by total vehicle miles operated by each recipient. Weighted trips and vehicle miles are given equal weight in computing a preliminary formula-based distribution of funds.

The preliminary formula-based distribution is adjusted for alternative services available, local resources and special client needs. Some discretion is exercised to adjust for inequities stemming from longevity in the program. MEHTAP funding is allocated by the Department in accordance with 208.250 - 208.265, RSMo and Code of State Regulations (CSR) 7 CSR 10-7.010, based on the following criteria: need for service, trip purpose, cost effectiveness, and cost and availability of alternative service.

Each year a portion of the MEHTAP appropriation is reserved for Area Agencies on Aging. Reserved funds supplement state and federal funds available to the area agencies for transportation. Area agencies may use MEHTAP funds in combination with other transportation funds to provide transportation services or to contract with existing providers for service. Each year, project funding is contingent upon receipt of applications from eligible providers and an appropriation from the state legislature. Federal, local and private matching funds of over \$37,000,000 do not flow through MoDOT.

Annually, an executive summary on the previous fiscal years MEHTAP program can be found at the following link: http://www.modot.org/othertransportation/transit/documents/MEHTAPAnnualReport.pdf This report is posted in August after the end of the state fiscal year.

| | | ST. | ATE FISCAL Y | EAR PROJEC | TI BUDGETII | NG |
|--------------------------|-------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Table 7-12 MEHTAP Fundin | ng | 7/2019 - 6/2020 | 7/2020 - 6/2021 | 7/2021 - 6/2022 | 7/2022 - 6/2023 | 7/2023 - 6/2024 |
| | State Funds | 2,468,607 | 2,468,607 | 2,468,607 | 2,468,607 | 2,468,607 |
| MEHTAP | Local Match | 2,468,607 | 2,468,607 | 2,468,607 | 2,468,607 | 2,468,607 |
| | Total | 4,937,214 | 4,937,214 | 4,937,214 | 4,937,214 | 4,937,214 |



| | v | J | | | | State Fisc | al Year Proje | ect Budget | |
|-----------|---|-------------|--|-----------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | | | | | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 |
| District: | SL | | | e for transportation services for | | | | | |
| County: | St. Louis | elderly and | individuals with disa | abilities | | | | | |
| City: | Florissant | Federal: | State: | Local: | | | | | |
| Mode: | Transit | 0 | 4.3 | 4.3 | 8.6 | 8.6 | 8.6 | 8.6 | 8.6 |
| Agency: | All About Family 1 | | Estimate Total: | 17.2 | | | | | |
| District: | NW | MEHTAP | Operating assistance | e for transportation services for | | * | | | |
| County: | Nodaway | elderly and | individuals with disa | abilities | | | | | |
| City: | Maryville | Federal: | State: | Local: | | | | | |
| Mode: | Transit | 0 | 2.8 | 2.8 | 5.6 | 5.6 | 5.6 | 5.6 | 5.6 |
| Agency: | Association of Group Homes for Nodaway County, Inc. | | Estimate Total: | 11.2 | | | | | |
| District: | SW | | | e for transportation services for | | | | | |
| County: | Barton | elderly and | individuals with disa | abilities | | | | | |
| City: | Lamar | Federal: | State: | Local: | | | | | |
| Mode: | Transit | 0 | 2.9 | 2.9 | 5.8 | 5.8 | 5.8 | 5.8 | 5.8 |
| Agency: | Cox Barton County Hospital | | Estimate Total: | 11.6 | | | | | |
| District: | SL | | | e for transportation services for | | | | | |
| County: | St. Louis | elderly and | individuals with disa | abilities | | | | | |
| City: | St. Louis City | Federal: | State: | Local: | | | | | |
| Mode: | Transit | 0 | 5.8 | 5.8 | 11.6 | 11.6 | 11.6 | 11.6 | 11.6 |
| Agency: | City Seniors, Inc. | | Estimate Total: | 23.2 | | | | | |
| District: | KC | | | e for transportation services for | | | | | |
| County: | Lafayette | elderly and | individuals with disa | abilities | | | | | |
| City: | Higginsville | Federal: | State: | Local: | | | | | |
| Mode: | Transit | 0 | 3.8 | 3.8 | 15.2 | 7.6 | 7.6 | 7.6 | 7.6 |
| Agency: | Bi-County Service, Inc. | | Estimate Total: | 30.4 | | | | | |



| | | | | | | State Fisc | al Year Proje | ect Budget | |
|-----------|---------------------------------------|-------------|--|--------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | | | | | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 |
| District: | SE | | | or transportation services for | | | | | |
| County: | Carter | elderly and | individuals with disabil | ities | | | | | |
| City: | Van Buren | Federal: | State: | Local: | | | | | |
| Mode: | Transit | 0 | 3.8 | 3.8 | 7.6 | 7.6 | 7.6 | 7.6 | 7.6 |
| Agency: | Big Springs Sheltered Worksh | op, Inc. | Estimate Total: | 15.2 | | | | | |
| District: | SE | | | or transportation services for | 1 | | | | |
| County: | New Madrid | elderly and | individuals with disabil | ities | | | | | |
| City: | Sikeston | Federal: | State: | Local: | | | | | |
| Mode: | Transit | 0 | 11.5 | 11.5 | 23 | 23 | 23 | 23 | 23 |
| Agency: | Bootheel Counseling Services | , Inc. | Estimate Total: | 46 | | | | | |
| District: | SL | MEHTAP | - Operating assistance f | or transportation services for | | | | | |
| County: | St. Charles | elderly and | individuals with disabil | ities | | | | | |
| City: | St. Peters | Federal: | State: | Local: | | | | | |
| Mode: | Transit | 0 | 2.5 | 2.5 | 5 | 5 | 5 | 5 | 5 |
| Agency: | Boone Center Workshop, Inc. | | Estimate Total: | 10 | | | | | |
| District: | SW | MEHTAP | Operating assistance f | or transportation services for | | | | | |
| County: | Greene | elderly and | individuals with disabil | ities | | | | | |
| City: | Springfield | Federal: | State: | Local: | | | | | |
| Mode: | Transit | 0 | 11.1 | 11.1 | 22.2 | 22.2 | 22.2 | 22.2 | 22.2 |
| Agency: | Burrell, Inc. | | Estimate Total: | 44.4 | | | | | |
| District: | SE | MEHTAP | Operating assistance f | or transportation services for | | | _ | | |
| County: | Butler | | individuals with disabil | | | | | | |
| City: | Poplar Bluff | Federal: | State: | Local: | | | | | |
| Mode: | Transit | 0 | 2.1 | 2.1 | 4.2 | 4.2 | 4.2 | 4.2 | 4.2 |
| Agency: | Butler County Community Re Council | source | Estimate Total: | 8.4 | | | | | |

| | | | | | State Fiscal Year Project Budget | | | | |
|----------------|--|-------------|------------------------|---------------------------------|----------------------------------|-------------------|-------------------|-------------------|-------------------|
| | | | | | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 |
| District: | CD | MEHTAP - | - Operating assistance | for transportation services for | | | | | |
| County: | Phelps | elderly and | individuals with disab | pilities | | | | | |
| City: | St. James | Federal: | State: | Local: | | | | | |
| Mode: | Transit | 0 | 11.7 | 11.7 | 23.4 | 23.4 | 23.4 | 23.4 | 23.4 |
| Agency: | Great Circle, Inc. | | Estimate Total: | 46.8 | | | | | |
| District: | CD | MEHTAP - | - Operating assistance | for transportation services for | | | | | |
| County: | Camden | elderly and | individuals with disab | pilities | | | | | |
| City: | Camdenton | Federal: | State: | Local: | | | | | |
| Mode: | Transit | 0 | 5.8 | 5.8 | 11.6 | 11.6 | 11.6 | 11.6 | 11.6 |
| Agency: | Camden County Senate Bill 40 Board | d | Estimate Total: | 23.2 | | | | | |
| District: | SE | MEHTAP - | - Operating assistance | for transportation services for | | | | | |
| County: | Cape Girardeau | elderly and | individuals with disab | pilities | | | | | |
| City: | Cape Girardeau | Federal: | State: | Local: | | | | | |
| Mode: | Transit | 0 | 16.1 | 16.1 | 32.2 | 32.2 | 32.2 | 32.2 | 32.2 |
| Agency: | Cape Girardeau Community Sheltere Workshop D/B/A Vip Industries | d | Estimate Total: | 64.4 | | | | | |
| District: | CD | | | for transportation services for | | | | | |
| County: | Cole | elderly and | individuals with disab | pilities | | | | | |
| City: | Jefferson City | Federal: | State: | Local: | | | | | |
| Mode: | Transit | 0 | 3 | 3 | 6 | 6 | 6 | 6 | 6 |
| Agency: | Capital City Area Council for Specia Services | 1 | Estimate Total: | 12 | | | | | |
| District: | SL | | | for transportation services for | | | | | |
| County: | St. Louis | elderly and | individuals with disab | pilities | | | | | |
| City: | St. Louis | Federal: | State: | Local: | | | | | |
| Mode: | Transit | 0 | 8.7 | 8.7 | 17.4 | 17.4 | 17.4 | 17.4 | 17.4 |
| Agency: | Cardinal Ritter Senior Services | | Estimate Total: | 34.8 | | | | | |

| | | | | | State Fiscal Year Project Budget | | | | |
|----------------|---|---------------------|----------------------------|-------------------------------|----------------------------------|-------------------|-------------------|-------------------|-------------------|
| | | | | | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 |
| District: | KC | MEHTAP – Opera | ting assistance for transp | ortation services for elderly | | | | | |
| County: | Jackson | and individuals wit | th disabilities | | | | | | |
| City: | Kansas City | Federal: | State: | Local: | | | | | |
| Mode: | Transit | 0 | 8.4 | 8.4 | 16.8 | 16.8 | 16.8 | 16.8 | 16.8 |
| Agency: | Child Advocacy Services Cente Children's Place | r, Inc. D/B/A The | Estimate Total: | 33.6 | | | | | |
| District: | KC | MEHTAP – Opera | ting assistance for transp | ortation services for elderly | | | | | |
| County: | Pettis | and individuals wit | th disabilities | | | | | | |
| City: | Sedalia | Federal: | State: | Local: | | | | | |
| Mode: | Transit | 0 | 9.5 | 9.5 | 19 | 19 | 19 | 19 | 19 |
| Agency: | Children's Therapy Center, Pett | is County, Inc. | Estimate Total: | 38 | | | | | |
| District: | SE | | | ortation services for elderly | | | | | |
| County: | Cape Girardeau | and individuals wit | th disabilities | | | | | | |
| City: | Cape Girardeau | Federal: | State: | Local: | | | | | |
| Mode: | Transit | 0 | 9.4 | 9.4 | 18.8 | 18.8 | 18.8 | 18.8 | 18.8 |
| Agency: | Community Counseling Center | | Estimate Total: | 37.6 | | | | | |
| District: | KC | MEHTAP – Opera | ting assistance for transp | ortation services for elderly | | | | | |
| County: | Jackson | and individuals wit | th disabilities | | | | | | |
| City: | Sugar Creek | Federal: | State: | Local: | | | | | |
| Mode: | Transit | 0 | 2.1 | 2.1 | 4.2 | 4.2 | 4.2 | 4.2 | 4.2 |
| Agency: | City of Sugar Creek, Missouri | | Estimate Total: | 8.4 | | | | | |
| District: | SL | MEHTAP – Opera | ting assistance for transp | ortation services for elderly | | | | | |
| County: | St. Charles | and individuals wit | h disabilities | | | | | | |
| City: | St. Peters | Federal: | State: | Local: | | | | | |
| Mode: | Transit | 0 | 13.9 | 13.9 | 27.8 | 27.8 | 27.8 | 27.8 | 27.8 |
| Agency: | Community Living, Inc. | | Estimate Total: | 55.6 | | | | | |



| | | | | | State Fiscal Year Project Budget | | | | |
|----------------|---|--------------------|----------------------------|---------------------------------|----------------------------------|-------------------|-------------------|-------------------|-------------------|
| | | | | | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 |
| District: | KC | MEHTAP – Opera | ating assistance for trans | sportation services for elderly | | | | | |
| County: | Jackson | and individuals wi | th disabilities | | | | | | |
| City: | Kansas City | Federal: | State: | Local: | | | | | |
| Mode: | Transit | 0 | 8.4 | 8.4 | 16.8 | 16.8 | 16.8 | 16.8 | 16.8 |
| Agency: | Child Advocacy Services Center, Children's Place | Inc. D/B/A The | Estimate Total: | 33.6 | | | | | |
| District: | KC | | | portation services for elderly | | | | | |
| County: | Pettis | and individuals wi | th disabilities | | | | | | |
| City: | Sedalia | Federal: | State: | Local: | | | | | |
| Mode: | Transit | 0 | 9.5 | 9.5 | 19 | 19 | 19 | 19 | 19 |
| Agency: | Children's Therapy Center, Pettis | County, Inc. | Estimate Total: | 38 | | | | | |
| District: | SE | MEHTAP – Oper: | ating assistance for trans | portation services for elderly | | | | | |
| County: | Cape Girardeau | and individuals wi | | potention services is: otavity | | | | | |
| City: | Cape Girardeau | Federal: | State: | Local: | | | | | |
| Mode: | Transit | 0 | 9.4 | 9.4 | 18.8 | 18.8 | 18.8 | 18.8 | 18.8 |
| Agency: | Community Counseling Center | | Estimate Total: | 37.6 | | | | | |
| District: | KC | | | portation services for elderly | | | | | |
| County: | Jackson | and individuals wi | th disabilities | | | | | | |
| City: | Sugar Creek | Federal: | State: | Local: | | | | | |
| Mode: | Transit | 0 | 2.1 | 2.1 | 4.2 | 4.2 | 4.2 | 4.2 | 4.2 |
| Agency: | City of Sugar Creek, Missouri | | Estimate Total: | 8.4 | | | | | |
| District: | SL | | | portation services for elderly | | | | | |
| County: | St. Charles | and individuals wi | th disabilities | | | | | | |
| City: | St. Peters | Federal: | State: | Local: | | | | | |
| Mode: | Transit | 0 | 13.9 | 13.9 | 27.8 | 27.8 | 27.8 | 27.8 | 27.8 |
| Agency: | Community Living, Inc. | | Estimate Total: | 55.6 | | | | | |



| | J | anas of aonars | | | State Fiscal Year Project Budget | | | | | |
|-----------|---|---------------------|---------------------------|---------------------------------|----------------------------------|-------------------|-------------------|-------------------|-------------------|--|
| | | | | | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 | |
| District: | NE | MEHTAP – Opera | ting assistance for trans | sportation services for elderly | | | | | | |
| County: | Lincoln | and individuals wit | h disabilities | | | | | | | |
| City: | Troy | Federal: | State: | Local: | | | | | | |
| Mode: | Transit | 0 | 6.9 | 6.9 | 13.8 | 13.8 | 13.8 | 13.8 | 13.8 | |
| Agency: | Community Opportunities for Peo Developmental Disabilities | ople with | Estimate Total: | 27.6 | | | | | | |
| District: | SE | | | sportation services for elderly | | | | | | |
| County: | Scott | and individuals wit | h disabilities | | | | | | | |
| City: | Sikeston | Federal: | State: | Local: | | | | | | |
| Mode: | Transit | 0 | 5.7 | 5.7 | 11.4 | 11.4 | 11.4 | 11.4 | 11.4 | |
| Agency: | Community Sheltered Workshop, | Inc. | Estimate Total: | 22.8 | | | | | | |
| District: | KC | | | portation services for elderly | | | | | | |
| County: | Jackson | and individuals wit | h disabilities | | | | | | | |
| City: | Independence | Federal: | State: | Local: | | | | | | |
| Mode: | Transit | 0 | 5.8 | 5.8 | 11.6 | 11.6 | 11.6 | 11.6 | 11.6 | |
| Agency | Comprehensive Mental Health Se | rvices, Inc. | Estimate Total: | 23.2 | | | | | | |
| District: | NW | | | portation services for elderly | | | | | | |
| County: | Livingston | and individuals wit | h disabilities | | | | | | | |
| City: | Chillicothe | Federal: | State: | Local: | | | | | | |
| Mode: | Transit | 0 | 2.5 | 2.5 | 5 | 5 | 5 | 5 | 5 | |
| Agency: | Concerned Citizens for the Comm | nunity, Inc. | Estimate Total: | 10 | | | | | | |
| District: | SL | | | sportation services for elderly | | | | | | |
| County: | Greene | and individuals wit | h disabilities | | | | | | | |
| City: | Springfield | Federal: | State: | Local: | | | | | | |
| Mode: | Transit | 0 | 4.2 | 4.2 | 8.4 | 8.4 | 8.4 | 8.4 | 8.4 | |
| Agency: | Council of Churches of the Ozark | s, Inc. | Estimate Total: | 16.8 | | | | | | |



| | | | | | | | l Year Proj | ect Budget | |
|-----------|---|--------------------|---------------------------|--------------------------------|---------|---------|-------------|------------|---------|
| | | | | | 7/2019- | 7/2020- | 7/2021- | 7/2022- | 7/2023- |
| District: | CD | MELITAD | | and discounting Constitut | 6/2020 | 6/2021 | 6/2022 | 6/2023 | 6/2024 |
| County: | Crawford | and individuals wi | | portation services for elderly | | | | | |
| City: | Cuba | Federal: | State: | Local: | | | | | |
| Mode: | Transit | 0 | 3.5 | 3.5 | 7 | 7 | 7 | 7 | 7 |
| Agency: | Crawford County Board for People Developmental Disabilities | le with | Estimate Total: | 14 | | | | · | · |
| District: | KC | MEHTAP – Opera | ting assistance for trans | portation services for elderly | | | | | |
| County: | Clay | and individuals wi | th disabilities | | | | | | |
| City: | Liberty | Federal: | State: | Local: | | | | | |
| Mode: | Transit | 0 | 17.9 | 17.9 | 35.8 | 35.8 | 35.8 | 35.8 | 35.8 |
| Agency: | Developmental Disabilities Resou Clay County | rce Board of | Estimate Total: | 71.6 | | | | | |
| District: | SE | | | portation services for elderly | | | | | |
| County: | Ripley | and individuals wi | th disabilities | | | | | | |
| City: | Doniphan | Federal: | State: | Local: | | | | | |
| Mode: | Transit | 0 | 3.5 | 3.5 | 7 | 7 | 7 | 7 | 7 |
| Agency: | Current River Sheltered Workshop | p | Estimate Total: | 14 | | | | | |
| District: | SL | | | portation services for elderly | | | | | |
| County: | Jefferson | and individuals wi | | | | | | | |
| City: | Festus | Federal: | State: | Local: | | | | | |
| Mode: | Transit | 0 | 7.6 | 7.6 | 15.2 | 15.2 | 15.2 | 15.2 | 15.2 |
| Agency: | Disability Resource Association, l | | Estimate Total: | 30.4 | | | | | |
| District: | SE | | | portation services for elderly | | | | | |
| County: | Iron | and individuals wi | | | | | | | |
| City: | Viburnum | Federal: | State: | Local: | | | | | |
| Mode: | Transit | 0 | 3.2 | 3.2 | 6.4 | 6.4 | 6.4 | 6.4 | 6.4 |
| Agency: | Disabled Citizens Alliance for Ind | lependence, Inc. | Estimate Total: | 12.8 | | | | | |



| | - · · y · · · · · · · · · · · · · · · · · · · | sanas oj aonars | | | State Fiscal Year Project Budget | | | | |
|----------------|--|--------------------|-----------------------------|-------------------------------|----------------------------------|-------------------|-------------------|-------------------|-------------------|
| | | | | | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 |
| District: | SE | MEHTAP – Opera | ating assistance for transp | ortation services for elderly | | | | | |
| County: | Douglas | and individuals wi | th disabilities | | | | | | |
| City: | Ava | Federal: | State: | Local: | | | | | |
| Mode: | Transit | 0 | 2.2 | 2.2 | 4.4 | 4.4 | 4.4 | 4.4 | 4.4 |
| Agency: | DOCO, Inc. | | Estimate Total: | 8.8 | | | | | |
| District: | NE | MEHTAP – Opera | ating assistance for transp | ortation services for elderly | | | | | |
| County: | Marion | and individuals wi | th disabilities | | | | | | |
| City: | Hannibal | Federal: | State: | Local: | | | | | |
| Mode: | Transit | 0 | 2.2 | 2.2 | 4.4 | 4.4 | 4.4 | 4.4 | 4.4 |
| Agency: | Douglass Community Services, In | nc. | Estimate Total: | 8.8 | | | | | |
| District: | SL | - | _ | ortation services for elderly | | | | | |
| County: | St. Charles | and individuals wi | th disabilities | | | | | | |
| City: | St. Charles | Federal: | State: | Local: | | | | | |
| Mode: | Transit | 0 | 26.1 | 26.1 | 52.2 | 52.2 | 52.2 | 52.2 | 52.2 |
| Agency: | Emmaus Homes, Inc. | | Estimate Total: | 104.4 | | | | | |
| District: | CD | MEHTAP – Opera | ating assistance for transp | ortation services for elderly | | | | | |
| County: | Dent | and individuals wi | th disabilities | | | | | | |
| City: | Salem | Federal: | State: | Local: | | | | | |
| Mode: | Transit | 0 | 29.4 | 29.4 | 58.8 | 58.8 | 58.8 | 58.8 | 58.8 |
| Agency: | Enrichment Services of Dent Cou | nty, Inc. | Estimate Total: | 117.6 | | | | | |
| District: | SE | MEHTAP – Opera | ating assistance for transp | ortation services for elderly | | | | | |
| County: | Madison | and individuals wi | th disabilities | | | | | | |
| City: | Fredericktown | Federal: | State: | Local: | | | | | |
| Mode: | Transit | 0 | 3.5 | 3.5 | 7 | 7 | 7 | 7 | 7 |
| Agency: | Faith Tabernacle World Outreach | , Inc. | Estimate Total: | 14 | | | | | |



| | - | v | | | State Fiscal Year Project Budget | | | | |
|----------------------|--------------------------------------|--------------------------------------|----------------------------|--------------------------------|----------------------------------|---------|---------|---------|---------|
| | | | | | 7/2019- | 7/2020- | 7/2021- | 7/2022- | 7/2023- |
| D : 4 1 4 | O. |) (FIXE P | | | 6/2020 | 6/2021 | 6/2022 | 6/2023 | 6/2024 |
| District: County: | SL St. Louis City | MEHTAP – Opera and individuals wi | | portation services for elderly | | | | | |
| City: | St. Louis | Federal: | State: | Local: | | | | | |
| Mode: | Transit | 0 | 4 | Local. Δ | 8 | 8 | 8 | 8 | 8 |
| Agency: | Five Star Senior Center | O | Estimate Total: | 16 | | 0 | O | 0 | 0 |
| District: | SE | MEHTAD | | | | | | | |
| County: | Oregon | and individuals wi | | portation services for elderly | | | | | |
| City: | Thayer | Federal: | State: | Local: | | | | | |
| Mode: | Transit | 0 | 2.7 | 2.7 | 5.4 | 5.4 | 5.4 | 5.4 | 5.4 |
| Agency: | Fun and Friends of Thayer Area | | Estimate Total: | 10.8 | | | | | |
| District: | SL | MFHTAP _ Opera | | portation services for elderly | | | | | |
| County: | Miller | and individuals wi | | portution services for elderry | | | | | |
| City: | Eldon | Federal: | State: | Local: | | | | | |
| Mode: | Transit | 0 | 2.8 | 2.8 | 5.6 | 5.6 | 5.6 | 5.6 | 5.6 |
| Agency: | Gateway Industries of Eldon | | Estimate Total: | 11.2 | | | | | |
| District: | CD | MEHTAP – Opera | ating assistance for trans | portation services for elderly | | | | | |
| County: | St. Louis Co. | and individuals wi | | | | | | | |
| City: | St. Louis | Federal: | State: | Local: | | | | | |
| Mode: | Transit | 0 | 2.4 | 2.4 | 4.8 | 4.8 | 4.8 | 4.8 | 4.8 |
| Agency: | Gateway Chapter Paralyzed Veter Inc. | rans of America, | Estimate Total: | 9.6 | | | | | |
| District: | CD | | | portation services for elderly | | | | | |
| County: | Crawford | and individuals wi | | | | | | | |
| City: | Steelville | Federal: | State: | Local: | | | | | |
| Mode: | Transit | 0 | 2.1 | 2.1 | 4.2 | 4.2 | 4.2 | 4.2 | 4.2 |
| Agency: | Golden Echoes of Steelville, Inc. | | Estimate Total: | 8.4 | | | | | |



| | | | State Fiscal Year Project Budget | | | | | | |
|-----------|--|--------------------|----------------------------------|--------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | | | | | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 |
| District: | SW | MEHTAP – Opera | ting assistance for transp | portation services for elderly | | | | | |
| County: | Henry | and individuals wi | th disabilities | | | | | | |
| City: | Clinton | Federal: | State: | Local: | | | | | |
| Mode: | Transit | 0 | 2.5 | 2.5 | 5 | 5 | 5 | 5 | 5 |
| Agency: | Golden Valley Memorial Hospital | Foundation, Inc. | Estimate Total: | 10 | | | | | |
| District: | SL | | | portation services for elderly | | | | | |
| County: | St. Louis | and individuals wi | th disabilities | | | | | | |
| City: | Valley Park | Federal: | State: | Local: | | | | | |
| Mode: | Transit | 0 | 2.2 | 2.2 | 4.4 | 4.4 | 4.4 | 4.4 | 4.4 |
| Agency: | The Good Samaritan Independent D/B/A Cape Albeon | Living, Inc. | Estimate Total: | 8.8 | | | | | |
| District: | NW | | | portation services for elderly | | | | | |
| County: | Grundy | and individuals wi | th disabilities | | | | | | |
| City: | Trenton | Federal: | State: | Local: | | | | | |
| Mode: | Transit | 0 | 3.4 | 3.4 | 6.8 | 6.8 | 6.8 | 6.8 | 6.8 |
| Agency: | Grundy County Senate Bill 40 Bo Families and Friends of the Devel Disabled | | Estimate Total: | 13.6 | | | | | |
| District: | CD | | | portation services for elderly | | | | | |
| County: | Morgan | and individuals wi | th disabilities | | | | | | |
| City: | Versailles | Federal: | State: | Local: | | | | | |
| Mode: | Transit | 0 | 2.8 | 2.8 | 5.6 | 5.6 | 5.6 | 5.6 | 5.6 |
| Agency: | Good Shepherd Nursing Home D | istrict | Estimate Total: | 11.2 | | | | | |
| District: | KC | | | portation services for elderly | | | | | |
| County: | Jackson | and individuals wi | th disabilities | | | | | | |
| City: | Kansas City | Federal: | State: | Local: | | | | | |
| Mode: | Transit | 0 | 3.1 | 3.1 | 6.2 | 6.2 | 6.2 | 6.2 | 6.2 |
| Agency: | Guadalupe Centers, Inc. | | Estimate Total: | 12.4 | | | | | |



| | · | v | | | | State Fisca | l Year Proj | ect Budget | |
|----------------|-----------------------------------|--------------------|----------------------------|--------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | | | | | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 |
| District: | NW | | | portation services for elderly | | | | | |
| County: | Harrison | and individuals wi | th disabilities | | | | | | |
| City: | Bethany | Federal: | State: | Local: | | | | | |
| Mode: | Transit | 0 | 5.1 | 5.1 | 10.2 | 10.2 | 10.2 | 10.2 | 10.2 |
| Agency: | Harrison County Community Hos | pital District | Estimate Total: | 20.4 | | | | | |
| District: | NW | MEHTAP – Opera | ating assistance for trans | portation services for elderly | | | | | |
| County: | Harrison | and individuals wi | th disabilities | | | | | | |
| City: | Bethany | Federal: | State: | Local: | | | | | |
| Mode: | Transit | 0 | 4.6 | 4.6 | 9.2 | 9.2 | 9.2 | 9.2 | 9.2 |
| Agency: | Harrison County Sheltered Works | shop Association | Estimate Total: | 18.4 | | | | | |
| District: | KC | | | portation services for elderly | | | | | |
| County: | Jackson | and individuals wi | th disabilities | | | | | | |
| City: | Independence | Federal: | State: | Local: | | | | | |
| Mode: | Transit | 0 | 8.6 | 8.6 | 17.2 | 17.2 | 17.2 | 17.2 | 17.2 |
| Agency: | Harry S. Truman Children's Neuro | ological Center | Estimate Total: | 34.4 | | | | | |
| District: | NE | | | portation services for elderly | | | | | |
| County: | Randolph | and individuals wi | th disabilities | | | | | | |
| City: | Higbee | Federal: | State: | Local: | | | | | |
| Mode: | Transit | 0 | 3.2 | 3.2 | 6.4 | 6.4 | 6.4 | 6.4 | 6.4 |
| Agency: | Higbee Senior Citizens Center, In | c. | Estimate Total: | 12.8 | | | | | |
| District: | NW | | | portation services for elderly | | | | | |
| County: | Sullivan | and individuals wi | | | | | | | |
| City: | Milan | Federal: | State: | Local: | | | | | |
| Mode: | Transit | 0 | 6.9 | 6.9 | 13.8 | 13.8 | 13.8 | 13.8 | 13.8 |
| Agency: | High Hope Employment Services | , Inc. | Estimate Total: | 27.6 | | | | | |



| | | | | | | | State Fiscal Year Project Budget | | | | |
|----------------|--|--------------------------------------|---------------------------|---------------------------------|---------|---------|----------------------------------|---------|---------|--|--|
| | | | | | 7/2019- | 7/2020- | 7/2021- | 7/2022- | 7/2023- | | |
| D | W.C. | | | | 6/2020 | 6/2021 | 6/2022 | 6/2023 | 6/2024 | | |
| District: | KC Soline | MEHTAP – Opera and individuals wi | | sportation services for elderly | | | | | | | |
| County: | Saline Sweet Springs | Federal: | State: | Locale | | | | | | | |
| City: | Sweet Springs Transit | rederal: | 2.2 | Local: 2.2 | 4.4 | 4.4 | 4.4 | 4.4 | 4.4 | | |
| Mode: | | U | | | 4.4 | 4.4 | 4.4 | 4.4 | 4.4 | | |
| Agency: | I-70 Medical Center Auxiliary | | Estimate Total: | 8.8 | | | | | | | |
| District: | KC | | | sportation services for elderly | | | | | | | |
| County: | Ray | and individuals wi | | | | | | | | | |
| City: | Richmond | Federal: | State: | Local: | | | | | | | |
| Mode: | Transit | 0 | 10.1 | 10.1 | 20.2 | 20.2 | 20.2 | 20.2 | 20.2 | | |
| Agency: | Ideal Industries, Inc. | | Estimate Total: | 40.4 | | | | | | | |
| District: | SL | | | sportation services for elderly | | | | | | | |
| County: | St. Louis City | and individuals wi | th disabilities | | | | | | | | |
| City: | St. Louis | Federal: | State: | Local: | | | | | | | |
| Mode: | Transit | 0 | 30.3 | 30.3 | 60.6 | 60.6 | 60.6 | 60.6 | 60.6 | | |
| Agency: | Independence Center | | Estimate Total: | 121.2 | | | | | | | |
| District: | CD | MEHTAP – Opera | ting assistance for trans | sportation services for elderly | | | | | | | |
| County: | Boone | and individuals wi | | | | | | | | | |
| City: | Columbia | Federal: | State: | Local: | | | | | | | |
| Mode: | Transit | 0 | 6.2 | 6.2 | 12.4 | 12.4 | 12.4 | 12.4 | 12.4 | | |
| Agency: | Independent Living Center of Mic D/B/A Services for Independent I | | Estimate Total: | 24.8 | | | | | | | |
| District: | SW | | | sportation services for elderly | | | | | | | |
| County: | Jasper | and individuals wi | th disabilities | | | | | | | | |
| City: | Joplin | Federal: | State: | Local: | | | | | | | |
| Mode: | Transit | 0 | 2.2 | 2.2 | 4.4 | 4.4 | 4.4 | 4.4 | 4.4 | | |
| Agency: | Independent Living Center, Inc. | | Estimate Total: | 8.8 | | | | | | | |



| | J | | State Fiscal Year Project Budget | | | | | | |
|-----------|--|--------------------|----------------------------------|---------------------------------|---------|---------|---------|---------|---------|
| | | | | | 7/2019- | 7/2020- | 7/2021- | 7/2022- | 7/2023- |
| | | | | | 6/2020 | 6/2021 | 6/2022 | 6/2023 | 6/2024 |
| | SL | | | portation services for elderly | | | | | |
| County: | St. Charles | and individuals wi | th disabilities | | | | | | |
| City: | St. Charles | Federal: | State: | Local: | | | | | |
| Mode: | Transit | 0 | 4.9 | 4.9 | 9.8 | 9.8 | 9.8 | 9.8 | 9.8 |
| Agency: | ITN St. Charles D/B/A ITNGatew | vay | Estimate Total: | 19.6 | | | | | |
| District: | KC | | | portation services for elderly | | | | | |
| County: | Jackson | and individuals wi | th disabilities | | | | | | |
| City: | Kansas City | Federal: | State: | Local: | | | | | |
| Mode: | Transit | 0 | 36.9 | 36.9 | 73.8 | 73.8 | 73.8 | 73.8 | 73.8 |
| Agency: | Developmental Disability Service County - EITAS | s of Jackson | Estimate Total: | 147.6 | | | | | |
| District: | SW | | | portation services for elderly | | | | | |
| County: | Jasper | and individuals wi | th disabilities | | | | | | |
| City: | Joplin | Federal: | State: | Local: | | | | | |
| Mode: | Transit | 0 | 16.2 | 16.2 | 32.4 | 32.4 | 32.4 | 32.4 | 32.4 |
| | Jasper County Sheltered Facilities | | | | | | | | |
| Agency: | Inc. D/B/A Community Support S Missouri | Services of | Estimate Total: | 32.4 | | | | | |
| District: | SL | MEHTAD Oper | oting aggistance for trans | sportation services for elderly | | | | | |
| County: | Jefferson | and individuals wi | | sportation services for elderry | | | | | |
| City: | Festus | Federal: | State: | Local: | | | | | |
| Mode: | Transit | 0 | 5.9 | 5.9 | 11.8 | 11.8 | 11.8 | 11.8 | 11.8 |
| Agency: | Jefferson County Community Par | | Estimate Total: | 23.6 | 11.0 | 11.0 | 11.0 | 11.0 | 11.0 |
| District: | KC | MEHTAP – Opera | ating assistance for trans | sportation services for elderly | | | | | |
| County: | Johnson | and individuals wi | | 1 | | | | | |
| City: | Warrensburg | Federal: | State: | Local: | | | | | |
| Mode: | Transit | 0 | 7.7 | 7.7 | 15.4 | 15.4 | 15.4 | 15.4 | 15.4 |
| Agency: | Johnson County Board of Service | s | Estimate Total: | 30.8 | | | | | |



Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

| | | - | | | | State Fisca | l Year Proj | ect Budget | |
|-----------|---------------------------------|---------------------|---------------------------|---------------------------------|---------|-------------|-------------|------------|---------|
| | | | | | 7/2019- | 7/2020- | 7/2021- | 7/2022- | 7/2023- |
| District: | KC | MELITAD Onoro | ting aggistance for trans | emantation convious for alderly | 6/2020 | 6/2021 | 6/2022 | 6/2023 | 6/2024 |
| County: | Jackson | and individuals wit | _ | sportation services for elderly | | | | | |
| City: | Kansas City | Federal: | State: | Local: | | | | | |
| Mode: | Transit | 0 | 75.3 | 75.3 | 150.6 | 150.6 | 150.6 | 150.6 | 150.6 |
| Agency: | KCATA - RideKC Connection | | Estimate Total: | 301.2 | | | | | |
| District: | SL | MEHTAP – Opera | ting assistance for trans | sportation services for elderly | | | | | |
| County: | St. Louis City | and individuals wit | | | | | | | |
| City: | St. Louis | Federal: | State: | Local: | | | | | |
| Mode: | Transit | 0 | 3.8 | 3.8 | 7.6 | 7.6 | 7.6 | 7.6 | 7.6 |
| Agency: | Kingdom House | | Estimate Total: | 15.2 | | | | | |
| District: | NE | MEHTAP – Opera | ting assistance for trans | sportation services for elderly | | | | | |
| County: | Knox | and individuals wit | th disabilities | | | | | | |
| City: | Adina | Federal: | State: | Local: | | | | | |
| Mode: | Transit | 0 | 2.5 | 2.5 | 5 | 5 | 5 | 5 | 5 |
| Agency: | Knox County Nursing Home Distr | rict | Estimate Total: | 10 | | | | | |
| District: | CD | | | sportation services for elderly | | | | | |
| County: | Laclede | and individuals wit | th disabilities | | | | | | |
| City: | Lebanon | Federal: | State: | Local: | | | | | |
| Mode: | Transit | 0 | 2.7 | 2.7 | 5.4 | 5.4 | 5.4 | 5.4 | 5.4 |
| Agency: | Laclede Early Education Program | | Estimate Total: | 10.8 | | | | | |
| District: | CD | | | sportation services for elderly | | | | | |
| County: | Laclede | and individuals wit | th disabilities | | | | | | |
| City: | Lebanon | Federal: | State: | Local: | | | | | |
| Mode: | Transit | 0 | 12.8 | 12.8 | 25.6 | 25.6 | 25.6 | 25.6 | 25.6 |
| Agency: | Laclede Industries | | Estimate Total: | 51.2 | | | | | |



| | | | | | | | State Fiscal Year Project Budget | | | | |
|-----------|----------------------------------|--------------------|----------------------------|--------------------------------|---------|---------|----------------------------------|---------|---------|--|--|
| | | | | | 7/2019- | 7/2020- | 7/2021- | 7/2022- | 7/2023- | | |
| District: | KC | MEHTAD Oper | ating assistance for trans | portation services for elderly | 6/2020 | 6/2021 | 6/2022 | 6/2023 | 6/2024 | | |
| County: | Lafayette | and individuals wi | - | portation services for elderry | | | | | | | |
| City: | Higginsville | Federal: | State: | Local: | | | | | | | |
| Mode: | Transit | 0 | 6.2 | 6.2 | 12.4 | 12.4 | 12.4 | 12.4 | 12.4 | | |
| Agency: | Lafayette County Board of Shelte | ered Services | Estimate Total: | 24.8 | | | | | | | |
| District: | CD | MEHTAP – Opera | ating assistance for trans | portation services for elderly | | | | | | | |
| County: | Camden | and individuals wi | | | | | | | | | |
| City: | Camdenton | Federal: | State: | Local: | | | | | | | |
| Mode: | Transit | 0 | 6.8 | 6.8 | 13.6 | 13.6 | 13.6 | 13.6 | 13.6 | | |
| Agency: | Lake of the Ozarks Developmenta | al Center, Inc. | Estimate Total: | 27.2 | | | | | | | |
| District: | SW | MEHTAP – Opera | ating assistance for trans | portation services for elderly | | | | | | | |
| County: | Barton | and individuals wi | | | | | | | | | |
| City: | Lamar | Federal: | State: | Local: | | | | | | | |
| Mode: | Transit | 0 | 5.5 | 5.5 | 11 | 11 | 11 | 11 | 11 | | |
| Agency: | Lamar Community Betterment Co | ouncil, Inc. | Estimate Total: | 22 | | | | | | | |
| District: | NE | | | portation services for elderly | | | | | | | |
| County: | Monroe | and individuals wi | th disabilities | | | | | | | | |
| City: | Monroe City | Federal: | State: | Local: | | | | | | | |
| Mode: | Transit | 0 | 15.8 | 15.8 | 31.6 | 31.6 | 31.6 | 31.6 | 31.6 | | |
| Agency: | Learning Opportunities / Quality | Works, Inc. | Estimate Total: | 63.2 | | | | | | | |
| District: | SL | | | portation services for elderly | | | | | | | |
| County: | St. Louis City | and individuals wi | th disabilities | | | | | | | | |
| City: | St. Louis | Federal: | State: | Local: | | | | | | | |
| Mode: | Transit | 0 | 3.4 | 3.4 | 6.8 | 6.8 | 6.8 | 6.8 | 6.8 | | |
| Agency: | Lifebridge Partnership | | Estimate Total: | 13.6 | | | | | | | |



Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

| | | | | | State Fiscal Year Project Budget | | | | |
|----------------|---|----------------------|--------------------------|---------------------------------|----------------------------------|---------|---------|---------|---------|
| | | | | | 7/2019- | 7/2020- | 7/2021- | 7/2022- | 7/2023- |
| | | | | | 6/2020 | 6/2021 | 6/2022 | 6/2023 | 6/2024 |
| | SE | | | sportation services for elderly | | | | | |
| · | St. Francois | and individuals wit | | | | | | | |
| _ | Farmington | Federal: | State: | Local: | | | | | |
| | Transit | 0 | 3 | 3 | 6 | 6 | 6 | 6 | 6 |
| Agency: | Life, Inc. | | Estimate Total: | 12 | | | | | |
| District: | NE | | | sportation services for elderly | | | | | |
| County: | Lincoln | and individuals with | h disabilities | | | | | | |
| City: | Troy | Federal: | State: | Local: | | | | | |
| Mode: | Transit | 0 | 2.5 | 2.5 | 5 | 5 | 5 | 5 | 5 |
| Agency: | Lincoln County Council On Aging | 5 | Estimate Total: | 10 | | | | | |
| District: | NE | MEHTAP – Operat | ing assistance for trans | sportation services for elderly | | | | | |
| County: | Macon | and individuals wit | h disabilities | | | | | | |
| City: | Macon | Federal: | State: | Local: | | | | | |
| Mode: | Transit | 0 | 2.6 | 2.6 | 5.2 | 5.2 | 5.2 | 5.2 | 5.2 |
| Agency: | Macon County Sheltered Worksho | p | Estimate Total: | 10.4 | | | | | |
| District: | SE | MEHTAP – Operat | ing assistance for trans | sportation services for elderly | | | | | |
| County: | Madison | and individuals wit | h disabilities | | | | | | |
| City: | Fredericktown | Federal: | State: | Local: | | | | | |
| Mode: | Transit | 0 | 2.6 | 2.6 | 5.2 | 5.2 | 5.2 | 5.2 | 5.2 |
| | Madison County Council for Deve Disabled, Inc. | lopmentally | Estimate Total: | 10.4 | | | | | |
| District: | SE | | | sportation services for elderly | | | | | |
| County: | Butler | and individuals wit | h disabilities | | | | | | |
| City: | Poplar Bluff | Federal: | State: | Local: | | | | | |
| Mode: | Transit | 0 | 7.9 | 7.9 | 15.8 | 15.8 | 15.8 | 15.8 | 15.8 |
| Agency: | Manufacturers Assistance Group | | Estimate Total: | 31.6 | | | | | |



| | | | State Fiscal Year Project Budget | | | | | | |
|-----------|-----------------------------------|--------------------|----------------------------------|-------------------------------|---------|---------|---------|---------|---------|
| | | | | | 7/2019- | 7/2020- | 7/2021- | 7/2022- | 7/2023- |
| District: | NE | MEHTAD Onom | ating assistance for transm | autation complete for alderly | 6/2020 | 6/2021 | 6/2022 | 6/2023 | 6/2024 |
| County: | Marion | and individuals wi | - | ortation services for elderly | | | | | |
| City: | Hannibal | Federal: | State: | Local: | | | | | |
| Mode: | Transit | 0 | 4.5 | 4.5 | 9 | 9 | 9 | 9 | 9 |
| Agency: | Marion County Services, Inc. | v | Estimate Total: | 18 | | | | | |
| District: | NE | MEHTAP _ Oper | | ortation services for elderly | | | | | |
| County: | Marion | and individuals wi | | ortation services for electry | | | | | |
| City: | Hannibal | Federal: | State: | Local: | | | | | |
| Mode: | Transit | 0 | 41.5 | 41.5 | 83 | 83 | 83 | 83 | 83 |
| Agency: | Mark Twain Association for Men | tal Health, Inc. | Estimate Total: | 166 | | | | | |
| District: | NE | MEHTAP – Opera | ating assistance for transp | ortation services for elderly | | | | | |
| County: | Marion | and individuals wi | | | | | | | |
| City: | Hannibal | Federal: | State: | Local: | | | | | |
| Mode: | Transit | 0 | 2.5 | 2.5 | 5 | 5 | 5 | 5 | 5 |
| Agency: | Mennonite Home Association, Inc. | c. | Estimate Total: | 10 | | | | | |
| District: | SE | MEHTAP – Opera | ating assistance for transp | ortation services for elderly | | | | | |
| County: | Mississippi | and individuals wi | th disabilities | | | | | | |
| City: | East Prairie | Federal: | State: | Local: | | | | | |
| Mode: | Transit | 0 | 8.1 | 8.1 | 16.2 | 16.2 | 16.2 | 16.2 | 16.2 |
| Agency: | Mississippi County Transit System | n | Estimate Total: | 32.4 | | | | | |
| District: | CD | | | ortation services for elderly | | | | | |
| County: | Moniteau | and individuals wi | th disabilities | | | | | | |
| City: | California | Federal: | State: | Local: | | | | | |
| Mode: | Transit | 0 | 3.5 | 3.5 | 7 | 7 | 7 | 7 | 7 |
| Agency: | Moniteau County Senate Bill 40 I | Board | Estimate Total: | 14 | | | | | |



Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

| | | | | State Fisca | l Year Proj | ect Budget | | | |
|----------------|----------------------------------|--------------------------------------|------------------------|--------------------------------|-------------|------------|---------|---------|---------|
| | | | | | 7/2019- | 7/2020- | 7/2021- | 7/2022- | 7/2023- |
| D | NE | | | | 6/2020 | 6/2021 | 6/2022 | 6/2023 | 6/2024 |
| District: | | MEHTAP – Opera and individuals wi | | portation services for elderly | | | | | |
| County: | Monroe City | Federal: | State: | Local: | | | | | |
| City: Mode: | Monroe City Transit | rederal: | 3.5 | 3.5 | 7 | 7 | 7 | 7 | 7 |
| | | - | | | | / | / | / | / |
| Agency: | Monroe City Sheltered Workshop | | Estimate Total: | 14 | | | | | |
| District: | NE | | | portation services for elderly | | | | | |
| County: | Montgomery | and individuals wi | th disabilities | | | | | | |
| City: | Montgomery City | Federal: | State: | Local: | | | | | |
| Mode: | Transit | 0 | 12 | 12 | 24 | 24 | 24 | 24 | 24 |
| Agency: | Montgomery CO Senate Bill 40 B | oard | Estimate Total: | 48 | | | | | |
| District: | CD | | | portation services for elderly | | | | | |
| County: | Cole | and individuals wi | th disabilities | | | | | | |
| City: | Jefferson City | Federal: | State: | Local: | | | | | |
| Mode: | Transit | 0 | 4.9 | 4.9 | 9.8 | 9.8 | 9.8 | 9.8 | 9.8 |
| Agency: | New Horizons Community Suppo | rt Services, Inc. | Estimate Total: | 19.6 | | | | | |
| District: | NW | | | portation services for elderly | | | | | |
| County: | Nodaway | and individuals wi | th disabilities | | | | | | |
| City: | Maryville | Federal: | State: | Local: | | | | | |
| Mode: | Transit | 0 | 2.9 | 2.9 | 5.8 | 5.8 | 5.8 | 5.8 | 5.8 |
| Agency: | NOCOMO Industries, Inc. | | Estimate Total: | 11.6 | | | | | |
| District: | NW | | | portation services for elderly | | | | | |
| County: | Grundy | and individuals wi | th disabilities | | | | | | |
| City: | Trenton | Federal: | State: | Local: | | | | | |
| Mode: | Transit | 0 | 3.6 | 3.6 | 7.2 | 7.2 | 7.2 | 7.2 | 7.2 |
| Agency: | North Central Missouri Mental He | ealth Center | Estimate Total: | 14.4 | | | | | |



| | | | | | | | State Fiscal Year Project Budget | | | | |
|----------------|-----------------------------------|--------------------------------------|------------------------|--------------------------------|---------|---------|----------------------------------|---------|---------|--|--|
| | | | | | 7/2019- | 7/2020- | 7/2021- | 7/2022- | 7/2023- | | |
| District: | SL | MEHEAD | | | 6/2020 | 6/2021 | 6/2022 | 6/2023 | 6/2024 | | |
| County: | St. Louis City | MEHTAP – Opera and individuals wi | - | portation services for elderly | | | | | | | |
| City: | St. Louis City St. Louis | Federal: | State: | Local: | | | | | | | |
| Mode: | Transit | () | 4.6 | 4.6 | 9.2 | 9.2 | 9.2 | 9.2 | 9.2 | | |
| | Northside Youth and Senior Servi | • | Estimate Total: | 18.4 | 9.2 | 9.2 | 9.2 | 9.2 | 9.2 | | |
| Agency: | | • | | | | | | | | | |
| District: | KC Jackson | MEHTAP – Opera and individuals wi | | portation services for elderly | | | | | | | |
| County: | | Federal: | State: | Locale | | | | | | | |
| City: | Independence Transit | rederal: | 2.5 | Local: 2.5 | 5 | 5 | 5 | 5 | 5 | | |
| Mode: | | · · | | | 3 | 3 | 3 | 3 | 3 | | |
| Agency: | Northwest Communities Develop | - | Estimate Total: | 10 | | | | | | | |
| District: | NW | | | portation services for elderly | | | | | | | |
| County: | Atchison | and individuals wi | | | | | | | | | |
| City: | Rock Port | Federal: | State: | Local: | | | | | | | |
| Mode: | Transit | 0 | 4.2 | 4.2 | 8.4 | 8.4 | 8.4 | 8.4 | 8.4 | | |
| Agency: | Northwest Missouri Industries, In | c. | Estimate Total: | 16.8 | | | | | | | |
| District: | CD | | | portation services for elderly | | | | | | | |
| County: | Boone | and individuals wi | th disabilities | | | | | | | | |
| City: | Columbia | Federal: | State: | Local: | | | | | | | |
| Mode: | Transit | 0 | 90.1 | 90.1 | 180.2 | 180.2 | 180.2 | 180.2 | 180.2 | | |
| Agency: | OATS, Inc. | | Estimate Total: | 360.4 | | | | | | | |
| District: | SE | | | portation services for elderly | | | | | | | |
| County: | Texas | and individuals wi | th disabilities | | | | | | | | |
| City: | Houston | Federal: | State: | Local: | | | | | | | |
| Mode: | Transit | 0 | 6 | 6 | 12 | 12 | 12 | 12 | 12 | | |
| Agency: | Opportunity Sheltered Industries, | Inc. | Estimate Total: | 24 | | | | | | | |



| | · | v | | | | State Fisca | l Year Proj | ect Budget | |
|------------------|--------------------------------|---------------------------------------|-----------------|--------------------------------|---------|------------------|------------------|------------------|---------|
| | | | | | 7/2019- | 7/2020- | 7/2021- | 7/2022- | 7/2023- |
| District: | NW | MEHEAD | | | 6/2020 | 6/2021 | 6/2022 | 6/2023 | 6/2024 |
| County: | Gentry | and individuals wit | | portation services for elderly | | | | | |
| City: | Stanberry | Federal: | State: | Local: | | | | | |
| Mode: | Transit | 0 | A | A | 8 | 8 | 8 | 8 | 8 |
| Agency: | Opportunity Workshop, Inc. | O | Estimate Total: | 16 | 0 | 0 | O | O | O |
| District: | SE | MEUTAD | | | | | | | |
| County: | Oregon | and individuals wit | | portation services for elderly | | | | | |
| City: | Alton | Federal: | State: | Local: | | | | | |
| Mode: | Transit | 0 | 2.8 | 2.8 | 5.6 | 5.6 | 5.6 | 5.6 | 5.6 |
| Agency: | Oregon County Sheltered Worksh | ~ | Estimate Total: | 11.2 | 3.0 | 5.0 | 5.0 | 5.0 | 5.0 |
| | CD | - | | | | | | | |
| District: | Osage | mehTAP – Opera and individuals wit | | portation services for elderly | | | | | |
| County: City: | Linn | Federal: | State: | Local: | | | | | |
| Mode: | Transit | o | State. | Local. | 8 | 8 | 8 | 8 | 8 |
| | Osage County Community Living | | Estimate Total: | 16 | 0 | 0 | 0 | 8 | 0 |
| Agency: | | | | | | | | | |
| District: | SW | MEHTAP – Opera and individuals wit | | portation services for elderly | | | | | |
| County: City: | Jasper Joplin | Federal: | State: | Local: | | | | | |
| Mode: | Transit | rederal: | 10.7 | 10.7 | 21.4 | 21.4 | 21.4 | 21.4 | 21.4 |
| | Ozark Center | U | Estimate Total: | 42.8 | 21.4 | 21. 4 | 21. 4 | 21. 4 | 21.4 |
| Agency: | | 1.554 | | | | | | | |
| District: | SE Howell | MEHTAP – Opera and individuals wit | | portation services for elderly | | | | | |
| County: | West Plains | Federal: | State: | Local: | | | | | |
| City: Mode: | Transit | rederal: | 2.1 | 2.1 | 4.2 | 4.2 | 4.2 | 4.2 | 4.2 |
| | | | Estimate Total: | 8.4 | 4.2 | 4.2 | 4.2 | 4.2 | 4.4 |
| Agency: | Ozark Independent Living | | Esumate 1 otai: | 8.4 | | | | | |



| | | | | State Fisca | l Year Proj | ect Budget | | | |
|-----------|------------------------------------|--------------------------------------|----------------------------|---------------------------------|-------------|------------|---------|---------|---------|
| | | | | | 7/2019- | 7/2020- | 7/2021- | 7/2022- | 7/2023- |
| Γ= | | | | | 6/2020 | 6/2021 | 6/2022 | 6/2023 | 6/2024 |
| District: | SE | MEHTAP – Opera and individuals wi | | sportation services for elderly | | | | | |
| County: | Howell | | | | | | | | |
| City: | Pomona | Federal: | State: | Local: | | | _ | _ | _ |
| Mode: | Transit | 0 | 4.5 | 4.5 | 9 | 9 | 9 | 9 | 9 |
| Agency: | Ozark Sheltered Industries, Inc. | | Estimate Total: | 18 | | | | | |
| District: | SW | | | portation services for elderly | | | | | |
| County: | Greene | and individuals wi | th disabilities | | | | | | |
| City: | Springfield | Federal: | State: | Local: | | | | | |
| Mode: | Transit | 0 | 9.6 | 9.6 | 19.2 | 19.2 | 19.2 | 19.2 | 19.2 |
| Agency: | Ozarks Area Community Action (| Corporation | Estimate Total: | 38.4 | | | | | |
| District: | SL | MEHTAP – Opera | ating assistance for trans | sportation services for elderly | | | | | |
| County: | St. Louis | and individuals wi | th disabilities | | | | | | |
| City: | St. Louis | Federal: | State: | Local: | | | | | |
| Mode: | Transit | 0 | 2.8 | 2.8 | 5.6 | 5.6 | 5.6 | 5.6 | 5.6 |
| Agency: | Paraquad, Inc. | | Estimate Total: | 11.2 | | | | | |
| District: | SE | MEHTAP – Opera | ating assistance for trans | sportation services for elderly | | | | | |
| County: | Pemiscot | and individuals wi | th disabilities | | | | | | |
| City: | Hayti | Federal: | State: | Local: | | | | | |
| Mode: | Transit | 0 | 4.6 | 4.6 | 9.2 | 9.2 | 9.2 | 9.2 | 9.2 |
| Agency: | Pemiscot Progressive Industries, 1 | Inc. | Estimate Total: | 18.4 | | | | | |
| District: | NE | MEHTAP – Opera | ating assistance for trans | portation services for elderly | | | _ | _ | _ |
| County: | Pike | and individuals wi | th disabilities | · | | | | | |
| City: | Bowling Green | Federal: | State: | Local: | | | | | |
| Mode: | Transit | 0 | 7.1 | 7.1 | 14.2 | 14.2 | 14.2 | 14.2 | 14.2 |
| Agency: | Pike County Senate Bill 40 Board | | Estimate Total: | 28.4 | | | | | |



| | v | | | State Fisca | l Year Proj | State Fiscal Year Project Budget | | | | | |
|----------------------|---|--------------------|------------------------|---------------------------------|-------------------|----------------------------------|-------------------|-------------------|-------------------|--|--|
| | | | | | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 | | |
| District: County: | NE Pike | MEHTAP – Opera | _ | sportation services for elderly | | | | | | | |
| City: | Bowling Green | Federal: | State: | Local: | | | | | | | |
| Mode: | Transit | 0 | 6.3 | 6.3 | 12.6 | 12.6 | 12.6 | 12.6 | 12.6 | | |
| Agency: | Pike CO Sheltered Workshop, Inc | ·. | Estimate Total: | 25.2 | | | | | | | |
| District: | KC | | | sportation services for elderly | | | | | | | |
| County: | Platte | and individuals wi | th disabilities | | | | | | | | |
| City: | Kansas City | Federal: | State: | Local: | | | | | | | |
| Mode: | Transit | 0 | 20.4 | 20.4 | 40.8 | 40.8 | 40.8 | 40.8 | 40.8 | | |
| Agency: | Platte County Board of Services f Developmentally Disabled | or the | Estimate Total: | 81.6 | | | | | | | |
| District: | KC | | | sportation services for elderly | | | | | | | |
| County: | Platte | and individuals wi | th disabilities | | | | | | | | |
| City: | Kansas City | Federal: | State: | Local: | | | | | | | |
| Mode: | Transit | 0 | 5.4 | 5.4 | 10.8 | 10.8 | 10.8 | 10.8 | 10.8 | | |
| Agency: | Platte County Senior Citizens Ser | vice Fund | Estimate Total: | 21.6 | | | | | | | |
| District: | KC | | | sportation services for elderly | | | | | | | |
| County: | Platte | and individuals wi | th disabilities | | | | | | | | |
| City: | Kansas City | Federal: | State: | Local: | | | | | | | |
| Mode: | Transit | 0 | 4.5 | 4.5 | 9 | 9 | 9 | 9 | 9 | | |
| Agency: | Platte Senior Services, Inc. | | Estimate Total: | 18 | | | | | | | |
| District: | SL | | | sportation services for elderly | | | | | | | |
| County: | Jefferson | and individuals wi | th disabilities | | | | | | | | |
| City: | Mapaville | Federal: | State: | Local: | | | | | | | |
| Mode: | Transit | 0 | 2.8 | 2.8 | 5.6 | 5.6 | 5.6 | 5.6 | 5.6 | | |
| Agency: | Pony Bird, Inc. | | Estimate Total: | 11.2 | | | | | | | |



| | | | | | | State Fisca | l Year Proj | ect Budget | |
|-----------|---|----------------------|---------------------------------|---------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | | | | | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 |
| District: | SL | | | sportation services for elderly | | | | | |
| County: | St. Louis | and individuals with | th disabilities | | | | | | |
| City: | St. Louis | Federal: | State: | Local: | | | | | |
| Mode: | Transit | 0 | 18.3 | 18.3 | 36.6 | 36.6 | 36.6 | 36.6 | 36.6 |
| Agency: | Productive Living Board for St. L. Citizens with Developmental Disa | | Estimate Total: | 73.2 | | | | | |
| District: | CD | MEHTAP – Opera | ting assistance for tran | sportation services for elderly | | | | | |
| County: | Morgan | and individuals with | th disabilities | | | | | | |
| City: | Versailles | Federal: | State: | Local: | | | | | |
| Mode: | Transit | 0 | 5.8 | 5.8 | 11.6 | 11.6 | 11.6 | 11.6 | 11.6 |
| Agency: | Quality Industries of the Lake of t | he Ozarks | Estimate Total: | 23.2 | | | | | |
| District: | KC | MEHTAP – Opera | ting assistance for tran | sportation services for elderly | | | | | |
| County: | Jackson | and individuals with | d individuals with disabilities | | | | | | |
| City: | Blue Springs | Federal: | State: | Local: | | | | | |
| Mode: | Transit | 0 | 5.2 | 5.2 | 10.4 | 10.4 | 10.4 | 10.4 | 10.4 |
| Agency: | Rainbow Center for Communicati | ve Disorders | Estimate Total: | 20.8 | | | | | |
| District: | KC | MEHTAP – Opera | ting assistance for tran | sportation services for elderly | | | | | |
| County: | Ray | and individuals wi | th disabilities | | | | | | |
| City: | Richmond | Federal: | State: | Local: | | | | | |
| Mode: | Transit | 0 | 3 | 3 | 6 | 6 | 6 | 6 | 6 |
| Agency: | Ray County Board of Services for Developmental Disabled | the | Estimate Total: | 12 | | | | | |
| District: | KC | | | sportation services for elderly | | | | | |
| County: | Jackson | and individuals with | th disabilities | | | | | | |
| City: | Lee Summit | Federal: | State: | Local: | | | | | |
| Mode: | Transit | 0 | 18.9 | 18.9 | 37.8 | 37.8 | 37.8 | 37.8 | 37.7 |
| Agency: | Rediscover | | Estimate Total: | 75.6 | | | | | |



| | | State Fisc | | | | State Fisca | al Year Project Budget | | |
|----------------|---|---|----------------------------|--------------------------------|-------------------|-------------------|------------------------|-------------------|-------------------|
| | | | | | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 |
| District: | SE | | | portation services for elderly | | | | | |
| County: | Reynolds | and individuals wit | h disabilities | | | | | | |
| City: | Bunker | Federal: | State: | Local: | | | | | |
| Mode: | Transit | 0 | 3.6 | 3.6 | 7.2 | 7.2 | 7.2 | 7.2 | 7.2 |
| Agency: | Reynolds County Sheltered Works | shop, Inc. | Estimate Total: | 14.4 | | | | | |
| District: | NW | MEHTAP – Operat | ting assistance for transp | portation services for elderly | | | | | |
| County: | Gentry | and individuals wit | h disabilities | | | | | | |
| City: | Albany | Federal: | State: | Local: | | | | | |
| Mode: | Transit | 0 | 14.4 | 14.4 | 28.8 | 28.8 | 28.8 | 28.8 | 28.8 |
| Agency: | Rolling Hills Creative Living, Inc. | | Estimate Total: | 57.6 | | | | | |
| District: | SE | MELITAD On a got | tina aggistanaa far transı | portation services for elderly | | | | | |
| County: | Pemiscot/New Madrid | and individuals wit | | portation services for elderly | | | | | |
| City: | Cape Girardeau | Federal: | State: | Local: | | | | | |
| Mode: | Transit | 0 | 2.2 | 2.2 | 4.4 | 4.4 | 4.4 | 4.4 | 4.4 |
| Agency: | Retired Senior Volunteer Program New Madrid Counties - SE Misso on Aging - Inc. | | 8.8 | | | | | | |
| District: | CD | MEHTAP - Operating assistance for transportation services for elderly | | | | | | | |
| County: | Dent | and individuals with disabilities | | | | | | | |
| City: | Salem | Federal: | State: | Local: | | | | | |
| Mode: | Transit | 0 | 3.3 | 3.3 | 6.6 | 6.6 | 6.6 | 6.6 | 6.6 |
| Agency: | Scenic Rivers Industries, Inc. | | Estimate Total: | 13.2 | | | | | |



| | · , | anas of aonars | | | | State Fisca | al Year Pro | ject Budget | |
|-----------|-------------------------------------|---|----------------------------|--------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | | | | | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 |
| District: | SE | MEHTAP _ Opera | ating assistance for trans | portation services for elderly | | | | | |
| County: | Cape Girardeau | and individuals wi | | portation services for ciderry | | | | | |
| City: | Cape Girardeau | Federal: | State: | Local: | | | | | |
| Mode: | Transit | 0 | 4.6 | 4.6 | 9.2 | 9.2 | 9.2 | 9.2 | 9.2 |
| Agency: | Semo Alliance for Disability Inde | pendence, Inc. | Estimate Total: | 18.4 | | · | | | |
| District: | SE | MEHTAP – Opera | ating assistance for trans | portation services for elderly | | | | | |
| County: | Cape Girardeau | and individuals wi | • | portunion sorvices for elabily | | | | | |
| City: | Cape Girardeau | Federal: | State: | Local: | | | | | |
| Mode: | Transit | 0 | 3.5 | 3.5 | 7 | 7 | 7 | 7 | 7 |
| Agency: | Southeast Missouri State University | ty | Estimate Total: | 14 | | | | | |
| District: | SE | | | portation services for elderly | | | | | |
| County: | Madison | and individuals wi | ith disabilities | | | | | | |
| City: | Farmington | Federal: | State: | Local: | | | | | |
| Mode: | Transit | 0 | 64.3 | 64.3 | 128.6 | 128.6 | 128.6 | 128.6 | 128.6 |
| Agency: | Southeast Missouri Transportation | n Services, Inc. | Estimate Total: | 257.2 | | | | | |
| District: | NE | | | portation services for elderly | | | | | |
| County: | Adair | and individuals wi | | | | | | | |
| City: | Kirksville | Federal: | State: | Local: | | | | | |
| Mode: | Transit | 0 | 6.4 | 6.4 | 12.8 | 12.8 | 12.8 | 12.8 | 12.8 |
| Agency: | Senior Adult Services, Inc. | | Estimate Total: | 25.6 | | | | | |
| District: | SE | operating assistance for transportation services for electric | | | | | | | |
| County: | | and individuals wi | th disabilities | | | | | | |
| City: | Mountain View | Federal: | State: | Local: | | | | | |
| Mode: | Transit | 0 | 2.3 | 2.3 | 4.6 | 4.6 | 4.6 | 4.6 | 4.6 |
| Agency: | Senior Citizens of Mountain View | , Missouri, Inc. | Estimate Total: | 9.2 | | | | | |



| | | | | | | State Fisca | al Year Pro | ject Budget | |
|----------------|--|---|----------------------------------|-------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | | | | | 7/2019- 6/2020 | 7/2019- 6/2020 | 7/2019- 6/2020 | 7/2019- 6/2020 | 7/2019- 6/2020 |
| District: | SE | | | sportation services for elder | ly | | | | |
| County: | Wayne | and individuals wi | th disabilities | | | | | | |
| City: | Piedmont | Federal: | State: | Local: | | | | | |
| Mode: | Transit | 0 | 3.8 | 3.8 | 7.6 | 7.6 | 7.6 | 7.6 | 7.6 |
| Agency: | Services for Extended Employme | nt, Inc. | Estimate Total: | 15.2 | | | | | |
| District: | NW | MEHTAP – Opera | ting assistance for trans | sportation services for elder | ly | | | | |
| County: | Buchanan | and individuals wi | th disabilities | | | | | | |
| City: | St. Joseph | Federal: | State: | Local: | | | | | |
| Mode: | Transit | 0 | 2.8 | 2.8 | 5.6 | 5.6 | 5.6 | 5.6 | 5.6 |
| Agency: | Specialty Industries of St Joseph, | Inc. | Estimate Total: | 11.2 | | | | | |
| District: | SL | MEHTAP – Operating assistance for transportation services for | | | | | | | |
| County: | St. Louis City | and individuals wi | nd individuals with disabilities | | | | | | |
| City: | St. Louis | Federal: | State: | Local: | | | | | |
| Mode: | Transit | 0 | 15.2 | 15.2 | 30.4 | 30.4 | 30.4 | 30.4 | 30.4 |
| Agency: | St. Elizabeth Adult Day Care Cen | ter, Inc. | Estimate Total: | 60.8 | | | | | |
| District: | SE | MEHTAP – Opera | ating assistance for trans | sportation services for elder | ly | | | | |
| County: | St. François | and individuals wi | th disabilities | | | | | | |
| City: | Farmington | Federal: | State: | Local: | | | | | |
| Mode: | Transit | 0 | 7.3 | 7.3 | 14.6 | 14.6 | 14.6 | 14.6 | 14.6 |
| Agency: | St. Francois County Board for De Disabled | velopmentally | Estimate Total: | 29.2 | | | | | |
| District: | SL | | | sportation services for elder | ly | | | | |
| County: | St. Charles | and individuals wi | th disabilities | | | | | | |
| City: | O'Fallon | Federal: | State: | Local: | | | | | |
| Mode: | Transit | 0 | 4 | 4 | 8 | 8 | 8 | 8 | 8 |
| Agency: | St. Louis Life | | Estimate Total: | 16 | | | | | |



| | J | anas oj aonars | | | State Fiscal Year Project Budget | | | | |
|----------------|--|--------------------|----------------------------|--------------------------------|----------------------------------|-------------------|-------------------|-------------------|-------------------|
| | | | | | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 |
| District: | SL | MEHTAP – Opera | ating assistance for trans | portation services for elderly | | | | | |
| County: | St. Louis City | and individuals wi | th disabilities | | | | | | |
| City: | St. Louis | Federal: | State: | Local: | | | | | |
| Mode: | Transit | 0 | 11.5 | 11.5 | 23 | 23 | 23 | 23 | 23 |
| Agency: | St. Louis Office for Developmenta Resources | al Disability | Estimate Total: | 46 | | | | | |
| District: | SL | | | portation services for elderly | | | | | |
| County: | St. Louis City | and individuals wi | th disabilities | | | | | | |
| City: | St. Louis | Federal: | State: | Local: | | | | | |
| Mode: | Transit | 0 | 5.4 | 5.4 | 10.8 | 10.8 | 10.8 | 10.8 | 10.8 |
| Agency: | St. Anthony's Medical Center | | Estimate Total: | 21.6 | | | | | |
| District: | SE | MEHTAP – Opera | ating assistance for trans | | | | | | |
| County: | Stoddard | and individuals wi | th disabilities | | | | | | |
| City: | Dexter | Federal: | State: | Local: | | | | | |
| Mode: | Transit | 0 | 8.1 | 8.1 | 16.2 | 16.2 | 16.2 | 16.2 | 16.2 |
| Agency: | Stoddard County Sheltered Facilit Directors | ies Board of | Estimate Total: | 32.4 | | | | | |
| District: | SL | MEHTAP – Opera | ating assistance for trans | portation services for elderly | | | | | |
| County: | St. Louis City | and individuals wi | th disabilities | | | | | | |
| City: | St. Louis | Federal: | State: | Local: | | | | | |
| Mode: | Transit | 0 | 18.9 | 18.9 | 37.8 | 37.8 | 37.8 | 37.8 | 37.8 |
| Agency: | Southside Senior Citizens Center | | Estimate Total: | 75.6 | | | | | |
| District: | SL | | | portation services for elderly | | | | | |
| County: | St. Louis | and individuals wi | th disabilities | | | | | | |
| City: | St. Louis | Federal: | State: | Local: | | | | | |
| Mode: | Transit | 0 | 2.4 | 2.4 | 4.8 | 4.8 | 4.8 | 4.8 | 4.8 |
| Agency: | Sunnyhill, Inc. | | Estimate Total: | 9.6 | | | | | |



Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

| | · | v | | | | State Fisca | l Year Proj | State Fiscal Year Project Budget | | | | |
|------------------|-----------------------------------|-----------------|------------------------------|---------------------------------|-------------------|-------------------|-------------------|----------------------------------|-------------------|--|--|--|
| | | | | | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 | | | |
| District: | SE | | | sportation services for elderly | | | | | | | | |
| County: | Perry | and individuals | with disabilities | | | | | | | | | |
| City: | Perryville | Federal: | State: | Local: | | | | | | | | |
| Mode: | Transit | 0 | 3.4 | 3.4 | 6.8 | 6.8 | 6.8 | 6.8 | 6.8 | | | |
| Agency: | Terrace Gardens Retirement Cer | nter, Inc. | Estimate Total: | 13.6 | | | | | | | | |
| District: | SW | MEHTAP – Ope | erating assistance for trans | sportation services for elderly | | ~ | | | | | | |
| County: | Greene | and individuals | with disabilities | | | | | | | | | |
| City: | Springfield | Federal: | State: | Local: | | | | | | | | |
| Mode: | Transit | 0 | 2.1 | 2.1 | 4.2 | 4.2 | 4.2 | 4.2 | 4.2 | | | |
| Agency: | The Arc of the Ozarks | | Estimate Total: | 8.4 | | | | | | | | |
| District: | KC | MEHTAP – Ope | erating assistance for trans | sportation services for elderly | | | | | | | | |
| County: | Jackson | and individuals | with disabilities | | | | | | | | | |
| City: | Grandview | Federal: | State: | Local: | | | | | | | | |
| Mode: | Transit | 0 | 2.6 | 2.6 | 5.2 | 5.2 | 5.2 | 5.2 | 5.2 | | | |
| Agency: | The Salvation Army | | Estimate Total: | 10.4 | | | | | | | | |
| District: | SL | MEHTAP – Ope | rating assistance for trans | sportation services for elderly | | | | | | | | |
| County: | St. Louis | and individuals | with disabilities | | | | | | | | | |
| City: | St. Louis City | Federal: | State: | Local: | | | | | | | | |
| Mode: | Transit | 0 | 2.8 | 2.8 | 5.6 | 5.6 | 5.6 | 5.6 | 5.6 | | | |
| | The State of the Art School for t | | | | | | | | | | | |
| Agency: | D/B/A The State Of The Art Ad | ult Healthcare | Estimate Total: | 11.2 | | | | | | | | |
| District: | Centre SE | MEHEAD | | | | | | | | | | |
| | Shannon | MEHTAP – Ope | | sportation services for elderly | | | | | | | | |
| County: City: | Birch Tree | Federal: | State: | Local: | | | | | | | | |
| Mode: | Transit | rederal: | 4.2 | 4.2 | 8.4 | 8.4 | 8.4 | 8.4 | 8.4 | | | |
| | Three Rivers Sheltered Industrie | | Estimate Total: | 16.8 | 0.4 | 0.4 | 0.4 | 0.4 | 0.4 | | | |
| Agency: | Tiffee Kivers Sheffered Industrie | s, mc. | Estimate 1 otal: | 10.8 | | | | | | | | |



Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

| | - | · · | | | | State Fisca | l Year Proj | ect Budget | |
|----------------------|---------------------------------|--------------------------------------|-----------------------------|--------------------------------|---------|-------------|-------------|------------|---------|
| | | | | | 7/2019- | 7/2020- | 7/2021- | 7/2022- | 7/2023- |
| D: 4 : 4 | ar. | | | | 6/2020 | 6/2021 | 6/2022 | 6/2023 | 6/2024 |
| District: County: | SE Wright | MEHTAP – Opera and individuals wi | - | portation services for elderly | | | | | |
| City: | Mountain | Federal: | State: | Local: | | | | | |
| Mode: | Grove Transit | 0 | 4.4 | 4.4 | 8.8 | 8.8 | 8.8 | 8.8 | 8.8 |
| Agency: | Unique Services, Inc. | · | Estimate Total: | 17.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| District: | CD | MEHTAP _ Oper | | portation services for elderly | | | | | |
| County: | Cooper | and individuals wi | | ortation services for electry | | | | | |
| City: | Boonville | Federal: | State: | Local: | | | | | |
| Mode: | Transit | 0 | 13.4 | 13.4 | 26.8 | 26.8 | 26.8 | 26.8 | 26.8 |
| Agency: | Unlimited Opportunities, Inc. | | Estimate Total: | 53.6 | | | | | |
| District: | NE | MEHTAP – Opera | ating assistance for transp | portation services for elderly | | | | | |
| County: | Warren | and individuals wi | | | | | | | |
| City: | Warrenton | Federal: | State: | Local: | | | | | |
| Mode: | Transit | 0 | 5.4 | 5.4 | 10.8 | 10.8 | 10.8 | 10.8 | 10.8 |
| Agency: | Warren County Handicapped Serv | vices, Inc. | Estimate Total: | 21.6 | | | | | |
| District: | NE | | | portation services for elderly | | | | | |
| County: | Warren | and individuals w | ith disabilities | | | | | | |
| City: | Truesdale | Federal: | State: | Local: | | | | | |
| Mode: | Transit | 0 | 7.1 | 7.1 | 14.2 | 14.2 | 14.2 | 14.2 | 14.2 |
| Agency: | Warren County Sheltered Worksh | op, Inc. | Estimate Total: | 28.4 | | | | | |
| District: | CD | | | portation services for elderly | | | | | |
| County: | Washington | and individuals w | | | | | | | |
| City: | Potosi | Federal: | State: | Local: | | | | | |
| Mode: | Transit | 0 | 5.1 | 5.1 | 10.2 | 10.2 | 10.2 | 10.2 | 10.2 |
| Agency: | Washington County Board for the | Handicapped | Estimate Total: | 20.4 | | | | | |



| | · | | | | | State Fisca | l Year Proj | ect Budget | |
|-----------|--|-------------------|-----------------------------|---------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | | | | | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 |
| District: | SW | MEHTAP – Oper | rating assistance for trans | sportation services for elderly | | | | | |
| County: | Webster | and individuals w | ith disabilities | | | | | | |
| City: | Marshfield | Federal: | State: | Local: | | | | | |
| Mode: | Transit | 0 | 3.3 | 3.3 | 6.6 | 6.6 | 6.6 | 6.6 | 6.6 |
| Agency: | Web-Co Custom Industries, Inc. | | Estimate Total: | 13.2 | | | | | |
| District: | KC | MEHTAP – Oper | rating assistance for trans | sportation services for elderly | | ~ | | | |
| County: | Johnson | and individuals w | rith disabilities | | | | | | |
| City: | Warrensburg | Federal: | State: | Local: | | | | | |
| Mode: | Transit | 0 | 3.2 | 3.2 | 6.4 | 6.4 | 6.4 | 6.4 | 6.4 |
| Agency: | West-Central Independent Living | Solutions | Estimate Total: | 12.8 | | | | | |
| District: | NE | | | sportation services for elderly | | | | | |
| County: | Lewis | and individuals w | rith disabilities | | | | | | |
| City: | LaBelle | Federal: | State: | Local: | | | | | |
| Mode: | Transit | 0 | 3.6 | 3.6 | 7.2 | 7.2 | 7.2 | 7.2 | 7.2 |
| Agency: | Wider Opportunities, Inc. | | Estimate Total: | 14.4 | | | | | |
| District: | SE | | | sportation services for elderly | | | | | |
| County: | Howell | and individuals w | rith disabilities | | | | | | |
| City: | Willow Springs | Federal: | State: | Local: | | | | | |
| Mode: | Transit | 0 | 3 | 3 | 6 | 6 | 6 | 6 | 6 |
| Agency: | Willow Health Care, Inc. | | Estimate Total: | 12 | | | | | |
| District: | NW | | | sportation services for elderly | | | | | |
| County: | Worth | and individuals w | rith disabilities | | | | | | |
| City: | Grant City | Federal: | State: | Local: | | | | | |
| Mode: | Transit | 0 | 2.1 | 2.1 | 4.2 | 4.2 | 4.2 | 4.2 | 4.2 |
| Agency: | Worth County Nursing Home Dis D/B/A Worth County Convalesce | | Estimate Total: | 8.4 | | | | | |



| | | v | | | | State Fisca | l Year Proj | ect Budget | |
|----------------|-----------------------------------|-------------------|---------------------------|----------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | | | | | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 |
| District: | SW | MEHTAP – Oper | ating assistance for tran | asportation services for elderly | | | | | |
| County: | Jasper | and individuals w | ith disabilities | | | | | | |
| City: | Joplin | Federal: | State: | Local: | | | | | |
| Mode: | Transit | 0 | 51.8 | 51.8 | 103.6 | 103.6 | 103.6 | 103.6 | 103.6 |
| Agency: | Area Agency on Aging, Region X | | Estimate Total: | 207.2 | | | | | |
| District: | CD | MEHTAP – Oper | ating assistance for tran | asportation services for elderly | | | | | |
| County: | Boone | and individuals w | ith disabilities | | | | | | |
| City: | Columbia | Federal: | State: | Local: | | | | | |
| Mode: | Transit | 0 | 68.6 | 68.6 | 137.2 | 137.2 | 137.2 | 137.2 | 137.2 |
| Agency: | Central Missouri Area Agency on | Aging | Estimate Total: | 274.4 | | | | | |
| District: | KC | MEHTAP – Oper | ating assistance for tran | asportation services for elderly | | | | | |
| County: | Johnson | and individuals w | ith disabilities | | | | | | |
| City: | Warrensburg | Federal: | State: | Local: | | | | | |
| Mode: | Transit | 0 | 80.6 | 80.6 | 161.2 | 161.2 | 161.2 | 161.2 | 161.2 |
| Agency: | District III Area Agency on Aging | ţ, | Estimate Total: | 322.4 | | | | | |
| District: | KC | MEHTAP – Oper | ating assistance for tran | asportation services for elderly | | | | | |
| County: | Jackson | and individuals w | ith disabilities | | | | | | |
| City: | Kansas City | Federal: | State: | Local: | | | | | |
| Mode: | Transit | 0 | 117.7 | 117.7 | 235.4 | 235.4 | 235.4 | 235.4 | 235.4 |
| Agency: | Mid-America Regional Council | | Estimate Total: | 470.8 | | | | | |
| District: | SL | MEHTAP – Oper | ating assistance for tran | sportation services for elderly | | | | | |
| County: | St. Louis Co. | and individuals w | | | | | | | |
| City: | St. Louis | Federal: | State: | Local: | | | | | |
| Mode: | Transit | 0 | 141.3 | 141.3 | 282.6 | 282.6 | 282.6 | 282.6 | 282.6 |
| Agency: | Mid-East Area Agency on Aging | | Estimate Total: | 565.2 | | | | | |



| | - | · · | | | | State Fisca | l Year Proj | ect Budget | |
|----------------|--------------------------------|-------------------|---------------------------|---------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | | | | | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 |
| District: | NE | MEHTAP – Oper | ating assistance for tran | sportation services for elderly | | | | | |
| County: | Adair | and individuals w | ith disabilities | | | | | | |
| City: | Kirksville | Federal: | State: | Local: | | | | | |
| Mode: | Transit | 0 | 80.7 | 80.7 | 161.4 | 161.4 | 161.4 | 161.4 | 161.4 |
| Agency: | Northeast Missouri Area Agency | on Aging | Estimate Total: | 322.8 | | | | | |
| District: | NW | MEHTAP – Oper | ating assistance for tran | sportation services for elderly | | | | | |
| County: | Gentry | and individuals w | ith disabilities | | | | | | |
| City: | Albany | Federal: | State: | Local: | | | | | |
| Mode: | Transit | 0 | 46.4 | 46.4 | 92.8 | 92.6 | 92.8 | 92.8 | 92.8 |
| Agency: | Northwest Missouri Area Agency | on Aging | Estimate Total: | 185.4 | | | | | |
| District: | SE | MEHTAP – Oper | ating assistance for tran | sportation services for elderly | | | | | |
| County: | Cape Girardeau | and individuals w | ith disabilities | | | | | | |
| City: | Cape Girardeau | Federal: | State: | Local: | | | | | |
| Mode: | Transit | 0 | 211.8 | 211.8 | 423.6 | 423.6 | 423.6 | 423.6 | 423.6 |
| Agency: | Southeast Missouri Area Agency | on Aging | Estimate Total: | 847.2 | | | | | |
| District: | SW | MEHTAP – Oper | ating assistance for tran | sportation services for elderly | | | | | |
| County: | Greene | and individuals w | ith disabilities | | | | | | |
| City: | Springfield | Federal: | State: | Local: | | | | | |
| Mode: | Transit | 0 | 89.1 | 89.1 | 178.2 | 178.2 | 178.2 | 178.2 | 178.2 |
| Agency: | Senior Age (SW) Area Agency on | Aging | Estimate Total: | 356.4 | | | | | |
| District: | SL | | | sportation services for elderly | | | | | |
| County: | St. Louis City | and individuals w | ith disabilities | | | | | | |
| City: | St. Louis | Federal: | State: | Local: | | | | | |
| Mode: | Transit | 0 | 328.3 | 328.3 | 656.6 | 656.6 | 656.6 | 656.6 | 656.6 |
| Agency: | St. Louis Area Agency on Aging | | Estimate Total: | 1313.2 | | | | | |



Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

State Fiscal Year Project Budget

| | | | | | · | 0 | |
|----------------------|---------|---|-------------------|-------------------|-------------------|-------------------|-------------------|
| | | | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 |
| District: County: | | MEHTAP – Operating assistance for transportation services for elderly and individuals with disabilities | | | | | |
| City: | Various | Federal: State: Local: | | | | | |
| Mode: | Transit | 0 42.2 42.2 | 16.9 | 16.9 | 16.9 | 16.9 | 16.8 |
| Agency: | Various | Estimate Total: 84.4 | | | | | |

Missouri State Transit Assistance Program

The Missouri State Transit Assistance Program is a state funded program that provides state funds to 34 public transportation service providers to defray the operating and capital cost incurred by public transportation service providers. State Transit Assistance funding is allocated by MoDOT in accordance with Section 226.195, RSMo and state regulation 7 CSR 10-7.030. The distribution of funds to public transportation service providers shall be determined by evaluating factors including but not limited to population, ridership, cost and efficiency of program, availability of alternative transportation and local support.

Each year, project funding is contingent upon the total number of grant applications received from eligible providers as well as any new qualified applicants that might enter the program for the first time in fiscal year 2018. The State Transit Assistance program is funded with state transportation funds and general revenue funds and is subject to the Missouri General Assembly legislative appropriation process and any subsequent directives mandated by the Governor regarding withholdings.

| | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | |
|----------------------------|--------------------|-------------------------------------|--------------------|--------------------|--------------------|--------------------|--|
| Table 7-13 State Transit A | Assistance Funding | 7/2019 - 6/2020 | 7/2020 - 6/2021 | 7/2021 - 6/2022 | 7/2022 - 6/2023 | 7/2023 - 6/2024 | |
| | State Funds | 1,710,875 | 1,710,875 | 1,710,875 | 1,710,875 | 1,710,875 | |
| State Transit Assistance | Non-State Match | 1,710,875 | 1,710,875 | 1,710,875 | 1,710,875 | 1,710,875 | |
| | Total | 3,421,750 | 3,421,750 | 3,421,750 | 3,421,750 | 3,421,750 | |



Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

State Fiscal Year Project Budget

| | | | | | State Fiscal Year Project Budget | | | | |
|----------------|--|---------------------|--------------------------|-----------------------------|----------------------------------|-------------------|-------------------|-------------------|-------------------|
| | | | | | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 |
| District: | SL | State Transit Opera | ating Assistance - opera | ating assistance for public | | | | | |
| County: | St. Louis | transportation serv | ices | | | | | | |
| City: | St. Louis | Federal: | State: | Local: | | | | | |
| Mode: | Transit | 0 | 3649 | 3649 | 1459.6 | 1459.6 | 1459.6 | 1459.6 | 1459.6 |
| Agency: | Bi-State (Metro) Development Ag | gency | Estimate Total: | 7298 | | | | | |
| District: | KC | State Transit Opera | ating Assistance - opera | ating assistance for public | | | | | |
| County: | Jackson | transportation serv | ices | | | | | | |
| City: | Kansas City | Federal: | State: | Local: | | | | | |
| Mode: | Transit | 0 | 1647.5 | 1647.5 | 659 | 659 | 659 | 659 | 659 |
| Agency: | Kansas City Area Transportation A KCATA | Authority – | Estimate Total: | 3295 | | | | | |
| District: | KC | State Transit Opera | ating Assistance - opera | ating assistance for public | | | | | |
| County: | Jackson | transportation serv | ices | | | | | | |
| City: | Kansas City | Federal: | State: | Local: | | | | | |
| Mode: | Transit | 0 | 338.5 | 338.5 | 135.4 | 135.4 | 135.4 | 135.4 | 135.4 |
| Agency: | Kansas City Streetcar Authority | | Estimate Total: | 677 | | | | | |
| District: | SW | | | ating assistance for public | | | | | |
| County: | Greene | transportation serv | ices | | | | | | |
| City: | Springfield | Federal: | State: | Local: | | | | | |
| Mode: | Transit | 0 | 212.5 | 212.5 | 85 | 85 | 85 | 85 | 85 |
| Agency: | City Utilities of Springfield | | Estimate Total: | 425 | | | | | |
| District: | SE | State Transit Opera | ating Assistance - opera | ating assistance for public | | | | | |
| County: | Cape Girardeau | transportation serv | ices | | | | | | |
| City: | Cape Girardeau | Federal: | State: | Local: | | | | | |
| Mode: | Transit | 0 | 45 | 45 | 18 | 18 | 18 | 18 | 18 |
| Agency: | Cape Girardeau County Transit A | uthority (Urban) | Estimate Total: | 90 | | | | | |



Projects in thousands of dollars

| | J | | | State Fisca | l Year Proj | ject Budget | | | |
|-----------|----------------------|-----------------------|-------------------------|---------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | | | | | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 |
| District: | SL | | | ing assistance for public | | | | | |
| County: | St. Charles | transportation servic | es | | | | | | |
| City: | St. Charles | Federal: | State: | Local: | | | | | |
| Mode: | Transit | 0 | 43 | 43 | 17.2 | 17.2 | 17.2 | 17.2 | 17.2 |
| Agency: | City of St. Charles | | Estimate Total: | 86 | | | | | |
| District: | NW | State Transit Operati | ing Assistance - operat | ing assistance for public | | | | | |
| County: | Buchanan | transportation servic | es | | | | | | |
| City: | St. Joseph | Federal: | State: | Local: | | | | | |
| Mode: | Transit | 0 | 96.5 | 96.5 | 38.6 | 38.6 | 38.6 | 38.6 | 38.6 |
| Agency: | City of St. Joseph | | Estimate Total: | 193 | | | | | |
| District: | CD | State Transit Operati | ing Assistance - operat | ing assistance for public | | | | | |
| County: | Boone | transportation servic | es | | | | | | |
| City: | Columbia | Federal: | State: | Local: | | | | | |
| Mode: | Transit | 0 | 162 | 162 | 64.8 | 64.8 | 64.8 | 64.8 | 64.8 |
| Agency: | City of Columbia | | Estimate Total: | 324 | | | | | |
| District: | KC | | | ing assistance for public | | | | | |
| County: | Jackson | transportation servic | es | | | | | | |
| City: | Independence | Federal: | State: | Local: | | | | | |
| Mode: | Transit | 0 | 83.5 | 83.5 | 33.4 | 33.4 | 33.4 | 33.4 | 33.4 |
| Agency: | City of Independence | | Estimate Total: | 167 | | | | | |
| District: | SW | | | ing assistance for public | | | | | |
| County: | Jasper | transportation servic | es | | | | | | |
| City: | Joplin | Federal: | State: | Local: | | | | | |
| Mode: | Transit | 0 | 56.5 | 56.5 | 22.6 | 22.6 | 22.6 | 22.6 | 22.6 |
| Agency: | City of Joplin | | Estimate Total: | 113 | | | | | |



Projects in thousands of dollars

| | v | | | | | State Fisca | l Year Proj | ject Budget | |
|----------------|------------------------------------|---------------------|---------------------------|---------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | | | | | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 |
| District: | CD | | | ing assistance for public | | | | | |
| County: | Cole | transportation serv | ices | | | | | | |
| City: | Jefferson City | Federal: | State: | Local: | | | | | |
| Mode: | Transit | 0 | 55.5 | 55.5 | 22.2 | 22.2 | 22.2 | 22.2 | 22.2 |
| Agency: | City of Jefferson | | Estimate Total: | 111 | | | | | |
| District: | SE | State Transit Opera | ating Assistance - operat | ing assistance for public | | | | | |
| County: | Cape Girardeau | transportation serv | | | | | | | |
| City: | Cape Girardeau | Federal: | State: | Local: | | | | | |
| Mode: | Transit | 0 | 26.5 | 26.5 | 10.6 | 10.6 | 10.6 | 10.6 | 10.6 |
| Agency: | Southeast Missouri State Universit | y | Estimate Total: | 53 | | | | | |
| District: | SE | State Transit Opera | ating Assistance - operat | ing assistance for public | | | | | |
| County: | Cape Girardeau | transportation serv | transportation services | | | | | | |
| City: | Cape Girardeau | Federal: | State: | Local: | | | | | |
| Mode: | Transit | 0 | 33 | 33 | 13.2 | 13.2 | 13.2 | 13.2 | 13.2 |
| Agency: | Cape Girardeau County Transit Au | thority (Rural) | Estimate Total: | 66 | | | | | |
| District: | SE | | ating Assistance - operat | ing assistance for public | | | | | |
| County: | Stoddard | transportation serv | ices | | | | | | |
| City: | Bloomfield | Federal: | State: | Local: | | | | | |
| Mode: | Transit | 0 | 5 | 5 | 2 | 2 | 2 | 2 | 2 |
| Agency: | City of Bloomfield | | Estimate Total: | 10 | | | | | |
| District: | SW | | ating Assistance - operat | ing assistance for public | | | | | |
| County: | Jasper | transportation serv | ices | | | | | | |
| City: | Carthage | Federal: | State: | Local: | | | | | |
| Mode: | Transit | 0 | 9.5 | 9.5 | 3.8 | 3.8 | 3.8 | 3.8 | 3.8 |
| Agency: | City of Carthage | | Estimate Total: | 19 | | | | | |



Projects in thousands of dollars

| | | | | | | State Fisca | l Year Proj | ect Budget | |
|-----------|---------------------------|----------------------|--------------------------|---------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | | | | | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 |
| District: | SW | State Transit Opera | ting Assistance - operat | ing assistance for public | | | | | |
| County: | Henry | transportation servi | ces | | | | | | |
| City: | Clinton | Federal: | State: | Local: | | | | | |
| Mode: | Transit | 0 | 10 | 10 | 4 | 4 | 4 | 4 | 4 |
| Agency: | City of Clinton | | Estimate Total: | 20 | | | | | |
| District: | SW | | | ing assistance for public | | | | | |
| County: | Cedar | transportation servi | ces | | | | | | |
| City: | Eldorado Springs | Federal: | State: | Local: | | | | | |
| Mode: | Transit | 0 | 7 | 7 | 2.8 | 2.8 | 2.8 | 2.8 | 2.8 |
| Agency: | City of Eldorado Springs | | Estimate Total: | 14 | | | | | |
| District: | KC | State Transit Opera | ting Assistance - operat | ing assistance for public | | | | | |
| County: | Clay/Ray | transportation servi | ces | | | | | | |
| City: | Excelsior Springs | Federal: | State: | Local: | | | | | |
| Mode: | Transit | 0 | 10 | 10 | 4 | 4 | 4 | 4 | 4 |
| Agency: | City of Excelsior Springs | | Estimate Total: | 20 | | | | | |
| District: | SE | | | ing assistance for public | | | | | |
| County: | Texas | transportation servi | ces | | | | | | |
| City: | Houston | Federal: | State: | Local: | | | | | |
| Mode: | Transit | 0 | 5.5 | 5.5 | 2.2 | 2.2 | 2.2 | 2.2 | 2.2 |
| Agency: | City of Houston | | Estimate Total: | 11 | | | | | |
| District: | SW | | | ing assistance for public | | | | | |
| County: | Barton | transportation servi | ces | | | | | | |
| City: | Lamar | Federal: | State: | Local: | | | | | |
| Mode: | Transit | 0 | 10 | 10 | 4 | 4 | 4 | 4 | 4 |
| Agency: | City of Lamar | | Estimate Total: | 20 | | | | | |



| | | | | | | State Fisca | l Year Proj | ect Budget | |
|----------------|------------------------------------|----------------------|------------------------------|----------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | | | | | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 |
| District: | SW | | | ting assistance for public | | | | | |
| County: | Lawrence | transportation servi | | | | | | | |
| City: | Mt. Vernon | Federal: | State: | Local: | | | | | |
| Mode: | Transit | 0 | 7.5 | 7.5 | 3 | 3 | 3 | 3 | 3 |
| Agency: | City of Mt. Vernon | | Estimate Total: | 15 | | | | | |
| District: | SW | State Transit Opera | ating Assistance - operat | ting assistance for public | | | | | |
| County: | Vernon | transportation servi | ices | | | | | | |
| City: | Nevada | Federal: | State: | Local: | | | | | |
| Mode: | Transit | 0 | 7.5 | 7.5 | 3 | 3 | 3 | 3 | 3 |
| Agency: | City of Nevada | | Estimate Total: | 15 | | | | | |
| District: | SE | State Transit Opera | ating Assistance - operat | ting assistance for public | | | | | |
| County: | New Madrid | transportation servi | ices | | | | | | |
| City: | New Madrid | Federal: | State: | Local: | | | | | |
| Mode: | Transit | 0 | 5.5 | 5.5 | 2.2 | 2.2 | 2.2 | 2.2 | 2.2 |
| Agency: | City of New Madrid | | Estimate Total: | 11 | | | | | |
| District: | SE | | | ting assistance for public | | | | | |
| County: | Howell | transportation servi | ices | | | | | | |
| City: | West Plains | Federal: | State: | Local: | | | | | |
| Mode: | Transit | 0 | 11 | 11 | 4.4 | 4.4 | 4.4 | 4.4 | 4.4 |
| Agency: | City of West Plains | | Estimate Total: | 22 | | | | | |
| District: | SE | State Transit Opera | ating Assistance - operation | ting assistance for public | | | | | |
| County: | Dunklin | transportation servi | ices | | | | | | |
| City: | Malden | Federal: | State: | Local: | | | | | |
| Mode: | Transit | 0 | 25 | 25 | 10 | 10 | 10 | 10 | 10 |
| Agency: | Dunklin County Transit Service, In | nc. | Estimate Total: | 50 | | | | | |



| | | | | | | State Fisca | l Year Proj | ect Budget | |
|-----------|-----------------------------------|------------------------|-------------------------|----------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | | | | | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 |
| District: | SE | State Transit Operat | ting Assistance - opera | ting assistance for public | | | | | |
| County: | Texas | transportation service | ces | | | | | | |
| City: | Licking | Federal: | State: | Local: | | | | | |
| Mode: | Transit | 0 | 6.5 | 6.5 | 2.6 | 2.6 | 2.6 | 2.6 | 2.6 |
| Agency: | Licking Bridge Builders | | Estimate Total: | 13 | | | | | |
| District: | CD | State Transit Operat | ting Assistance - opera | ting assistance for public | | | | | |
| County: | Macon | transportation service | ces | | | | | | |
| City: | Macon | Federal: | State: | Local: | | | | | |
| Mode: | Transit | 0 | 4.5 | 4.5 | 1.8 | 1.8 | 1.8 | 1.8 | 1.8 |
| Agency: | Macon Area Chamber of Commerc | e | Estimate Total: | 9 | | | | | |
| District: | SE | | | ting assistance for public | | | | | |
| County: | Mississippi | transportation service | transportation services | | | | | | |
| City: | East Prairie | Federal: | State: | Local: | | | | | |
| Mode: | Transit | 0 | 14 | 14 | 5.6 | 5.6 | 5.6 | 5.6 | 5.6 |
| Agency: | Mississippi County Transit System | | Estimate Total: | 28 | | | | | |
| District: | CD | | | ting assistance for public | | | | | |
| County: | Boone | transportation service | ces | | | | | | |
| City: | Columbia | Federal: | State: | Local: | | | | | |
| Mode: | Transit | 0 | 1583 | 1583 | 633.2 | 633.2 | 633.2 | 633.2 | 633.2 |
| Agency: | OATS, Inc. | | Estimate Total: | 3166 | | | | | |
| District: | KC | | | ting assistance for public | | | | | |
| County: | Ray | transportation service | ces | | | | | | |
| City: | Richmond | Federal: | State: | Local: | | | | | |
| Mode: | Transit | 0 | 34 | 34 | 13.6 | 13.6 | 13.6 | 13.6 | 13.6 |
| Agency: | Ray County Transportation | | Estimate Total: | 68 | | | | | |



Projects in thousands of dollars

Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

State Fiscal Year Project Budget

| | | | | | | State Fiscal Year Project Budget | | | |
|-----------|-----------------------------------|---------------------|----------------------------|--------------------------|-------------------|----------------------------------|-------------------|-------------------|-------------------|
| | | | | | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 |
| District: | SE | State Transit Opera | ating Assistance - operati | ng assistance for public | | | | | |
| County: | Ripley | transportation serv | transportation services | | | | | | |
| City: | Doniphan | Federal: | State: | Local: | | | | | |
| Mode: | Transit | 0 | 15 | 15 | 6 | 6 | 6 | 6 | 6 |
| Agency: | Ripley County Transit | | Estimate Total: | 30 | Ţ, | | | | |
| District: | SE | State Transit Opera | ating Assistance - operati | ng assistance for public | | | | | |
| County: | Scott | transportation serv | ices | | | | | | |
| City: | Sikeston | Federal: | State: | Local: | | | | | |
| Mode: | Transit | 0 | 14 | 14 | 5.6 | 5.6 | 5.6 | 5.6 | 5.6 |
| Agency: | Scott County Transportation Syste | em | Estimate Total: | 28 | | | | | |
| District: | CD | State Transit Opera | ating Assistance - operati | ng assistance for public | | | | | |
| County: | Callaway | transportation serv | ices | | | | | | |
| City: | Fulton | Federal: | State: | Local: | | | | | |
| Mode: | Transit | 0 | 32 | 32 | 12.8 | 12.8 | 12.8 | 12.8 | 12.8 |
| Agency: | SERVE, Inc. | | Estimate Total: | 64 | | | | | |
| District: | SE | State Transit Opera | ating Assistance - operati | ng assistance for public | | | | | |
| County: | Madison | transportation serv | transportation services | | | | | | |
| City: | Fredericktown | Federal: | State: | Local: | | | | | |
| Mode: | Transit | 0 | 273 | 273 | 109.2 | 109.2 | 109.2 | 109.2 | 109.2 |
| Agency: | Southeast Missouri Transportation | System (SMTS) | Estimate Total: | 546 | | | | | |



Waterways

Missouri is fortunate to have over 1,000 miles of navigable waterways on the Mississippi and Missouri rivers, which provide tremendous opportunities for waterborne commerce. In 2018, approximately 4 million tons of material was handled through Missouri's public port authorities. Barge transport provides a safe and environmentally friendly way to transport large amounts of material at a lower cost compared to other modes. One barge can hold the equivalent of 13 railcars or 58 trucks. The Missouri General Assembly appropriates funding for waterway programs from general revenue and/or the State Transportation Fund. Projects are implemented when funds are appropriated through the legislative and gubernatorial budget processes.

Port Authority Administrative Grants - The administrative grants are used to reimburse public port authorities for administrative costs, such as salaries, benefits, travel, office expenses and utilities authorized in Section 68.035.1, RSMo. These grants do not require a match and are funded from the State Transportation Fund. The administrative grants were created to assist public port authorities as they establish their economic base (i.e. "keep the lights on"). The port authority must demonstrate tangible efforts to mature the port to be eligible for administrative grants. The majority of the administrative funds are allocated by formula based on two components: a base amount and a performance amount. The formula allocates a base amount of \$4,000 as the minimum level of support for a total of \$60,000. The performance amount (\$340,000) is focused on assisting the ports as they establish their economic base with the level of assistance decreasing as the port becomes more self-sustaining. Objective criteria used to evaluate performance includes ownership of capital assets, movement of freight or passengers during the prior year, whether tonnage was over or less than 1 million tons in the last four years, development of a work plan for purchasing capital assets or moving freight/passengers within the next three years, and lastly, a penalty for ports that allowed funding to lapse within the previous five years.

The remaining \$200,000 is allocated to port authorities to prepare plans for upcoming capital improvement projects. When the proposed project priority list is developed for the Port Capital Improvement Program, port authorities request funding for preliminary engineering to prepare these plans for construction to begin in one year. This funding stream allows the public port authorities to be ready for construction at the beginning of the budget year (July 1) if the General Revenue funds are received.

This program has received an appropriation for FY 2016 of \$400,000, \$600,000 in FYs 2017, 2018, and 2019 and \$600,000 was requested for FY 2020. The program currently provides assistance to the following port authorities:

Heartland Port Authority of Central Missouri Port of Kansas City Mississippi County Port Authority Pemiscot County Port Authority St. Louis County Port Authority Howard/Cooper County Regional Port Authority Lewis County Regional Port Authority New Bourbon Regional Port Authority Pike/Lincoln County Port Authority City of St. Louis Port Authority Jefferson County Port Authority
Mid-America Port Commission
New Madrid County Port Authority
St. Joseph Regional Port Authority
Southeast Missouri Regional Port Authority

| | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | | | |
|-------------------------------|--------------------|-------------------------------------|--------------------|--------------------|--------------------|---------|--|--|--|
| Table 7-14 Port Authority Adm | 7/2019 - 6/2020 | 7/2020 - 6/2021 | 7/2021 - 6/2022 | 7/2022 - 6/2023 | 7/2023 - 6/2024 | | | | |
| Waterways Program State Funds | | 600,000 | 600,000 | 600,000 | 600,000 | 600,000 | | | |
| Port Administration | Total | 600,000 | 600,000 | 600,000 | 600,000 | 600,000 | | | |

| | | | State Fiscal Year Project Budget | | | | | | t |
|-----------|-----------|-------------------|----------------------------------|--------|--------------------|--------------------|--------------------|--------------------|--------------------|
| | | | | | 7/2019 - 6/2020 | 7/2020 - 6/2021 | 7/2021 - 6/2022 | 7/2022 - 6/2023 | 7/2023 - 6/2024 |
| District: | Statewide | Waterman | - Dout Administration | | | | | | |
| County: | | waterways Program | n Port Administration | | | | | | |
| Port: | | Federal: | State: | Local: | | | | | |
| Mode: | Waterways | 0 | 3000 | 0 | 600 | 600 | 600 | 600 | 600 |
| Agency: | | | Estimate Total: | 3000 | | | | | |

Waterways

Ferry Boat Operating Assistance - The State of Missouri currently provides funding for two public ferry boat operations in Ste. Genevieve and Mississippi counties. These ferry services provide a link for passengers and freight moving from Missouri to Illinois or Kentucky, respectively, at substantially less expense than constructing a Mississippi River bridge crossing in the areas. Each ferry charges a toll that was supplemented annually by \$88,000 to support each ferry boat operation from fiscal year (FY) 2014 through FY 2019. During FY 2018, the ferry services transported on 53,023 passengers and 20,276 vehicles. The State of Kentucky matches dollar for dollar support for the Mississippi County ferry service. Illinois does not provide operating assistance to the Ste. Genevieve County ferry.

| | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | | |
|--|--------------------|-------------------------------------|--------------------|--------------------|--------------------|---------|--|--|
| Table 7-15 Ferry Boat Operating | 7/2019 - 6/2020 | 7/2020 - 6/2021 | 7/2021 - 6/2022 | 7/2022 - 6/2023 | 7/2023 - 6/2024 | | | |
| Waterways Program | State Funds | 176,000 | 176,000 | 176,000 | 176,000 | 176,000 | | |
| Ferry Boat Operating Assistance | Total | 176,000 | 176,000 | 176,000 | 176,000 | 176,000 | | |



| | | | | | State Fiscal Year Project Budget | | | | |
|-----------|-----------------------------------|---------------|----------------------------|--------|----------------------------------|--------------------|--------------------|--------------------|--------------------|
| | | | | | 7/2019 - 6/2020 | 7/2020 - 6/2021 | 7/2021 - 6/2022 | 7/2022 - 6/2023 | 7/2023 - 6/2024 |
| | | | | | 0/2020 | 0/2021 | 0/2022 | 0/2023 | 0/2024 |
| District: | SE | Ferry Boat Or | perating Assistance | | | | | | |
| County: | Ste. Genevieve | Terry Boat Of | peruning 7 issistance | | | | | | |
| Port: | New Bourbon Port Authority | Federal: | State: | Local: | | | | | |
| Mode: | Waterways | 0 | 440 | 0 | 88 | 88 | 88 | 88 | 88 |
| Agency: | | | Estimate Total: 440 | | | | | | |
| District: | SE | Farmi Post Or | perating Assistance | | | * | | | |
| County: | Mississippi | reny boat Op | perating Assistance | | | | | | |
| Port: | Mississippi County Port Authority | Federal: | State: | Local: | | | | | |
| Mode: | Waterways | 0 | 440 | 0 | 88 | 88 | 88 | 88 | 88 |
| Agency: | | | Estimate Total: 440 | | | | | | |

Port Capital Improvement Program - Capital improvement funds assist ports with capital expenditures, such as dock construction, mooring dolphins, access improvements, utility extensions, and general site development as authorized in Section 68.035.2, RSMo. These funds require a legislative budget appropriation of general revenue. Fluctuations in Missouri revenue can result in restrictions on General Revenue funded programs, including the port Capital Improvement Program (CIP) funds. When appropriated, the CIP requires a 20 percent local match. The amount of funds available for the CIP can vary greatly from year to year, and it is difficult to predict funding in future years. In FY 2016, the legislature appropriated \$6 million for the CIP. In FY 2017, the legislature appropriated \$12.4 million for the CIP; however, due to the lower revenue projections only \$4 million was available for the CIP projects. In FY 2018, \$1.5 million was appropriated for the CIP program; in FY 2019 \$7.8 million was made available for the CIP.

Each summer, each public port presents two priority projects to be considered for the next fiscal year. The Missouri Port Authority Association members evaluate and prioritize each of these projects, based on economic development benefit to the state, increased freight capacity and tonnage at the port, environmental impacts of the project, and safety improvements. As the legislature discusses General Revenue appropriations, the prioritized list is used to match the highest priority projects with the appropriated funding. The ports have detailed more than \$100 million in current port capital improvement needs.

| | STATE FISCAL YEAR PROJECT BUDGETING | | | | | | | |
|---|-------------------------------------|--------------------|--------------------|--------------------|--------------------|-----------|--|--|
| Table 7-16 Port Capital Improvement Funding | 7/2019 - 6/2020 | 7/2020 - 6/2021 | 7/2021 - 6/2022 | 7/2022 - 6/2023 | 7/2023 - 6/2024 | | | |
| W. A. D. | State Cost | 9,400,000 | 7,500,000 | 7,500,000 | 7,500,000 | 7,500,000 | | |
| Waterways Program Port Capital Improvement Funding ** | Non-state (other) Funds | - | - | - | - | - | | |
| 1 of t Capital Improvement Funding | Total | 9,400,000 | 7,500,000 | 7,500,000 | 7,500,000 | 7,500,000 | | |

^{**}Note: MoDOT requests \$7.5 million annually from the State of Missouri General Revenue budget for Port CIP. Funding requires an annual appropriation by the general assembly, budget approval by the governor, and State of Missouri projections continuing to demonstrate sufficient incoming revenue to allow release of all or a portion of the approved funds.



| | | | | | | State Fiscal Year Project Budget | | | | |
|-----------|---|--------------------------|-------------------------|-------------------------------------|----------|----------------------------------|----------|----------|----------|--|
| | | | | | 7/2019 - | 7/2020 - | 7/2021 - | 7/2022 - | 7/2023 - | |
| District: | SE | 36: : | . 6 1 1 | TIO C . C . L' | 6/2020 | 6/2021 | 6/2022 | 6/2023 | 6/2024 | |
| County: | Mississippi | Major repair dry dock | s to ferry based upon | US Coast Guard inspections in | | | | | | |
| | Mississippi County Port | • | G | | | | | | | |
| Port: | Authority | Federal: | State: | Local: | | | | | | |
| Mode: | Waterways | 0 | 160 | 40 | 200 | 0 | 0 | 0 | 0 | |
| Agency: | | | Estimate Total: | 200 | | | | | | |
| District: | SE | | | eliminate damages; matching | | | | | | |
| County: | Mississippi | \$62,250 fede | eral ferry boat program | m funds that expire 9/1/19 | | | | | | |
| Port: | Mississippi County Port Authority | Federal: | State: | Local: | | | | | | |
| Mode: | Waterways | 62 | 23 | 0 | 95 | 0 | 0 | 0 | 0 | |
| Agency: | | | Estimate Total: | 95 | | | | | | |
| District: | SE | | | art of Loop track project receiving | | | | | | |
| County: | Cape Girardeau | INFRA fede | ral funding | | | | | | | |
| Port: | Southeast Missouri Regional Port Authority | Federal: | State: | Local: | | | | | | |
| Mode: | Waterways | 0 | 311 | 59 | 370 | 0 | 0 | 0 | 0 | |
| Agency: | | | Estimate Total: | 370 | | | | | | |
| District: | SE | Install harbo | r lead track #2 | | | | | | | |
| County: | Cape Girardeau | mstan naroo | 1 lead track #2 | | | | | | | |
| Port: | Southeast Missouri Regional Port Authority | Federal: | State: | Local: | | | | | | |
| Mode: | Waterways | 0 | 1126 | 361 | 1487 | 0 | 0 | 0 | 0 | |
| Agency: | | | Estimate Total: | 1487 | | | | | | |
| District: | SL | | | np to serve cruise passengers in | | | | | | |
| County: | Jefferson | Kimmswick | | | | | | | | |
| Port: | Jefferson County Port Authority | Federal: | State: | Local: | | | | | | |
| Mode: | Waterways | 0 | 857 | 83 | 940 | 0 | 0 | 0 | 0 | |
| Agency: | | | Estimate Total: | 940 | | | | | | |



| | | | | | · | State Fiscal Year Project Budget | | | | |
|-----------|---|---------------|--------------------------|----------------|-------------------|----------------------------------|--------------------|--------------------|--------------------|--------------------|
| | | | | | | 7/2019 - 6/2020 | 7/2020 - 6/2021 | 7/2021 - 6/2022 | 7/2022 - 6/2023 | 7/2023 - 6/2024 |
| District: | NE | East Site Inc | dustrial Park. Initial s | site preparati | on of newly | | | | | |
| County: | Pike | acquired pro | operty including utlit | y connection | is. | | | | | |
| Port: | Pike-Lincoln County Port Authority | Federal: | State: | | Local: | | | | | |
| Mode: | Waterways | 0 | 960 | | 240 | 1200 | 0 | 0 | 0 | 0 |
| Agency: | | | Estimate Total: | 1200 | | | | | | |
| District: | SL | | isting rail at Municip | | minal (MRT) Phase | | | | | |
| County: | St. Louis City | IIB to allow | larger trains on port | | | | | | | |
| Port: | St. Louis City Port Authority | Federal: | State: | | Local: | | | | | |
| Mode: | Waterways | 0 | 2000 | | 6258 | 8258 | 0 | 0 | 0 | 0 |
| Agency: | | | Estimate Total: | 8258 | | | | | | |
| District: | SE | | tion for customers, in | ncluding fill | and utilities, to | | | | | |
| County: | New Madrid | newly acqui | ired port property. | | | | | | | |
| Port: | New Madrid County Port Authority | Federal: | State: | | Local: | | | | | |
| Mode: | Waterways | 0 | 1987 | | 6513 | 8500 | 0 | 0 | 0 | 0 |
| Agency: | | | Estimate Total: | 8500 | | | | | | |
| District: | NE | | ndustrial Park. Initial | | | | | | | |
| County: | Pike | acquired pro | operty incuding utilit | y connection | s. | | | | | |
| Port: | Pike-Lincoln County Port Authority | Federal: | State: | | Local: | | | | | |
| Mode: | Waterways | 0 | 716 | | 149 | 865 | 0 | 0 | 0 | 0 |
| Agency: | | | Estimate Total: | 865 | | | | | | |
| District: | SE | Install west | rail tracks #4 and #5 | | | | | | | |
| County: | Cape Girardeau | mstan west | ran tracks "4 and "5 | | | | | | | |
| Port: | Southeast Missouri Regional Port Authority | Federal: | State: | | Local: | | | | | |
| Mode: | Waterways | 0 | 480 | | 120 | 600 | 0 | 0 | 0 | 0 |
| Agency: | | | Estimate Total: | 600 | | | | | | |



| | | | | | State Fiscal Year Project Budget | | | | |
|-----------|-------------------------------|-------------|----------------|------------------------------|----------------------------------|--------------------|--------------------|--------------------|--------------------|
| | | | | | 7/2019 - 6/2020 | 7/2020 - 6/2021 | 7/2021 - 6/2022 | 7/2022 - 6/2023 | 7/2023 - 6/2024 |
| District: | SE | Install 12' | diameter sheet | t pile cells and wich/pulley | | | | | |
| County: | Ste. Genevieve | systems. | | | | | | | |
| Port: | New Bourbon Port Authority | Federal: | State: | Local: | | | | | |
| Mode: | Waterways | 0 | 640 | 161 | 801 | 0 | 0 | 0 | 0 |
| Agency: | | Est | imate Total: | 801 | | | | | |

SFY 2020 Port CIP Unfunded Needs Priority Order Updated 2/27/2019

| Port | Project Description | Total Project Cost | Request for FY2020 |
|--------------------|--|--------------------|--------------------|
| Mississippi County | Hickman II dry dock | \$200,000 | \$160,000 |
| Pemiscot County | Improvements needed to serve Palindromes | \$68,000,000 | \$1,000,000 |
| Pike Lincoln | East Site Industrial Park | \$1,200,000 | \$960,000 |
| City of St. Louis | Municipal River Terminal (MRT) Rail Upgrade, Phase II.B (PROJECT 1)* | \$8,258,247 | \$766,000 |
| City of St. Louis | Municipal River Terminal (MRT) Rail Upgrade, Phase II.B (PROJECT 1)* | \$8,258,247 | \$234,000 |
| City of St. Louis | Municipal River Terminal (MRT) Rail Upgrade, Phase II.B (PROJECT 2) | \$8,258,247 | \$1,000,000 |
| New Madrid | Port Improvements (PROJECT 1) | \$8,500,000 | \$998,779 |
| New Madrid | Port Improvements (PROJECT 2) | \$8,500,000 | \$987,892 |
| Pike Lincoln | West Site Port Infrastructure project | \$865,200 | \$716,160 |
| SEMO Port | West Tracks No 4 & 5 | \$600,000 | \$480,000 |
| New Bourbon | (2) 12' Diameter Sheet Pile Cells and Wench/Pulley System | \$801,000 | \$640,000 |
| Lewis County | Pre Grant Application Studies | \$250,000 | \$200,000 |
| St. Joseph | Grain Storage Bins | \$950,000 | \$760,000 |
| Kansas City | New Dock and Mooring Project | \$750,000 | \$400,000 |
| Jefferson County | Jefferson County Port Authority; (original request \$1 million) | \$1,700,000 | \$257,633 |
| SEMO Port | Loop Track Terminal - Construction of Loop No 1 | \$500,000 | \$400,000 |
| Howard-Cooper | Grain Handling & Storage | \$1,200,000 | \$1,000,000 |
| Lewis County | 200' Sheet Wall and RO/RO Ramp | \$3,000,000 | \$1,000,000 |
| Lewis County | 200' Sheet Wall | \$2,500,000 | \$1,000,000 |
| Pemiscot County | Dock Infrastructure | \$62,000,000 | \$1,000,000 |
| Pemiscot County | Rail/Roads/Related Infrastructure | \$62,000,000 | \$1,000,000 |
| St. Louis City | #5 Clinton Warehouse Improvement | \$2,000,000 | \$1,000,000 |
| St. Louis City | RR Tail Track From South Market to Musial Bridge | \$1,250,000 | \$274,464 |
| Total Prioritized | Needs | | \$16,234,928 |

| Port | Project Description | Total Cost | Amount CIP Needed |
|------------------|--|--------------|-------------------|
| Heartland Port | Property Acquisition North and South Port Sites | \$725,000 | \$580,000 |
| Heartland Port | Preliminary Design of the Proposed Port Development and Infrastructure | \$976,000 | \$780,800 |
| Howard-Cooper | Grain Handling & Storage | \$1,200,000 | \$1,000,000 |
| Howard-Cooper | Dock Repair | \$780,000 | \$650,000 |
| Howard-Cooper | Loading Equipment & Repair | \$1,250,000 | \$1,000,000 |
| Howard-Cooper | Grain Bins | \$1,250,000 | \$1,000,000 |
| Howard-Cooper | Road Construction - preparing the land for development | \$1,250,000 | \$1,000,000 |
| Howard-Cooper | Construction of a warehouse | \$1,250,000 | \$1,000,000 |
| Jefferson County | Property Acquisition | \$1,700,000 | \$1,000,000 |
| Jefferson County | Crystal City - Fleeting Construction | \$940,000 | \$760,000 |
| Jefferson County | Crystal City - Property Acquisition | \$2,300,000 | \$1,000,000 |
| Jefferson County | Kimmswick - Full Build Out | \$5,100,000 | \$1,000,000 |
| Jefferson County | Kimmswick - Reconstruction Hoppie Marina | \$2,500,000 | \$1,000,000 |
| Jefferson County | Kimmswick - At grade rail crossing | \$5,100,000 | \$1,000,000 |
| Jefferson County | Herculaneum - Bridge over Joachim Creek | \$3,500,000 | \$1,000,000 |
| Jefferson County | Crystal City - Renovation, New Office | \$25,000 | \$20,000 |
| Jefferson County | Crystal City - Rail Loop | \$8,000,000 | \$1,000,000 |
| Jefferson County | Herculaneum - Unit Train Track Extension | \$10,000,000 | \$1,000,000 |
| Lewis County | 200' Sheet Wall and RO/RO Ramp | \$3,000,000 | \$1,000,000 |
| Lewis County | 200' Sheet Wall | \$2,500,000 | \$1,000,000 |
| Lewis County | Storage Building/Warehouse | \$8,000,000 | \$1,000,000 |
| Lewis County | Grain Storage | \$13,900,000 | \$1,000,000 |
| Lewis County | Rail Track | \$5,900,000 | \$1,000,000 |
| Lewis County | Rail Track | | \$1,000,000 |
| Lewis County | Conveyor System | \$3,200,000 | \$1,000,000 |

| Port | Project Description | Total Cost | Amount CIP Needed |
|--------------------|---|-------------|-------------------|
| Lewis County | Conveyor System | | \$1,000,000 |
| Lewis County | Rail Track | | \$1,000,000 |
| Lewis County | Rail Track | | \$1,000,000 |
| Mississippi County | Dorena II Improvements | \$295,000 | \$236,000 |
| Mississippi County | Office Building | \$250,000 | \$200,000 |
| Mississippi County | Water Improvements | \$250,000 | \$200,000 |
| Mississippi County | Lot Paving | \$100,000 | \$60,000 |
| Mississippi County | New Tug | \$1,000,000 | \$800,000 |
| New Bourbon | Improve grade and pave aprons at the Burlington Northern & Santa Fe Railroad Crossing | \$263,500 | \$210,800 |
| New Bourbon | Complete paving balance of internal road system | \$687,000 | \$549,600 |
| New Bourbon | Excavate balance of harbor using dredge material to fill remainder of dredge disposal basin 2 | \$1,700,000 | \$1,000,000 |
| New Bourbon | Widen and pave New Bourbon Port Road from U.S. Highway 61 to Burlington Northern & Santa Fe Railroad crossing (Phase I) | \$280,000 | \$224,000 |
| New Bourbon | Widen and pave the balance of New Bourbon Port Road from Burlington Northern & Santa Fe Railroad crossing to port entrance (Phase 2) | \$1,760,000 | \$1,000,000 |
| New Madrid County | Port Land Improvements | \$1,245,000 | \$996,000 |
| New Madrid County | Port Land Improvements | \$1,249,000 | \$999,200 |
| New Madrid County | Conveyor/Crane System | \$1,110,000 | \$888,000 |
| New Madrid County | Port Land Improvements | \$1,249,000 | \$999,200 |
| New Madrid County | Port Land Improvements | \$1,249,000 | \$999,200 |
| New Madrid County | Port Land Improvements | \$1,249,000 | \$999,200 |
| New Madrid County | Warehousing | \$1,235,000 | \$988,000 |
| New Madrid County | Port Land Improvements | \$1,249,000 | \$999,200 |
| New Madrid County | Port Land Improvements | \$1,249,000 | \$999,200 |

| Port | Project Description | Total Cost | Amount CIP Needed |
|---------------------|---|--------------|--------------------------|
| New Madrid County | Port Land Improvements | \$1,249,000 | \$999,200 |
| Pemiscot County | Dock Infrastructure | \$62,000,000 | \$1,000,000 |
| Pemiscot County | Rail/Roads/Related Infrastructure | \$62,000,000 | \$1,000,000 |
| Pemiscot County | Harbor & Dredge Basin | \$5,000,000 | \$100,000 |
| Pemiscot County | Rail/Roads/Related Infrastructure | | \$1,000,000 |
| Pemiscot County | Rail/Roads/Related Infrastructure | | \$1,000,000 |
| Pemiscot County | Rail/Roads/Related Infrastructure | | \$1,000,000 |
| Pemiscot County | Rail/Roads/Related Infrastructure | | \$1,000,000 |
| Pemiscot County | Rail/Roads/Related Infrastructure | | \$1,000,000 |
| Pemiscot County | Rail/Roads/Related Infrastructure | | \$1,000,000 |
| Pike/Lincoln | Building/Rail/Road/Utility Improvements | \$1,375,000 | \$1,000,000 |
| Pike/Lincoln | Land/Utility Improvements - Prep for Usage of track | \$806,250 | \$645,000 |
| Pike/Lincoln | East Rail Improvements/Extension/Site Prep | \$867,845 | \$694,276 |
| Pike/Lincoln | Access Road improvements/engineering | \$243,750 | \$195,000 |
| Pike/Lincoln | Road/Rail Extension | \$1,106,250 | \$885,000 |
| Pike/Lincoln | Engineering/Warehouse/Dock/Site Prep | \$2,800,000 | \$1,000,000 |
| Pike/Lincoln | Engineering/Site Plan/Grading/Utility extension | \$806,250 | \$645,000 |
| Pike/Lincoln | Utility/Warehouse | \$369,250 | \$295,400 |
| Pike/Lincoln | Land/Building Improvements | \$331,250 | \$265,000 |
| Port of Kansas City | Terminal Paving and Storm Water Improvements | \$750,000 | \$400,000 |
| Port of Kansas City | Terminal paving & stormwater improvements | \$750,000 | \$400,000 |
| Port of Kansas City | Demo pole barns & new warehouse construction | \$750,000 | \$250,000 |
| Port of Kansas City | Bulk Rail Loading/unloading facility | \$200,000 | \$100,000 |
| Port of Kansas City | Demo pole barns & new warehouse construction | \$750,000 | \$250,000 |
| SEMO Port | Loop Track Terminal - Road Bed Grading (NE & Dredge Basins) | \$800,000 | \$640,000 |

| Port | Project Description | Total Cost | Amount CIP Needed |
|-----------|--|-------------|--------------------------|
| SEMO Port | Loop Track Terminal - Construction of Loop No 1 | \$500,000 | \$400,000 |
| SEMO Port | Loop Track Terminal - Loop No 1 Track Construction through Basins/Railroad Upgrade | \$1,000,000 | \$800,000 |
| SEMO Port | Loop Track Terminal - Loop 2 & Storage Track Grading | \$1,000,000 | \$800,000 |
| SEMO Port | Loop Track Terminal - Harbor Wye Demo/Grading/Reconstruction | \$1,500,000 | \$1,000,000 |
| SEMO Port | Loop Track Terminal - Channel Wye Grading & Drainage | \$1,000,000 | \$800,000 |
| SEMO Port | Railroad Bridge Upgrades | \$800,000 | \$640,000 |
| SEMO Port | SE Main Demo/Grading/Reconstruction | \$1,500,000 | \$1,000,000 |
| SEMO Port | Loop Track Terminal - Roadbed Northeast & Wye/Utility Upgrades | \$1,125,000 | \$900,000 |
| SEMO Port | Loop Track Terminal - Loop No 2 Track Construction | \$1,250,000 | \$1,000,000 |
| St Joseph | Tug Tow Boat - Because of the limited tow service on the Missouri River, a tug boat is required to help make barge traffic cost effective at the St. Joseph port facility to move barges after the tow operator leaves the St. Joseph port. | \$700,000 | \$560,000 |
| St Joseph | Preliminary Engineering - Begin preparation for dock expansion to accommodate additional room of cranes for unloading. | \$100,000 | \$80,000 |
| St Joseph | Dock Expansion - Expansion of the dock to accommodate additional room of cranes for unloading large and heavy items. The dock's weight and pressure capacity will also be increased substantially. Includes engineering and construction management. | \$1,600,000 | \$955,000 |
| St Joseph | Pavement - Fill and pavement the length of the expanded dock to the east and adjoining to the concrete roadway. | \$900,000 | \$715,000 |
| St Joseph | Liquid Storage Tanks - Construction of liquid storage tanks, containment and pumping equipment. With engineering and construction management. | \$1,300,000 | \$1,000,000 |
| St Joseph | Grain Storage Bins - Grain Storage Bins #3 & #4, and associated concrete foundation and conveyors. These are additional bins to the FY20 Request, #1 & #2. | \$1,100,000 | \$850,000 |
| St Joseph | Storage Facility #3 and Conveyor System - Storage building #3 and conveyor system, with engineering and construction management | \$1,420,000 | \$955,000 |

| Port | Project Description | Total Cost | Amount CIP Needed |
|--------------------------|--|-------------|--------------------------|
| St Joseph | Land acquisition - Land acquisition of land to the north of the port for | \$500,000 | \$375,000 |
| | additional storage, clean-up and clearing. | | |
| St Joseph | Pavement - Hard surface paving for additional storage of acquired land. | \$500,000 | \$375,000 |
| St. Louis City | #5 Clinton Warehouse Improvement | \$2,000,000 | \$1,000,000 |
| St. Louis City | RR Tail Track From South Market to Musial Bridge | \$1,250,000 | \$1,000,000 |
| St. Louis City | RR Tail Track from North Market to Buchanan/Angelrodt | \$1,266,000 | \$1,000,000 |
| St. Louis City | Market 90K SF Warehouse: New Solar Roof | \$1,300,000 | \$1,000,000 |
| St. Louis City | Branch Street Improvements - Design | \$500,000 | \$400,000 |
| St. Louis City | Market new 10M ton Warehouse | \$7,000,000 | \$1,000,000 |
| St. Louis City | Branch Street Improvements - Construction Phase I | \$2,000,000 | \$1,000,000 |
| St. Louis City | Arsenal Street Site Prep, Phase I | \$1,500,000 | \$1,000,000 |
| St. Louis City | Branch Street Improvements - Construction Phase II | \$2,000,000 | \$1,000,000 |
| St. Louis City | Arsenal Street Site Prep - Phase II | \$1,500,000 | \$1,000,000 |
| Total Alphabetized Needs | | | \$78,507,276 |
| Grand Total Unfur | nded Needs | | \$94,742,204 |



Freight

Freight

Freight Enhancement Program - The objective of the Freight Enhancement Program is to focus on improving and maintaining the high priority freight assets and corridors that are critical to the movement of freight into, out of, within, and through the state. This process is based on partnerships with freight stakeholders and public officials to identify the greatest freight movement needs and remove barriers to efficient movement of goods through capital improvements to the system. In FY 2016, this program received \$850,000 from the State Transportation Fund, and \$1 million in FY 2017, 2018, and 2019. A minimum 20 percent local match is required. MoDOT solicits project applications each April and May. Staff evaluates and selects projects based on correlation to the Missouri State Freight Plan goals and metrics including proximity to freight routes, improvements to performance metrics, reduced oversize/overweight trucks on the roadways, and whether the project shifts movement of freight from an out-of-state facility to an in-state facility. Because program funding comes from the State Transportation Fund, projects are limited to non-highway locations. Project selections are announced by July 1 to allow project sponsors the full fiscal year to implement the project.

Freight is the economy in motion. As freight efficiency increases in a state, the total economy of the state increases. Businesses receive raw materials at less cost and therefore their finished products are more competitive on the domestic and global market. Lower freight transportation costs decrease prices at the store providing financial savings for Missouri consumers. Lower transportation cost attracts new businesses and allows reinvestment and expansion of current businesses.

Freight movement depends upon the connectivity, safety, reliability, and condition of the transportation system. Missouri's central location within 600 miles of 50 percent of all US households is a natural advantage to attract the freight industry. Missouri's transportation assets in rail, water, interstate highways, and airports combined with Missouri's strategic location provides great opportunity to become the freight center of the nation.

| | STATE FISCAL YEAR PROJECT BUDGETING | | | | | |
|-------------------------------|-------------------------------------|--------------------|--------------------|--------------------|--------------------|-----------|
| Table 7-17 Freight Enhancemen | 7/2019 - 6/2020 | 7/2020 - 6/2021 | 7/2021 - 6/2022 | 7/2022 - 6/2023 | 7/2023 - 6/2024 | |
| | State Cost | 1,000,000 | 1,000,000 | 1,000,000 | 1,000,000 | 1,000,000 |
| Freight Enhancement Program | Non-state (other) Funds | 250,000 | 250,000 | 250,000 | 250,000 | 250,000 |
| | Total | 1,250,000 | 1,250,000 | 1,250,000 | 1,250,000 | 1,250,000 |



2020 – 2024 Freight Anticipated Project Schedule Projects in thousands of dollars

Subject to the approval of the local entity, the Transportation Improvement Program by the governing Metropolitan Planning Organization (as applicable), and as funds are available.

State Fiscal Year Project Budget

| | | | | | 7/2019 - 6/2020 | 7/2020 - 6/2021 | 7/2021 - 6/2022 | 7/2022 - 6/2023 | 7/2023- 6/2024 |
|----------------------|-----------|-----------|---------------------|--------|--------------------|--------------------|--------------------|--------------------|-------------------|
| District: County: | Statewide | Freight I | Enhancement Program | | | | | | |
| City: | | Federal | State: | Local: | | | | | |
| Mode: | Freight | 0 | 5000 | 1250 | 1250 | 1250 | 1250 | 1250 | 1250 |
| Agency: | | | Estimate Total: | 6250 | | | | | |





Section 8 – Certification and Federal-Aid Project Oversight

Certification

MoDOT certifies that the transportation planning process is being carried out in accordance with the following requirements in 23 CFR 450.218(a).

- 1. 23 U.S.C. 134 and 135, 49 U.S.C. 5303 and 5304, and this part;
- 2. Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
- 3. 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
- 4. Section 1101 (b) of the 2005 Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU Pub. L. 109-59) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;
- 5. 23 CFR part 230 regarding implementation of an equal opportunity program on Federal and Federal-aid highway construction contracts;
- 6. The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38;
- 7. In non-attainment and maintenance areas, sections 174 and 176 (c) and (d) of the 1990 Clean Air Act, as amended (42 U.S.C. 7504, 7506 (c) and (d)) and 40 CFR part 93;
- 8. The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
- 9. 23 U.S.C. 324 regarding the prohibition of discrimination based on gender; and
- 10. Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

In addition to the above specifically stated requirements, 23 CFR 450.216 describes a number of requirements that MoDOT ensures are met with submission of the Statewide Transportation Improvement Program, or STIP. These requirements are as follows.

- 1. Public involvement was provided for in the STIP development as required by 23 CFR 450.210(a).
- 2. The metropolitan planning area Transportation Improvement Programs are included by reference, without modification, in the STIP and have been approved by the Governor of Missouri.
- 3. In non-attainment and maintenance areas, the STIP contains only transportation projects found to conform, or from programs that conform, to the air quality requirements.

- 4. The STIP contains only transportation projects consistent with the long-range statewide plan.
- 5. The STIP is financially constrained by year as required.
- 6. The STIP includes a descriptive list of priority transportation projects to be carried out in the first four years.
- 7. The STIP contains all capital and non-capital transportation projects or identified phases of transportation projects requiring action by FHWA or FTA.
- 8. The STIP contains all regionally significant projects requiring action by the FHWA and FTA.
- 9. The STIP was developed in consultation with local officials with responsibility for transportation and with Indian Tribal governments.

Federal-Aid Project Oversight Agreement

Background and Purpose

The Intermodal Surface Transportation Efficiency Act (ISTEA) of 1991, the Transportation Equity Act for the 21st Century (TEA-21) of 1998, the Safe, Accountable, Flexible, Efficient Transportation Act: A Legacy for Users (SAFETEA-LU) of 2005, the Moving Ahead for Progress in the 21st Century Act of 2012 (MAP-21) and the Fixing America's Surface Transportation (FAST) Act of 2015 allow States to assume certain responsibilities for the Federal Highway Administration in some National Environmental Policy Act approvals and in the design, construction, award and inspection of certain Federal-aid projects.

Section 106 of Title 23, Project Approval and Oversight, requires an agreement between the Secretary of Transportation and the State relating to the extent to which the State assumes nearly all FHWA responsibilities for projects under Title 23 for project development (plans, specifications, and estimates), contract awards, and inspections/final acceptance of Federal-aid highway projects. The FHWA Missouri Division and MoDOT updated the FHWA/MoDOT Stewardship and Oversight Agreement on April 15, 2015. The agreement outlines the basic oversight responsibilities and roles of the two agencies in administering the Federal-aid Program in Missouri. The following is a summation regarding oversight responsibilities.

Oversight Responsibilities

Oversight Responsibilities can be identified through FHWA's Risk-Based Stewardship and Oversight model. Risk-Based Stewardship and Oversight has three main components: 1) data-driven compliance assurance, i.e., the Compliance Assessment Program (CAP), 2) risk-based stewardship and oversight of Projects of Division Interest (PoDI), and 3) Program Reviews (or annual reviews).

Compliance Assessment Program (CAP) – The purpose of the CAP is to provide reasonable assurance, at both the national and local level, that Federal-aid highway design and construction projects are in compliance with key federal requirements. This is accomplished through FHWA compliance reviews in the areas of Civil Rights, Contract Administration, Emergency Relief, Environment, Finance, Material Quality, Planning, Realty, and Work Zones. FHWA reviews will be coordinated with appropriate MoDOT staff, as necessary. Unless a CAP project is identified as a PoDI, MoDOT will assume oversight responsibility for all CAP projects.

Projects of Division Interest (PoDI) - FHWA's level of involvement (oversight) on PoDI's will vary by project, dependent upon identified risk elements specific to the individual projects. FHWA involvement on PoDI's will be developed based upon project specifics such as project complexity, cost, scope of work to be constructed, environmental constraints or commitments, impacts to traffic, additions or modification to interstate access, etc. On low risk projects, such as those of low complexity or with minimal traffic impacts, FHWA involvement may be limited to elements developed during preliminary design stages, while complex projects may require involvement throughout the design phase up to, and including, review and approval of the final Plans, Specifications, and Estimates. Construction risk will be assessed in much the same manner. Projects of low complexity or with minimal traffic impacts, may require a lesser level of FHWA involvement during construction, while complex projects may require involvement in all facets of the construction. FHWA involvement during both design and construction will be developed in coordination with MoDOT. A PoDI can be any project with Federal-aid whether administered by MoDOT or a Local Public Agency. MoDOT assumes oversight responsibility for all non-PoDI projects. A listing of programmed PoDI projects can be found in the Engineering Policy Guide at http://epg.modot.org/files/4/43/PoDI_Matrix_MoDOT_2019FY.xlsx

Identification of CAP and PoDI Projects

CAP – Around April of each year, the project population for each FHWA Division Office will be randomly identified by FHWA HQ's Program Management Improvement Team and will include all Federal-aid projects authorized for construction or advance construction within the last 12 months.

PoDI – PoDI's are identified collaboratively by MoDOT and FHWA and have an elevated level of risk (threat or opportunity) to the agency's successful delivery of the federal highway program. In addition to regular amendments of MoDOT's Statewide Transportation Improvement Program (STIP), MoDOT and the FHWA will conduct an annual review of the MoDOT STIP to identify the projects that will be administered as PoDI by the FHWA. CAP projects are eligible to be identified as PoDI.

Authorization of Work and Obligation of Federal Funds

MoDOT will not submit requests for the authorization of work and obligation of federal funds on any federal-aid construction project until the National Environmental Policy Act (NEPA) approval process has been completed, right of way, utility, and railroad clearance has been approved, and the project for which federal funds are being requested is listed in MoDOT Statewide Transportation Improvement Program, and, if necessary, in the appropriate Metropolitan Planning Organization's Transportation Improvement Program.

Other Oversight Agreement Provisions

This agreement is made with the following understandings.

- MoDOT will administer all projects previously authorized prior to the effective date of this agreement under Certification Acceptance as though the projects were authorized under the provisions of this agreement.
- All non-Title 23 U.S.C. requirements will continue to be subject to the Federal Highway Administration project review, oversight, and approval.
- All projects on the National Highway System (interstate and non-interstate) will conform to MoDOT adopted design and construction standards as approved by the Federal Highway Administration. Amendments or revisions to these standards are subject to the Federal Highway Administration's review and approval.
- All non-National Highway System projects shall be designed, constructed, operated and maintained in accordance with state laws; regulations; directives; and safety, design and construction standards.
- Federal Highway Administration may complete a final inspection and final acceptance on the Federal Highway Administration identified PoDI projects. MoDOT assumes this responsibility for all other projects. MoDOT will take action to close projects in a timely manner.
- This agreement does not preclude the Federal Highway Administration from observing a federal-aid highway project under MoDOT responsibility, including those under a local public agency agreement, should the project contain unique features, if unusual circumstances arise, or should such projects be party to inclusion in joint agency MoDOT Quality Assurance Reviews or Federal Highway Administration Process Review and Evaluations.

• Federal Highway Administration and MoDOT enter into this agreement to conduct project oversight activities in accordance with the above stipulated agreement provisions. The effectiveness of these oversight responsibilities will be evaluated periodically and adjustments made upon mutual agreement.

Certification

It is hereby certified that MoDOT will follow all federal and state laws, regulations and directives for the design, construction, operation and maintenance of all federal-aid projects.



Section 9 – Transportation Improvement Programs (TIPS)

Missouri Metropolitan Planning Organizations (MPO) Transportation Improvement Programs (TIP)

The following TIPs, without modification, are incorporated into the STIP by reference:

Cape Girardeau, Missouri

Metropolitan Area

MPO: Southeast Metropolitan Planning

Organization

Web: southeastmpo.org
MPO Approval: 02/17/2016
Governor Approval: 03/11/2016

FHWA and FTA Approval: 03/17/2016

TIP Fiscal Years: FY 2016-2019

Columbia, Missouri Metropolitan Area

MPO: Columbia Area Transportation Study

Organization

Web: www.como.gov

MPO Approval: 08/23/2018 **Governor Approval**: 10/052018

FHWA and FTA Approval: 10/16/2018

TIP Fiscal Years: FY 2019-2022

Fayetteville-Springdale-Rogers AR-MO

Metropolitan Area

MPO: Northwest Arkansas Regional Planning

Commission

Web: nwarpc.org

MPO Approval: 07/25/2018 Governor Approval: 08/28/2018

FHWA and FTA Approval: 08/30/2018

TIP Fiscal Years: FY 2019-2022

Jefferson City, Missouri Metropolitan Area

MPO: Capital Area Metropolitan Planning

Organization

Web: www.jeffersoncitymo.gov MPO Approval: 05/16/2018 Governor Approval: 07/16/2018 FHWA and FTA Approval:8/13/2018

TIP Fiscal Years: FY 2019-2023

Joplin, Missouri Metropolitan Area

MPO: Joplin Area Transportation Study

Organization

Web: <u>JATSO.org</u>

MPO Approval: 10/16/2017 Governor Approval: 10/26/2017 FHWA and FTA Approval: 10/31/2017

TIP Fiscal Years: FY 2018-2021

Kansas City, Missouri/Kansas

Metropolitan Area

MPO: Mid-America Regional Council

Web: www.marc.org

MPO Approval: 10/24/2017 Governor Approval: 11/03/2017

FHWA and FTA Approval: 11/08/2017

TIP Fiscal Years: FY 2018-2022

Springfield, Missouri Metropolitan Area

MPO: Ozarks Transportation Organization

Web: www.ozarkstransportation.org

MPO Approval: 08/16/2018 **Governor Approval**: 08/15/2018

FHWA and FTA Approval: 10/18/2018

TIP Fiscal Years: FY 2019-2022

St. Joseph, Missouri/Kansas

Metropolitan Area

MPO: St. Joseph Area Transportation

Study Organization **Web**: stjoempo.org

MPO Approval: 05/24/2018 **Governor Approval**: 08/08/2018

FHWA and FTA Approval: 8/13/2018

TIP Fiscal Years: FY 2019-2022

St. Louis, Missouri/Illinois

Metropolitan Area

MPO: East-West Gateway Council of

Governments

Web: www.ewgateway.org MPO Approval: 10/31/2018 Governor Approval: 12/06/2018

FHWA and FTA Approval: 12/18/2018

TIP Fiscal Years: FY 2019-2022

NOTES: (1) New TIPs are incorporated into the STIP as approved by FHWA/FTA.

(2) Copies of Metropolitan Area TIPs can be obtained from the respective MPOs or MoDOT.

Missouri Metropolitan Planning Organizations (MPO) Key Officials Address List

| Metropolitan Area | MPO Designation | Key Official, Name, Address | | | |
|--|---|--|-------------------|--|--|
| Cape Girardeau | Southeast Metropolitan Planning Organization | Mr. Ryan Shrimplin Executive Director 401 Independence Street Cape Girardeau, MO 63703 Tel: 573-339-6327 | Fax: 573-339-6303 | | |
| Columbia | Columbia Area Transportation Study Organization | Mr. Tim Teddy Dir. of Planning & Development City of Columbia 701 East Broadway, City Build P.O. Box 6015 Columbia, MO 65205-6015 Tel.: 573-874-7239 | | | |
| Fayetteville-Springdale- Rogers AR-MO | Northwest Arkansas Regional Planning Commission | Mr. Jeff Hawkins Executive Director 1311 Clayton Street Springdale, AR 72762 Tel.: 479-751-7125 | Fax: 479-751-7150 | | |
| Jefferson City | Capital Area Metropolitan Planning Organization | Mr. Sonny Sanders Director of Planning & Protecti City of Jefferson 320 East McCarty St. Jefferson City, MO 65101-319 Tel.: 573-634-6410 | | | |

| Metropolitan Area | MPO Designation | Key Official, Name, Address |
|-------------------|--|---|
| Joplin | Joplin Area Transportation Study Organization | Mr. Troy Bolander Planning & Community Development Manager City of Joplin 602 South Main Street Joplin, MO 64801-2316 Tel.: 417-624-0820 ext 510 Fax: 417-625-4738 |
| Kansas City | Mid-America Regional Council | Mr. David A. Warm Executive Director Mid-America Regional Council 600 Broadway, Suite 200 Kansas City, MO 64105-1659 Tel.: 816-474-4240 Fax: 816-421-7758 |
| St. Joseph | St. Joseph Area Transportation Study Organization | Mr. Brady L. McKinley Asst. Director of Public Works & Transportation City of St. Joseph City Hall 1100 Frederick Ave. St. Joseph, MO 64501-2377 Tel.: 816-271-4653 Fax: 816-271-5355 |
| St. Louis | East-West Gateway Council of Governments | Mr. Jim Wild Executive Director East-West Gateway Council of Governments One Memorial Dr., Suite 1600 St. Louis, MO 63102-2451 Tel.: 314-421-4220 Fax: 314-231-6120 |
| Springfield | Ozarks Transportation Organization | Ms. Sara Fields Executive Director Ozarks Transportation Organization 2208 W. Chesterfield Blvd., Suite 101 Springfield, MO 65807 Tel.: 417-865-3042 Fax: 417-862-6013 |



Section 10 – MoDOT Operations & Maintenance Plan

MoDOT Operations and Maintenance Plan

As shown in the table below, MoDOT spends approximately \$520 million annually for operations which include Maintenance, Fleet, Facilities and Information Systems. The majority of these expenditures, approximately \$445 million, are in Maintenance. This section will discuss the composition of the maintenance expenditures, their outcomes and what is planned for state calendar years 2019, 2020 and 2021.

| Expenditures (Operations) | 2014 | 2015 | 2016 | 2017 | 2018 |
|--|-------|-------|-------|-------|-------|
| Maintenance ¹ | \$444 | \$435 | \$430 | \$449 | \$463 |
| Fleet, Facilities & Info. Systems ¹ | \$70 | \$67 | \$79 | \$75 | \$79 |

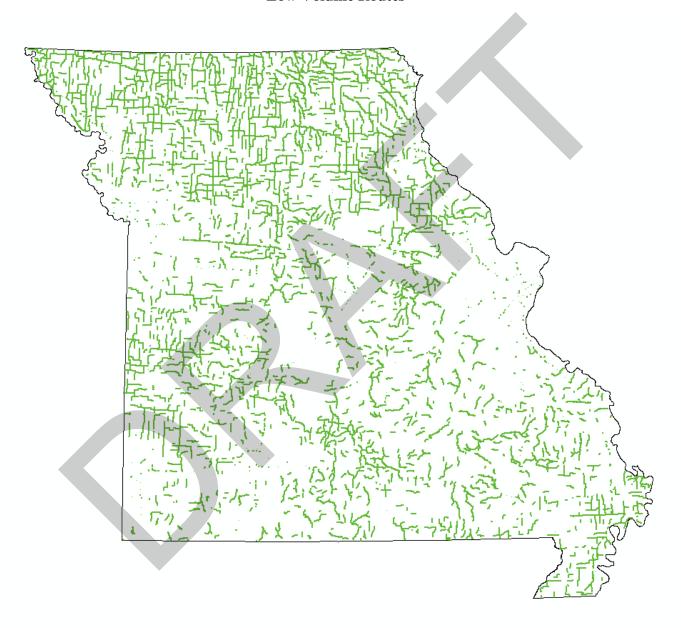
¹ Includes personal services and fringe benefits of MoDOT employees and expense & equipment costs. Costs are in millions.

Maintenance Composition

Some of the major components of maintenance efforts are pavements, bridges, emergency operations such as flooding, roadsides, traffic operations and winter operations. The most erratic of these components is winter operations. Expenditures in winter operations can range from \$18 million to \$75 million in a winter season. In order to assure that Missouri's transportation system is resilient during winter events, MoDOT has more than 3,000 employees who operate over 1,500 heavy-duty trucks from 170 facilities statewide. When needed, all of those trucks can be operated 24 hours a day for extended periods until operational goals have been met. Many MoDOT employees who are not in Maintenance, as well as seasonal hires, assist in plowing snow. The expectation of a rapid and widespread response to statewide winter events is the driver for the staffing, facilities and equipment levels in MoDOT's Maintenance Division.

Maintenance efforts on MoDOT's more than 77,000 lane miles and almost 34,000 centerline miles of pavements are the single largest component of the maintenance expenditures. Typically, around \$160 million is spent on pavements for various activities such as asphalt pavement repair, chip sealing, pot hole patching, full-depth concrete pavement replacement and striping. Many of these activities are planned and submitted for federal reimbursement such as chip sealing, asphalt pavement repair and full-depth concrete pavement replacements. Planning for these activities can be challenging with up to a \$50 million difference in the winter operations expenditures levels. In 2018, more than \$60 million in federal reimbursement was secured due to properly planned, executed and tracked in-house maintenance efforts. Other pavement maintenance efforts are simply reactive such as pot hole patching, the bulk of which occurs after the winter season in March. The one asset that MoDOT's maintenance forces are solely responsible for managing without any roadway contract assistance is the low volume route pavements which are roads with generally less than 400 vehicle per day.

Low Volume Routes



Section 10 - 2



Typical asphalt pavement repair

MoDOT's bridges are a critical component of the transportation system. A failure in a structure can result in a long-term interruption to the travelling public and highway-based commerce. MoDOT's over 10,000 bridges include approximately 3,000 large culvert structures. Bridges are inspected biennially and more frequently for major bridges and as needed if damage occurs or is identified. Bridge conditions are determined from these inspections and preventive and major maintenance efforts are planned. Preventive maintenance efforts include bridge flushing, bridge deck sealing, erosion prevention and channel clearing. Bridge flushing is the application of fresh water to the bridge surface and its supporting structure to ensure the chemicals and other materials applied for winter operations are removed from the bridge structure and will not promote deterioration of the bridge. The more than 7,000 bridges that are not simply larger culverts but typical spanning structures, are all flushed at least annually. Over ten percent of these bridges have their decks sealed annually to help preserve the bridge. MoDOT's 3,000 large culverts do not require flushing or sealing because they are usually buried.

One of the largest impacts MoDOT's maintenance operations have on Missouri's transportation system availability is its emergency operations. MoDOT's emergency operations deal with incidents ranging from a single-vehicle accident response to a major earthquake response and recovery. Other incidents include major flood response and recovery such as the spring 2017 flood. Incidents like a major flood usually have state and federal disaster declarations which allow the opportunity to recover some costs related to the response and recovery efforts. Maintenance staff members coordinate, track and report the activities that qualify for federal reimbursement during these events and during the recovery efforts following them. The most common role of emergency operations is the response to vehicle incidents that occur every day on Missouri's roads. MoDOT emergency response vehicles in Missouri's urban areas respond to lane-blocking incidents such as debris and crashes to keep traffic moving and reduce secondary crashes. These emergency response vehicles assist stranded or stalled motorists if they are not responding to a lane-blocking incident and they usually set up the initial traffic control for incidents. Maintenance crews establish traffic control after the initial traffic control by the emergency response vehicles for larger impact incidents such as multiple-vehicle crashes or incidents with a high severity of injuries. Many of these events and severe weather events such as tornados that impact Missouri's transportation system require a coordinated effort between MoDOT's emergency operations and the State Emergency Management Agency (SEMA). These coordinated efforts are led from MoDOT's central and regional emergency operations centers and the State Emergency Operations Center.

Roadside maintenance includes vegetation management such as mowing, herbicide applications, plant growth regulator applications and brush clearing. MoDOT mows over 400,000 acres of right of way annually. MoDOT's mowing policy is driven by safety concerns. Every year, a 15-foot pass of mowing outside the shoulder is performed to ensure sight distance requirements are not impeded by vegetation growth. Every other year, a 30-foot wide pass is mowed outside the shoulder to ensure trees do not grow in the recovery zone for run-off vehicles. Generally from one to three mowing runs occur every year with the 30-foot wide pass only occurring at the last mowing to minimize impacts to species such as pollinators. Trash collection through volunteer efforts from MoDOT's Adopt a Highway program and through maintenance staff, result in the disposal of over a half of a million bags of trash per year. This partnership with over 5,200 adopting groups provides MoDOT a value of \$1 million to \$1.5 million per year in litter collection efforts.



Typical bridge deck seal



MoDOT emergency response vehicle assisting a major vehicular incident

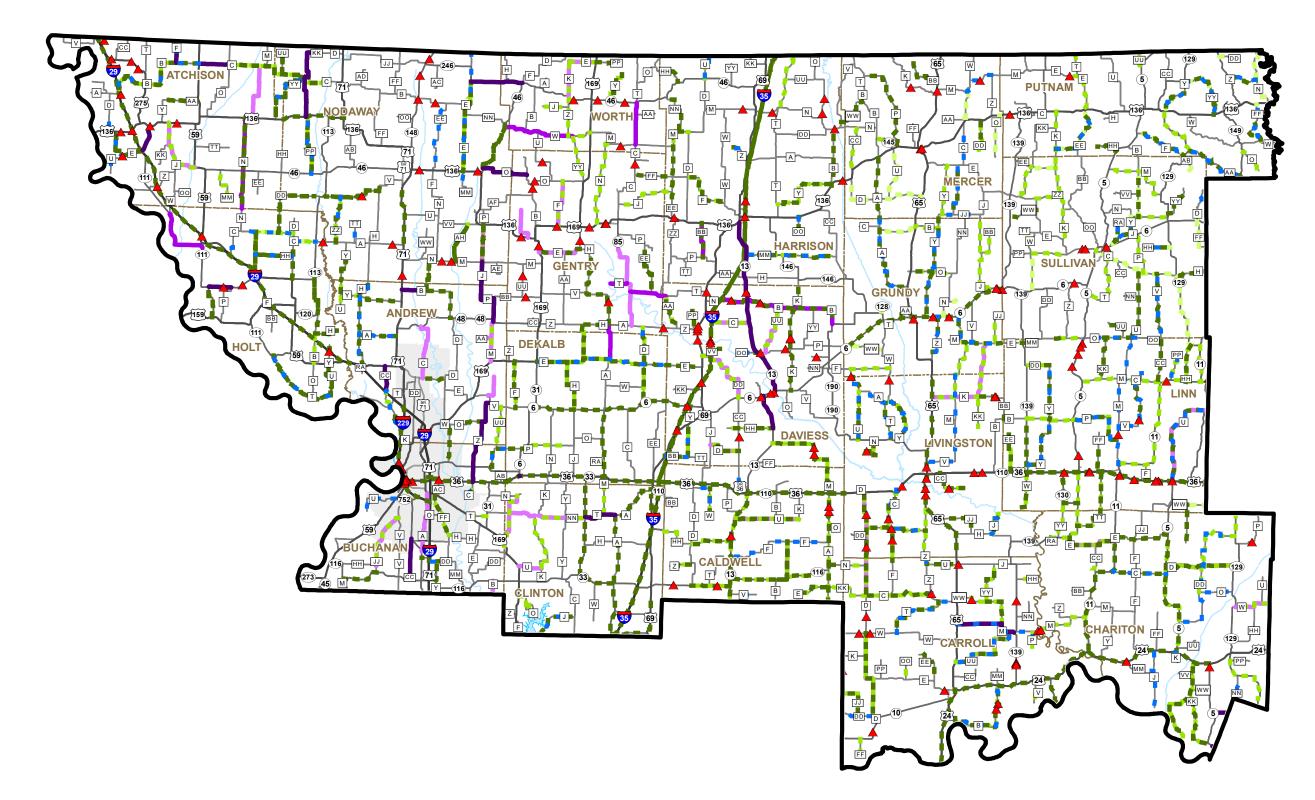
Traffic operations manages over 2,500 traffic signals, over 250 dynamic message signs, over 600 traffic cameras and traffic management centers in Kansas City, Springfield and St. Louis. Over 70,000 miles of striping is performed annually. All of the signs on MoDOT's transportation system are inventoried and inspected biennially. Sign maintenance and replacement costs over \$10 million per year. In addition, signals regularly undergo preventive maintenance checks and over \$10 million in maintenance efforts are performed annually on signals.

Maintenance Outcomes

Many of the results from Maintenance efforts can be found in MoDOT's performance measures known as TRACKER. Winter operations try to minimize the time it takes from the completion of precipitation from a winter event to meeting the operational goals of clearing the roads. Pavement maintenance is measured by the percent of good pavements on the minor route system. The goal is to maintain the percent good and it is pursued with mostly preventive maintenance treatments and occasionally heavy maintenance efforts. Similarly, bridge maintenance is also measured by the percent of good bridges. Keeping this percent of good bridges is pursued mostly with preventive maintenance treatments with some heavy maintenance efforts. Emergency and Traffic operations have several measures driving their outcomes such as clearance times for incidents, freeway travel times and costs due to congestion. Roadside maintenance has Maintenance Division measures determining their efficiency and effectiveness. Unit prices of mowing and vegetation control are measured and compared to previous years as are overall roadside costs. The proper use of herbicides to reduce mowing and brush cutting costs are constantly reviewed and measured to ensure the most cost effective total vegetation management practices are implemented at MoDOT.

Maintenance Plans

Some maintenance activities are reactive and unpredictable such as pot-hole patching and winter operations, but the majority of maintenance work is planned, executed and tracked. These planned activities include chip seals, crack seals, asphalt pavement repairs, bridge deck seals, bridge flushing, striping, pipe culvert repairs and full-depth concrete pavement replacements. Of the \$463 million in operations expenditures in 2018, \$39.5 million was spent centrally and the rest was spent by the districts. Maps depicting several of these planned activities for the calendar year 2019, 2020 and 2021 seasons for each district are on the following pages. Several of the expenditure categories from state fiscal year 2018 are shown on the maps as well. Due to the high availability of contract resources in the urban areas of Kansas City and St. Louis, and the high traffic volumes, the work plans vary greatly from the rural districts. More maintenance and system operations activities in the urban areas are focused on emergency response, traffic signal operations, sweeping, mowing and incident management rather than the typical roadway work in the rural districts. Traffic management centers are staffed 24 hours a day, seven days a week, to meet the vast system operation needs. A great deal of the urban operations is focused on emergency response compared to roadway work. The urban operations in Kansas City and St. Louis respond to over 50,000 incidents annually. Some urban roadway work is handled with contracted projects.



Maintenance Operations Pavement and Bridge Work Plan

Calendar Year 2019-2021 NORTHWEST District

Bridge Deck Sealing

2019 Pipe Replacement

■ ■ ■ 2019 Pavement Repair

2019 Pavement Treatment

2020 Pipe Replacement

= = = 2020 Pavement Repair

2020 Pavement Treatment

2021 Pipe Replacement

= = 2021 Pavement Repair

2021 Pavement Treatment

SFY 2018 Expenditures on all Transportation System Operations

 Roadway:
 \$26,400,000

 Utilities and Tools:
 \$13,300,000

 Roadside:
 \$2,700,000

 Winter:
 \$5,700,000

 Incident Management:
 \$400,000

 Bridge:
 \$2,900,000

 Other 1:
 \$1,300,000

DRAFT

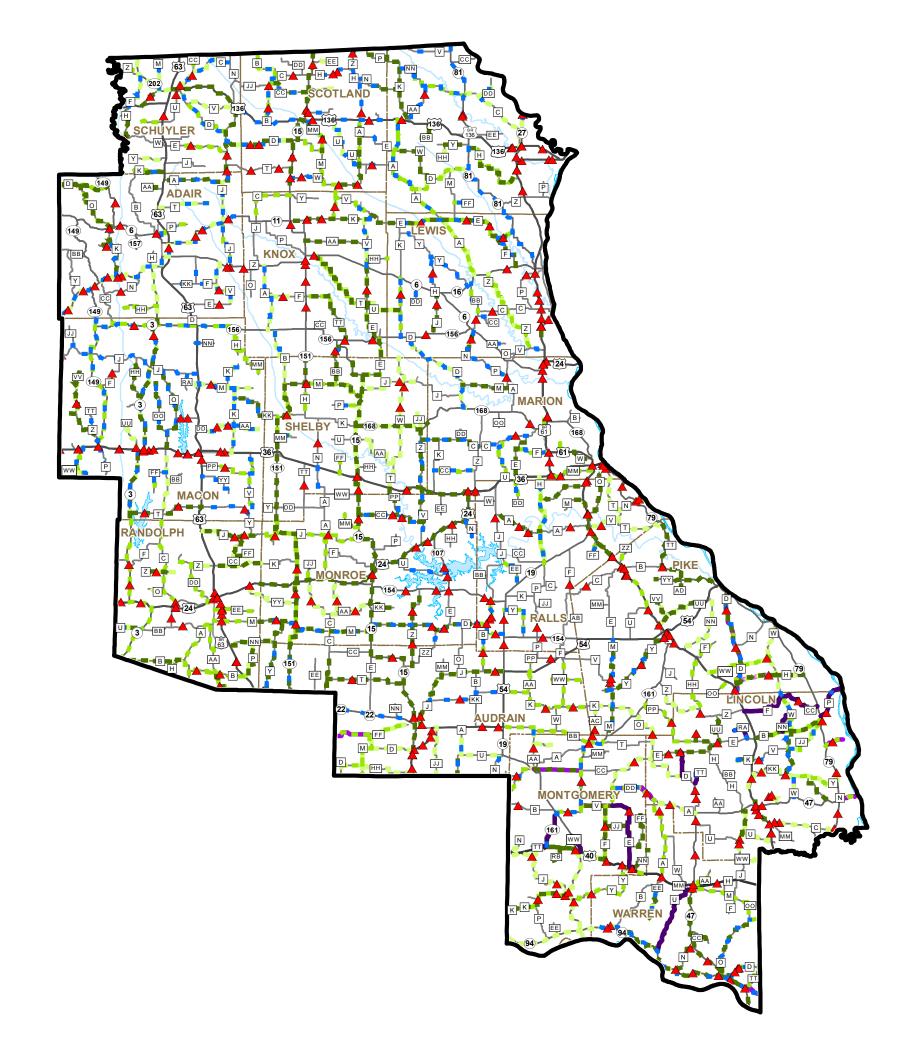
MoDOT Annually (Statewide):

- Mows about 400,000 acres
- Manages over 2,500 traffic signals, 250 dynamic message signs and 600 traffic cameras
- Stripes over 70,000 line miles
- Repairs over 15,000 miles of edge ruts
- Sweeps over 40,000 lane miles
- Replace over 100,000 linear feet of culvert pipes
- Flush over 7,000 bridges at least once

Work depicted on this map may change due to winter weather impacts or various impacts such as flooding, disasters or other immediate priorities that may occur or may be identified prior to the implementation of the various work plans.



¹ Includes insurance for general liability, vehicle liability and workers compensation.



DistrictBridge Deck Sealing

NORTHEAST

2019 Pipe Replacement

■ ■ ■ 2019 Pavement Repair

2019 Pavement Treatment

= = 2020 Pipe Replacement

= = = 2020 Pavement Repair

2020 Pavement Treatment

2021 Pipe Replacement

= = = 2021 Pavement Repair

2021 Pavement Treatment

SFY 2018 Expenditures on all Transportation System Operations

 Roadway:
 \$22,600,000

 Utilities and Tools:
 \$13,100,000

 Roadside:
 \$2,700,000

 Winter:
 \$5,600,000

 Incident Management:
 \$200,000

 Bridge:
 \$2,600,000

 Other 1:
 \$1,300,000

DRAFT

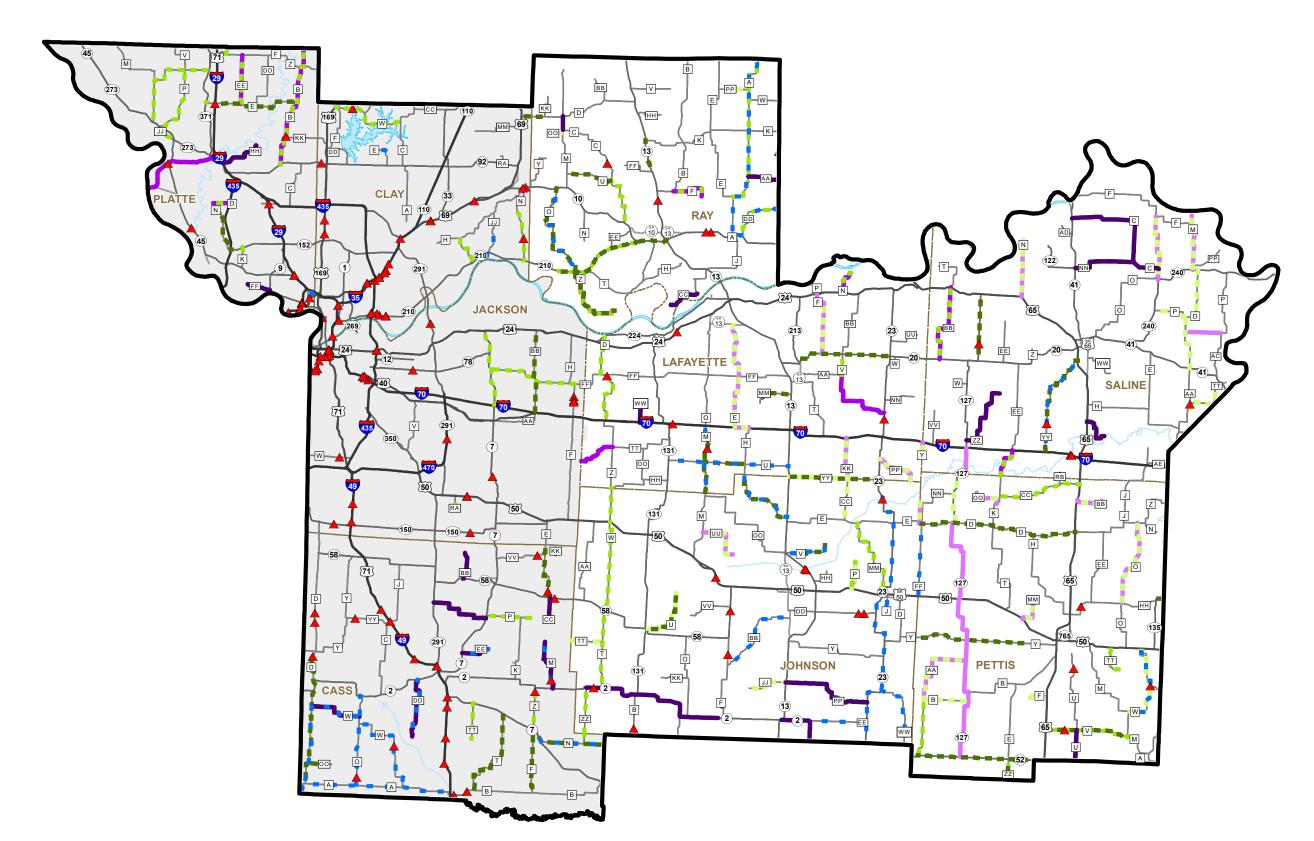
MoDOT Annually (Statewide):

- Mows about 400,000 acres
- Manages over 2,500 traffic signals, 250 dynamic message signs and 600 traffic cameras
- Stripes over 70,000 line miles
- Repairs over 15,000 miles of edge ruts
- Sweeps over 40,000 lane miles
- Replace over 100,000 linear feet of culvert pipes
- Flush over 7,000 bridges at least once

Work depicted on this map may change due to winter weather impacts or various impacts such as flooding, disasters or other immediate priorities that may occur or may be identified prior to the implementation of the various work plans.



¹ Includes insurance for general liability, vehicle liability and workers compensation.



KANSAS CITY District

Bridge Deck Sealing2019 Pipe Replacement2019 Pavement Repair

2019 Pavement Treatment

2020 Pipe Replacement

= = = 2020 Pavement Repair

2020 Pavement Treatment

2021 Pipe Replacement

2021 Pavement Repair
2021 Pavement Treatment

SFY 2018 Expenditures on all Transportation System Operations

 Roadway:
 \$24,500,000

 Utilities and Tools:
 \$12,100,000

 Roadside:
 \$4,400,000

 Winter:
 \$6,000,000

 Incident Management:
 \$300,000

 Bridge:
 \$1,400,000

 Other 1:
 \$2,300,000

DRAFT

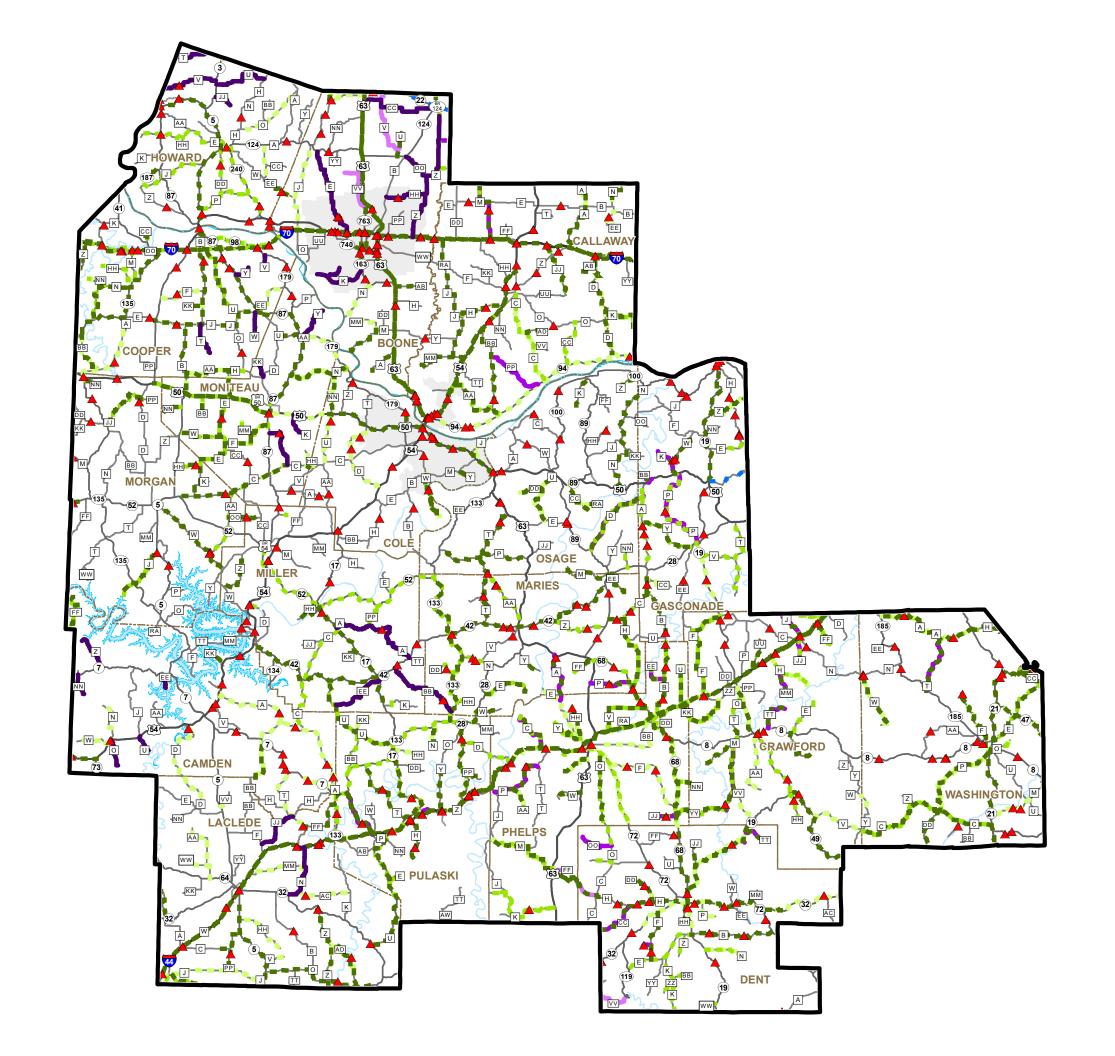
MoDOT Annually (Statewide):

- Mows about 400,000 acres
- Manages over 2,500 traffic signals, 250 dynamic message signs and 600 traffic cameras
- Stripes over 70,000 line miles
- Repairs over 15,000 miles of edge ruts
- Sweeps over 40,000 lane miles
- Replace over 100,000 linear feet of culvert pipes
- Flush over 7,000 bridges at least once

Work depicted on this map may change due to winter weather impacts or various impacts such as flooding, disasters or other immediate priorities that may occur or may be identified prior to the implementation of the various work plans.



¹ Includes insurance for general liability, vehicle liability and workers compensation.



District

▲ Bridge Deck Sealing

2019 Pipe Replacement

■ ■ ■ 2019 Pavement Repair

2019 Pavement Treatment

2020 Pipe Replacement

= = = 2020 Pavement Repair

2020 Pavement Treatment

= = 2021 Pipe Replacement

= = = 2021 Pavement Repair

2021 Pavement Treatment

SFY 2018 Expenditures on all Transportation System Operations

 Roadway:
 \$35,200,000

 Utilities and Tools:
 \$10,300,000

 Roadside:
 \$5,100,000

 Winter:
 \$6,200,000

 Incident Management:
 \$500,000

 Bridge:
 \$2,100,000

 Other 1:
 \$3,000,000

DRAFT

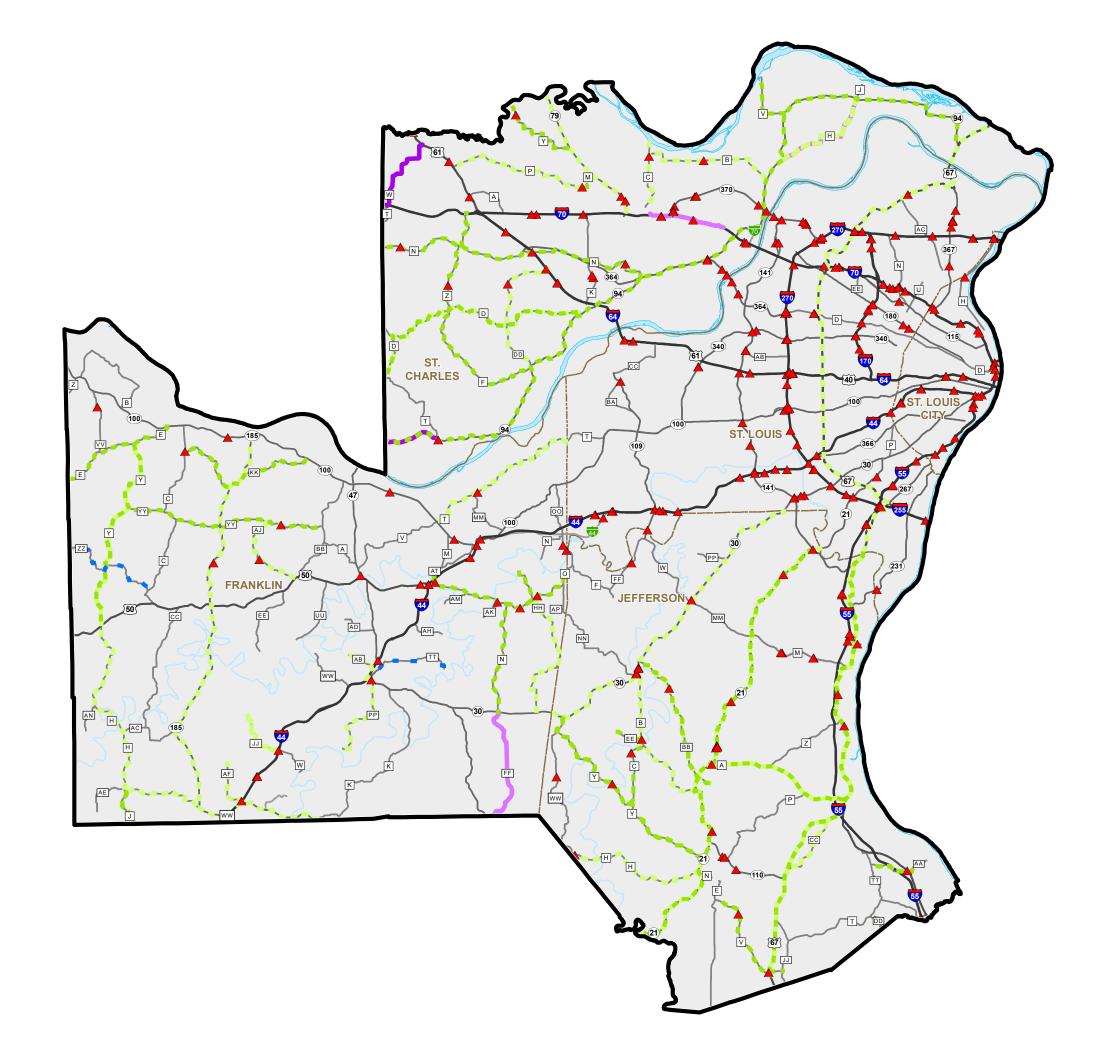
MoDOT Annually (Statewide):

- Mows about 400,000 acres
- Manages over 2,500 traffic signals, 250 dynamic message signs and 600 traffic cameras
- Stripes over 70,000 line miles
- Repairs over 15,000 miles of edge ruts
- Sweeps over 40,000 lane miles
- Replace over 100,000 linear feet of culvert pipes
- Flush over 7,000 bridges at least once

Work depicted on this map may change due to winter weather impacts or various impacts such as flooding, disasters or other immediate priorities that may occur or may be identified prior to the implementation of the various work plans.



¹ Includes insurance for general liability, vehicle liability and workers compensation.



District Bridge Deck Sealing

ST. LOUIS

2019 Pipe Replacement

■ ■ ■ 2019 Pavement Repair

2020 Pipe Replacement

2019 Pavement Treatment

= = = 2020 Pavement Repair

2020 Pavement Treatment

2021 Pipe Replacement

2021 Pavement Repair

2021 Pavement Treatment

SFY 2018 Expenditures on all **Transportation System Operations**

Roadway: \$30,400,000 Utilities and Tools: \$11,200,000 Roadside: \$5,200,000 Winter: \$6,400,000 Incident Management: \$800,000 Bridge: \$2,800,000 Other \$2,500,000

DRAFT

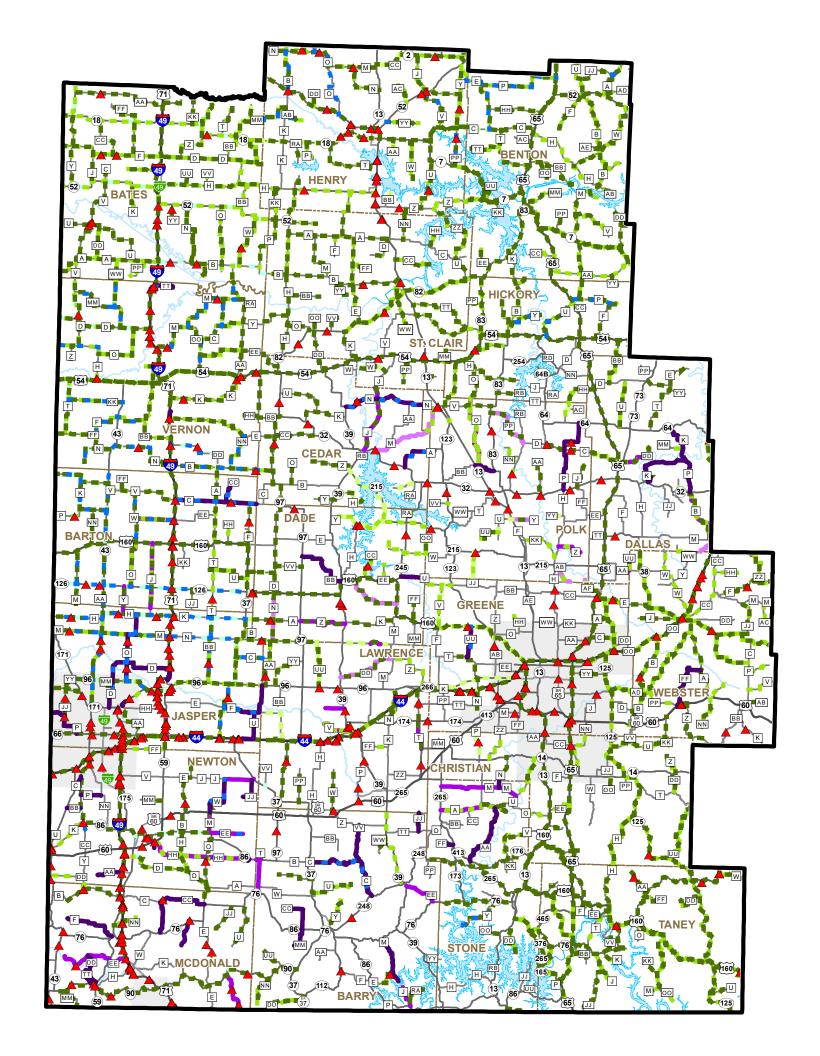
MoDOT Annually (Statewide):

- Mows about 400,000 acres
- Manages over 2,500 traffic signals, 250 dynamic message signs and 600 traffic cameras
- Stripes over 70,000 line miles
- Repairs over 15,000 miles of edge ruts
- Sweeps over 40,000 lane miles
- Replace over 100,000 linear feet of culvert pipes
- Flush over 7,000 bridges at least once

Work depicted on this map may change due to winter weather impacts or various impacts such as flooding, disasters or other immediate priorities that may occur or may be identified prior to the implementation of the various work plans.



¹ Includes insurance for general liability, vehicle liability and workers compensation.



Maintenance Operations Pavement and Bridge Work Plan

Calendar Year 2019-2021 SOUTHWEST District

Bridge Deck Sealing

2019 Pipe Replacement

■ ■ ■ 2019 Pavement Repair

2019 Pavement Treatment

= = 2020 Pipe Replacement

= = = 2020 Pavement Repair

2020 Pavement Treatment

= 2021 Pipe Replacement

= = = 2021 Pavement Repair

2021 Pavement Treatment

SFY 2018 Expenditures on all Transportation System Operations

 Roadway:
 \$39,500,000

 Utilities and Tools:
 \$11,600,000

 Roadside:
 \$7,500,000

 Winter:
 \$7,400,000

 Incident Management:
 \$1,400,000

 Bridge:
 \$3,700,000

 Other 1:
 \$2,500,000

DRAFT

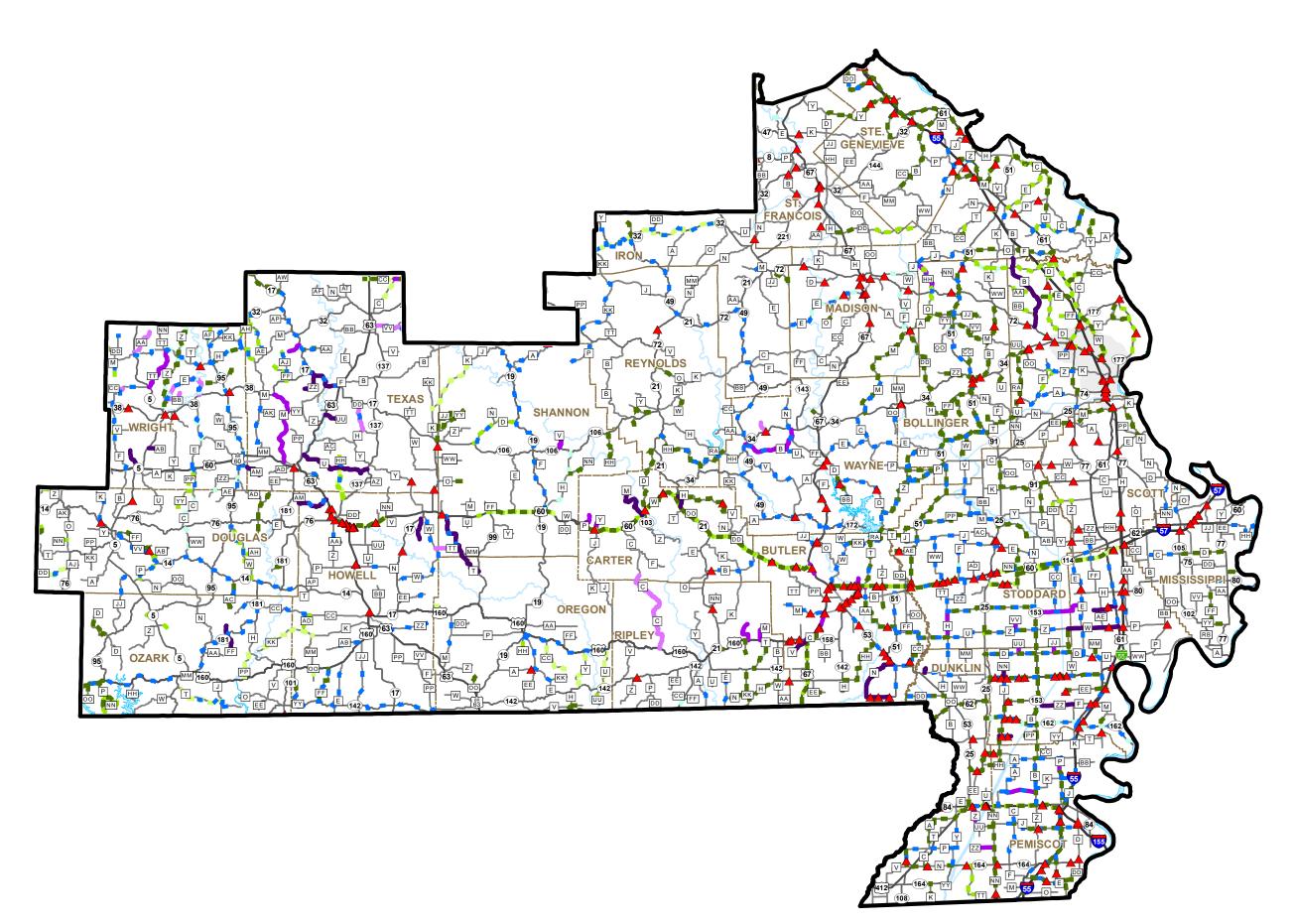
MoDOT Annually (Statewide):

- Mows about 400,000 acres
- Manages over 2,500 traffic signals, 250 dynamic message signs and 600 traffic cameras
- Stripes over 70,000 line miles
- Repairs over 15,000 miles of edge ruts
- Sweeps over 40,000 lane miles
- Replace over 100,000 linear feet of culvert pipes
- Flush over 7,000 bridges at least once

Work depicted on this map may change due to winter weather impacts or various impacts such as flooding, disasters or other immediate priorities that may occur or may be identified prior to the implementation of the various work plans.



¹ Includes insurance for general liability, vehicle liability and workers compensation.



District

Bridge Deck Sealing

SOUTHEAST

2019 Pipe Replacement

■ ■ ■ 2019 Pavement Repair

2019 Pavement Treatment

2020 Pipe Replacement

= = = 2020 Pavement Repair

2020 Pavement Treatment

2021 Pipe Replacement

2021 Pavement Repair

2021 Pavement Treatment

SFY 2018 Expenditures on all Transportation System Operations

 Roadway:
 \$43,900,000

 Utilities and Tools:
 \$13,900,000

 Roadside:
 \$6,000,000

 Winter:
 \$5,900,000

 Incident Management:
 \$700,000

 Bridge:
 \$3,700,000

 Other 1:
 \$2,200,000

DRAFT

MoDOT Annually (Statewide):

- Mows about 400,000 acres
- Manages over 2,500 traffic signals, 250 dynamic message signs and 600 traffic cameras
- Stripes over 70,000 line miles
- Repairs over 15,000 miles of edge ruts
- Sweeps over 40,000 lane miles
- Replace over 100,000 linear feet of culvert pipes
- Flush over 7,000 bridges at least once

Work depicted on this map may change due to winter weather impacts or various impacts such as flooding, disasters or other immediate priorities that may occur or may be identified prior to the implementation of the various work plans.



¹ Includes insurance for general liability, vehicle liability and workers compensation.